



December 13, 2019

Peter Stamnas
Director of Project Development
NH Department of Transportation
P.O. Box 483
Concord. NH 03302-0483

RE: RPC MPO Approval of FY 2019-2022 TIP Amendment #2

Dear Mr. Stamnas,

This letter is to inform you that on December 11, 2019, the Rockingham Planning Commission Executive Committee, meeting as the MPO Executive Committee, approved Amendment #2 to the 2019-2022 Transportation Improvement Program (TIP). The Amendment was approved following appropriate public notice, a 30-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website (www.rpc-nh.org), and these documents detail the changes that Amendment #2 has made to the RPC 2019-2022 TIP.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and considering the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained per the NHDOT documentation included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.
- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2019-2022 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2019-2028 State Ten Year Plan. This process biennially evaluates projects pulled from the Long Range Transportation plan, corridor and other studies, and needs submitted by member communities to establish priorities for the State Ten Year plan. The process uses a common set of selection criteria agreed upon by each MPO and NHDOT and results in a prioritized and constrained list of projects to be implemented that are consistent with the goals of the region's Long Range Transportation Plan.

- The MPO TIP includes an Air Quality Conformity Analysis that meets federal requirements as established in 40 CFR 93.109 and EPA Transportation Conformity Guidance issued by the Environmental Protection Agency in November, 2018. The MPO relies on that existing analysis and documentation, as shown in Section 5 of the MPO TIP and Chapter 5 of the Long Range Transportation Plan, to demonstrate that Amendment #2 meets those requirements.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also
 intended to meet FTA requirements for public comment on the programs of transit projects
 put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment#2 to the 2019-2022 TIP inclusive of the project changes listed on the following pages.

Sincerely,

Tim Roache

Executive Director

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office

Leigh Levine, FHWA NH Division Office

Leah Sirmin, FTA Region 1

Eric Rackauskas, EPA Region 1

Tim White, NH DES Air Resources Division

Bill Watson, NHDOT Planning & Community Assistance

Linda Dusenberry, NHDOT Planning & Community Assistance

MPO TAC/Policy members



Notice of Comment Period and Public Hearing Rockingham Planning Commission 2019-2022 TIP Amendment #2

The FY 2019-2022 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and supporting documentation can be found on the Rockingham Planning Commission website at http://www.rpc-nh.org.

A 30-day public comment period for the Amendments begins Monday, November 11, 2019 and concludes on Tuesday, December 10, 2019. A public hearing to consider the changes and any received comments is scheduled for *Wednesday December 11, 2019, beginning at 4:30 PM at the RPC Offices* (156 Water St, Exeter). The Planning Commission Executive Committee will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at http://www.rpc-nh.org, and will be sent to interested parties by request. Written comments will also be accepted through December 10, 2019 and may be addressed to:

Rockingham Planning Commission 156 Water Street Exeter, NH 03833

Email: transportation@therpc.org with TIP/Plan amendments in the subject line

For more information contact David Walker at (603) 778-0885.



Revision: A02

Docket Detail: 2019 TIP Amendment 2

Approval Date: 12/11/2019

EPPING

Project Number: Project Route/Location:

29608 NH 125 APPROVED

Scope: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

		Fisc	al Year		Fu	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$676,830	\$121,829	\$0	\$0	\$798,659	\$0	\$0	\$798,659	National Highway Syste	em, Toll Credit
ROW	\$451,220	\$82,500	\$257,968	\$0	\$791,688	\$0	\$0	\$791,688	National Highway Syste	em, Toll Credit
CON	\$0	\$0	\$0	\$9,380,290	\$9,380,290	\$0	\$0	\$9,380,290	National Highway Syste	em, Toll Credit
	\$1,128,050	\$204,329	\$257,968	\$9,380,290	\$10,970,637	\$0	\$0	\$10,970,637		_
Regionally	Significant: N	CAA Cod	le: N/E						Total Project Cost:	\$11,520,637

Project Number: Project Route/Location:

29608 NH 125 PENDING

Scope: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

		Fisca	al Year		Fu	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$676,830	\$0	\$904,640	\$1,162,462	\$2,743,932	\$0	\$0	\$2,743,932	National Highway Syste	m, Toll Credit
ROW	\$0	\$0	\$0	\$476,842	\$476,842	\$0	\$0	\$476,842	National Highway Syste	m, Toll Credit
	\$676,830	\$0	\$904,640	\$1,639,304	\$3,220,774	\$0	\$0	\$3,220,774		
Regionally S	significant: N	CAA Code	e: N/E	. 					Total Project Cost:	\$14,284,304

EXETER

Project Number:

Project Route/Location:

40436

NH Route 111 (Kingston Road)

APPROVED

Scope:

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

	-	Fiscal	l Year		Fι	<u>ınding Source</u>	<u>)</u>			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$24,541	\$0	\$0	\$0	\$19,633	\$0	\$4,908	\$24,541	TAP - Transportation Al	ternatives, Towns
ROW	\$5,500	\$0	\$0	\$0	\$4,400	\$0	\$1,100	\$5,500	TAP - Transportation Al Towns, STP-Enhanceme	•
CON	\$943,600	\$0	\$0	\$0	\$630,880	\$0	\$312,720	\$943,600	Towns, TAP - Transport	ation Alternatives
	\$973,641	\$0	\$0	\$0	\$654,913	\$0	\$318,728	\$973,641		
Regionally S	ignificant: N	CAA Code:	: E-4						Total Project Cost:	\$1,102,049

Project Number:

Project Route/Location:

40436

NH Route 111 (Kingston Road)

PENDING

Scope:

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

	-	Fiscal	l Year		Fu	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$24,541	\$0	\$0	\$0	\$19,633	\$0	\$4,908	\$24,541	TAP - Transportation Al	ternatives, Towns
ROW	\$5,500	\$0	\$0	\$0	\$4,400	\$0	\$1,100	\$5,500	TAP - Transportation Al Towns, STP-Enhanceme	•
	\$30,041	\$0	\$0	\$0	\$24,033	\$0	\$6,008	\$30,041		
Regionally Si	ignificant: N	CAA Code:	E-4						Total Project Cost:	\$1,183,551

HAMPTON

Project Number: Project Route/Location:

42573 US Route 1 PENDING

Scope: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton

		Fisca	l Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$0	\$0	\$282,700	\$290,616	\$573,316	\$0	\$0	\$573,316	STP-State Flexible, Toll (Credit
	\$0	\$0	\$282,700	\$290,616	\$573,316	\$0	\$0	\$573,316		
Regionally Significan	nt: N	CAA Code	: ATT						Total Project Cost:	\$7,711,913

NEWFIELDS - NEWMARKET

Project Number: Project Route/Location:

28393 NH 108 APPROVED

Scope: Bridge Rehabilitations, address bridges carrying NH 108 over BMRR Bridge numbers 127/081 & 125/054

	-	Fisca	al Year		Fι	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$220,000	\$56,403	\$0	\$496,403	\$0	\$0	\$496,403	STP-5 to 200K, Toll Cred Flexible	lit, STP-State
CON	\$0	\$0	\$0	\$2,313,631	\$2,313,631	\$0	\$0	\$2,313,631	STP-State Flexible, Toll	Credit
	\$220,000	\$220,000	\$56,403	\$2,313,631	\$2,810,033	\$0	\$0	\$2,810,033		
Regionally S	Significant: N	CAA Code	e: E-19						Total Project Cost:	\$6,489,975

Project Number:

Project Route/Location:

28393 NH 108

PENDING

Scope: Bridge Rehabilitations, address bridges carrying NH 108 over BMRR Bridge numbers 127/081 & 125/054

		Fisca	al Year		Fu	inding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$220,000	\$56,540	\$0	\$496,540	\$0	\$0	\$496,540	STP-5 to 200K, Toll Cred STP-State Flexible	lit, Equity Bonus,
CON	\$0	\$0	\$0	\$5,812,312	\$5,812,312	\$0	\$0	\$5,812,312	STP-State Flexible, Toll (Credit
	\$220,000	\$220,000	\$56,540	\$5,812,312	\$6,308,852	\$0	\$0	\$6,308,852		
Regionally S	Significant: N	CAA Code	e: E-19						Total Project Cost:	\$6,429,852

NEWINGTON - DOVER

Project Number:

Project Route/Location:

11238S

SPAULDING TURNPIKE / LITTLE BAY BRIDGES

APPROVED

Scope:

Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

		Fis	scal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON	\$0	\$12,740,000	\$13,405,120	\$6,890,232	\$0	\$33,035,352	\$0	\$33,035,352	Turnpike Capital	
	\$0	\$12,740,000	\$13,405,120	\$6,890,232	\$0	\$33,035,352	\$0	\$33,035,352		
Regionally Significant	t: Y	CAA Co	ode: E-19						Total Project Cost:	\$33,035,352

Project Number:

Project Route/Location:

11238S SPAULDING TURNPIKE / LITTLE BAY BRIDGES

PENDING

Scope:

Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

		Fiscal	Year			Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON	\$0	\$0	\$0	\$14,388,114	\$0	\$14,388,114	\$0	\$14,388,114	Turnpike Capital	
	\$0	\$0	\$0	\$14,388,114	\$0	\$14,388,114	\$0	\$14,388,114		
Regionally Signific	ant: Y	CAA Code:	E-19						Total Project Cost:	\$32,643,977

PROGRAM

Project Number:

Project Route/Location:

BRDG-HIB-M&P

Various

APPROVED

Scope:

Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		Fι	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$800,000	\$100,000	\$100,000	\$100,000	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll	Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	STP-State Flexible, Toll	Credit
CON	\$2,100,000	\$2,800,000	\$2,800,000	\$2,800,000	\$10,500,000	\$0	\$0	\$10,500,000	STP-State Flexible, Toll	Credit
	\$2,920,000	\$2,920,000	\$2,920,000	\$2,920,000	\$11,680,000	\$0	\$0	\$11,680,000		
Regionally S	Significant: N	CAA Co	de: ALL						Total Project Cost:	\$45,475,360

Project Number:

Project Route/Location:

BRDG-HIB-M&P

Various

PENDING

Scope:

Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		Fu	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000	\$0	\$0	\$858,000	STP-State Flexible, Toll C	redit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	STP-State Flexible, Toll C	redit
CON	\$0	\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000	\$0	\$0	\$8,400,000	STP-State Flexible, Toll C	redit
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000	\$0	\$0	\$9,338,000		
Regionally Si	ignificant: N	CAA Co	de: ALL						Total Project Cost:	\$43,133,360

PROGRAM

Project Number:

Project Route/Location:

PAVE-T2-REHAB

Tier 2 Highways

APPROVED

Scope:

Rehab of Tier 2 roads.

		Fis	cal Year		Fι	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$0	\$0	\$10,800,000	Betterment, STP-State Credit	Flexible, Toll
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$0	\$0	\$10,800,000		
Regionally	Significant: N	CAA Co	de: E-10						Total Project Cost:	\$63,155,179

Project Number:

Project Route/Location:

PAVE-T2-REHAB

Tier 2 Highways

PENDING

Scope:

Rehab of Tier 2 roads.

		Fis	cal Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$0	\$125,000	\$125,000	\$125,000	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll	Credit
ROW	\$0	\$30,000	\$30,000	\$30,000	\$90,000	\$0	\$0	\$90,000	STP-State Flexible, Toll	Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000	\$0	\$0	\$10,335,000	Betterment, STP-State Credit	Flexible, Toll
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$0	\$0	\$10,800,000		
Regionally	Significant: N	CAA Co	de: E-10						Total Project Cost:	\$63,155,179

SEABROOK

Project Number:

Project Route/Location:

41712

US 1

APPROVED

Scope: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

		Fis	cal Year			Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$300,000	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$300,000	Non Participating, STP-5 Credit	5 to 200K, Toll
ROW	\$0	\$195,027	\$0	\$0	\$97,513	\$97,513	\$0	\$195,027	Non Participating, STP-5 Credit	5 to 200K, Toll
CON	\$0	\$0	\$2,329,325	\$0	\$1,150,000	\$1,179,325	\$0	\$2,329,325	Non Participating, STP-5 Credit	5 to 200K, Toll
	\$300,000	\$195,027	\$2,329,325	\$0	\$1,397,513	\$1,426,838	\$0	\$2,824,351		
Regionally S	Significant: N	CAA Co	de: N/E						Total Project Cost:	\$2,824,351

Project Number:

Project Route/Location:

41712

US 1

PENDING

Scope: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

	-	Fisc	al Year		Fu	inding Source	<u> </u>			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$0	\$300,000	\$0	\$0	\$150,000	\$0	\$150,000	\$300,000	Non Par Other, STP-5 to	200K, Toll Credit
ROW	\$0	\$0	\$200,488	\$0	\$100,244	\$0	\$100,244	\$200,488	Non Par Other, STP-5 to	200K, Toll Credit
	\$0	\$300,000	\$200,488	\$0	\$250,244	\$0	\$250,244	\$500,488		
Regionally Significant	t: N	CAA Cod	e: N/E						Total Project Cost:	\$2,968,081 ——————

STATEWIDE

Project Number:

Project Route/Location:

41756

Various

APPROVED

Scope:

Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

		Fiscal	Year		Fu	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$132,000	\$88,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	Congestion Mitigation an Program, Toll Credit	d Air Quality
CON	\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$110,000	Congestion Mitigation an Program, Toll Credit	d Air Quality
	\$132,000	\$198,000	\$0	\$0	\$330,000	\$0	\$0	\$330,000		
Regionally S	Significant: N	CAA Code:	ATT						Total Project Cost:	\$330,000

Project Number:

Project Route/Location:

41756 Various

PENDING

Scope:

Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

		Fisca	al Year		Fu	<u>ınding Source</u>				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$0	\$82,500	\$169,620	\$87,185	\$339,305	\$0	\$0	\$339,305	Congestion Mitigation as Program, Toll Credit	nd Air Quality
	\$0	\$82,500	\$169,620	\$87,185	\$339,305	\$0	\$0	\$339,305		
Regionally Significant	t: N	CAA Cod	e: ATT						Total Project Cost:	\$339,305

						2019										2020				
		Fadaud				1 1 /Oth				Total		Fadaval				L L/O4h				Total
	R	Federal Resources (1)		Resources		Local/Other Resources	Tot	tal Resources		Total Programmed	R	Federal Resources (1)	State	Resources		Local/Other Resources	Tot	al Resources	F	Total Programmed
		Available		Available		Available		Available	·	Inflated		Available		Available		Available		Available		Inflated
FUNDING SOURCES																				
FHWA (Federal-Aid)	1																		_	
Bridge On/Off System	\$	-	\$	-	\$	-	\$	-	\$	244,399	\$	-	\$	-	\$	-	\$	-	\$	-
Congestion Mitigation and Air Quality Program	\$	15,580,728	\$	-	\$	462,831	\$	16,043,559	\$	8,667,277	\$	16,016,988	\$	392,832	\$	1,515,042	\$	17,924,862	\$	7,679,933
Highway Safety Improvement Program (HSIP)	\$	13,513,852	\$	-	\$	137,349	\$	13,651,201	\$	11,085,640	\$	13,892,240	\$	-	\$	96,649	\$	13,988,889	\$	10,875,570
National Highway System & Freight	\$	73,481,357	\$	-	\$	60,200	\$	73,541,557	\$	61,882,400	\$	75,538,835	\$	-	\$	-	\$	75,538,835	\$	64,978,762
OP Mot Veh/Intox	\$	335,129	\$	-	\$	-	\$	335,129	\$	-	\$	344,513	\$	-	\$	-	\$	344,513	\$	-
Research Devt and Tec	\$	1,382,094	\$	-	\$	-	\$	1,382,094	\$	-	\$	1,420,793	\$	-	\$		\$	1,420,793	\$	-
Recreational Trails	\$	3,584,031	\$	-	\$	312,500	\$	3,896,531	\$	1,562,500	\$	3,684,384	\$	-	\$		\$	3,996,884	\$	1,562,500
Redistribution	\$	1,597,248	\$	-	\$	-	\$	1,597,248	\$	-	\$	1,641,971	\$	-	\$		\$	1,641,971	\$	
RL - Rail Highway	\$	5,070,692	\$	-	\$	-	\$	5,070,692	\$	1,194,646	\$	5,212,671	\$	-	\$	-	\$	5,212,671	\$	1,185,000
Safe Routes to School	\$	588,392	\$	-	\$		\$	588,392	\$	793,633	\$	604,867	\$	-	\$		\$	604,867	\$	
STP-5 to 200K	\$	8,205,751	\$	-	\$	174,000	\$	8,379,751	\$	6,079,392	\$	8,435,512	\$	-	\$	29,740	\$	8,465,252	5	8,960,211
STP-Areas Less Than 200K	\$		\$	-	\$	-	\$		\$	- 250 500	\$	- 455.050	\$	-	\$	-	5		\$	
STP-Areas Over 200K	\$	5,998,986	\$	-	\$	530,000	\$	6,528,986	\$	2,258,690	\$	6,166,958	\$	-	\$	500,000	\$	6,666,958	\$	9,048,926
STP-DBE	\$		\$	-	\$		5		5	95,000	\$	95,000	\$	-	\$	-	\$	95,000	\$	95,000
STP-Enhancement	\$	212,612	\$	-	\$	36,089	\$	248,701	\$	180,447	\$	218,565	\$	-	\$	-	\$	218,565	\$	-
STP-Hazard Elimination	\$	40.200.477	\$	-	\$	45.000	\$	40 202 477	\$	10 221 670	\$	40.555.004	\$	-	\$	10.224	\$	40.575.330	\$	10.007.433
STP-Non Urban Areas Under 5K	\$	10,268,477	\$	-	\$	15,000	\$	10,283,477	1	10,321,670	\$	10,555,994	\$	-	\$	19,234	\$	10,575,228	\$	10,067,427
STP-Off System Bridge	\$	10,501,549	\$	-	\$	-	\$	10,501,549	\$	440,000	\$	10,795,592	\$	-	\$	-	\$	10,795,592	\$	918,500
STP-Rail	\$	63.543	\$	-	\$	-	\$	62.542	\$	200,000	\$	64.304	\$	-	\$	-	\$	64.204	\$	120,000
STP-Safety	\$	62,543 52,930,628	\$	-		1 566 069	1	62,543 54,496,696	\$	200,000		64,294	\$	-		2 275 247	\$	64,294	ې د	120,000
STP-State Flexible	\$		\$	-	\$	1,566,068	\$	1 1	ş S	74,163,913	\$	54,412,686	\$	-	\$	3,375,247 815,474	\$	57,787,933 7.629.703	د د	76,909,507
TAP - Transportation Alternatives GRAND TOTAL	\$	6,628,627 209,942,696	\$		\$	846,627 4,140,664	\$ \$	7,475,254 214,083,360	τ	4,233,134 183,402,741	٠	6,814,229 215,916,092	\$	392,832	\$	6,663,886	_	222,972,810	\$	4,077,370 196,478,706
GRAND TOTAL	Ş	209,942,090	ş	-	Ş	4,140,004	Ą	214,003,300	Þ	103,402,741	Ş	213,910,092	ş	392,032	Ş	0,003,000	ð	222,372,010	Ą	190,476,700
ADJUSTMENTS																				
NHPP Exempt	Ś	2,512,299	\$		ć		Ś	2,512,299	\$		\$	2,510,616	\$		\$		\$	2,510,616	\$	
•	\$	4,420,000	\$	-	\$	-	\$		\$	-	\$	5,170,000	\$	-	\$		\$	5,170,000	\$	-
Highway Infra Bridge Replace Recovered Obligations	\$	4,420,000	\$ \$	-	\$	-	\$	4,420,000	\$	-	\$	3,170,000	\$	-	\$	-	\$	3,170,000	1	-
Resource Adjustment ⁽²⁾ (Total Resource- FAST ACT	Ş	-	Ş	-	Ş	-	۶	-	Ş	-	Ş	-	Ş	-		-	۶	-	\$	-
	Ś	(35,364,512)	\$	-	\$	=	\$	(35,364,512)	\$	-	\$	(33,903,214)	\$	-	\$	-	Ś	(33,903,214)	\$	-
(ADDOMIONMENT)	1.	-						1												
Apportionment) ADJUSTED TOTAL	\$	181,510,483	\$	-	\$	4,140,664	\$	185,651,147	\$	183,402,741	\$	189,693,494	\$	392,832	\$	6,663,886	\$	196,750,212	\$	196,478,706
	\$	181,510,483	\$	-	\$	4,140,664	\$	185,651,147	\$	183,402,741	\$	189,693,494	\$	392,832	\$	6,663,886	\$	196,750,212	\$	196,478,706
	\$	181,510,483	\$	-	\$	4,140,664	\$	185,651,147	\$	183,402,741	\$	189,693,494	\$	392,832	\$	6,663,886	\$	196,750,212	\$	196,478,706
ADJUSTED TOTAL	\$	181,510,483		3,728,870	\$	4,140,664	\$	185,651,147	\$		\$	189,693,494	\$	392,832 4,490,558	\$		\$	196,750,212 4,490,558	\$	196,478,706 4,490,558
ADJUSTED TOTAL FHWA (Other Funds)		181,510,483				4,140,664				13,728,870		189,693,494 - 643,248				-				
ADJUSTED TOTAL FHWA (Other Funds) TIFIA	\$	643,248	\$ 13		\$	4,140,664	\$	13,728,870	\$	13,728,870	\$	-	\$		\$	-	\$	4,490,558	\$	
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L)	\$	643,248	\$ 13	3,728,870	\$	4,140,664 - - - 61,029	\$ \$	13,728,870 643,248	\$ \$	13,728,870	\$	-	\$ \$		\$	-	\$ \$	4,490,558	\$	
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant	\$ \$	- 643,248 5,000,000	\$ 13 \$ \$	3,728,870	\$ \$		\$ \$ \$	13,728,870 643,248 5,000,000	\$ \$ \$	13,728,870	\$ \$	- 643,248 -	\$ \$ \$	4,490,558	\$ \$	-	\$ \$	4,490,558 643,248	\$ \$	4,490,558 - -
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special	\$ \$ \$ \$	643,248 5,000,000 1,220,580	\$ 13 \$ \$ \$	3,728,870	\$ \$ \$		\$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725	\$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725	\$ \$ \$	- 643,248 - 1,971,200	\$ \$ \$ \$	4,490,558	\$ \$ \$	- - - - -	\$ \$ \$	4,490,558 643,248 - 2,024,000	\$ \$ \$	4,490,558 - - 2,024,000
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute	\$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000	\$ 13 \$ \$ \$ \$	3,728,870 - - - 244,116	\$ \$ \$ \$	- - - 61,029	\$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000	\$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$	- 643,248 - 1,971,200 45,000	\$ \$ \$ \$	4,490,558 - - - 52,800	\$ \$ \$ \$	- - - - - 81,823	\$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000	\$ \$ \$	4,490,558 - - 2,024,000 45,000 563,511
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks	\$ \$ \$ \$ \$ \$	- 643,248 5,000,000 1,220,580 20,000 1,116,383	\$ 13 \$ \$ \$ \$ \$	3,728,870 - - - 244,116	\$ \$ \$ \$	- - - 61,029	\$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809	\$ \$ \$ \$ \$	4,490,558 - - - 52,800	\$ \$ \$ \$	- - - - - 81,823	\$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511	\$ \$ \$ \$ \$	4,490,558 - - 2,024,000 45,000 563,511
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education	\$ \$ \$ \$ \$ \$ \$	- 643,248 5,000,000 1,220,580 20,000 1,116,383	\$ 13 \$ \$ \$ \$ \$ \$	3,728,870 - - - 244,116	\$ \$ \$ \$ \$	- - - 61,029	\$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604	\$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809	\$ \$ \$ \$ \$ \$	4,490,558 - - - 52,800	\$ \$ \$ \$ \$ \$	- - - - - 81,823	\$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511	\$ \$ \$ \$ \$ \$ \$	4,490,558 - - 2,024,000 45,000 563,511
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End)	\$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000	\$ \$ \$ \$ \$	61,029	\$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000	\$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000	\$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000	\$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 52,800 - 30,879 - - 25,000	\$ \$ \$ \$ \$	- - - - - 81,823	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 2,024,000 45,000 563,511 150,000	\$ \$ \$ \$ \$ \$ \$	4,490,558 - 2,024,000 45,000 563,511 150,000 - 125,000
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000 4,186,794	\$ \$ \$ \$ \$ \$ \$	61,029 - 74,413 - 129,900 265,342	\$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699	\$ \$ \$ \$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000 - 100,000 3,360,257	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 52,800 - 30,879 - - 25,000 4,599,237	\$ \$ \$ \$ \$ \$ \$	81,823 - 81,823	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 125,000 7,398,069
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000	\$ \$ \$ \$ \$ \$	61,029 - 74,413 - 129,900	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500	\$ \$ \$ \$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000 - 100,000 3,360,257	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 52,800 - 30,879 - - 25,000	\$ \$ \$ \$ \$ \$	81,823 81,823	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 - 125,000 7,398,069
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000 4,186,794	\$ \$ \$ \$ \$ \$ \$	61,029 - 74,413 - 129,900 265,342	\$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699	\$ \$ \$ \$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000 - 100,000 3,360,257	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 52,800 - 30,879 - - 25,000 4,599,237	\$ \$ \$ \$ \$ \$ \$	81,823 - 81,823	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 - 125,000 7,398,069
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL	\$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000 4,186,794	\$ \$ \$ \$ \$ \$ \$	61,029 - 74,413 - 129,900 265,342	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699	\$ \$ \$ \$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000 - 100,000 3,360,257	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 52,800 - 30,879 - - 25,000 4,599,237	\$ \$ \$ \$ \$ \$ \$	81,823 - - 81,823 6,745,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,24000 45,000 563,511 150,000 125,000 8,041,317 204,791,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 2,024,000 45,000 563,511 150,000
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000 4,186,794	\$ \$ \$ \$ \$ \$ \$ \$	- 61,029 - 74,413 - 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440	\$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 - 100,000 3,360,257	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - - 52,800 - 30,879 - - 25,000 4,599,237 4,992,069	\$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - 81,823 6,745,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317 204,791,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTAS307	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000 4,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	61,029 74,413 - 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817	\$ \$ \$ \$ \$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000 - 100,000 3,360,257 193,053,751	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069	\$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - 81,823 6,745,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317 204,791,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 -2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTAS307 FTAS307 FTAS307 HOD TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - - 244,116 - 188,808 - - 25,000 4,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	61,029 - 74,413 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 643,248 - 1,971,200 45,000 450,809 150,000 - 100,000 3,360,257 193,053,751	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 6,745,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 563,511 150,000 - 125,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 - 619,600 8,769,811 190,280,294	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 244,116 - 188,808 - 25,000 4,186,794 4,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	61,029 74,413 - 129,900 265,342 4,406,006	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 - 100,000 3,360,257 193,053,751	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069	\$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 6,745,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317 204,791,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5311	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832	\$ 13 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 244,116 - 188,808 - 25,000 4,186,794 4,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 100,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - - 81,823 6,745,709 - 270,510 4,380,931 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 563,511 150,000 - 125,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5311 FTA53319	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551	\$ 12 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 244,116 - 188,808 - 25,000 4,186,794 4,186,794	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - - 81,823 6,745,709 - 270,510 4,380,931 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,865 5,437,759
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA53139 Prior Year Carry Over GRAND TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551	\$ 12 \$	3,728,870 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - - 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 81,823 6,745,709 270,510 4,380,931 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307, NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 - 100,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - 543,776 - - 1,329,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 81,823 6,745,709 270,510 4,380,931 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,625 1,945,625 28,251,220	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$	3,728,870 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - 543,776 - - 1,329,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 81,823 6,745,709 270,510 4,380,931 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,625 1,945,625 28,251,220	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - 543,776 - - 1,329,717 6,321,786	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 81,823 6,745,709 270,510 4,380,931 543,776	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 233,042,749	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 1,352,549 1,375,29 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) (3) FTA5307 FTA5307 FTA5307, NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - 543,776 - - 1,329,717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - 81,823 - - - 81,823 6,745,709 - - 270,510 4,380,931 543,776 - 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 - 125,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,625 1,945,625 28,251,220	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,065 203,876,775 257,794 3,678,315 1,352,545 5,437,755 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307, NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - 543,776 - - 1,329,717 6,321,786	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - 81,823 - - - 81,823 6,745,709 - - 270,510 4,380,931 543,776 - 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 233,042,749	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 13 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 4,186,794 - 171,977 - 171,977 4,358,771	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165		1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 543,776 - 1,329,717 6,321,786	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 - - 81,823 - - - 81,823 6,745,709 - - 270,510 4,380,931 543,776 - 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 - 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 21,256,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL HWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGGR Grants State Fund Sources Turnpike Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 - 171,977 - 171,977 - 4,358,771 - 4,400,000 - 6,297,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725		643,248 1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 - 50,277 735,664 - - 543,776 - - 1,329,717 6,321,786		81,823 81,823 6,745,709 270,510 4,380,931 543,776 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 233,042,749	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL HWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 4,186,794 - 171,977 - 171,977 - 4,358,771 - 4,400,000 - 6,297,250 2,242	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165		1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 50,277 735,664 - 543,776 - 1,329,717 6,321,786	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 6,745,709 270,510 4,380,931 543,776 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 233,042,749 21,256,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,315 1,352,549 8,761,862 5,437,759 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL HNWA/FTA FUNDS TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 4,186,794 - 171,977 - 171,977 - 4,358,771 - 4,400,000 - 6,297,250 2,242 6,132,850			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	**************************************	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 50,277 735,664 - 543,776 - 1,329,717 6,321,786 21,256,400 - 34,254,517 - 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 6,745,709 270,510 4,380,931 543,776 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 21,256,400 34,254,517 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 27,759 19,488,283 223,365,058 21,256,400
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match)(3) FTA5307 FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL HWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 12 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 4,186,794 - 171,977 - 171,977 - 4,358,771 - 4,400,000 - 6,297,250 2,242			\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165		643,248 1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 50,277 735,664 - 543,776 - 1,329,717 6,321,786	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 81,823 6,745,709 270,510 4,380,931 543,776 5,195,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 233,042,749 21,256,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,319 1,352,549 8,761,862 5,437,759 19,488,283 223,365,058
ADJUSTED TOTAL FHWA (Other Funds) TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ^(S) FTA5307 FTA5307 FTA5307 NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL HWA/FTA FUNDS TOTAL STEWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,248 5,000,000 1,220,580 20,000 1,116,383 150,000 619,600 8,769,811 190,280,294 6,086,655 2,822,625 1,828,400 4,551,832 6,109,952 2,083,551 2,3483,015	\$ 13 \$	3,728,870 - 244,116 - 188,808 - 25,000 4,186,794 4,186,794 - 171,977 - 171,977 - 4,358,771 - 4,400,000 - 6,297,250 2,242 6,132,850		194,800 293,706 4,421,634 1,443,110 10,759,256	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,728,870 643,248 5,000,000 1,525,725 20,000 1,379,604 150,000 23,221,947 208,873,094 6,281,455 3,116,331 1,828,400 8,973,466 7,725,039 2,083,551 30,008,242 238,881,336	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	13,728,870 - 5,000,000 1,525,725 20,000 1,379,604 150,000 - 774,500 22,578,699 205,981,440 521,246 3,556,817 668,532 8,843,270 8,088,860 21,678,725 227,660,165		643,248 1,971,200 45,000 450,809 150,000 3,360,257 193,053,751 6,208,388 2,879,077 1,848,968 4,642,869 4,201,352 1,945,632 21,726,286	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 - 52,800 - 30,879 - 25,000 4,599,237 4,992,069 50,277 735,664 - 543,776 - 1,329,717 6,321,786 21,256,400 - 34,254,517 - 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	81,823 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,490,558 643,248 643,248 2,024,000 45,000 563,511 150,000 8,041,317 204,791,529 6,258,665 3,614,741 2,119,478 9,023,800 5,288,904 1,945,632 28,251,220 21,256,400 34,254,517 12,010,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,024,000 45,000 563,511 150,000 7,398,069 203,876,775 257,794 3,678,315 1,352,549 8,761,862 5,437,755 223,365,058 21,256,400 34,254,517 12,010,000 67,520,917

FAST ACT

FY2019

\$174,578,182

FY2020

\$182,012,876

FY2021

\$182,977,330

FY2022

\$182,977,330

⁽¹⁾ Federal Resources for FY 2019 based on Apportioned Funds from Status of Funds 5/13/2019.

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.028

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH Ten Year Transportation plan $\,$

⁽²⁾ Resource Adjustment (Total Resource- FAST ACT Apportionment) Ex. FY19 (\$174,578,182 -\$209,942,694) = - \$35,364,512

⁽³⁾ FTA Current Year Available funds and prior grant funds.

					2021										2022				
		Fodovol			L 1 / Oxh				Total		Fadaual				1 1 /Out				Total
		Federal Resources (1)	State Resources		Local/Other Resources	Tot	al Resources	F	Total Programmed		Federal Resources (1)	State Re			Local/Other Resources	Tot	al Resources	F	Total Programmed
		Available	Available	2	Available		Available	•	Inflated		Available	A	vailable		Available		Available	·	Inflated
FUNDING SOURCES																			
FHWA (Federal-Aid)				1.															
Bridge On/Off System	\$	-	\$ -	\$	-	\$	-	\$	2,313,631	\$	-	\$	-	\$	-	\$	-	\$	121,657
Congestion Mitigation and Air Quality Program	\$	16,016,988	\$ -	\$	1,196,396	\$	17,213,384	\$	7,642,296	\$	16,016,988	\$	-	\$	-	\$	16,016,988	\$	787,185
Highway Safety Improvement Program (HSIP)	\$	13,892,240	\$ -	\$	-	\$	13,892,240	\$	9,909,081	\$	13,892,240	\$	24,442	\$	-	\$	13,916,682	\$	9,909,081
National Highway System & Freight	\$	75,538,835	\$ -	\$	-	\$	75,538,835	\$	76,157,693	\$	75,538,835	\$	-	\$	-	\$	75,538,835	\$	51,256,628
OP Mot Veh/Intox	\$	344,513	\$ -	\$	-	\$	344,513	\$	-	\$	344,513	\$	18,248	\$		\$	362,761	\$	-
Research Devt and Tec	\$	1,420,793	\$ 5,932	\$		\$	1,426,725	\$	-	\$	1,420,793	\$	-	\$. ,	\$	1,733,293	\$	
Recreational Trails	\$	3,684,384	\$ -	\$	312,500	\$	3,996,884	\$	1,562,500	\$	3,684,384	\$	-	\$	-	\$	3,684,384	\$	1,562,500
Redistribution	\$	1,641,971	\$ -	\$	-	\$	1,641,971	\$	1 105 000	\$	1,641,971	\$	-	\$	-	\$	1,641,971	\$	1 105 000
RL - Rail Highway	\$	5,212,671	\$ - \$ -	\$	-	\$	5,212,671	\$	1,185,000	\$	5,212,671	\$	-	\$	-	\$	5,212,671	۶	1,185,000
Safe Routes to School	\$	604,867		\$	26.002	۶	604,867	\$	44 777 460	\$	604,867		-		445.003	\$	604,867	\$	0.000.000
STP-5 to 200K	\$	8,435,512	\$ - \$ -	\$		\$	8,471,605	\$	14,777,168	\$	8,435,512	\$	-	\$	115,992	\$	8,551,504	\$	9,090,089
STP-Areas Less Than 200K	\$	6 166 050	\$ -	\$	307,650	\$	307,650	,	6 224 400	\$	6 166 059	\$	-	\$	-	\$	6 166 050	\$	-
STP-Areas Over 200K	۶	6,166,958	\$ -	\$	-	\$	6,166,958	۶ ,	6,224,408		6,166,958	\$	-	\$	-	\$	6,166,958	\$	05.000
STP-DBE	۶	95,000 218,565	\$ -	\$	-	ş S	95,000 218,565	\$	95,000	\$	95,000 218,565	\$	-	\$	-	Ş	95,000 218,565	\$	95,000
STP-Enhancement	ې	210,505	÷	ې د	-	خ د	210,303	\$	-	1	210,505	\$	-	\$	-	ç	210,303	د خ	-
STP-Hazard Elimination	\$	10,555,994	\$ - \$ -	\$	306,021	\$	10,862,015	\$ \$	A 139 01F	\$	10,555,994	\$	-	\$	-	ç	10 555 004	\$	28,365,880
STP-Non Urban Areas Under 5K	\$	10,555,994	\$ -	\$ \$	506,021	\$	10,862,015	\$	4,138,015	\$	10,555,994	\$	-	ş Š	-	\$	10,555,994 10,795,592	\$ \$	20,303,880
STP-Off System Bridge STP-Rail	è	10,733,532	\$ -	\$	-	\$	10,793,592	\$	1,017,720	\$	10,733,532	\$	-	ş Š	-	\$	10,793,592	\$ \$	
STP-Safety	\$	64,294	\$ -	\$	-	\$	64,294	\$	-	\$	64,294	\$	-	\$	1,125,000	\$	1,189,294	\$	340,000
STP-State Flexible	\$	54,412,686	\$ -	\$	1,161,303	\$	55,573,989	\$	71,098,094	\$	54,412,686	\$	_	\$	638,400	ر خ	55,051,086	\$	73,645,144
TAP - Transportation Alternatives	\$	6,814,229	ė	د ا	946,954	خ	7.761.183	ر خ	4,865,322	\$	6,814,229	¢	_	د خ	038,400	ر خ	6.814.229	ر خ	4,091,161
GRAND TOTAL	\$	215,916,092	\$ 5,932	\$		\$ \$	220,188,940	\$ \$	200,985,928	\$	215,916,092	\$	42,690	\$	2,191,892	۶ \$	218,150,674	\$	180,449,325
GRAND TOTAL	ڔ	213,310,032	3 3,332	ڔ	4,200,910	Ą	220,100,340	Ą	200,383,328	Ą	213,910,092	,	42,030	ڔ	2,131,032	7	210,130,074	Ą	100,443,323
ADJUSTMENTS																			
NHPP Exempt	\$	2,512,299	\$ -	\$		Ś	2,512,299	\$	_	\$	2,512,299	\$		\$	_	\$	2,512,299	\$	_
Highway Infra Bridge Replace	\$	12,700,000	\$ -	\$		\$	12,700,000	,		\$	4,240,000	\$	_	Ś		\$	4,240,000	\$	_
Recovered Obligations	Ś	-	\$ -	\$		\$	-	\$	_	\$	- 1,2 10,000	\$	_	\$	_	Ś	- 1,2 10,000	\$	_
Resource Adjustment ⁽²⁾ (Total Resource- FAST ACT	Ľ			ľ												,			
Apportionment)	\$	(33,903,214)	\$ -	\$	-	\$	(33,903,214)	\$	-	\$	(33,903,214)	\$	-	\$	-	\$	(33,903,214)	\$	-
ADJUSTED TOTAL	\$	197,225,177	\$ 5,932	\$	4,266,916	\$	201,498,025	\$	200,985,928	\$	188,765,177	\$	42,690	\$	2,191,892	\$	190,999,759	\$	180,449,325
FHWA (Other Funds)																			
FHWA (Other Funds) TIFIA	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TIFIA STP-Old App Codes (Q,H &L)	\$	- - -	\$ - \$ -	\$		\$	- -	\$	-	\$		\$	- -	\$	- -	\$ \$	- -	\$	- -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant	\$	- - -	\$ -	1	- - -	\$	- - -	\$	- - -	\$	- - -	\$	- - -		- - -		- - -	\$	- - -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special	\$ \$	- - 643,248	\$ - \$ -	\$	- - -	\$ \$	- - - 643,248	\$ \$ \$	- - - -	\$	- - - 643,248	\$ \$ \$	- - -	\$ \$ \$	- - -	\$	- - - 643,248	\$ \$	- - -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute	\$ \$ \$ \$	20,000	\$ - \$ - \$ -	1	- - - -	\$ \$	20,000	\$ \$ \$ \$	- - - - 20,000	\$ \$	20,000	\$ \$ \$ \$	- - -	\$ \$ \$	- - - -	\$ \$ \$ \$	20,000	\$	- - - - - 20,000
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks	\$ \$ \$ \$	20,000 668,369	\$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - - - - 167,092	\$ \$	20,000 835,461	\$ \$ \$ \$	835,461	\$ \$ \$ \$	20,000 3,055,935	\$ \$ \$ \$	- - - - -	\$ \$ \$ \$	- - - - - 763,984	\$ \$ \$ \$ \$	20,000 3,819,919	\$ \$ \$	3,819,919
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education	\$ \$ \$ \$ \$	20,000	\$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$	- - - - 167,092	\$ \$ \$ \$ \$	20,000	\$ \$ \$ \$ \$		\$ \$	20,000	\$ \$ \$ \$ \$	- - - - -	\$ \$ \$ \$ \$	- - - - 763,984	\$ \$ \$ \$ \$	20,000	\$ \$ \$	
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End)	\$ \$ \$ \$ \$ \$	20,000 668,369 150,000	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$	- - - - 167,092	\$ \$	20,000 835,461 150,000	\$ \$ \$ \$ \$ \$ \$	835,461 150,000 -	\$ \$ \$ \$	20,000 3,055,935 150,000	\$ \$ \$ \$ \$ \$ \$	- - - - - -	\$ \$ \$ \$	- - - - 763,984 -	\$ \$ \$ \$ \$	20,000 3,819,919 150,000	\$ \$ \$	3,819,919 150,000 -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding	\$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	\$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000	\$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000	\$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000	\$ \$ \$ \$ \$ \$ \$	- - - - - - - 25,000	\$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000	\$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End)	\$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000	\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$	- - -	\$ \$ \$ \$ \$	20,000 835,461 150,000	\$ \$ \$ \$ \$ \$ \$	835,461 150,000 -	\$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000	\$ \$ \$ \$ \$ \$ \$	25,000	\$ \$ \$ \$ \$	763,984 - - 763,984	\$ \$ \$ \$ \$	20,000 3,819,919 150,000	\$ \$ \$	3,819,919 150,000 -
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding	\$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ 25,000	\$ \$ \$ \$ \$ \$ \$	167,092	\$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709	\$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000	\$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$ \$ \$ \$	763,984	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617	\$ - \$ - \$ - \$ - \$ - \$ - \$ 25,000	\$ \$ \$ \$ \$ \$ \$	167,092	\$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709	\$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461	\$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000	\$ \$ \$ \$ \$ \$ \$	763,984	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL	\$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617	\$ - \$ - \$ - \$ - \$ - \$ - \$ 25,000	\$ \$ \$ \$ \$ \$ \$	167,092	\$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709	\$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461	\$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000	\$ \$ \$ \$ \$ \$ \$	763,984	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926	\$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000	\$ \$ \$ \$	167,092 4,434,008	\$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461	\$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690	\$ \$ \$ \$ \$ \$ \$	763,984 2,955,876	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000	\$ \$ \$ \$	167,092 3 4,434,008	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461	\$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000	\$ \$ \$ \$ \$	763,984 2,955,876	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTAS307	\$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000	\$ \$ \$ \$	167,092 4,434,008	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389	\$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690	\$ \$ \$ \$ \$ \$ \$	763,984	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307_NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000 \$ 30,932	\$ \$ \$ \$ \$	167,092 4,434,008	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389	\$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690	\$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 - 289,518 4,557,921	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers)	\$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000 \$ 30,932	\$ \$ \$ \$ \$ \$	167,092 14,434,008 4,434,008 - 279,920 4,468,550	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690	\$ \$ \$ \$ \$ \$ \$	763,984 2,955,876	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632	\$ - \$ - \$ \$ - \$ \$ \$ 554,651 \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 - 279,920 5 4,468,550 554,651	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514	\$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745	, s s s s s s s s s s s s s s s s s s s	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 5,502,577 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841 5,657,444
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339	\$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379	\$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 25,000 \$ 25,000 \$ 30,932	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 - 279,920 5 4,468,550 554,651	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 -125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 -	\$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 - 289,518 4,557,921	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 14,434,008 - 279,920 4,468,550 554,651 5 5,303,121	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 5,502,577 1,945,632	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841 5,657,444 - 20,046,520
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 14,434,008 - 279,920 4,468,550 554,651 5 5,303,121	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745 - 330,874	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841 5,657,444 - 20,046,520
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 14,434,008 - 279,920 4,468,550 554,651 5 5,303,121	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745 - 330,874	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 4,114,919 184,564,244 1,447,592 9,115,841 5,657,444 20,046,520
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTAS307 FTAS307 FTAS307 NHDOT FTAS310 (includes future STP-Flex transfers) FTAS311 FTAS339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ \$ - \$ \$ 25,000 \$ 25,000 \$ 25,000 \$ 5 30,932 \$ - \$ 5 4,304,901 \$ 1,335,833	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 279,920 6 4,468,550 554,651 - 6 5,303,121 6 9,737,129	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 - 125,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745 - 330,874	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 4,114,919 184,564,244 1,447,592 9,115,841 5,657,444 20,046,520
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 279,920 6 4,468,550 554,651 - 6 5,303,121 6 9,737,129	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745 - 330,874	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 4,114,919 184,564,244 1,447,592 9,115,841 5,657,444 20,046,520
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTAS307 FTAS307 FTAS307 NHDOT FTAS310 (includes future STP-Flex transfers) FTAS311 FTAS339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ \$ - \$ \$ 25,000 \$ 25,000 \$ 25,000 \$ 5 30,932 \$ - \$ 5 4,304,901 \$ 1,335,833	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 279,920 6 4,468,550 554,651 - 6 5,303,121 6 9,737,129	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745 - 330,874 398,564	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 4,114,919 184,564,244 3,825,643 1,447,592 9,115,841 5,657,444 20,046,520 204,610,764
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5307 STA5310 (includes future STP-Flex transfers) FTA5311 FTA53319 Prior Year Carry Over GRAND TOTAL INNOVATIVE FINANCING GRAVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ \$ 554,651 \$ - \$ \$ 1,335,833 \$ \$ 1,4,893,488 \$ \$ - \$ \$ - \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 4,434,008 - 279,920 4,468,550 554,651 5 5,303,121	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - - 565,745 - 330,874	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	. s s s s s s s s s s s s s s s s s s s	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162	\$ \$ \$ \$ \$ \$ \$ \$	3,819,919 150,000 4,114,919 184,564,244 1,447,592 9,115,841 5,657,444 20,046,520
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 14,434,008 - 279,920 4,468,550 554,651 5 5,303,121 9,737,129	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425 221,750,814	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - 565,745 - 330,874 398,564	\$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 - 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162 224,995,088	999999 <mark>9</mark>	3,819,919 150,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841 5,657,444 20,046,520 204,610,764
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement		20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 167,092 3 4,434,008 279,920 4,468,550 554,651 - 5,303,121	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425 221,750,814 14,839,488 - 50,298,153 - 10,300,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	. s s s s s s s s s	20,000 3,819,919 150,000 	999999 <mark>5</mark>	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,52 9,115,841 5,657,444 - 20,046,520 204,610,764
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 167,092 3 4,434,008 279,920 4,468,550 554,651 - 5,303,121	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 - 125,000 1,130,461 202,116,389 - 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425 221,750,814	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 - 565,745 - 330,874 398,564	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184	. s s s s s s s s s s s s s s s s s s s	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 - 6,459,207 3,760,521 2,180,864 9,388,361 5,502,577 1,945,632 29,237,162 224,995,088	999999 <mark>9</mark>	3,819,919 150,000 - 125,000 4,114,919 184,564,244 - 3,825,643 1,447,592 9,115,841 5,657,444 - 20,046,520 204,610,764
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307,NHDOT FTA5310 (includes future STP-Flex transfers) FTA5311 FTA5339 Prior Year Carry Over GRAND TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Renewal & Replacement GRAND TOTAL GRAND TOTAL	*********	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655 14,893,488 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 125,000 1,130,461 202,116,389 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425 221,750,814 14,839,488 - 50,298,153 10,300,000 75,437,641		20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104 215,227,464	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 -	\$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184 8,369,060	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 - 125,000 4,758,167 195,757,926 6,459,207 3,760,521 2,180,8364 9,388,364 5,502,577 1,945,632 29,237,162 224,995,088	s s s s s s s s s s s s s s s s s s s	3,819,919 150,000 4,114,919 184,564,244 1,447,592 9,115,841 5,657,444 - 20,046,520 204,610,764 30,980,260 714,157 31,694,417
TIFIA STP-Old App Codes (Q,H &L) FAST Lane Grant Bridge Special NSTI National Summer Transportation Institute FHWA Earmarks Training and Education Redistribution (Year End) STIC Funding GRAND TOTAL All FHWA FUNDS TOTAL FTA (Federal-Aid with Match) ⁽³⁾ FTA5307 FTA5307 FTA5310 (includes future STP-Flex transfers) FTA5311 (includes future STP-Flex transfers) FTA5339 Prior Year Carry Over GRAND TOTAL FHWA/FTA FUNDS TOTAL INNOVATIVE FINANCING GARVEE Bond Future Funds (Est) TIGER Grants State Fund Sources Turnpike Capital Turnpike Program Turnpike Renewal & Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 668,369 150,000 - 100,000 1,581,617 198,806,794 6,332,556 2,936,659 1,869,947 4,735,726 4,285,379 1,945,632 22,105,899	\$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	167,092 6 4,434,008 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 835,461 150,000 1,773,709 203,271,734 6,332,556 3,686,909 2,149,867 9,204,276 5,394,681 1,945,632 28,713,921 231,985,655 14,893,488 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	835,461 150,000 125,000 1,130,461 202,116,389 3,751,252 1,399,560 8,937,099 5,546,514 - 19,634,425 221,750,814 14,839,488 - 50,298,153 10,300,000 75,437,641		20,000 3,055,935 150,000 - 100,000 3,969,183 192,734,360 6,459,207 2,995,392 1,891,346 4,830,440 4,371,087 1,945,632 22,493,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000 67,690 - 765,129 -	\$ \$ \$ \$ \$ \$ \$ \$ \$	763,984 2,955,876 289,518 4,557,921 565,745 5,413,184 8,369,060	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20,000 3,819,919 150,000 	s s s s s s s s s s s s s s s s s s s	3,819,91 150,00 4,114,91 184,564,24 3,825,64 1,447,55 9,115,84 5,657,44 20,046,50 204,610,76

ALL FUNDING SOURCES TOTAL

(1) Federal Resources for FY 2019 based on Apportioned Funds fro

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.02

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH

⁽²⁾ Resource Adjustment (Total Resource- FAST ACT Apportionmer

⁽³⁾ FTA Current Year Available funds and prior grant funds.