

Notice of Comment Period and Public Hearing Rockingham Planning Commission 2017-2020 TIP Amendment #4

The FY 2017-2020 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. To comply with Federal Highway Administration guidance regarding a recent court decision on the 1997 8-Hour Ozone National Ambient Air Quality Standard, the RPC announces its intent to amend the TIP to revoke Amendment #4 as adopted on April 11th, 2018. The MPO will then reapprove Amendment #4 omitting changes to projects that would require the MPO to conduct a full air quality conformity analysis. In this instance, this will require that project 29608 (Epping) not be considered as part of the proposed changes. These revisions will account for project changes and maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and supporting documentation can be found on the Rockingham Planning Commission website at <u>http://www.rpc-nh.org</u>.

A 10-day public comment period for the Amendments begins Monday, May 14th, 2018 and concludes on Wednesday, May 23rd, 2018. A public hearing to consider the changes and any received comments is scheduled for *Wednesday* May 23rd, 2018, beginning at 4:30 PM at the RPC Offices (156 Water St, Exeter). The Planning Commission Executive Committee will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <u>http://www.rpc-nh.org</u>, and will be sent to interested parties by request. Written comments will also be accepted through May 23rd, 2018 and may be addressed to:

Rockingham Planning Commission 156 Water Street Exeter, NH 03833 Email: <u>transportation@rpc-nh.org</u> with TIP/Plan amendments in the subject line

For more information contact David Walker at (603) 778-0885.

Project Name	Project #	Type of Change	Scope	Existing Cost	Amended Cost	Net Change
COAST	68069	Scope Change	COAST - capital/oper for Newington-Dover infrastructure project support.	\$4,076,294	\$4,076,294	\$0.00
COAST	41744	New Project	To replace three pre-2009 heavy duty buses with three new heavy-duty buses. [CMAQ]	\$0	\$1,425,000	\$1,425,000.00
DURHAM	103440	New Project	Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH [CMAQ]	\$0	\$1,127,635	\$1,127,634.80
EXETER	41743	New Project	Rehabilitate the Rockingham Control Siding [NNEPRA CMAQ Project]	\$0	\$1,600,000	\$1,600,000.00
HAMPTON	29609	Project Removed	Engineering study/ design for Ocean Blvd Improvements	\$275,000	\$0	(\$275,000.00)
HAMPTON	40797	New Project	Improvements to Ocean Boulevard.	\$0	\$1,110,519	\$1,110,518.75
NORTH HAMPTON	24457	Scope Change	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	\$1,019,604	\$1,019,604	\$0.00
PLAISTOW	40641	Scope Change	Main Street Traffic Calming and Safety Improvements	\$57,841	\$57 <i>,</i> 841	\$0.00
PORTSMOUTH	41752	New Project	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd. [CMAQ]	\$0	\$1,024,353	\$1,024,352.50
PORTSMOUTH, NH - KITTERY, ME	15731	Funding Increase	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge)(Red List)	\$57,078,801	\$60,127,560	\$3,048,759.09
PROGRAM	FTA5309	Project Removed	Capital bus and bus facilities – FTA Section 5309 Program	\$1,000,000	\$0	(\$1,000,000.00)
PROGRAM	ENV-POST-CON	Scope Change	Environmental commitments for post-construction obligations [Formerly HAZMAT project]	\$156,900	\$156,900	\$0
PROGRAM	BRDG-T3/4-M&P	Funding Increase	Maintenance and preservation of tier 3 & 4 bridges.	\$8,663,000	\$10,663,000	\$2,000,000.00
PROGRAM	FTA5339	Funding Increase	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.	\$12,295,715	\$15,238,595	\$2,942,880.22
PROGRAM	BRMT	Project Removed	Statewide Bridge Maintenance, Preservation, and Improvements	\$4,000,000	\$0	(\$4,000,000.00)
PROGRAM	USSS	Funding Decrease	Project to update signing on state system	\$2,544,000	\$1,590,000	(\$954,000.00)
PROGRAM	PAVE-T2-REHAB	Funding Increase	Rehab of Tier 2 roads.	\$21,382,525	\$32,132,525	\$10,750,000.00
PROGRAM	PAVE-T2-RESURF	Funding Decrease	Resurfacing Tier 2 roadways.	\$41,250,000	\$35,350,000	(\$5,900,000.00)
SALEM	41750	Funding Increase	Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.[CMAQ]	\$0	\$867,978	\$867,977.50
SEABROOK - HAMPTON	15904	Funding Increase	Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	\$825,000	\$2,975,610	\$2,150,610.00
STATEWIDE	41756	New Project	Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow [CMAQ]	\$0	\$304,590	\$304,590.00
STATEWIDE	156091	Project Removed	REMOVED	\$2,200,000	\$0	(\$2,200,000.00)
STATEWIDE-RWIS	25198	Scope Change	To install Road and Weather systems around the State. Date of Release for RFP May 1, 2018	\$823,200	\$823,200	\$0.00
UNH	68070	Scope Change	Wildcat Transit - Capital Equipment Purchases and Operating Supports for UNH/Wildcat Bus.	\$967,218	\$967,218	\$0.00
				\$160,304,427	\$174,327,750	\$14,023,322.86

PIL	oject#: 41	L744		PROJECT	NAME: COAST			Exis	ting Project To	otal: \$0
Amended Pr	-	744			ROAD: Cooperative Alliance	for Seacoast Tran	sportation (CC		osed Project To	
	-	(ISTING SCOP		-					CHEDULE, F	
			E, SCHEDO	LE, & FUNDI		Dueneed Coord		ED SCOPE, S	CHEDULE, F	UNDING
Approved Sc	<u>ope:</u>					Proposed Scor To replace thre		avy duty buse	s with three n	ew heavy duty buses.
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2018	\$0	\$0	\$0	\$0		\$1,140,000	\$0	\$285,000	\$1,425,000	Congestion Mitigation and Air Quality Program, Other
	\$0	\$0	\$0	\$0		\$1,140,000	\$0	\$285,000	\$1,425,000	
	oject#: 68				NAME: COAST				ting Project To	
Amended Pr	oioct# No	Change								
	-	Change		-	ROAD: Cooperative Alliance	for Seacoast Tran		· ·	osed Project To	
	EX	(ISTING SCOP	e, schedu	-			AMEND	· ·	CHEDULE, F	
Approved Sc	E>	(ISTING SCOP	-	LE, & FUNDI		Proposed Scor	AMEND	ED SCOPE, S	CHEDULE, F	
Approved Sc Cooperative A Dover.	E>	(ISTING SCOP	-	LE, & FUNDI	NG	Proposed Scor	AMEND	ED SCOPE, S	CHEDULE, F	UNDING project support.
Approved Sc Cooperative A Dover. Phase FY	E> ope: Iliance for Sea	(ISTING SCOP acoast Transpo	ortation (CO)	LE, & FUNDI AST) - capital,	NG /oper for Newington-	Proposed Scor COAST - capital	AMEND De: /oper for Newi	ED SCOPE, S	CHEDULE, F	UNDING project support.
Approved Sc Cooperative A Dover. Phase FY	EX ope: Iliance for Sec FEDERAL	(ISTING SCOP acoast Transpo STATE	OTHER	LE, & FUNDI AST) - capital, TOTAL	NG /oper for Newington- Funding Sources FTA 5307 Capital and Operating	Proposed Scor COAST - capital FEDERAL	AMEND De: /oper for New STATE	ED SCOPE, S ington-Dover OTHER	CHEDULE, F infrastructure TOTAL \$1,014,500	UNDING project support. Funding Sources
Approved Sc Cooperative A Dover. Phase FY DTHER 2017	E> ope: Iliance for Sec FEDERAL \$112,000	KISTING SCOP acoast Transpo STATE \$902,500	Ortation (CO) OTHER \$0	LE, & FUNDI AST) - capital, TOTAL \$1,014,500	Voper for Newington- Funding Sources FTA 5307 Capital and Operating Program, Turnpike Capital Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program,	Proposed Scor COAST - capital FEDERAL \$112,000	AMEND De: /oper for Newi STATE \$902,500	ED SCOPE, S ington-Dover OTHER \$0	CHEDULE, F infrastructure TOTAL \$1,014,500	UNDING project support. Funding Sources No Change No Change
Approved Sc Cooperative A Dover. Phase FY OTHER 2017 2018	E> ope: Iliance for Sec FEDERAL \$112,000 \$864,764	KISTING SCOP acoast Transpo STATE \$902,500 \$216,191	OTHER OTHER \$0 \$0	LE, & FUNDI AST) - capital, TOTAL \$1,014,500 \$1,080,955	Voper for Newington- Funding Sources FTA 5307 Capital and Operating Program, Turnpike Capital Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program,	Proposed Scop COAST - capital FEDERAL \$112,000 \$864,764	AMEND <u>oe:</u> /oper for Newi <u>STATE</u> <i>\$902,500</i> <i>\$216,191</i>	ED SCOPE, S ington-Dover OTHER \$0 \$0	CHEDULE, F infrastructure TOTAL \$1,014,500 \$1,080,955	UNDING project support. Funding Sources No Change No Change No Change

RPC 20	017-2020	Transporation I	mprovement Pl	rogram		Docket Number: A4			Docket	Title: 20	17-2020 TIP Amendment #4
Amer	Pro nded Pro	ject#: 103 oject#: 1034				IAME: DURHAM ROAD: T2 UNH				ting Project To osed Project To	
		EXIS	TING SCOPE	E, SCHEDULE	, & FUNDI	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING
<u>Appro</u>	oved Sco	ope:					Proposed Scope: Local Technical Ass Center @ UNH	istance Pro	ogram (LTAP) ;	administered	by the Technology Transfer
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
SPR	2018	\$0	\$0	\$0	\$0		\$425,000	\$0	\$120,000	\$545,000	Local Tech Assistance Program, Other, State Planning and Research, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$515,000	\$0	\$0	\$515,000	Local Tech Assistance Program, State Planning and Research, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$67,635	\$0	\$0	\$67,635	State Planning and Research, Toll Credit
		\$0	\$0	\$0	\$0		\$1,007,635	\$0	\$120,000	\$1,127,635	
REGIO	NALLY SIG	GNIFICANT: N	MAN	AGED BY: M	uni/Local	CLEAN AIR A	CT CODE: ATT				

Docket T	Title: 20	017-2020 TIP Amendment #4
	ting Project T osed Project T	
Propos	ised Project I	
DED SCOPE, SO	CHEDULE, I	FUNDING
OTHER	TOTA	L Funding Sources
Exist	ting Project T	otal: \$0
Propos	osed Project T	Fotal: \$1,600,000
DED SCOPE, SC	CHEDULE, I	FUNDING
Control Siding	5	
OTHER	TOTA	L Funding Sources
\$400,000	\$1,600,000	Congestion Mitigation and Air Quality Program, Other
\$400,000	\$1,600,000	
	\$400,000	\$400,000 \$1,600,000

RPC 2017-2020 Tra	ansporation in	nprovement Pr	rogram		Docket Number: A4						
Proje	ect#: 296	09		PROJECT N	NAME: HAMPTON			Exist	ing Project T	otal:	\$275,000
Amended Proje	ect#: No C	hange		ROUTE/	ROAD:			Propos	sed Project T	otal:	\$0
	EXIS	TING SCOPE	E, SCHEDUL	E, & FUND	NG		AMENDE	D SCOPE, SO	CHEDULE, F	UNDING	
Approved Scope Engineering study		Ocean Blvd	improvemer	nts		Proposed Scope: No Change					
Phase FY F	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding	Sources
PE 2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change	
2018 \$	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change	
:	\$275,000	\$0	\$0	\$275,000		\$0	\$0	\$0	\$0		
Proje	ect#: 407	97	AGED BY: D	PROJECT	CLEAN AIR / NAME: HAMPTON ROAD: Ocean Boulevard	ACT CODE: ATT			ing Project To sed Project T		\$0 \$7,637,660
Proje	ect#: 407 ect#: 4079	97		PROJECT N ROUTE/	NAME: HAMPTON ROAD: Ocean Boulevard	ACT CODE: ATT	AMENDE		sed Project T	otal:	
Proje Amended Proje	ect#: 407 ect#: 4079 EXIS	97 7		PROJECT N ROUTE/	NAME: HAMPTON ROAD: Ocean Boulevard	ACT CODE: ATT Proposed Scope: Improvements to C		Propos D SCOPE, SC	sed Project T	otal:	
Amended Proje	ect#: 407 ect#: 4079 EXIS	97 7		PROJECT N ROUTE/	NAME: HAMPTON ROAD: Ocean Boulevard	Proposed Scope:		Propos D SCOPE, SC	sed Project T	otal:	
Proje Amended Proje Approved Scope	ect#: 407 ect#: 4079 EXIS e:	97 7 TING SCOPE	E, SCHEDUL	PROJECT N ROUTE/I	NAME: HAMPTON ROAD: Ocean Boulevard NG	Proposed Scope: Improvements to C	cean Boule	Propos D SCOPE, SC vard.	Sed Project T	otal:	\$7,637,660
Proje Amended Proje Approved Scope Phase FY F	ect#: 407 ect#: 4079 EXIS e: FEDERAL	97 7 TING SCOPE STATE	E, SCHEDUL OTHER	PROJECT N ROUTE/ .E, & FUND	NAME: HAMPTON ROAD: Ocean Boulevard NG	Proposed Scope: Improvements to C FEDERAL	cean Boules STATE	Propos D SCOPE, SC vard. OTHER	sed Project T CHEDULE, F TOTAL	Otal: UNDING Funding STP-5 to 200	\$7,637,660 Sources
Proje Amended Proje Approved Scope Phase FY F PE 2018	ect#: 407 ect#: 4079 EXIS <u>e:</u> FEDERAL \$0	97 7 TING SCOPE STATE \$0	E, SCHEDUL OTHER \$0	PROJECT N ROUTE/I .E, & FUNDI .E, & FUNDI	NAME: HAMPTON ROAD: Ocean Boulevard NG	Proposed Scope: Improvements to C FEDERAL \$275,000	ocean Boulev STATE \$0	Propos D SCOPE, SC vard. OTHER \$0	Sed Project T CHEDULE, F TOTAL \$275,000	Otal: UNDING Funding STP-5 to 200 STP-5 to 200	57,637,660 Sources
Proje Amended Proje Approved Scope Phase FY F PE 2018 2019	ect#: 407 ect#: 4079 EXIS EXIS E: FEDERAL \$0 \$0	97 7 TING SCOPE STATE \$0 \$0	E, SCHEDUL OTHER \$0 \$0	PROJECT N ROUTE/ E, & FUND E, & FUND S0 \$0	NAME: HAMPTON ROAD: Ocean Boulevard NG	Proposed Scope: Improvements to C FEDERAL \$275,000 \$412,500	STATE \$0 \$0	Propos D SCOPE, SC vard. OTHER \$0 \$0	sed Project T CHEDULE, F TOTAL \$275,000 \$412,500	Otal: UNDING Funding STP-5 to 200 STP-5 to 200	\$7,637,660 Sources MK, Toll Credit

RPC 20	17-2020) Transporation	n Improvement Pi	rogram		Docket Number: A4			Docket T	Ttle: 20	17-2020 TIP Amendm	ent #
Amen		oject#: 24 oject#: No	l457 Change			IAME: NORTH HAMPTON				ing Project To sed Project To]
		EX	ISTING SCOPE	E, SCHEDUL	.e, & fundi	NG		AMENDE	D SCOPE, SC	CHEDULE, F	UNDING	
	ved Sco e bridge	-	1 over Boston &	& Maine RR	(Redlist Br No	o 148/132)	Proposed Scope: Superstructure rep Br No 148/132)		bridge carryi	ing US 1 over	Boston & Maine RR (Re	ed Lis
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	
ΡE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change	
	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change	
	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change	
	2020	\$84,604	\$0	\$0	\$84,604	STP-State Flexible, Toll Credit	\$84,604	\$0	\$0	\$84,604	No Change	
OW	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change	
		\$1,019,604	\$0	\$0	\$1,019,604		\$1,019,604	\$0	\$0	\$1,019,604		
REGIOI	NALLY SIG	GNIFICANT:	N MAN	AGED BY: D	ОТ	CLEAN AIR A	ACT CODE: ATT					
	Pro	ject#: 40)641		PROJECT N	IAME: PLAISTOW			Existi	ing Project To	otal: \$1,165,134	1
Amen	ded Pro	oject#: No	Change		ROUTE/F	ROAD: NH 121A / Main Stre	eet		Propos	sed Project To	otal: \$1,165,134	
		EX	ISTING SCOPE	E, SCHEDUL	.e, & fundi	NG		AMENDE	D SCOPE, SC	CHEDULE, F	UNDING	
Appro	ved Sco	ope:					Proposed Scope:					
raffic	Calming	and Safety I	mprovements				Main Street Traffie	c Calming and	d Safety Impr	ovements		
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	
Е	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit	\$57,841	\$0	\$0	\$57,841	No Change	
		\$57,841	\$0	\$0	\$57,841		\$57,841	\$0	\$0	\$57,841		
REGIOI	NALLY SIG	GNIFICANT:	N MAN	AGED BY: D	ОТ	CLEAN AIR A	ACT CODE: ATT				-	

RPC 20)17-2020	-2020 Transporation Improvement Program Docket Number: A4 Docket Title: 2017							17-2020 TIP Amendment #4		
	Pro	oject#: 417	′52		PROJECT N	IAME: PORTSMOUTH			Exis	ting Project To	tal: \$0
Amer	nded Pr	oject#: 4175	52		ROUTE/F	ROAD: NA			Propo	osed Project To	otal: \$1,024,353
		EXIS	TING SCOPE	, SCHEDULE	, & FUNDI	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING
<u>Appro</u>	oved Sco	ope:					Proposed Scope: Add a multi-use pa	ith for bike	/pedalong Elw	vyn Rd extendi	ng from Rt1 to Harding Rd.
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
	2020	\$0	\$0	\$0	\$0		\$24,612	\$0	\$6,153		Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$61,530	\$0	\$15,383		Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$819,482	\$0	\$204,871	\$1,024,353	
REGIO	NALLY SI	GNIFICANT: N	MAN	AGED BY: M	uni/Local	CLEAN AIR A	CT CODE: ATT				

	Pr	oject#: 15	731		PROJECT N	IAME: PORTSMOUTH, NH	I - KITTERY, ME		Exis	sting Project To	otal: \$218,964,935
Amer	nded P	Project#: No	Change		ROUTE/I	ROAD: US 1 Bypass			Prop	osed Project To	otal: \$222,013,695
		EX	STING SCC	PE, SCHEDU	ILE, & FUNDI	NG		AMEN	DED SCOPE, S	SCHEDULE, F	UNDING
Appro	oved S	cope:					Proposed Scope:				
Bridge	Replac	ement, US 1 B	/pass over F	Piscataqua Riv	er (Sarah Milo	lred Long Bridge) (Red List)	No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
Έ	2018	\$0	\$0	\$0	\$0		\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Cred
ow	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,000,091	\$0	\$0	\$6,000,091	STP-State Flexible, Toll Credit	\$2,600,100	\$0	\$0	\$2,600,100	No Change
	2019	\$5,500,000	\$0	\$0	\$5,500,000	National Highway System, Toll Credit	\$10,050,000	\$0	\$0	\$10,050,000	No Change
	2020	\$5,127,500	\$0	\$0	\$5,127,500	STP-State Flexible, Toll Credit	\$5,640,250	\$0	\$0	\$5,640,250	No Change
ON	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll	\$8,037,235	\$0	\$12,000,000	\$20,037,235	No Change
	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Credit Maine, National Highway System, Toll Credit	\$14,138,521	\$0	\$3,625,555	\$17,764,075	No Change
		\$41,453,246	\$0	\$15,625,555	\$57,078,801		\$44,502,005	\$0	\$15,625,555	\$60,127,560	
REGIO	NALLY S	SIGNIFICANT: N	I M	ANAGED BY:	DOT	CLEAN AIR A	ACT CODE: ATT				
	Pr	oject#: BR	MT		PROJECT	IAME: PROGRAM			Exis	sting Project To	otal: \$20,000,000
		-,								osed Project To	
Amer	nded P	Project#: No	Change		ROUTE/I	ROAD: Various			TTOP	,	•
Amer	nded P		J.)PE, SCHEDU	-			AMEN	•		
		EX	J.)PE, SCHEDU	ILE, & FUNDI		Proposed Scope:	AMEN	•	SCHEDULE, F	
Appro	oved Se	EX	ISTING SCC		ILE, & FUNDI		Proposed Scope: No Change	AMEN	•		
ppro	oved S vide Bri	EX	ISTING SCC		ILE, & FUNDI			AMEN	•		UNDING
ppro tatew hase	oved S vide Bri	EX cope: idge Maintenar	ISTING SCC	ation, and Im	ILE, & FUNDI	NG	No Change		DED SCOPE, S	SCHEDULE, F	UNDING
ppro tatew hase	oved S vide Bri FY	EX <u>cope:</u> idge Maintenar FEDERAL	ISTING SCC nce, Preserva STATE	ation, and Imp OTHER	ILE, & FUNDI provements TOTAL	NG Funding Sources	No Change FEDERAL	STATE	DED SCOPE, S	SCHEDULE, F TOTAL	UNDING Funding Sources
ppro tatew	vide Bri FY 2019	EX cope: idge Maintenar FEDERAL \$2,000,000	ISTING SCC nce, Preserva STATE \$0	ation, and Im OTHER \$0	ILE, & FUNDI provements TOTAL \$2,000,000	NG Funding Sources STP-State Flexible, Toll Credit	No Change FEDERAL \$0	STATE \$0	DED SCOPE, S OTHER \$0	SCHEDULE, F TOTAL \$0 \$0	UNDING Funding Sources No Change
ppro tatew	oved S vide Bri FY 2019 2019	EX cope: idge Maintenar FEDERAL \$2,000,000 \$0	ISTING SCC nce, Preserva STATE \$0 \$0	ation, and Im OTHER \$0 \$0	ILE, & FUNDI provements TOTAL \$2,000,000 \$0	NG Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$0 \$0	STATE \$0 \$0	DED SCOPE, S OTHER \$0 \$0	SCHEDULE, F TOTAL \$0 \$0 \$0 \$0	UNDING Funding Sources No Change No Change

Pro	oject#: ENB	B-POST-C	ON	PROJECT N	AME: PROGRAM			Exist	ing Project To	otal: \$1,118,20	00
Amended P	roject#: ENB-	POST-CON		ROUTE/I	ROAD: Hazard Material Rev	iew		Propos	sed Project T	otal: \$1,118,2	.00
	EXIS	TING SCOP	E, SCHEDU	LE, & FUNDI	NG		AMENDE	D SCOPE, SC	CHEDULE, F	UNDING	
Approved Sc	cope:					Proposed Scope:					
lazard Mater	rial review for po	st construct	ion obligatio	ons.		Environmental Cor	mmitments f	or post-const	ruction oblig	ations.	
hase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	5
OTHER 2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change	
2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$192,000	\$0	\$0	\$192,000	No Change	
2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change	
2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	<i>\$0</i>	\$0	\$145,200	No Change	
	•	ΨŪ	1 -	•	,	. ,				-	
REGIONALLY S	\$0 SIGNIFICANT: N	\$0	\$0 NAGED BY: [\$0	CLEAN AIR A	\$627,600	\$0	\$0	\$627,600		
	\$0	\$0 MAN	\$0	ТООТ		\$627,600	\$0		\$627,600 ing Project To	otal: \$5,566,60	67
	\$0 SIGNIFICANT: N Oject#: FTA	\$0 MAN	\$0	ТООТ	CLEAN AIR A	\$627,600	\$0	Exist			67 \$0
Pro	\$0 DIGNIFICANT: N Oject#: FTA roject#: No C	\$0 MAN 5309 hange	\$0 NAGED BY: [PROJECT N	CLEAN AIR A NAME: PROGRAM ROAD:	\$627,600		Exist	ing Project To sed Project To	otal:	
Pro Amended Pro Approved Sc	\$0 NGNIFICANT: N Oject#: FTA roject#: No C EXIS	\$0 MAN 5309 hange TING SCOP	\$0 NAGED BY: [PROJECT N ROUTE/I LE, & FUNDI	CLEAN AIR A NAME: PROGRAM ROAD:	\$627,600		Exist	ing Project To sed Project To	otal:	
Pro Amended Pro Approved Sc	\$0 SIGNIFICANT: N Oject#: FTA roject#: No C EXIS Cope:	\$0 MAN 5309 hange TING SCOP	\$0 NAGED BY: [PROJECT N ROUTE/I LE, & FUNDI	CLEAN AIR A NAME: PROGRAM ROAD:	\$627,600 ACT CODE: ALL Proposed Scope:		Exist	ing Project To sed Project To	UNDING	\$0
Pro Amended Pl Approved Sc Capital bus an	\$0 SIGNIFICANT: N Oject#: FTA roject#: No C EXIS Cope: nd bus facilities -	\$0 MAN 5309 hange TING SCOP FTA Section	\$0 NAGED BY: I E, SCHEDU 5309 Progra	PROJECT N ROUTE/I LE, & FUNDI	CLEAN AIR A NAME: PROGRAM ROAD: NG	\$627,600 ACT CODE: ALL Proposed Scope: No Change	AMENDE	Existi Propos D SCOPE, SC	ing Project To sed Project To CHEDULE, F TOTAL	UNDING	\$0
Pro Amended Pro Approved Sc Capital bus an Phase FY	\$0 NGNIFICANT: N Oject#: FTA roject#: No C EXIS COPE: nd bus facilities - FEDERAL	\$0 MAN 5309 hange TING SCOP FTA Section STATE	\$0 IAGED BY: 1 E, SCHEDU 5309 Progra OTHER	PROJECT N ROUTE/I LE, & FUNDI am TOTAL	CLEAN AIR A NAME: PROGRAM ROAD: NG Funding Sources FTA 5309 Capital Funding	\$627,600 ACT CODE: ALL Proposed Scope: No Change FEDERAL	AMENDE	Exist Propos D SCOPE, SC OTHER	ing Project To sed Project To CHEDULE, F TOTAL	Otal: UNDING Funding Sources	\$0
Pro Amended Po Approved Sc Capital bus an Phase FY DTHER 2017	\$0 DIGNIFICANT: N Oject#: FTA roject#: No C EXIS COPE: nd bus facilities - FEDERAL \$0	\$0 MAN 5309 hange TING SCOP FTA Section STATE \$0	\$0 JAGED BY: I E, SCHEDUI 5309 Progra OTHER \$0	DOT PROJECT N ROUTE/I LE, & FUNDI am TOTAL \$0	CLEAN AIR A NAME: PROGRAM ROAD: NG Funding Sources FTA 5309 Capital Funding Program - Discretionary, Other FTA 5309 Capital Funding	\$627,600 ACT CODE: ALL Proposed Scope: No Change FEDERAL \$0	AMENDE STATE \$0	Existi Propos D SCOPE, SC OTHER \$0	ing Project To sed Project To CHEDULE, F TOTAL \$0	Otal: UNDING Funding Sources No Change	\$0

Pr	roject#: F	-TA5339		PROJECT N	AME: PROGRAM			Exis	ting Project To	otal: \$50,428,291
Amended F		No Change		ROUTE/F	ROAD: Various				osed Project To	
		EXISTING SCO			NG		ΔΜΕΝΙ		SCHEDULE, F	
Approved S			L, SCHEDO			Proposed Scope:		520 5001 2, 3		
		ies - FTA 5339 F	Program for s	tatewide pub	lic transportation		us facilities	- FTA 5339 Pro	ogram for state	ewide public transportation
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2017	\$2,386,586	\$0	\$596,647	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other	\$2,386,586	\$0	\$298,323	\$2,684,910	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
2018	\$2,434,318	\$0	\$608,579	\$3,042,897	FTA 5339 Bus and Bus Facilities, Other	\$3,474,449	\$0	\$434,306	\$3,908,755	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
2019	\$2,483,004	\$0	\$620,751	\$3,103,755	FTA 5339 Bus and Bus Facilities, Other	\$3,141,506	\$0	\$392,688	\$3,534,194	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
2020	\$2,532,664	\$0	\$633,166	\$3,165,830	FTA 5339 Bus and Bus Facilities,	\$3,188,336	\$0	\$398,542	\$3,586,878	FTA 5339 Bus and Bus Facilities,
					Other					Other, State of New Hampshire
REGIONALLY	\$9,836,577 SIGNIFICANT:		\$2,459,143 NAGED BY:	\$12,295,715 DOT		\$12,190,876 .CT CODE: E-30	\$0	\$1,523,860	\$13,714,736	Other, State of New Hampshire
Pr	significant: oject#: I	N MA	NAGED BY:	DOT PROJECT N	CLEAN AIR A	CT CODE: E-30	\$0	Exis	ting Project To	otal: \$1,118,200
Pr	SIGNIFICANT: Oject#: Project#:	N MA	NAGED BY:	PROJECT N ROUTE/F	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi	CT CODE: E-30		Exis Propo	ting Project To	otal: \$1,118,200 otal: \$1,118,200
Pr Amended F	significant: roject#: Project#:	N MA	NAGED BY:	PROJECT N ROUTE/F	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi	ict code: E-30	AMENI	Exis Propo	ting Project To	otal: \$1,118,200 otal: \$1,118,200
Pr Amended F Approved S	SIGNIFICANT: Coject#: Project#: E Cope:	N MA	NAGED BY:	PROJECT N ROUTE/F LE, & FUNDI	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi	CT CODE: E-30	AMENI	Exis Propo DED SCOPE, S	ting Project To osed Project To SCHEDULE, F	otal: \$1,118,200 otal: \$1,118,200 UNDING
Pr Amended F Approved S	SIGNIFICANT: Coject#: Project#: E Cope:	N MA	NAGED BY:	PROJECT N ROUTE/F LE, & FUNDI	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi	iew Proposed Scope:	AMENI	Exis Propo DED SCOPE, S	ting Project To osed Project To SCHEDULE, F	otal: \$1,118,200 otal: \$1,118,200 UNDING ations.
Pr Amended F Approved S Hazard Mate Phase FY	SIGNIFICANT: Oject#: F Project#: F Cope: rial review for	N MA	NAGED BY:	DOT PROJECT N ROUTE/F LE, & FUNDI ons.	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi NG	iew Proposed Scope: Environmental Co	AMENI	Exis Propo DED SCOPE, S s for post-cons	ting Project To osed Project To SCHEDULE, F struction oblig	otal: \$1,118,200 otal: \$1,118,200 UNDING ations.
Pr Amended F Approved S Hazard Mate	SIGNIFICANT: COJECT#: Project#: E Project#: E COPE: rial review for FEDERAL	N MA	NAGED BY:	DOT PROJECT N ROUTE/F LE, & FUNDI ons. TOTAL	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi NG Funding Sources	iew Proposed Scope: Environmental Co FEDERAL	AMENI mmitment STATE	Exis Prope DED SCOPE, S s for post-cons OTHER	ating Project To osed Project To SCHEDULE, F struction oblig TOTAL	otal: \$1,118,200 otal: \$1,118,200 UNDING ations. Funding Sources
Pr Amended F Approved S Hazard Mate Phase FY DTHER 2017	SIGNIFICANT: Oject#: F Project#: F Cope: rial review for FEDERAL \$145,200	N MA	NAGED BY: I PE, SCHEDU tion obligatio OTHER \$0	DOT PROJECT N ROUTE/F LE, & FUNDI ons. TOTAL \$145,200	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi NG Funding Sources STP-State Flexible, Toll Credit	CT CODE: E-30 iew Proposed Scope: Environmental Co FEDERAL \$0	AMENI mmitment STATE \$0	Exis Propo DED SCOPE, S s for post-cons OTHER \$0	sting Project To osed Project To SCHEDULE, F struction oblig TOTAL	otal: \$1,118,200 otal: \$1,118,200 UNDING ations. Funding Sources No Change
Pr Amended F Approved S Hazard Mate Phase FY DTHER 2017 2018	SIGNIFICANT: COJECT#: Project#: E Project#: E COPE: rial review for FEDERAL \$145,200 \$192,000	N MA	NAGED BY: I PE, SCHEDU tion obligatio OTHER \$0 \$0	DOT PROJECT N ROUTE/F LE, & FUNDI ons. TOTAL \$145,200 \$192,000	CLEAN AIR A NAME: PROGRAM ROAD: Hazard Material Revi NG Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	CT CODE: E-30	AMENI mmitment STATE \$0 \$0	Exis Propo DED SCOPE, S s for post-cons OTHER \$0 \$0 \$0	sting Project To osed Project To SCHEDULE, F struction oblig TOTAL \$0 \$0	otal: \$1,118,200 otal: \$1,118,200 UNDING ations. Funding Sources No Change No Change

RPC 20	17-202	0 Transporation	n Improvement P	Program		Docket Number: A4			Docket	Tltle: 20	17-2020 TIP Amendment #
Amer			AVE-T2-REI O Change	НАВ		IAME: PROGRAM ROAD: Tier 2 Highways				ting Project To osed Project To	
		EΣ	ISTING SCOP	E, SCHEDU	ILE, & FUNDI	NG		AMENDE	D SCOPE, S	SCHEDULE, F	UNDING
	of Tier	cope: 2 roads.					Proposed Sco No Change	<u>pe:</u>			
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit	\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit	\$11,687,166	\$2,062,834	\$0	\$13,750,000	No Change
	2019	\$0	\$0	\$0	\$0		\$7,000,000	\$0	\$0	\$7,000,000	STP-State Flexible, Toll Credit
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$16,253,679	\$5,128,846	\$0	\$21,382,525		\$27,003,679	\$5,128,846	\$0	\$32,132,525	

PC 2017-202	20 Transporatio	n Improvement P	rogram		Docket Number: A4			Docket	Title: 20	17-2020 TIP Amendment
Pr	oject#: P	AVE-T2-RES	SURF	PROJECT N	IAME: PROGRAM			Exis	ting Project To	otal: \$206,250,000
Amended P	Project#: No	o Change		ROUTE/F	ROAD: Tier 2 Highways			Prope	osed Project To	otal: \$200,350,000
	E	KISTING SCOP	E, SCHEDU	JLE, & FUNDI	NG		AMEN	DED SCOPE, S	CHEDULE, F	UNDING
pproved S	cope:					Proposed Sco	ope:			
esurfacing T	ier 2 Roadwa	/s				No Change				
hase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
E 2018	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
OW 2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
ON 2018	\$0	\$0	\$0	\$0		\$3,750,000	\$0	\$0	\$3,750,000	STP-State Flexible, Toll Credit
2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
	\$29,250,000	\$12,000,000	\$0	\$41,250,000		\$23,350,000	\$12,000,000	\$0	\$35,350,000	

	Pro	oject#: U	SSS		PROJECT N	NAME: PROGRAM			Exist	ting Project To	otal: \$7,374,000
Amei	nded Pr	roject#: No	o Change		ROUTE/	ROAD: Various			Propo	sed Project To	otal: \$7,480,000
		E	KISTING SCOP	E, SCHEDU	LE, & FUND	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING
Appro	oved Sc	ope:					Proposed Scope:				
Projec	t to upd	late signing o	n state system				No Change				
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ΡE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
CON	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
		\$2,544,000	\$0	\$0	\$2,544,000		\$1,590,000	\$0 \$0	\$0 \$0	\$500,000 \$1,590,000	No Change
	NALLY SI Pro	\$2,544,000 IGNIFICANT: Dject#: 4	\$0 N MAN 1750		\$2,544,000 DOT PROJECT N	CLEAN AIR A	<i>\$1,590,000</i> ACT CODE: E-44		<i>\$0</i> Exist	\$1,590,000	otal: \$0
	NALLY SI Pro	\$2,544,000 IGNIFICANT:	\$0 N MAN 1750	\$0	\$2,544,000 DOT PROJECT N	CLEAN AIR A	<i>\$1,590,000</i> ACT CODE: E-44		<i>\$0</i> Exist	\$1,590,000	otal: \$0
	NALLY SI Pro	\$2,544,000 IGNIFICANT: Dject#: 41 roject#: 41	\$0 N MAN 1750	\$0 IAGED BY: [\$2,544,000 DOT PROJECT N ROUTE/I	CLEAN AIR A NAME: SALEM ROAD: Manchester & Lawr	<i>\$1,590,000</i> ACT CODE: E-44	\$0	<i>\$0</i> Exist	<i>\$1,590,000</i> ting Project To sed Project To	otal: \$0 otal: \$867,978
Amei	NALLY SI Pro	\$2,544,000 IGNIFICANT: Dject#: 4: roject#: 41 E2	\$0 N MAN 1750 750	\$0 IAGED BY: [\$2,544,000 DOT PROJECT N ROUTE/I	CLEAN AIR A NAME: SALEM ROAD: Manchester & Lawr	\$1,590,000 ACT CODE: E-44 ence Rail Line Proposed Scope:	\$0 AMEND	<i>\$0</i> Exist Propo ED SCOPE, S	\$1,590,000 ting Project To sed Project To CHEDULE, F	otal: \$0 otal: \$867,978
Amei	NALLY SI Pro nded Pr	\$2,544,000 IGNIFICANT: Dject#: 4: roject#: 41 E2	\$0 N MAN 1750 750	\$0 IAGED BY: [\$2,544,000 DOT PROJECT N ROUTE/I	CLEAN AIR A NAME: SALEM ROAD: Manchester & Lawr	\$1,590,000 ACT CODE: E-44 ence Rail Line Proposed Scope: Add .3 miles to Sale	\$0 AMEND	<i>\$0</i> Exist Propo ED SCOPE, S	\$1,590,000 ting Project To sed Project To CHEDULE, F	otal: \$0 otal: \$867,978 UNDING g abandoned Manchester
Amei Appro	NALLY SI Pro nded Pr	\$2,544,000 IGNIFICANT: Dject#: 41 roject#: 41 EX	\$0 N MAN 1750 750 KISTING SCOP	\$0 JAGED BY: I E, SCHEDUI	\$2,544,000 DOT PROJECT N ROUTE/I LE, & FUND	CLEAN AIR A NAME: SALEM ROAD: Manchester & Lawr	\$1,590,000 ACT CODE: E-44 ence Rail Line Proposed Scope: Add .3 miles to Sale Lawrence rail line.	\$0 AMEND em Bike-Pe	<i>\$0</i> Exist Propo ED SCOPE, S d Corridor wh	\$1,590,000 ting Project To sed Project To CHEDULE, F ich runs along	otal: \$0 otal: \$867,978 UNDING g abandoned Manchester
Amer Appro Phase PE	NALLY SI Pro nded Pr oved Sc	\$2,544,000 IGNIFICANT: Dject#: 4: roject#: 41 E2 COPE: FEDERAL	\$0 N MAN 1750 750 KISTING SCOP	\$0 IAGED BY: I E, SCHEDUI	\$2,544,000 DOT PROJECT N ROUTE/I LE, & FUNDI	CLEAN AIR A NAME: SALEM ROAD: Manchester & Lawr	\$1,590,000 ACT CODE: E-44 ence Rail Line Proposed Scope: Add .3 miles to Sale Lawrence rail line. FEDERAL	\$0 AMEND em Bike-Pe STATE	<i>\$0</i> Exist Propo ED SCOPE, S d Corridor wh OTHER	\$1,590,000 ting Project To sed Project To CHEDULE, F ich runs along	otal: \$0 otal: \$867,978 UNDING g abandoned Manchester Funding Sources Congestion Mitigation and Air
Amei	NALLY SI Pro nded Pr oved Sc FY 2019	\$2,544,000 IGNIFICANT: Dject#: 41 roject#: 41 EX rope: FEDERAL \$0	\$0 N MAN 1750 750 KISTING SCOP	\$0 IAGED BY: I E, SCHEDUI OTHER \$0	\$2,544,000 DOT PROJECT N ROUTE/I LE, & FUNDI LE, & FUNDI	CLEAN AIR A NAME: SALEM ROAD: Manchester & Lawr	\$1,590,000 ACT CODE: E-44 ence Rail Line Proposed Scope: Add .3 miles to Sale Lawrence rail line. FEDERAL \$116,000	\$0 AMEND em Bike-Pe STATE \$0	<i>\$0</i> Exist Propo ED SCOPE, S d Corridor wh <u>OTHER</u> <i>\$29,000</i>	\$1,590,000 ting Project To sed Project To CHEDULE, F ich runs along TOTAL \$145,000	otal: \$0 otal: \$867,978 UNDING g abandoned Manchester Funding Sources Congestion Mitigation and Air Quality Program, Towns Congestion Mitigation and Air

RPC 20	17-202	0 Transporati	ion Improvement F	Program		Docket Number: A4			Docket 1	Title: 20	17-2020 TIP Amendment #			
Amer		oject#: 1 roject#: N	L5904 Io Change			IAME: SEABROOK - HAM ROAD: NH 1A	PTON		ing Project To sed Project To					
		l	EXISTING SCOP	E, SCHEDU	LE, & FUNDI	NG		AMENDED SCOPE, SCHEDULE, FUNDING						
	ved Sc structio		l List bridge carr	ying NH 1A (over Hamptor	n River (Br No 235/025)	Proposed Scope: No Change							
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources			
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change			
	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit	\$2,475,000	\$0	\$0	\$2,475,000	No Change			
	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit	\$0	\$0	\$0	\$0				
	2020 \$0 \$0 \$0 \$0						\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit				
		\$825,000) \$0	\$0	\$825,000		\$2,975,610	\$0	\$0	\$2,975,610				
REGIO	NALLY S	IGNIFICANT:	N MAN	NAGED BY:	DOT	CLEAN AIR /	ACT CODE: ATT							
	Pro	oject#: 1	L5609I		PROJECT N	IAME: STATEWIDE			Exist	ing Project To	otal: \$2,200,000			
Amer	nded P	roject#: N	Io Change		ROUTE/F	ROAD: Various			Propo	sed Project To	otal: \$0			
			EXISTING SCOP	E, SCHEDU	LE, & FUNDI	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING			
statew	v ed Sc vide Brid enance.	dge Mainter	nance, Preservat	ion, & Impro	ovements per	ormed by Bridge	Proposed Scope: No Change							
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources			
ON	2018			STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change					
		\$2,200,000) \$0	\$0	\$2,200,000		\$0	\$0	\$0	\$0				
REGIO	NALLY S	IGNIFICANT:	N MAN	NAGED BY:	DOT	CLEAN AIR /	ACT CODE: ALL							

RPC 2017-2020 Transporation Improvement Program						Docket Number: A4	Docket T	ltle: 20	17-2020 TIP Amendment a		
Amendo	Project#: ed Project#:	41756 41756	5			IAME: STATEWIDE				ng Project To ed Project To	
		EXISTIN	IG SCOPE	, SCHEDULI	E, & FUNDI	NG		AMEND	ED SCOPE, SC	CHEDULE, F	UNDING
Approve	ed Scope:						Proposed Scop Evaluate 61+ tra traffic flow		nals and deve	lop&implem	ent signal timings to improv
hase F	FY FEDER	AL S	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
E 2	019	\$0	\$0	\$0	\$0		\$120,000	\$0	\$0	\$120,000	Congestion Mitigation and Air Quality Program, Toll Credit
2	020	\$0	\$0	\$0	\$0		\$82,040	\$0	\$0	\$82,040	Congestion Mitigation and Air Quality Program, Toll Credit
OW 20	020	\$0	\$0	\$0	\$0		\$102,550	\$0	\$0	\$102,550	Congestion Mitigation and Air Quality Program, Toll Credit
		\$0	\$0	\$0	\$0		\$304,590	\$0	\$0	\$304,590	
REGIONA				AGED BY: DO			CT CODE: ATT				
	Project#:					IAME: STATEWIDE-RWIS				ng Project To	
Amende	ed Project#:	No Chai	nge		ROUTE/F	COAD: Various			Propos	ed Project To	otal: \$935,155
		EXISTIN	IG SCOPE	, SCHEDUL	E, & FUNDI	NG		AMEND	ED SCOPE, SC	HEDULE, F	UNDING
• •	e d Scope: I Road and We	ather syst	ems arour	nd the State.	Date of rele	ase for RFP March 31,	Proposed Scop To install Road a 2018		ystems around	d the State. D	Date of Release for RFP May
hase F	FY FEDER	AL S	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ON 2	018 \$431,2	.00 \$39	92,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital	\$431,200	\$392,000	\$0	\$823,200	No Change
	\$431,	200 \$3	92,000	\$0	\$823,200		\$431,200	\$392,000	\$0	\$823,200	
REGIONA	ALLY SIGNIFICAN	T: N	MANA	AGED BY: DO	от	CLEAN AIR A	CT CODE: ATT				

RPC 2017-202	0 Transporation	n Improvement P	Program		Docket Number: A4			Docket T	Itle: 20	17-2020 TIP Amendment #4		
Pro Amended Pr	oject#: 68 ^r oject#: No	3070 Change			IAME: UNH ROAD: Wildcat Transit	Existing Project Total:\$2,704,852Proposed Project Total:\$2,704,852						
	EX	ISTING SCOP	E, SCHEDUL	e, & fundi	NG		AMENI	DED SCOPE, SC	CHEDULE, F	UNDING		
Approved Sc Wildcat Transi	-	uipment Purch	ases and Ope	erating Supp	ort for UNH/Wildcat Bus.	Proposed Scop Wildcat Transit UNH/Wildcat B	- Capital Equi	pment Purchas	es and Opera	ting Supports for		
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		
OTHER 2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital	\$0	\$242,000	\$0	\$242,000	No Change		
2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital	\$182,410	\$45,602	\$0	\$228,012	No Change		
2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital	\$191,5 <mark>30</mark>	\$47,883	\$0	\$239,413	No Change		
2020	\$206,235 \$51,559 \$0		\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital	\$206,235	\$51,559	\$0	\$257,794	No Change			
	\$580,174	\$387,044	\$0	\$967,218		\$580,174	\$387,044	\$0	\$967,218			
REGIONALLY SI	GNIFICANT:	N MAN	IAGED BY: D	ОТ	CLEAN AIR AC	T CODE: ATT						

						2017				
		*Federal		State		Local/Other		Total		Tota
		Resources Available		Resources Available		Resources Available		Resources Available		Programme Inflate
FHWA (Federal-Aid with Match)		Available		Available		Available		Available		innucci
Bridge Off System	\$	-	\$	-	\$	10,000	\$	10,000	\$	654,80
Bridge On System	\$	-	\$	-	\$	-	\$	-	\$	8,76
Bridge On/Off System	\$	-	\$	-	\$	-	\$	-	\$	325,96
Congestion Mitigation and Air Quality Program	\$	5,130,240	\$	-	\$	322,963	\$	5,453,203	\$	2,741,86
Highway Safety Improvement Program (HSIP)	\$	9,111,694	\$	-	\$	-	\$	9,111,694	\$	6,826,50
nterstate Maintenance	\$	-	\$	-	\$	-	\$	-	\$	1,698,39
National Highway Freight	\$	4,136,695	\$	-	\$	-	\$	4,136,695	\$	
National Highway System	\$	90,637,503	\$	-	\$	-	\$	90,637,503	\$	75,213,92
Recreational Trails	\$	1,255,265	\$		\$	312,500	\$	1,567,765	\$	1,250,00
Redistribution	\$	721,476	\$	-	\$		\$	721,476	\$	580,09
RL - Rail Highway	\$	1,150,000	\$		\$	-	\$	1,150,000	\$	1,044,00
Safe Routes to School	\$	1,150,000	\$		\$	-	\$	1,150,000	\$	1,806,27
STP-5 to 200K	\$	7,545,578	\$		\$	1,578	\$	7,547,156	\$	4,093,15
STP-Areas Less Than 200K	\$	7,545,578	\$	-	\$	1,578	ې خ	7,547,150	\$	218,45
	\$	-		-		412 524	ې د	-		
STP-Areas Over 200K		5,279,308	\$	-	\$	413,524	\$	5,692,832	\$	2,621,46
STP-DBE	\$	-	\$	-	\$	-	\$	-	\$	95,00
STP-Enhancement	\$	-	\$	-	\$	-	\$	-	\$	
STP-Hazard Elimination	\$		\$	-	\$	-	\$	-	\$	
STP-Non Urban Areas Under 5K	\$	9,442,354	\$	-	\$	201	\$	9,442,555	\$	12,283,97
STP-Off System Bridge	\$	3,672,842	\$	-	\$	2,200	\$	3,675,042	\$	96,80
STP-Rail	\$	-	\$	-	\$	-	\$	-	\$	
STP-Safety	\$	-	\$	-	\$	-	\$	-	\$	160,00
STP-State Flexible	\$	22,486,268	\$	-	\$	449,965	\$	22,936,233	\$	67,010,26
TAP - Transportation Alternatives	\$	1,311,744	\$	-	\$	668,478	\$	1,980,222	\$	2,673,91
Recovered De-Obligations	\$	-	\$	-	\$	-	\$	-	\$	(35,048,756
Adj for Program & Unob*****									\$	(8,532,696
Funds Not Subject to Obligational Limit										
TIFIA	\$	-	\$		\$	34,221,205	\$	34,221,205	\$	34,221,20
TIGER Grants	\$	-	\$	-	\$	-	\$	-	\$	
Bridge Special	\$	48,000	\$	-	\$	-	\$	48,000	\$	48,00
ISTI National Summer Transportation Institute	\$	20,000	\$	-	\$	-	\$	20,000	\$	20,00
- HWA Earmarks	\$		\$	-	\$	409,840	\$	11,024,262	\$	11,024,26
raining and Education	\$	150,000	\$	-	\$		\$	150,000	\$	150,00
National Highway (NHPP) Exempt	\$	2,480,907	\$		\$	-	\$	2,480,907	\$	100,00
Redistribution (Year End)	\$	16,282,301	\$		\$	-	\$	16,282,301	\$	
STIC Funding	\$	182,400	\$		\$	-	\$	182,400	\$	182,40
Foll Credit	\$	102,400	\$		\$	-	\$	102,400	\$	33,770,72
otal	\$	191,658,996	\$	-	\$	36,812,454	\$	228,471,450	\$	217,238,76
								,,		,,
Estimated Constraint Limit**	\$	150,830,707	\$	-	\$	-	\$	-	\$	
	\$	29,778,029	\$	-	\$	-	\$	-	\$	
	\$	180,608,736	\$	-	\$	36,812,454	\$	217,421,190	\$	217,238,76
djusted Total	Ş		\$	-	\$	36,812,454	\$	217,421,190	\$	217,238,76
Adjusted Total TA (Federal-Aid with Match)***	\$ \$	180,608,736	\$ \$	- 567,254	\$ \$	36,812,454 4,159,079	\$ \$	217,421,190 12,279,643	\$ \$	217,238,76 12,267,19
Adjusted Total TA (Federal-Aid with Match)*** TA5307		180,608,736								
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT	\$	180,608,736 7,553,310 2,718,719	\$		\$	4,159,079	\$	12,279,643	\$	12,267,19
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)******	\$ \$	180,608,736 7,553,310 2,718,719	\$ \$		\$ \$	4,159,079 679,680	\$ \$	12,279,643 3,398,399	\$ \$	12,267,19
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over)	\$ \$ \$	180,608,736 7,553,310 2,718,719	\$ \$ \$		\$ \$ \$	4,159,079 679,680	\$ \$ \$	12,279,643 3,398,399	\$ \$ \$	12,267,19
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers)	\$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646	\$ \$ \$ \$ \$		\$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287	\$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933	\$ \$ \$ \$ \$	12,267,19 8,007,21
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5311	\$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148	\$ \$ \$ \$ \$ \$	567,254 - - - -	\$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378	\$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526	\$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5311 TA5339	\$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148 2,250,582	\$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - - 281,323	\$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323	\$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228	\$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97
djusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5313 TA5339 TA5339 (Prior Year Carry Over)	\$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148 2,250,582 660,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500	\$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000	\$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16
Eunds Not Subject to Obligational Limit Adjusted Total ETA (Federal-Aid with Match)*** ETA5307 ETA5307_NHDOT TA5307_NHDOT TA5309 (Prior Year Carry Over) ETA5310 (includes future STP-Flex transfers) ETA5311 ETA5339 ETA5339 ETA5339 (Prior Year Carry Over) Fotal ETA5345	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148 2,250,582 660,000 27,115,405	\$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - - 281,323	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88
djusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5311 TA5339 TA5339 (Prior Year Carry Over) otal HWA/FTA Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148 2,250,582 660,000 27,115,405	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - - - - - - - - - 281,323 82,500 931,077	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5339 TA5339 TA5339 (Prior Year Carry Over) Fotal HWA/FTA Total nnovated Financing	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Fior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5311 TA5339 TA5339 (Prior Year Carry Over) Total TA5339 TA5439 TA544 TATATATATATATATATATATATATATATATATATAT	\$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5310 (Includes future STP-Flex transfers) TA5311 TA5339 TA5339 (Prior Year Carry Over) TA5339 HWA/FTA Total HWA/FTA Total ANVEE Bond Funds **** Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (TA5307_NHDOT (TA5307_NHDOT (TA5309) (Prior Year Carry Over) (TA5310) (includes future STP-Flex transfers) TA5311 TA5339 TA5339 (Prior Year Carry Over) Total HWA/FTA Total nnovated Financing SARVEE Bond Funds **** Total T	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728 252,262,919 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42 250,893,19
Adjusted Total TTA (Federal-Aid with Match)*** TA5307 TTA5307_NHDOT TTA5307_NHDOT (TTA5307_NHDOT (TTA5309 (Prior Year Carry Over) TTA5310 (includes future STP-Flex transfers) TTA5311 TTA5339 TTA5339 (Prior Year Carry Over) Total TRWA/FTA Total State Fund Sources Furplike Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - - 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728 252,262,919 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42 250,893,19 23,883,08
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5311 TA5313 TA5339 TA5339 (Prior Year Carry Over) Total TA5339 TA5339 (Prior Year Carry Over) Total TA5340 TA5340 TA544	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728 252,262,919 - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42 250,893,19 23,883,08
Adjusted Total TTA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5311 TA5339 TA53319 (Prior Year Carry Over) Total THWA/FTA Total THWA/FTA Total TASUE State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - - 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141 - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728 252,262,919 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42 250,893,19 23,883,08 28,08
Adjusted Total TA (Federal-Aid with Match)*** TA5307 TA5307_NHDOT TA5307_NHDOT (Prior Year Carry Over)****** TA5309 (Prior Year Carry Over) TA5310 (includes future STP-Flex transfers) TA5313 (includes future STP-Flex transfers) TA5339 TA5339 (Prior Year Carry Over) Total THWA/FTA Total THWA/FTA Total TASVEE Bond Funds **** Total Tate Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	180,608,736 7,553,310 2,718,719 3,696,000 - 2,004,646 8,232,148 2,250,582 660,000 27,115,405 207,724,141 - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	567,254 - - - 281,323 82,500 931,077 931,077 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,159,079 679,680 924,000 - 509,287 159,378 281,323 82,500 6,795,247	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,279,643 3,398,399 4,620,000 - 2,513,933 8,391,526 2,813,228 825,000 34,841,728 252,262,919 - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	12,267,19 8,007,21 1,776,97 7,976,88 3,626,16 33,654,42 250,893,19 23,883,08

					2018				
	*Federal		State		Local/Other		Total		Total
	Resources		Resources		Resources		Resources		Programmed
	Available		Available		Available		Available		Inflated
\$		\$	-	\$	925,000	\$	925,000	\$	3,730,096
\$		\$		\$	525,000	\$	525,000	\$	3,730,030
\$	-	\$		\$	-	\$		\$	1,444,001
\$	26,170,958	\$		\$	2,140,680	\$	28,311,638	\$	8,824,992
\$	11,210,679	\$		\$	40,700	\$	11,251,379	\$	9,582,951
\$		\$		\$	-	\$		\$	
\$	4,890,323	\$	-	\$	-	\$	4,890,323	\$	-
\$	96,512,824	\$	-	\$	4,171	\$	96,516,994	\$	38,613,867
\$	3,568,482	\$	-	\$	312,500	\$	3,880,982	\$	1,250,000
\$	346,402	\$	-	\$		\$	346,402	\$	172,233
\$	1,939,822	\$		\$	-	\$	1,939,822	\$	1,044,000
\$	1,122,951	\$		\$	-	\$	1,122,951	\$	1,832,949
\$	7,871,256	\$	-	\$	56,000	\$	7,927,256	\$	4,949,909
\$	-	\$	-	\$	-	\$	-	\$	864,443
\$	14,479,343	\$	-	\$	3,175,000	\$	17,654,343	\$	6,879,551
\$	43,591	\$	-	\$	-	\$	43,591	\$	95,000
\$	4,704	\$	-	\$	-	\$	4,704	\$	-
\$	19,312	\$	-	\$	-	\$	19,312	\$	-
\$	935,514	\$	-	\$	-	\$	935,514	\$	11,016,565
\$	8,351,997	\$	-	\$		\$	8,351,997	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	160,000
\$	18,506,313	\$	-	\$	629,049	\$	19,135,362	\$	61,210,211
\$	10,434,429	\$	-	\$	808,920	\$	11,243,349	\$	3,235,680
\$	-	\$	-	\$	-	\$	-	\$	(14,079,920)
\$	-	\$		\$	_	\$	_	\$	_
\$		\$		\$		\$		\$	
\$	1,220,580	\$	304,200	\$	61,029	\$	1,585,809	\$	1,220,580
\$		\$		\$		\$	-	\$	20,000
\$	-	\$	-	\$	855,680	\$	855,680	\$	8,089,343
\$	-	\$	-	\$	-	\$	-	\$	
\$	9,685,479	\$		\$	-	\$	9,685,479	\$	-
\$		\$		\$	-	\$	-	\$	-
\$	66,400	\$		\$	-	\$	66,400	\$	80,000
\$	-	\$	-	\$	-	\$	-	\$	32,170,085
\$	217,381,358	\$	304,200	\$	9,008,728	\$	226,694,287	\$	182,406,538
4	102 520 002	ć	-	ć		ć		ć	
\$ \$	162,520,603	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-
\$	10,972,459 173,493,062	\$ \$	-	\$ \$	9,008,728	\$	182,501,791	\$ \$	182,406,538
ب	173,493,002	7	-	Ŷ	5,008,728	4	102,301,731	ş	102,400,338
\$	7,779,909	\$	-	\$	4,408,748	\$	12,188,657	\$	14,453,345
\$	2,800,281	\$	-	\$	803,191	\$	3,603,471	\$	4,015,954
\$	3,806,880	\$	-	\$	947,562	\$	4,754,442	\$	-
		,							
\$	2,064,785	\$	-	\$	446,783	\$	2,511,568	\$	2,233,914
\$	8,479,112	\$	-	\$	4,281,941	\$	12,761,054	\$	8,563,883
\$	2,318,099			\$	868,612	\$	3,186,712	\$	4,343,061
\$	679,800			\$	84,604	\$	764,404	\$	-
\$	27,928,867	\$	-	\$	11,841,441	\$	39,770,308	\$	33,610,156
\$	201,421,930	\$	-	\$	20,850,169	\$	222,272,099	\$	216,016,694
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
				ć					
				ć					
\$	-	\$	25,537,628	\$	-	\$	25,537,628	\$	25,537,628
\$	-	\$	27,441	\$	-	\$	27,441	\$	27,441
\$	-	\$	1,800,000	\$	-	\$	1,800,000	\$	1,800,000
\$	-	\$	27,365,069	\$	-	\$	27,365,070	\$	27,365,069
\$	201,421,930	\$	27,365,069	\$	20,850,169	\$	249,637,169	\$	243,381,764

All FY 2017 Figures based on A03

* Federal Resources for FY 2018 based on Apportioned funds from Status of Funds 2/1/2018

** Constraint Limits

FY 19 Based on FY 18 Multipled by FAST Act Escalation of 1.0236

FY 20 Based on FY 19 Multiplied by FACT Act Escalation of 1.0239

*** FTA Current Year Available funds and prior grant funds

**** Anticipated GARVEE Bonds

****** Includes CMAQ funds tranferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance

Fiscal Constraint Documentation

						2019						
		*Federal		State		Local/Other		Total		Total		*Fed
		Resources Available		Resources Available		Resources Available		Resources Available		Programmed Inflated		Resou Availa
FHWA (Federal-Aid with Match)												
Bridge Off System	\$	-	\$	-	\$	925,000	\$	925,000	\$	3,700,000	\$	
Bridge On System	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Bridge On/Off System	\$	-	\$	-	\$	-	\$	-	\$	225,610	\$	
Congestion Mitigation and Air Quality Program	\$	26,762,422	\$	-	\$	274,446	\$	27,036,868	\$	5,043,751	\$	27,402,
Highway Safety Improvement Program (HSIP)	\$	11,464,040	\$	-	\$	-	\$	11,464,040	\$	8,740,936	\$	11,738,
Interstate Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
National Highway Freight	\$	5,000,844	\$	-	\$	-	\$	5,000,844	\$	-	\$	5,120,
National Highway System	\$	98,694,014	\$	-	\$	3,000	\$	98,697,014	\$	42,582,453	\$	101,052,
Recreational Trails	\$	3,649,130	\$	-	\$	312,500	\$	3,961,630	\$	1,250,000	\$	3,736,
Redistribution	\$	354,231	\$	-	\$	-	\$	354,231	\$	-	\$	362,
RL - Rail Highway	\$	1,983,662	\$	-	\$		\$	1,983,662	\$	1,044,000	\$	2,031,
Safe Routes to School	\$	1,148,330	\$	-	\$	-	\$	1,148,330		-	Ś	
STP-5 to 200K	\$	8,049,146	\$	-	\$	523,748	\$	8,572,894		7,163,659	Ś	
STP-Areas Less Than 200K	\$		\$	-	\$	-	\$		Ś	2,916,522	Ś	
STP-Areas Over 200K	\$	14,806,576	\$	-	\$	512,750	\$	15,319,326		3,947,056	Ś	
STP-DBE	\$	44,576	\$	-	\$		\$	44,576		95,000	Ś	
STP-Enhancement	\$	4,810	\$		\$		\$	4,810		55,000	Ś	
STP-Hazard Elimination	\$	19.748	\$		\$		\$	19,748			Ś	
STP-Non Urban Areas Under 5K	\$	956,657	\$		\$		\$	956,657	\$	1,961,660	ş	
STP-Off System Bridge	\$	8,540,752	\$	-	\$	-	\$	8,540,752	\$	211,200	ş	
STP-Rail	\$	8,540,752	ې \$	-	ې \$	-	ې \$	8,540,752	ې \$	211,200	ş	
	\$			-	ې \$	-		-		-		
STP-Safety			\$	-	ې \$	-	\$	-	\$	160,000	\$	
STP-State Flexible	\$	18,924,556	\$	-		816,114	\$	19,740,670		63,012,093	Ş	
TAP - Transportation Alternatives	\$	10,670,247	\$	-	\$	638,400	\$	11,308,647	\$	2,553,600	Ş	
Recovered De-Obligations	\$	-	\$	-	\$	-	\$	-	\$	-	Ş	
Adj for Program & Unob*****	-										. –	
Funds Not Subject to Obligational Limit	<u> </u>											
TIFIA	\$	-	\$	-	\$	-	\$	-	\$	5,222,652	Ş	
TIGER Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Bridge Special	\$	1,248,165	\$	483,070	\$	273,930	\$	2,005,165	\$	1,804,880	\$	
NSTI National Summer Transportation Institute	\$	-	\$	-	\$	-	\$	-	\$	20,000	\$	
FHWA Earmarks	\$	-	\$	-	\$	-	\$	-	\$	830,823	\$	
Training and Education	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
National Highway (NHPP) Exempt	\$	9,904,371	\$	-	\$	-	\$	9,904,371	\$	-	\$	
Redistribution (Year End)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
STIC Funding	\$	67,901	\$	-	\$	-	\$	67,901	\$	80,000	\$	69,
Toll Credit	\$	-	\$	-	\$	-	\$	-	\$	30,843,325	\$	
Total	\$	222,294,177	\$	483,070	\$	4,279,888	\$	227,057,135	\$	183,409,220	\$	227,607,
Estimated Constraint Limit**	\$	166,193,569	\$	-	\$	-	\$	-	\$	-	Ś	170,165,
Funds Not Subject to Obligational Limit	\$	11,220,437	\$	-	\$	-	\$	-	\$	-	Ś	
Adjusted Total	\$	177,414,006	\$	-	\$	4,279,888	\$	227,057,135	\$	183,409,220	\$	
	17		-		-	.,,	Ŧ	,,			Ē	,,
FTA (Federal-Aid with Match)***	1.											
FTA5307	\$	7,978,297	\$	-	\$	4,379,849	\$	12,358,146		12,189,049	\$	
FTA5307_NHDOT	\$	2,871,688	\$	-	\$	707,139	\$	3,578,827	\$	3,535,694	\$	
FTA5307_NHDOT (Prior Year Carry Over)******	\$	3,903,955	\$	-	\$	947,562	\$	4,851,517	\$	-	\$	4,003,
FTA5309 (Prior Year Carry Over)												
FTA5310	\$	2,117,437	\$	-	\$	422,453	\$	2,539,890	\$	2,112,264	\$	2,171,
FTA5311	\$	8,695,330	\$	-	\$	4,215,022	\$	12,910,352	\$	8,430,045	\$	8,917,
FTA5339	\$	2,377,211	\$	-	\$	785,376	\$	3,162,587	\$	3,926,882	\$	2,437,
FTA5339 (Prior Year Carry Over)	\$	697,135	\$	-	\$	84,604	\$	781,739	\$	-	\$	714,
Total	\$	28,641,053	\$	-	\$	11,542,006	\$	40,183,059	\$	30,193,934	\$	29,371,
FHWA/FTA Total	¢	206,055,059	\$	-	\$	15,821,893	Ś	267,240,194	Ś	213,603,154	4	211,025,
	Ŷ	200,033,039	2		Ş	13,821,893	7	207,240,134	Ŷ	213,003,134		, 211,023,
Innovated Financing	_											
GARVEE Bond Funds ****	\$	-	\$	-	\$	20,424,400	\$	20,424,400	-	20,424,400	Ş	
Total	\$	-	\$	-	\$	20,424,400	\$	20,424,400	\$	20,424,400	\$	•
State Fund Sources												
Turnpike Capital	\$	-	\$	35,238,394	\$	-	\$	35,238,394	\$	35,238,394	\$	
Turnpike Program	\$	-	\$	2,299	\$	-	\$	2,299	\$	2,299	\$	
Turnpike Renewal & Replacement	\$	-	\$	5,742,800	\$	-	\$	5,742,800	\$	5,742,800	\$	
Total	\$	-	\$	40,983,493	\$	-	\$	40,983,493	\$	40,983,493	\$	
ALL SOURCES Total	ć	206,055,059	\$	40,983,493	\$	36,246,293	\$	328,648,087	\$	275,011,047	-	211,025,
	3	200,033,039	Ş	40,505,455	ç	30,240,293	2	320,040,087	Ş	273,011,047	\$	211,025,

					2020				
	*Federal		State		Local/Other		Total		Total
	Resources		Resources		Resources		Resources		Programmed
	Available		Available		Available		Available		Inflated
\$		\$		\$	925,000	\$	925,000	\$	3,700,000
\$	-	\$		\$	- 525,000	\$		\$	-
\$		\$		\$	694,089	\$	694,089	\$	2,776,357
\$	27,402,044	\$		\$	2,151,244	\$	29,553,287	\$	6,428,884
\$	11,738,030	\$	-	\$	990,908	\$	12,728,938	\$	8,918,173
\$	-	\$	-	\$	-	\$	-	\$	-
\$	5,120,364	\$	-	\$	-	\$	5,120,364	\$	-
\$	101,052,800	\$	-	\$	7,221,176	\$	108,273,977	\$	28,890,346
\$	3,736,344	\$	-	\$	312,500	\$	4,048,844	\$	1,250,000
\$	362,697	\$	-	\$	-	\$	362,697	\$	-
\$	2,031,071	\$	-	\$	116,000	\$	2,147,071	\$	1,044,000
\$	1,175,775	\$	-	\$	-	\$	1,175,775	\$	-
\$	8,241,521	\$	-	\$	1,509,645	\$	9,751,166	\$	6,038,579
\$	-	\$	-	\$	-	\$	-	\$	-
\$	15,160,453	\$	-	\$	1,662,661	\$	16,823,115	\$	6,650,645
\$	45,642	\$	-	\$	-	\$	45,642	\$	95,000
\$	4,925	\$	-	\$	-	\$	4,925	\$	-
\$	20,220	\$	-	\$	-	\$	20,220	\$	-
\$	979,521	\$	-	\$	363,541	\$	1,343,062	\$	1,454,164
\$	8,744,876	\$	-	\$	-	\$	8,744,876	\$	67,683
\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	16,921	\$	16,921	\$	160,000
\$	19,376,853	\$	-	\$	18,452,884	\$	37,829,737	\$	73,811,536
\$	10,925,266	\$	-	\$	645,579	\$	11,570,845	\$	2,582,314
\$	-	\$	-	\$	-	\$	-	\$	-
\$		\$		\$		\$		\$	5,355,830
\$	-	\$	-	\$		\$	-	\$	-
\$	1,277,996	\$	-	\$		\$	1,277,996	\$	-
\$		\$	-	\$		\$	-	\$	20,000
\$	-	\$	-	\$		\$	-	\$	
	-			-					
Ś		5	-	Ś	-	Ś	-	Ś	-
\$ \$	10,141,085	\$ \$	-	\$ \$	-	\$ \$	- 10,141,085	\$ \$	-
\$	10,141,085	\$	-	\$	-	\$	- 10,141,085 -	\$	-
\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	-	\$ \$	- - 80,000
\$	10,141,085 - 69,523 -	\$	· · ·	\$	-	\$	۔ 10,141,085 ۔ 69,523 ۔	\$	- - 80,000 30,428,371
\$ \$ \$	-	\$ \$ \$	-	\$ \$ \$	- - - 35,062,148	\$ \$ \$	-	\$ \$ \$	
\$ \$ \$ \$	- 69,523 -	\$ \$ \$ \$		\$ \$ \$ \$	- - - 35,062,148	\$ \$ \$ \$	- 69,523 -	\$ \$ \$ \$	30,428,371
\$ \$ \$ \$	- 69,523 - 227,607,008	\$ \$ \$ \$		\$ \$ \$ \$ \$ \$	- - - 35,062,148 - -	\$ \$ \$ \$ \$ \$ \$	- 69,523 -	\$ \$ \$ \$	30,428,371
\$ \$ \$ \$ \$	- 69,523 - 227,607,008 170,165,595	\$ \$ \$ \$ \$	- - - - - - - - - - - -	\$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$	- 69,523 -	\$ \$ \$ \$ \$	30,428,371
\$ \$ \$ \$ \$ \$	- 69,523 - 227,607,008 170,165,595 11,488,605	\$ \$ \$ \$ \$ \$	- - - - - - - - - - -	\$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$	- 69,523 - 262,669,155 - -	\$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 - -
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 227,607,008 170,165,595 11,488,605	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 262,669,155 262,669,155 262,669,155 262,669,155	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 - -
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 227,607,008 170,165,595 11,488,605 181,654,200 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 3 5,062,148 4,614,775 721,282	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 - - 179,751,881
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 227,607,008 170,165,595 11,488,605 181,654,200 8,181,744	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$	- - 35,062,148 4,614,775	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 262,669,155 262,669,155 262,669,155 262,669,155	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 - - 179,751,881 12,566,651
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	69,523 227,607,008 170,165,595 11,488,605 181,654,200 8,181,744 2,944,916 4,003,506	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 35,062,148 4,614,775 721,282 971,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - 262,669,155 - - - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 179,751,881 12,566,651 4,454,534
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 3 5,062,148 4,614,775 721,282 971,725 433,225	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 227,607,008 17,0,165,595 11,488,605 181,654,200 8,181,744 2,944,916 4,003,506 2,171,432 8,917,061	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 3 5,062,148 4,614,775 721,282 971,725 433,225 4,299,323	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 - 1,484,323 8,598,646
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 227,607,008 170,165,595 11,488,605 181,654,200 8,181,744 2,944,916 4,003,506 2,171,432 8,917,061 2,437,830 714,912	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 35,062,148 4,614,775 721,282 971,725 433,225 4,299,323 797,084 86,761	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 1,484,323 8,598,646 4,019,804
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 - 1,484,323 8,598,646
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 227,607,008 170,165,595 11,488,605 181,654,200 8,181,744 2,944,916 4,003,506 2,171,432 8,917,061 2,437,830 714,912	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 35,062,148 4,614,775 721,282 971,725 433,225 4,299,323 797,084 86,761	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 1,484,323 8,598,646 4,019,804
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 227,607,008 170,165,595 11,1488,605 181,654,200 8,181,744 2,944,916 4,003,506 2,171,432 8,917,061 2,437,830 714,912 29,371,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,062,148 4,614,775 721,282 971,725 433,225 4,299,323 797,084 86,761 11,924,174	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - 262,669,155 - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 1,484,323 8,598,646 4,019,804 31,123,957
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 227,607,008 170,165,595 11,1488,605 181,654,200 8,181,744 2,944,916 4,003,506 2,171,432 8,917,061 2,437,830 714,912 29,371,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,062,148 4,614,775 721,282 971,725 433,225 4,299,323 797,084 86,761 11,924,174	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 69,523 - - 262,669,155 - 262,669,155 - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 1,484,323 8,598,646 4,019,804 31,123,957
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	227,607,008 227,607,008 17,0165,595 11,488,605 181,654,200 8,818,1744 2,944,916 4,003,506 2,171,432 8,917,061 2,171,432 8,917,061 2,437,830 714,912 29,371,400 211,025,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,062,148 4,614,775 721,282 971,725 433,225 4,299,323 797,084 86,761 11,924,174 46,986,322	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30,428,371 179,751,881 179,751,881 12,566,651 4,454,534 - 1,484,323 8,598,646 4,019,804 - 31,123,957 210,875,838
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All FY 2017 Figures based on A03

* Federal Resources for FY 2018 based on Apportioned funds from Status of Funds 2/1/2018

** Constraint Limits

FY 19 Based on FY 18 Multipled by FAST Act Escalation of 1.0236

FY 20 Based on FY 19 Multiplied by FACT Act Escalation of 1.0239

*** FTA Current Year Available funds and prior grant funds

**** Anticipated GARVEE Bonds

****** Includes CMAQ funds tranferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance