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April 16, 2021 Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – April, 2021)

Dear Bill:

We have received the above-referenced requests to revise ten (10) projects in the Rockingham MPO <u>FY</u> <u>2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for April 2021 which is attached.

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
40797	HAMPTON	Improvements to Ocean Boulevard.	Funds needed for added PE effort. ROW funds moved to align with current schedule	\$587,821	Yes
24457	NORTH HAMPTON	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Moved funds to align with current schedule.	\$0	Yes
42879	PORTSMOUTH	Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection	Moved funds to align with current schedule.	\$0	Yes
ENV- POST-CON	PROGRAM	Environmental commitments for post- construction obligations.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$35,713	Yes
PAVE-T2- RESURF	PROGRAM	Resurfacing Tier 2 Roadways	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$8,666,560	Yes
41750	SALEM	0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd	Moved funds to align with current schedule.	\$0	Yes
42884	SALEM	Improve signal operation at 28 intersections to identify hardware and software upgrades needed.	Moved funds to align with current schedule.	\$0	Yes
43368	STATEWIDE 2021 USGS ORTHOIMAGER Y	Statewide USGS 2021 orthoimagery aquisition	Adding non-par to a programmatic.	\$1,103,388	Yes

April, 2021 request ten (10) projects proposed for administrative modification within the region:

43289	STATEWIDE TIER 2 (S)	Resurfacing of various Tier 2 roadways	Adding non-par to a programmatic.	\$11,627	Yes
41711	STRATHAM	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	Moved funds to align with current schedule.	\$0	Yes

Net Change \$10,405,109

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on March 30, 2021 and asked to respond with any comment by close of business on April 1, 2021. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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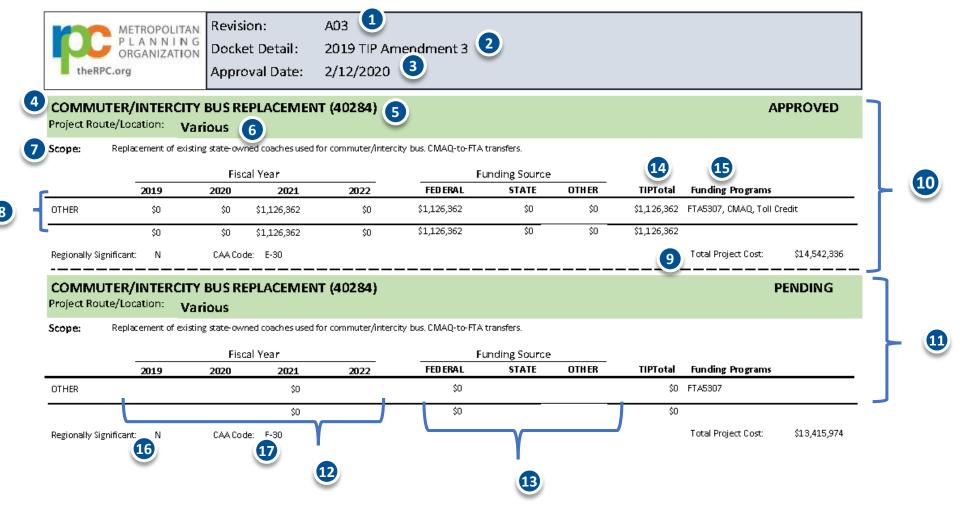
Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



METROPOLITAN PLANNING ORGANIZATION Revision: A04M04Y21 Docket Detail: April 2021 TIP Minor Revision Approval Date: 4/16/2021									
	ON (40797) ute/Location:	Ocean Boi	ulevard						APPROVED
Scope:	Improvements to								
		Fisc	cal Year		F	unding Source			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
PE	\$121,890	\$565,610	\$1,082,763	\$310,970	\$2,081,233			\$2,081,233	REF, Toll Credit, STP-5to200K
ROW			\$110,000	\$199,577	\$309,577			\$309,577	STP-5to200K, Toll Credit
	\$121,890	\$565,610	\$1,192,763	\$510,547	\$2,390,810			\$2,390,810	
Regionally Sig	gnificant: N	CAA Co	de: E-38	Managed By:	DOT	RPCS: RPC			Total Project Cost: \$8,834,71
	ON (40797)								PENDING
Project Rou Scope:	ute/Location:	Ocean Boulevar							
		o Ocean Boulevar	rd.		F	unding Source			
-		o Ocean Boulevar		2022	FEDERAL	unding Source STATE	OTHER	TIPTotal	Funding Programs
	Improvements to	o Ocean Boulevar Fisc	^r d. cal Year	2022 \$861,579		_	OTHER	TIPTotal \$2,773,467	Funding Programs REF, Toll Credit, STBG5-200K
Scope:	Improvements to	o Ocean Bouleva Fiso 2020	^{rd.} cal Year 2021		FEDERAL	_	OTHER	\$2,773,467	
Scope:	Improvements to	o Ocean Bouleva Fiso 2020	^{rd.} cal Year 2021	\$861,579	FEDERAL \$2,773,467	_	OTHER	\$2,773,467	REF, Toll Credit, STBG5-200K
Scope: PE ROW	Improvements to 2019 \$121,890	o Ocean Boulevar Fiso 2020 \$565,610 \$565,610	rd. <u>cal Year</u> 2021 \$1,224,388	\$861,579 \$205,164	FEDERAL \$2,773,467 \$205,164	_		\$2,773,467 \$205,164	REF, Toll Credit, STBG5-200K
pe ROW	Improvements to 2019 \$121,890 \$121,890	o Ocean Boulevar Fiso 2020 \$565,610 \$565,610	rd. cal Year 2021 \$1,224,388 \$1,224,388	\$861,579 \$205,164 \$1,066,744	FEDERAL \$2,773,467 \$205,164 \$2,978,632	STATE		\$2,773,467 \$205,164	REF, Toll Credit, STBG5-200K STBG5-200K, Toll Credit

NORTH HAMPTON (24457)

Project Route/Location: US Route 1

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

		Fiscal Year				unding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$220,000	\$82,500			\$302,500			\$302,500	STBG<5K, Toll Credit, ST	BG-FLEX	
ROW			\$275,000		\$275,000			\$275,000	NHPP, Toll Credit		
CON				\$5,088,600	\$5,088,600			\$5,088,600	NHPP, Toll Credit		
	\$220,000	\$82,500	\$275,000	\$5,088,600	\$5,666,100		<u></u>	\$5,666,100			
Regionally S	ignificant: N	CAA Cod	e: E-19	Managed By:		RPCS: RPC	:		Total Project Cost:	\$6,436,100	
NORTH	HAMPTON (2	24457)							Р	ENDING	

Project Route/Location: US Route 1

Scope:

Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$82,500			\$302,500			\$302,500	STBG<5K, Toll Credit, STBC	G-FLEX
ROW				\$275,000	\$275,000			\$275,000	STBG5-200K, Toll Credit	
CON				\$5,088,600	\$5,088,600			\$5,088,600	NHPP, Toll Credit	
	\$220,000	\$82,500		\$5,363,600	\$5,666,100			\$5,666,100		
Regionally Sigr	nificant: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RPC	2		Total Project Cost:	\$6,436,100

PORTSMOUTH (42879)

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$40,000		\$32,000		\$8,000	\$40,000	CMAQ, Towns	
			\$40,000		\$32,000		\$8,000	\$40,000		
Regionally Significan	t: N	CAA Code:	E-51	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$420,442

PORTSMOUTH (42879)

PENDING

Project Route/Location:

New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year			Funding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$30,000	\$10,000	\$32,000		\$8,000	\$40,000	CMAQ, Towns	
			\$30,000	\$10,000	\$32,000		\$8,000	\$40,000		
Regionally Significant	: N	CAA Code:	E-51	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$410,080

PROGRAM (ENV-POST-CON)

Project Route/Location: **STATEWIDE**

PENDING

Scope: Environmental commitments for post-construction obligations.

	Fiscal Year				Fu	unding Source	!			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$43,000	\$200,000	\$100,000	\$100,000	\$443,000			\$443,000	STP-State Flex, Toll Credit	
	\$43,000	\$200,000	\$100,000	\$100,000	\$443,000			\$443,000		
Regionally Sign	lificant: N	CAA Code	e: ALL	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$1,639,100

PROGRAM (ENV-POST-CON)

Project Route/Location: **STATEWIDE**

Scope: Environmental commitments for post-construction obligations.

		Fiscal Year				unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$43,000	\$200,000	\$135,713	\$100,000	\$478,713			\$478,713	STBG-FLEX, Toll Credit	
	\$43,000	\$200,000	\$135,713	\$100,000	\$478,713			\$478,713		
Regionally Sign	ificant: N	CAA Code	e: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$1,674,813

PROGRAM (PAVE-T2-RESURF)

Project Route/Location: Tier 2 Highways

PENDING

Scope: Resurfacing Tier 2 Roadways

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,190,000	\$1,025,000	\$800,000	\$800,000	\$3,815,000			\$3,815,000	STBG-FLEX, Toll Credit,	NHPP
ROW			\$25,000	\$25,000	\$50,000			\$50,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$25,800,000	\$38,300,000	\$29,120,000	\$8,200,000	\$74,670,000	\$26,750,000		\$101,420,000	BET, STBG-FLEX, Toll Cre	edit, NHPP
	\$26,990,000	\$39,325,000	\$29,945,000	\$9,025,000	\$78,535,000	\$26,750,000		\$105,285,000		
Regionally S	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$290,245,000

PROGRAM (PAVE-T2-RESURF)

Project Route/Location: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,190,000	\$1,025,000	\$800,000	\$800,000	\$3,815,000			\$3,815,000	STBG-FLEX, Toll Credit,	NHPP
ROW			\$25,000	\$25,000	\$50,000			\$50,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$25,800,000	\$38,300,000	\$37,786,560	\$8,200,000	\$83,336,560	\$26,750,000		\$110,086,560	BET, STBG-FLEX, Toll Cre	edit, NHPP
	\$26,990,000	\$39,325,000	\$38,611,560	\$9,025,000	\$87,201,560	\$26,750,000		\$113,951,560		
Regionally	v Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$350,911,560

SALEM (41750)

PENDING

Project Route/Location: Manchester & Lawrence Rail Line

Scope: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$118,967		\$44,522		\$130,791		\$32,698	\$163,489	CMAQ, Towns	
ROW			\$51,000		\$40,800		\$10,200	\$51,000	CMAQ, Towns	
CON				\$655,000	\$524,000		\$131,000	\$655,000	CMAQ, Towns	
	\$118,967		\$95,522	\$655,000	\$695,591		\$173,898	\$869,489		
Regionally Sig	nificant: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: RP	2		Total Project Cost:	\$869,489

SALEM (41750)

Project Route/Location: Manchester & Lawrence Rail Line

Scope: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$118,967			\$44,522	\$130,791		\$32,698	\$163,489	CMAQ, Towns	
ROW				\$51,000	\$40,800		\$10,200	\$51,000	CMAQ, Towns	
CON				\$655,000	\$524,000		\$131,000	\$655,000	CMAQ, Towns	
	\$118,967			\$750,522	\$695,591		\$173,898	\$869,489		
Regionally Sigr	nificant: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: RP	с		Total Project Cost:	\$869,489

SALEM (42884)

PENDING

Scope: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year		F	unding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$200,000		\$160,000		\$40,000	\$200,000	CMAQ, Towns	
			\$200,000		\$160,000		\$40,000	\$200,000		
Regionally Significant	:: N	CAA Code:	E-52	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$1,573,819
SALEM (4288) Project Route/Loc	· · ·	Various							Р	ENDING
Scope: Impro	ove signal op	eration at 28 inters	ections to iden	tify hardware and softw	ware upgrades need	led.				
		Fiscal '	Year		F	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$50,000	\$150,000	\$160,000		\$40,000	\$200,000	CMAQ, Towns	
			\$50,000	\$150,000	\$160,000		\$40,000	\$200,000		
Regionally Significant	:: N	CAA Code:	F-52	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$1,536,400

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

Project Route/Location: Various

Scope: Statewide USGS 2021 orthoimagery aquisition

	Fiscal Year			Funding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
SPR				\$363,388	\$363,388			\$363,388	SPR, Toll Credit	
OTHER			\$740,000		\$440,000		\$300,000	\$740,000	HSIP, Toll Credit, NonPa	r-Other, Other
			\$740,000	\$363,388	\$803,388		\$300,000	\$1,103,388		
Regionally Significant	t: N	CAA Code	: ATT	Managed By:		RPCS: S	itatewide		Total Project Cost:	\$1,126,004

STATEWIDE TIER 2 (S) (43289)

APPROVED

Project Route/Location: Various

Scope: Resurfacing of various Tier 2 roadways

		Fiscal	Year		F	unding Sourc	ce				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE			\$15,200			\$15,200		\$15,200	BET, NonPar-DOT		
CON			\$5,060,000		\$5,060,000			\$5,060,000	STBG-FLEX, Toll Credit		
			\$5,075,200		\$5,060,000	\$15,200		\$5,075,200			
Regionally Significan	nt: N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC, SNHPC, SRPC,	SWRPC	Total Project Cost:	\$5,075,200	

STATEWIDE TIER 2 (S) (43289)

PENDING

Project Route/Location: Various

Scope: Resurfacing of various Tier 2 roadways

	Fiscal Year				F	Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE			\$40,000			\$40,000		\$40,000	BET, NonPar-DOT		
CON			\$5,046,827		\$5,012,977	\$33,851		\$5,046,827	BET, STBG-FLEX, Toll Credit		
			\$5,086,827		\$5,012,977	\$73,851		\$5,086,827			
Regionally Significan	it: N	CAA Code:		Managed By:	DOT	RPCS: RP	C, SNHPC, SRPC,	SWRPC	Total Project Cost:	\$5,086,827	

STRATHAM (41711)

Regionally Significant: N

Project Route/Location: NH108/Bunker Hill Avenue

Total Project Cost:

	Fiscal Year			Funding Source							
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE			\$150,002		\$150,002	\$0		\$150,002	STP-State Flex, Toll Credi	t	
			\$150,002		\$150,002	\$0		\$150,002			
Regionally Significant	: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$1,419,286	
STRATHAM (4	1711)								PI	ENDING	
Project Route/Loc		NH108/Bunk	ker Hill Av	enue							
Scope: Signal	ization, Turn	Lanes and Intersed	ction Realignme	nt at the NH108/ Bun	ker Hill Intersection.						
		Fiscal	Year		Fu	Inding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE				\$150,002	\$150,002			\$150,002	STBG-FLEX, Toll Credit		
				\$150,002	\$150,002			\$150,002			

Managed By: DOT

RPCS: RPC

Scope: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

CAA Code: ATT

\$1,384,714



Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Bridge Special	Bridge Special
Congestion Mitigation and Air Quality Program	CMAQ
DNCR	DNCR
Equity Bonus	Equity Bonus
FHWA Earmarks	FHWA Earmarks
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
Federal Transportation Agency	FedTrans
Forest Highways	Forest Highways
GARVEE BONDS	GARVEE
GARVEE Bond Future	Future GARVEE
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine
Minimum Guarantee	Min Guar

Funding Program	Abbreviation
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
NSTI National Summer Transportation Institute	NSTI
National Highway System	NHS
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
Other	Other
Other Fed	Other Fed
RL - Rail Highway	RL
RZED Subsidy	RZED
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
SB367-4-Cents	SP367-4-Cents
STIC Funding	STIC
STP-5 to 200K	STP-5to200K
STP-Areas Less Than 200K	STP<200K
STP-Areas Over 200K	STP>200K
STP-DBE	DBE
STP-Enhancement	TE
STP-Hazard Elimination	HE
STP-Non Urban Areas Under 5K	STP-Rural
STP-Off System Bridge	STP-OSB
STP-Safety	STP-Safety

Funding Program	Abbreviation
STP-State Flexible	STP-State Flex
Safe Routes to School	SRTS
State of New Hampshire	NH
TAP - Transportation Alternatives	ТАР
TIFIA	TIFIA
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Program	ТРК
Turnpike Renewal & Replacement	TRR
Vermont	Vermont
DBE	DBE
Skills Training	Skills Training
StateBlank	StateBlank
National Highway Performance	NHPP
STBG-5 to 200K	STBG5-200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STBG-Hazard Elimination	STBG-HE