

Project Cost



June 17, 2021

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2021 TIP Administrative Modification Amendments (NHDOT Minor Revisions – June, 2021)

Dear Bill:

Droject

We have received the above-referenced requests to revise fifteen (15) projects in the Rockingham MPO FY 2021 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2021 TIP Minor Revision Report" for May 2021 which is attached.

June, 2021 request fifteen (15) projects proposed for administrative modification within the region:

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
29608	Epping	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	Increase in ROW funds	\$7,241	Yes
16127	New Castle - Rye	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Removed CON in FY22 and Added it to FY23 and FY24	\$330,003	Yes
28393	Newfields - Newmarket	Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054	Moved PE from FY21 to FY24	\$15,616	Yes
42879	Newington	Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection	Increase in funds	\$55,512	Yes
24457	North Hampton	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Change in funding type	\$0	Yes
40641	Plaistow	Main Street Traffic Calming and Safety Improvements	Decrease PE in FY22 and ROW in FY23	-\$4,541	Yes
40645	Plaistow	Signal coordination and control along corridor from Mass S/L to Old County Road	Moved PE from FY23 to FY21	-\$23,753	Yes
15731	Portsmouth, NH - Kittery, ME	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	Decrease PE funds in FY21 and increase in FY22	-\$70,000	Yes

GRR	Program	GUARDRAIL REPLACEMENT [Federal Aid	Removed PE and ROW funding in FY21.	\$0	Yes
		Guardrail Improvement Program]	Increased CON funding in FY21.		
		(Annual Project)			
RRRCS	Program	Reconstruction Of Crossings, Signals, &	Increase ROW funds in FY21, decrease CON	-\$100,000	Yes
		Related Work (Annual Project)	funds in FY21.		
CRDR	Program	Culvert Replacement/Rehabilitation &	Increase in PE funds for FY21. Increase	\$0	Yes
		Drainage Repairs (Annual Project)	ROW funds in FY22. Increase CON funds in		
			FY22 and decrease in FY23 and FY24.		
			Removed OTHER funds for FY21.		
HSIP	Program	Highway Safety Improvement Program (HSIP)	Decrease in funds	-\$1,500,000	Yes
СВІ	Program	Complex Bridge Inspection (PARENT)	Increase in funds	\$60,000	Yes
43368	Statewide 2021	Statewide USGS 2021 orthoimagery	Added SPR funds for FY21. Increased SPR in	\$84,165	Yes
	USGS	acquisition and services	FY22 and FY23.		
	Orthoimagery				
43289	Statewide Tier	Resurfacing of various Tier 2 roadways	Decrease in funds	-\$6,972	Yes
	2 (S)				

Net Change -\$1,152,729

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 25, 2021 and asked to respond with any comment by close of business on May 27, 2021. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

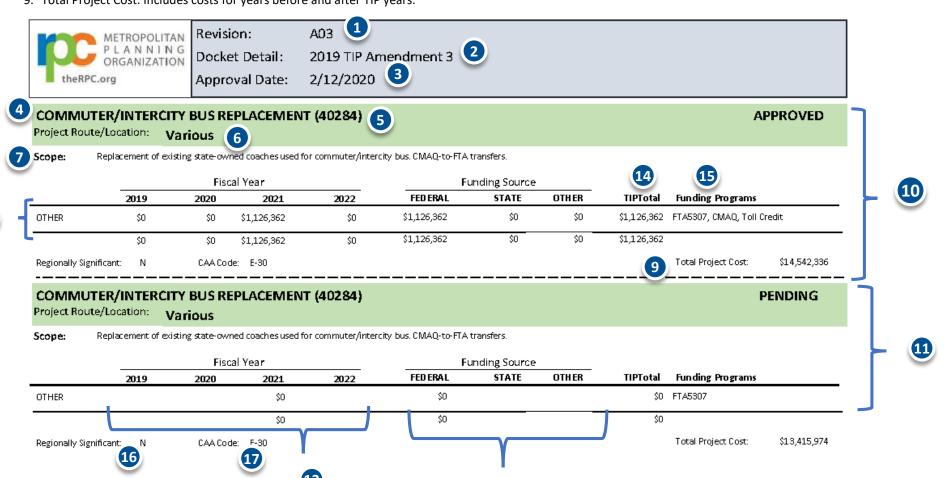
Tim Roache
Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A00M06Y21

Docket Detail: June 2021 TIP Minor Revision

Approval Date: 6/17/2021

EPPING (29608)

APPROVED

Project Route/Location: NH 125

Scope:

NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$880,000	\$1,100,000			\$1,980,000			\$1,980,000	NHPP, Toll Credit	
ROW		\$451,220	\$258,597		\$709,817			\$709,817	NHPP, Toll Credit	
	\$880,000	\$1,551,220	\$258,597		\$2,689,817		_	\$2,689,817		
Regionally Sig	gnificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RP	С		Total Project Cost:	\$14,864,378

EPPING (29608) PENDING

Project Route/Location:

NH 125

Scope: NH Rte 125 Capacity and traffic ma

Fiscal Year **Funding Source FEDERAL OTHER Funding Programs** STATE **TIPTotal** 2021 2022 2023 2024 \$1,980,000 \$1,980,000 NHPP, Toll Credit PΕ \$880,000 \$1,100,000 \$717,058 NHPP, Toll Credit \$717,058 ROW \$451,220 \$265,838 \$2,697,058 \$2,697,058 \$880,000 \$1,551,220 \$265,838 Total Project Cost: \$14,871,619 Regionally Significant: N CAA Code: N/E Managed By: DOT RPCS: RPC

NEW CASTLE - RYE (16127)

Project Route/Location:

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Scope:

		Fiscal Y	'ear		Fı	unding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$55,000				\$55,000			\$55,000	STBG5-200K, Toll Credit		
ROW	\$22,000				\$22,000			\$22,000	STBG5-200K, Toll Credit		
CON		\$9,215,833			\$9,215,833			\$9,215,833	STBG5-200K, Toll Credit		
	\$77,000	\$9,215,833			\$9,292,833	,		\$9,292,833			
Regionally Sig	gnificant: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RP	С		Total Project Cost:	\$12,493,943	

NEW CASTLE - RYE (16127)

PENDING

APPROVED

Project Route/Location: NH 1B

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Scope:

		Fiscal Year				unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$55,000				\$55,000			\$55,000	Toll Credit, STBG5-200K	
ROW	\$22,000				\$22,000			\$22,000	Toll Credit, STBG5-200K	
CON			\$6,903,877	\$2,641,960	\$9,545,837			\$9,545,837		
	\$77,000		\$6,903,877	\$2,641,960	\$9,622,837		100	\$9,622,837		_
Regionally Sig	gnificant: N	CAA Cod	e: E-19	Managed By:	DOT	RPCS: RP	c 		Total Project Cost:	\$12,823,947

NEWFIELDS - NEWMARKET (28393)

APPROVED

Project Route/Location:

NH 108

Scope: Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

		Fiscal `	Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$275,000				\$275,000			\$275,000	Equity Bonus, STBG-FLEX	Toll Credit
	\$275,000				\$275,000			\$275,000		
Regionally S	Significant: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RP	PC, SRPC		Total Project Cost:	\$6,758,358

NEWFIELDS - NEWMARKET (28393)

PENDING

Project Route/Location: NH 108

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Scope: Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE				\$290,616	\$290,616			\$290,616	Equity Bonus, STBG-FLEX,	Toll Credit
				\$290,616	\$290,616			\$290,616		
Regionally Significant	t: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RP	C, SRPC		Total Project Cost:	\$6,773,974

NEWINGTON (42879)

APPROVED

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

		Fiscal Year			Fu	unding Source	!			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$30,000	\$10,000			\$32,000		\$8,000	\$40,000	CMAQ, Towns	
CON			\$370,080		\$296,064		\$74,016	\$370,080		
	\$30,000	\$10,000	\$370,080		\$328,064		\$82,016	\$410,080		
Regionally Sig	gnificant: N	CAA Cod	e: E-51	Managed By:	Muni/Local	RPCS: RF	PC		Total Project Cost:	\$410,080

NEWINGTON (42879) PENDING

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

		Fisca	al Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$30,000	\$10,000			\$32,000		\$8,000	\$40,000	CMAQ, Towns	
CON			\$425,592		\$340,474		\$85,118	\$425,592		
	\$30,000	\$10,000	\$425,592		\$372,474		\$93,118	\$465,592		
Regionally Sig	gnificant: N	CAA Code	e: E-51	Managed By	: Muni/Local	RPCS: RP	C		Total Project Cost:	\$465,592

NORTH HAMPTON (24457)

APPROVED

Project Route/Location: US Route 1

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

		Fiscal	Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW		\$275,000			\$275,000			\$275,000	STBG5-200K, Toll Credit	
CON		\$5,088,600			\$5,088,600			\$5,088,600	NHPP, Toll Credit	
		\$5,363,600			\$5,363,600			\$5,363,600		
Regionally Significant	t: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$6,436,100

NORTH HAMPTON (24457)

PENDING

Project Route/Location: US R

ion: US Route 1

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

		Fiscal	Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW		\$275,000			\$275,000			\$275,000	STBG5-200K, Toll Credit	
CON		\$5,088,600			\$5,088,600			\$5,088,600	Toll Credit, HWYINF	
		\$5,363,600			\$5,363,600			\$5,363,600		
Regionally Significant	t: N	CAA Code:	E-19	Managed By: — — — — — — —	DOT	RPCS: RPC	- — — — — .		Total Project Cost:	\$6,436,100

PLAISTOW (40641)

APPROVED

Project Route/Location: NH 121A / Main Street

Scope: Main Street Traffic Calming and Safety Improvements

		Fisca	al Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$165,000	\$113,080			\$278,080			\$278,080	STBG>200K, STBG-FLEX,	Toll Credit
ROW			\$53,644		\$53,644			\$53,644		
	\$165,000	\$113,080	\$53,644		\$331,724			\$331,724		
Regionally Si	gnificant: N	CAA Code	e: E-51	Managed By	: DOT	RPCS: RP	С		Total Project Cost:	\$1,403,126

PLAISTOW (40641) PENDING

Project Route/Location: NH 121A / Main Street

Scope: Main Street Traffic Calming and Safety Improvements

		Fisca	l Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$165,000	\$110,000			\$275,000			\$275,000	STBG>200K, STBG-FLEX,	Toll Credit
ROW			\$52,183		\$52,183			\$52,183		
	\$165,000	\$110,000	\$52,183		\$327,183			\$327,183		
Regionally S	Significant: N	CAA Code	: E-51	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$1,398,585

PLAISTOW (40645) APPROVED

Project Route/Location:

NH 125

Signal coordination and control along corridor from Mass S/L to Old County Road Scope:

		Fiscal	Year		Fundi	ng Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$298,753		\$298,753			\$298,753		
			\$298,753		\$298,753			\$298,753		
Regionally Significant:	: N	CAA Code:	E-52	Managed By:	DOT	RPCS: RPC	:		Total Project Cost:	\$1,283,238

PLAISTOW (40645) PENDING

Project Route/Location:

NH 125

Scope: Signal coordination and control along corridor from Mass S/L to Old County Road

		Fiscal Year			Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$275,000				\$275,000			\$275,000	STBG>200K, Toll Credit	
	\$275,000				\$275,000			\$275,000		
Regionally	Significant: N	CAA Code:	E-52	Managed By:	DOT	RPCS: RP	С		Total Project Cost:	\$1,259,485

PORTSMOUTH, NH - KITTERY, ME (15731)

APPROVED

Project Route/Location:

US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

			Fiscal Year			Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW	\$13,050,000	\$2,570,000			\$15,620,000			\$15,620,000	NHPP, Toll Credit	
	\$13,050,000	\$2,570,000			\$15,620,000			\$15,620,000		
Regionally S	Significant: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$225,735,087

PORTSMOUTH, NH - KITTERY, ME (15731)

PENDING

Project Route/Location:

US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

		Fiscal	Year			Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW	\$3,050,000	\$12,500,000			\$15,550,000			\$15,550,000	Toll Credit, NHPP	
	\$3,050,000	\$12,500,000			\$15,550,000		_	\$15,550,000		
Regionally Si	ignificant: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$225,665,087

PROGRAM (CBI)

APPROVED

Project Route/Location: Various

Scope: Complex Bridge Inspection (PARENT)

		Fisca	l Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000			\$1,000,000	STBG-FLEX, Toll Credit	
	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000			\$1,000,000		
Regionally Sig	nificant: N	CAA Code	:: E-38	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$7,537,276

PROGRAM (CBI) PENDING

Project Route/Location: Various

Scope: Complex Bridge Inspection (PARENT)

		Fiscal Year				unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$310,000	\$250,000	\$250,000	\$250,000	\$1,060,000			\$1,060,000	STBG-FLEX, Toll Credit	
	\$310,000	\$250,000	\$250,000	\$250,000	\$1,060,000			\$1,060,000		
Regionally Si	gnificant: N	CAA Cod	e: E-38	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$7,847,276

PROGRAM (CRDR)

APPROVED

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$700,000	\$400,000	\$100,000	\$100,000	\$1,300,000			\$1,300,000	STBG-FLEX, Toll Credit, N	HPP
ROW	\$27,500	\$51,700	\$25,000	\$25,000	\$129,200			\$129,200	STBG-FLEX, Toll Credit, N	НРР
CON	\$1,437,500	\$1,430,000	\$1,683,300	\$1,300,000	\$5,850,800			\$5,850,800	STBG-FLEX, Toll Credit, N	НРР
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll Ci	redit
	\$2,170,000	\$1,886,700	\$1,813,300	\$1,430,000	\$7,300,000			\$7,300,000		
Regionally Si	ignificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	ntewide		Total Project Cost:	\$48,096,666

PROGRAM (CRDR) PENDING

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fis	cal Year		Fu	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$760,000	\$400,000	\$100,000	\$100,000	\$1,360,000			\$1,360,000	STBG-FLEX, Toll Credit, N	IHPP
ROW	\$27,500	\$106,700	\$25,000	\$25,000	\$184,200			\$184,200	STBG-FLEX, Toll Credit, N	IHPP
CON	\$1,437,500	\$1,870,000	\$1,243,300	\$1,190,000	\$5,740,800			\$5,740,800	STBG-FLEX, Toll Credit, N	IHPP
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll C	redit
	\$2,225,000	\$2,381,700	\$1,373,300	\$1,320,000	\$7,300,000			\$7,300,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$56,096,666 — — — — — —

PROGRAM (GRR) APPROVED

Project Route/Location: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

		Fisc	cal Year		Fı	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000			\$600,000	NHPP, STBG-FLEX, Toll C	redit
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll Co	redit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000			\$7,520,000	NHPP, STBG-FLEX, Toll Co	redit
	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000			\$8,140,000		
Regionally S	Significant: N	CAA Coo	de: E-9	Managed By:	DOT	RPCS: Sta	ntewide		Total Project Cost:	\$29,320,909

PROGRAM (GRR) PENDING

Project Route/Location: Various

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

		Fis	cal Year		Funding Source					
-	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$150,000	\$150,000	\$150,000	\$450,000			\$450,000	NHPP, STBG-FLEX, Toll C	redit
ROW		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll C	redit
CON	\$2,035,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,675,000			\$7,675,000	NHPP, STBG-FLEX, Toll C	redit
	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000	_		\$8,140,000		
Regionally	Significant: N	CAA Co	de: E-9	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$33,392,685

PROGRAM (HSIP)

APPROVED

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fise	cal Year		Fu	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000			\$2,700,000	HSIP, Toll Credit	
ROW	\$230,000	\$150,000	\$150,000	\$150,000	\$680,000			\$680,000	HSIP, Toll Credit	
CON	\$6,471,232	\$7,859,081	\$9,059,081	\$9,059,081	\$32,448,475			\$32,448,475	HSIP, Toll Credit	
OTHER	\$1,330,000	\$200,000	\$200,000	\$200,000	\$1,930,000			\$1,930,000	HSIP, Toll Credit	
	\$9,231,232	\$8,709,081	\$9,909,081	\$9,909,081	\$37,758,475		_	\$37,758,475		
Regionally Si	ignificant: N	CAA Co	de: E-6	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$197,119,765

PROGRAM (HSIP) PENDING

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fis	cal Year		F	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000			\$2,700,000	HSIP, Toll Credit	
ROW	\$230,000	\$150,000	\$150,000	\$150,000	\$680,000			\$680,000	HSIP, Toll Credit	
CON	\$4,971,232	\$7,859,081	\$9,059,081	\$9,059,081	\$30,948,475			\$30,948,475	HSIP, Toll Credit	
OTHER	\$1,330,000	\$200,000	\$200,000	\$200,000	\$1,930,000			\$1,930,000	HSIP, Toll Credit	
	\$7,731,232	\$8,709,081	\$9,909,081	\$9,909,081	\$36,258,475			\$36,258,475		
Regionally S	ignificant: N	CAA Co	de: E-6 — — — — —	Managed By:	DOT	RPCS: Sta	tewide — — — — —		Total Project Cost:	\$215,437,927

PROGRAM (RRRCS)

APPROVED

Project Route/Location: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$303,155	\$250,000	\$250,000	\$250,000	\$1,053,155			\$1,053,155	RL, Toll Credit	
ROW	\$5,000	\$5,000		\$5,000	\$15,000			\$15,000	RL, Toll Credit	
CON	\$1,548,385	\$925,000	\$925,000	\$925,000	\$4,323,385			\$4,323,385	RL, Toll Credit	
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	RL, Toll Credit	
	\$1,861,540	\$1,185,000	\$1,180,000	\$1,185,000	\$5,411,540			\$5,411,540		
Regionally Si	ignificant: N	CAA Co	de: E-1	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$24,119,511

PROGRAM (RRRCS) PENDING

Project Route/Location: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

		Fise	cal Year		Fu	Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$303,155	\$250,000	\$250,000	\$250,000	\$1,053,155			\$1,053,155	RL, Toll Credit	
ROW	\$5,500	\$5,000		\$5,000	\$15,500			\$15,500	RL, Toll Credit	
CON	\$1,447,885	\$925,000	\$925,000	\$925,000	\$4,222,885			\$4,222,885	RL, Toll Credit	
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	RL, Toll Credit	
	\$1,761,540	\$1,185,000	\$1,180,000	\$1,185,000	\$5,311,540			\$5,311,540		
Regionally S	Significant: N	CAA Co	de: E-1 — — — — —	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$26,234,511

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

APPROVED

Project Route/Location: Various

Scope: Statewide USGS 2021 orthoimagery aquisition and services

		Fisca	l Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$740,000				\$440,000		\$300,000	\$740,000	HSIP, Toll Credit, NonPar	Other, Other
SPR		\$363,388	\$22,616		\$386,004			\$386,004	SPR, Toll Credit	
	\$740,000	\$363,388	\$22,616		\$826,004		\$300,000	\$1,126,004		
Regionally Si	gnificant: N	CAA Code	: ATT	Managed By	: DOT	RPCS: Si	tatewide		Total Project Cost:	\$1,126,004

STATEWIDE 2021 USGS ORTHOIMAGERY (43368)

PENDING

Project Route/Location: Various

Scope: Statewide USGS 2021 orthoimagery aquisition and services

		Fiscal	Year		F	Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
OTHER	\$740,000				\$440,000		\$300,000	\$740,000	HSIP, Toll Credit, NonPar	-Other, Other	
SPR	\$5,500	\$429,388	\$35,281		\$470,169			\$470,169	SPR, Toll Credit		
	\$745,500	\$429,388	\$35,281		\$910,169		\$300,000	\$1,210,169			
Regionally Si	gnificant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: S	Statewide		Total Project Cost:	\$1,210,169	

STATEWIDE TIER 2 (S) (43289)

APPROVED

Project Route/Location: Various

Scope: Resurfacing of various Tier 2 roadways

		Fiscal Year				Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$40,000					\$40,000		\$40,000	BET, NonPar-DOT	
CON	\$5,046,827				\$5,012,977	\$33,851		\$5,046,827	BET, STBG-FLEX, Toll Credit	
	\$5,086,827				\$5,012,977	\$73,851		\$5,086,827		
Regionally	/ Significant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	C, SNHPC, SRPC,	SWRPC	Total Project Cost:	\$5,086,827

STATEWIDE TIER 2 (S) (43289)

PENDING

Project Route/Location: Various

Scope: Resurfacing of various Tier 2 roadways

		Fiscal `	Year		F	Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$40,000					\$40,000		\$40,000	BET, NonPar-DOT		
CON	\$5,039,856				\$5,005,048	\$34,808		\$5,039,856	BET, STBG-FLEX, Toll Credit		
	\$5,079,856				\$5,005,048	\$74,808		\$5,079,856			
Regionally	/ Significant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	PC, SNHPC, SRPC,	SWRPC	Total Project Cost:	\$5,079,856	



Funding Programs in the TIP and Abbreviations

Current as of: 5/24/20

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	Transportation Institute		TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	National Highway System	NHS	TIFIA	TIFIA
Congestion Mitigation and Air	CMAQ	Non Par DOT	NonPar-DOT	Tiger Grants	TIGER
Quality Program		Non Par Other	NonPar-Other	Toll Credit	Toll Credit
DNCR	DNCR	Non Participating	NonPar	Towns	Towns
Equity Bonus	Equity Bonus	Other	Other	Turnpike Capital	TPK-CAP
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Program	TPK
FTA 5307 Capital and Operating	FTA5307	RL - Rail Highway	RL	Turnpike Renewal & Replacement	TRR
Program	FTA F 24 O	RZED Subsidy	RZED	Vermont	Vermont
FTA 5310 Capital Program	FTA5310	Recreational Trails	Rec Trails	DBE	DBE
FTA 5311 Capital and Operating Program	FTA5311	Redistribution	Redistribution	Skills Training	Skills Training
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF	StateBlank	StateBlank
Federal Transportation Agency	FedTrans	Repurposed Earmarks Non-Fed-Aid	RENFA	National Highway Performance	NHPP
Forest Highways	Forest Highways	SB367-4-Cents	SP367-4-Cents	STBG-5 to 200K	STBG5-200K
GARVEE BONDS	GARVEE	STIC Funding	STIC	STBG-Areas Less Than 200K	STBG<200K
GARVEE Bond Future	Future GARVEE	STP-5 to 200K	STP-5to200K	STBG-Areas Over 200K	STBG>200K
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K	STBG-Non Urban Areas Under 5K	STBG<5K
Highway Safety Improvement	HSIP	STP-Areas Over 200K	STP>200K	STBG-Off System Bridge	STBG-BR
Program (HSIP)		STP-DBE	DBE	STBG-State Flexible	STBG-FLEX
Hwy Infrastructure	HWYINF	STP-Enhancement	TE	STBG-Hazard Elimination	STBG-FEEX
Interstate Maintenance	IM	STP-Hazard Elimination	HE	State Planning and Research	SPR SPR
Local Tech Assistance Program	LTAP	STP-Non Urban Areas Under 5K	STP-Rural	-	
Maine	Maine	STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
Minimum Guarantee	Min Guar	STP-Safety	STP-Safety	STBG-Enhancement STBG-Safety	STBG-ENH STBG-SAFE