

November 27, 2019
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – November, 2019)

Dear Bill:

We have received the above-referenced requests to revise Nine (9) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for November 2019 which is attached.

November, 2019 request nine (9) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
26485	Hampton - Portsmouth	Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped	Added FFY & Increase of funds. Increase phase to reflect actual ROW purchase.	\$604	Yes
CART5307	Program	CART operating, ADA, capital preventive maintenance, planning, FTA 5307 funds.	Removed project as CART is merging with the Manchester Transit Authority (MTA). CART5307 funding is being added into MTA5307	-\$2,271,141	Yes
MTA5307	Program	MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.	Increase of funds to accommodate the merge with CART. MTA5307 will now include services for CART 5307	\$16,625,977	Yes
FLAP	Program	Improving transportation facilities that access Federal Lands within NH {FLAP}	Decrease of funds in 2019. Increase in 2020. The program is being adjusted to accommodate necessary changes in children project fund amounts	-\$275,000	Yes
PAVE-T2-RESURF	Program	Resurfacing Tier 2 Roadways	State funding percentage changed. To reflect current funding breakdown.	\$0	Yes
SRTS	Program	SAFE ROUTES TO SCHOOL PROGRAM	Decrease in CON funds in 2019. Added CON for 2020 and increased funding. Increased OTHER for 2019-2021. The program is being adjusted to accommodate necessary changes in children project fund amounts	-\$50,072	Yes
14633J	Salem To Manchester	Exit 1 to Exit 5 - Construct 4th lane northbound and southbound	Funding type changes. Funding type adjusted to better align with available federal funding.	\$0	Yes

14800A	Salem To Manchester	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D	Increase of funds for 2019, decrease for 2020. Change in current bond model, project is a debt service project	\$0	Yes
14800E	Salem To Manchester	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	Increase of funds for 2019, decrease for 2020. Change in current bond model, project is a debt service project	\$0	Yes
15904	Seabrook - Hampton	Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	Decrease of funds. First estimate in current FFY, changing inflation	-\$89,726	Yes

Net Change \$13,940,642

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on November 22, 2019 and asked to respond with any comment by close of business on November 26, 2019. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES



Revision: A01M11Y19
 Docket Detail: November 2019 TIP Minor Revision
 Approval Date: 11/26/2019

HAMPTON - PORTSMOUTH

Project Number: **26485** Project Route/Location: **Hampton Branch Rail Corridor**

APPROVED

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$44,000	\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	\$5,500,000	\$0	\$0	\$0	\$5,500,000	\$0	\$0	\$5,500,000	Congestion Mitigation and Air Quality Program, Toll Credit
CON	\$0	\$990,000	\$0	\$0	\$990,000	\$0	\$0	\$990,000	Congestion Mitigation and Air Quality Program, Toll Credit
	\$5,544,000	\$990,000	\$0	\$0	\$6,534,000	\$0	\$0	\$6,534,000	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$6,637,400

Project Number: **26485** Project Route/Location: **Hampton Branch Rail Corridor**

PENDING

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$44,000	\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	\$5,500,000	\$604	\$0	\$0	\$5,500,604	\$0	\$0	\$5,500,604	Congestion Mitigation and Air Quality Program, Toll Credit
CON	\$0	\$990,000	\$0	\$0	\$990,000	\$0	\$0	\$990,000	Congestion Mitigation and Air Quality Program, Toll Credit
	\$5,544,000	\$990,604	\$0	\$0	\$6,534,604	\$0	\$0	\$6,534,604	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$6,638,004

PROGRAM

Project Number:
CART5307

Project Route/Location:
Cooperative Alliance for Regional Transportation (CART)

APPROVED

Scope: CART operating, ADA, capital preventive maintenance, planning, FTA 5307 funds.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$564,839	\$530,452	\$542,140	\$633,710	\$1,540,756	\$9,572	\$720,813	\$2,271,141	FTA 5307 Capital and Operating Program, NH Highway Fund, Other, FTA 5339 Bus and Bus Facilities
	\$564,839	\$530,452	\$542,140	\$633,710	\$1,540,756	\$9,572	\$720,813	\$2,271,141	
Regionally Significant:	N	CAA Code:	E-21						Total Project Cost: \$8,269,631

PROGRAM

Project Number:

Project Route/Location:

FLAP**Various****APPROVED****Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$50,000	\$50,000	\$150,000	\$0	\$0	\$150,000	Forest Highways
ROW	\$0	\$50,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	Forest Highways
CON	\$1,325,000	\$275,000	\$275,000	\$275,000	\$2,150,000	\$0	\$0	\$2,150,000	Forest Highways
	\$1,325,000	\$375,000	\$350,000	\$350,000	\$2,400,000	\$0	\$0	\$2,400,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$5,355,000

Project Number:

Project Route/Location:

FLAP**Various****PENDING****Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$50,000	\$50,000	\$150,000	\$0	\$0	\$150,000	Forest Highways
ROW	\$0	\$50,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	Forest Highways
CON	\$675,000	\$650,000	\$275,000	\$275,000	\$1,875,000	\$0	\$0	\$1,875,000	Forest Highways
	\$675,000	\$750,000	\$350,000	\$350,000	\$2,125,000	\$0	\$0	\$2,125,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$5,780,000

PROGRAM

Project Number:
MTA5307

Project Route/Location:
Manchester Transit Authority (MTA)

PENDING

Scope: MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$4,037,210	\$4,115,681	\$4,195,722	\$4,277,364	\$10,973,145	\$0	\$5,652,832	\$16,625,977	FTA 5307 Capital and Operating Program, Other
	\$4,037,210	\$4,115,681	\$4,195,722	\$4,277,364	\$10,973,145	\$0	\$5,652,832	\$16,625,977	
Regionally Significant:	N	CAA Code: E-21							Total Project Cost: \$57,479,290

PROGRAM

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

APPROVED

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000	\$0	\$0	\$3,790,000	STP-State Flexible, Toll Credit
ROW	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
CON	\$25,800,000	\$19,285,000	\$16,550,000	\$13,550,000	\$51,185,000	\$24,000,000	\$0	\$75,185,000	STP-State Flexible, Toll Credit, Betterment
	\$26,990,000	\$20,310,000	\$17,375,000	\$14,375,000	\$55,050,000	\$24,000,000	\$0	\$79,050,000	

Regionally Significant: N CAA Code: E-10 Total Project Cost: \$290,135,000

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

PENDING

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000	\$0	\$0	\$3,790,000	STP-State Flexible, Toll Credit
ROW	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
CON	\$25,800,000	\$19,285,000	\$16,550,000	\$13,550,000	\$42,935,000	\$32,250,000	\$0	\$75,185,000	STP-State Flexible, Toll Credit, Betterment
	\$26,990,000	\$20,310,000	\$17,375,000	\$14,375,000	\$46,800,000	\$32,250,000	\$0	\$79,050,000	

Regionally Significant: N CAA Code: E-10 Total Project Cost: \$290,135,000

PROGRAMProject Number:
SRTSProject Route/Location:
Various**APPROVED****Scope:** SAFE ROUTES TO SCHOOL PROGRAM

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$2,000	\$2,000	\$0	\$0	\$4,000	\$0	\$0	\$4,000	Safe Routes to School
ROW	\$500	\$0	\$0	\$0	\$500	\$0	\$0	\$500	Safe Routes to School
CON	\$769,758	\$0	\$0	\$0	\$769,758	\$0	\$0	\$769,758	Safe Routes to School
OTHER	\$21,375	\$0	\$0	\$0	\$21,375	\$0	\$0	\$21,375	Safe Routes to School
	\$793,633	\$2,000	\$0	\$0	\$795,633	\$0	\$0	\$795,633	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$7,974,328

Project Number:
SRTSProject Route/Location:
Various**PENDING****Scope:** SAFE ROUTES TO SCHOOL PROGRAM

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
ROW	\$500	\$0	\$0	\$0	\$500	\$0	\$0	\$500	Safe Routes to School
CON	\$442,608	\$198,404	\$0	\$0	\$641,012	\$0	\$0	\$641,012	Safe Routes to School
OTHER	\$37,852	\$37,197	\$25,000	\$0	\$100,049	\$0	\$0	\$100,049	Safe Routes to School
	\$480,960	\$235,601	\$25,000	\$0	\$741,561	\$0	\$0	\$741,561	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$8,007,473

SALEM TO MANCHESTER

Project Number: **14633J** Project Route/Location: **I-93**

APPROVED

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$10,502,914	\$0	\$0	\$0	\$10,272,491	\$209,442	\$20,981	\$10,502,914	Other, National Highway System, STP-Areas Over 200K, STP-State Flexible, Toll Credit, TIFIA
	\$10,502,914	\$0	\$0	\$0	\$10,272,491	\$209,442	\$20,981	\$10,502,914	
Regionally Significant:	Y	CAA Code: ATT							Total Project Cost: \$10,887,914

Project Number: **14633J** Project Route/Location: **I-93**

PENDING

Scope: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$10,502,914	\$0	\$0	\$0	\$10,272,491	\$209,442	\$20,981	\$10,502,914	Other, National Highway System, STP-State Flexible, Toll Credit, TIFIA
	\$10,502,914	\$0	\$0	\$0	\$10,272,491	\$209,442	\$20,981	\$10,502,914	
Regionally Significant:	Y	CAA Code: ATT							Total Project Cost: \$10,887,914

SALEM TO MANCHESTER

Project Number: **14800A** Project Route/Location: **I-93**

APPROVED

Scope: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$566,487	\$3,047,006	\$6,950,531	\$6,870,671	\$15,303,830	\$0	\$2,130,865	\$17,434,695	National Highway System, Toll Credit, Non Participating, RZED Subsidy, Bridge On/Off System, Congestion Mitigation and Air Quality Program, STP-Areas Over 200K
	\$566,487	\$3,047,006	\$6,950,531	\$6,870,671	\$15,303,830	\$0	\$2,130,865	\$17,434,695	
Regionally Significant:	N	CAA Code: E-0						Total Project Cost:	\$49,772,025

Project Number: **14800A** Project Route/Location: **I-93**

PENDING

Scope: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$3,045,195	\$568,299	\$6,950,531	\$6,870,671	\$15,295,978	\$0	\$2,138,717	\$17,434,695	National Highway System, Toll Credit, Non Participating, RZED Subsidy, Bridge On/Off System, Congestion Mitigation and Air Quality Program, STP-Areas Over 200K, STP-State Flexible
	\$3,045,195	\$568,299	\$6,950,531	\$6,870,671	\$15,295,978	\$0	\$2,138,717	\$17,434,695	
Regionally Significant:	N	CAA Code: E-0						Total Project Cost:	\$49,772,025

SALEM TO MANCHESTER

Project Number: **14800E** Project Route/Location: **I-93**

APPROVED

Scope: I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$4,635,916	\$4,181,961	\$0	\$0	\$8,817,878	\$0	\$0	\$8,817,878	Interstate Maintenance, National Highway System, Toll Credit, Non Participating, Congestion Mitigation and Air Quality Program, STP-State Flexible, STP-Areas Over 200K
	\$4,635,916	\$4,181,961	\$0	\$0	\$8,817,878	\$0	\$0	\$8,817,878	
Regionally Significant:	N	CAA Code: E-0						Total Project Cost:	\$46,258,268

Project Number: **14800E** Project Route/Location: **I-93** **PENDING**

Scope: I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$5,954,115	\$2,863,762	\$0	\$0	\$8,817,878	\$0	\$0	\$8,817,878	Interstate Maintenance, National Highway System, Toll Credit, Non Participating, Congestion Mitigation and Air Quality Program, STP-Areas Over 200K, STP-State Flexible
	\$5,954,115	\$2,863,762	\$0	\$0	\$8,817,878	\$0	\$0	\$8,817,878	
Regionally Significant:	N	CAA Code: E-0						Total Project Cost:	\$46,258,268

SEABROOK - HAMPTON

Project Number: **15904** Project Route/Location: **NH 1A**

APPROVED

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,650,000	\$225,610	\$1,507,526	\$1,192,105	\$4,575,241	\$0	\$0	\$4,575,241	Bridge On/Off System, Toll Credit, STP-5 to 200K, STP-State Flexible, STP-Areas Less Than 200K
ROW	\$0	\$0	\$594,603	\$0	\$594,603	\$0	\$0	\$594,603	Bridge On/Off System, Toll Credit, STP-5 to 200K
	\$1,650,000	\$225,610	\$2,102,129	\$1,192,105	\$5,169,844	\$0	\$0	\$5,169,844	

Regionally Significant: N CAA Code: E-19 Total Project Cost: \$43,684,235

Project Number: **15904** Project Route/Location: **NH 1A**

PENDING

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,650,000	\$225,610	\$1,466,465	\$1,159,635	\$4,501,710	\$0	\$0	\$4,501,710	Bridge On/Off System, Toll Credit, STP-5 to 200K, STP-State Flexible, STP-Areas Less Than 200K
ROW	\$0	\$0	\$578,408	\$0	\$578,408	\$0	\$0	\$578,408	Bridge On/Off System, Toll Credit, STP-5 to 200K
	\$1,650,000	\$225,610	\$2,044,873	\$1,159,635	\$5,080,118	\$0	\$0	\$5,080,118	

Regionally Significant: N CAA Code: E-19 Total Project Cost: \$41,215,173