



April 18, 2023

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – April 2023)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO <u>FY 2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for April 2023 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on April 17, 2023 and asked to respond with any comment by close of business on April 18, 2023. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache
Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Jessica Wilcox, NHDES

April, 2023 request seven (7) projects proposed for administrative modification within the region:

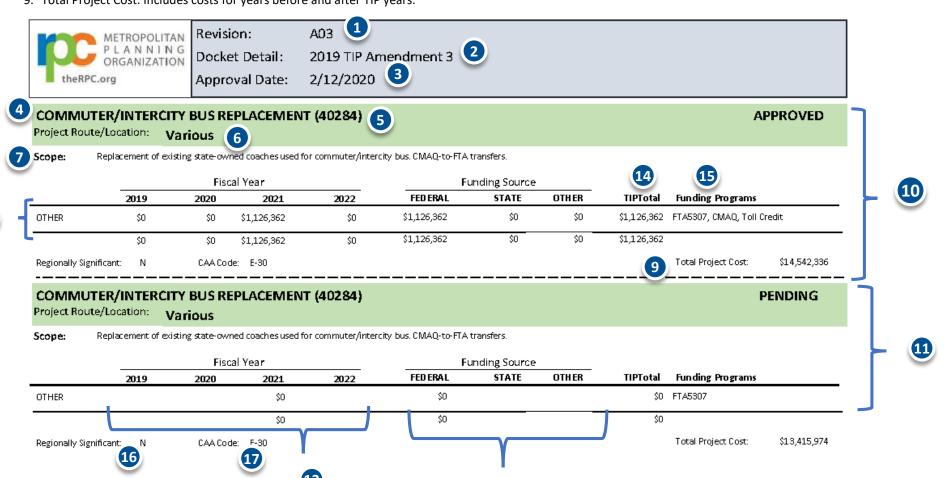
Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
40797	HAMPTON	Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).	Design funds moved to align with project schedule	\$0	Yes
42879	NEWINGTON	Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection	inflation recalculated based on recent estimate	(\$10,295)	Yes
BRDG- T3/4-M&P	PROGRAM	Maintenance and preservation of tier 3 & 4 bridges.	increased funds to support planned project needs	\$325,000	Yes
HSIP	PROGRAM	Highway Safety Improvement Program (HSIP)	Increasing PE to commence new projects and adjusting ROW and CON to match program needs	\$0	Yes
PVMRK	PROGRAM	Statewide Pavement Marking Annual Project	Increasing to match approved TYP	\$1,522,273	Yes
42884	SALEM	Improve signal operation at 28 intersections to identify hardware and software upgrades needed.	Design funds moving to accommodate updated municipal schedule	\$0	Yes
15904	SEABROOK - HAMPTON	Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710	Project updated to show correct source of matching funds (Turnpike Toll Credits - non-exempt)	\$0	Yes

Net Change \$1,836,978

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A00M04Y23

Docket Detail: April 2023 TIP Minor Revisions

Approval Date: 4/18/2023

HAMPTON (40797)

APPROVED

Project Route/Location: NH 1A (Ocean Boulevard)

Scope: Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).

		Fisc	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$751,579				\$751,579			\$751,579	STBG50to200K, Toll Cred	lit, STBG-FLEX
ROW		\$330,410			\$330,410			\$330,410	STBG50to200K, Toll Cred	lit
CON			\$7,000,488		\$7,000,488			\$7,000,488	STBG-FLEX, Toll Credit	
	\$751,579	\$330,410	\$7,000,488	\$330,410	\$8,082,477			\$8,082,477		
Regionally Sign	nificant: N	CAA Co	de: E-38	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$10,324,365

HAMPTON (40797) PENDING

Project Route/Location:

NH 1A (Ocean Boulevard)

Scope: Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$431,902	\$319,677			\$751,579			\$751,579	Toll Credit, STBG-FLEX, S	TBG50to200K
ROW		\$330,410			\$330,410			\$330,410	Toll Credit, STBG50to200)K
CON			\$7,000,488		\$7,000,488			\$7,000,488	Toll Credit, STBG-FLEX	
	\$431,902	\$650,087	\$7,000,488	\$650,087	\$8,082,477			\$8,082,477		
Regionally Sign	nificant: N	CAA Coo	de: E-38	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$10,324,365

NEWINGTON (42879)

APPROVED

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

		Fiscal Year			Fı	unding Source	!			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$49,195				\$39,356		\$9,839	\$49,195	CMAQ, Towns	
CON			\$543,187		\$434,550		\$108,637	\$543,187	CMAQ, Towns	
	\$49,195		\$543,187		\$473,906		\$118,476	\$592,382		
Regionally Si	ignificant: N	CAA Code	E-51	Managed By:	Muni/Local	RPCS: RF	PC		Total Project Cost:	\$690,166

NEWINGTON (42879) PENDING

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

		Fiscal Year			F	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$53,695				\$42,956		\$10,739	\$53,695	CMAQ, Towns	
CON			\$528,392		\$422,714		\$105,678	\$528,392	CMAQ, Towns	
	\$53,695		\$528,392		\$465,670		\$116,417	\$582,087		
Regionally Si	ignificant: N	CAA Code	E-51	Managed By:	Muni/Local	RPCS: RP	C		Total Project Cost:	\$679,871

PROGRAM (BRDG-T3/4-M&P)

APPROVED

Project Route/Location: Tier 3-4 Bridges

Maintenance and preservation of tier 3 & 4 bridges. Scope:

	Fiscal Year				Fi	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$300,000	\$50,000	\$50,000	50000	\$450,000			\$450,000	NHPP, Toll Credit, STBG	-FLEX
ROW	\$10,000	\$10,000	\$10,000	10000	\$40,000			\$40,000	NHPP, STBG-FLEX, Toll (Credit
CON	\$3,875,000	\$2,650,000	\$3,900,000	3900000	\$14,325,000			\$14,325,000	NHPP, STBG<5K, STBG-F	FLEX, Toll Credit
	\$4,185,000	\$2,710,000	\$3,960,000	\$2,710,000	\$14,815,000			\$14,815,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$70,922,000

PROGRAM (BRDG-T3/4-M&P)

PENDING

Project Route/Location: Tier 3-4 Bridges

Scope: Maintenance and preservation of tier 3 & 4 bridges.

		Fisc	cal Year		F	unding Source	irce			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$625,000	\$50,000	\$50,000	50000	\$775,000			\$775,000	NHPP, Toll Credit, STBG-	FLEX
ROW	\$10,000	\$10,000	\$10,000	10000	\$40,000			\$40,000	NHPP, STBG-FLEX, Toll C	redit
CON	\$3,875,000	\$2,650,000	\$3,900,000	3900000	\$14,325,000			\$14,325,000	NHPP, STBG<5K, STBG-F	LEX, Toll Credit
	\$4,510,000	\$2,710,000	\$3,960,000	\$2,710,000	\$15,140,000			\$15,140,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$71,247,000 ————————

PROGRAM (HSIP)

APPROVED

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fis	ical Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,200,000	\$500,000	\$500,000	500000	\$2,700,000			\$2,700,000	HSIP, Toll Credit	
ROW	\$300,000	\$150,000	\$150,000	150000	\$750,000			\$750,000	HSIP, Toll Credit	
CON	\$7,836,989	\$11,596,257	\$11,880,072	12164464	\$43,477,782			\$43,477,782	HSIP, Toll Credit	
OTHER	\$200,000	\$175,000	\$140,000	100000	\$615,000			\$615,000	HSIP, Toll Credit	
	\$9,536,989	\$12,421,257	\$12,670,072	\$12,421,257	\$47,542,782			\$47,542,782		
Regionally Sig	gnificant: N	CAA Co	ode: E-6	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$244,467,602

PROGRAM (HSIP) PENDING

Project Route/Location: Various

Scope: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

		Fis	scal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,650,000	\$600,000	\$500,000	500000	\$3,250,000			\$3,250,000	HSIP, Toll Credit	
ROW	\$200,000	\$150,000	\$150,000	150000	\$650,000			\$650,000	HSIP, Toll Credit	
CON	\$7,386,989	\$11,596,257	\$11,880,072	12164464	\$43,027,782			\$43,027,782	HSIP, Toll Credit	
OTHER	\$200,000	\$175,000	\$140,000	100000	\$615,000			\$615,000	HSIP, Toll Credit	
	\$9,436,989	\$12,521,257	\$12,670,072	\$12,521,257	\$47,542,782			\$47,542,782		
Regionally Si	ignificant: N	CAA Co	ode: E-6	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$244,467,602

PROGRAM (PVMRK)

APPROVED

Project Route/Location: Various

Scope: Statewide Pavement Marking Annual Project

		Fiscal Year			Fi	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,000	\$1,000	\$1,000	1000	\$4,000			\$4,000	STBG-FLEX, Toll Credit	
CON	\$1,826,727	\$3,349,000	\$3,349,000	3349000	\$11,873,727			\$11,873,727	STBG-FLEX, Toll Credit	
	\$1,827,727	\$3,350,000	\$3,350,000	\$3,350,000	\$11,877,727			\$11,877,727		
Regionally S	Significant: N	CAA Co	de: E-11	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$70,052,228

PROGRAM (PVMRK) PENDING

Project Route/Location: Various

Scope: Statewide Pavement Marking Annual Project

		Fiscal Year				Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,000	\$1,000	\$1,000	1000	\$4,000			\$4,000	STBG-FLEX, Toll Credit	
CON	\$3,349,000	\$3,349,000	\$3,349,000	3349000	\$13,396,000			\$13,396,000	STBG-FLEX, Toll Credit	
	\$3,350,000	\$3,350,000	\$3,350,000	\$3,350,000	\$13,400,000			\$13,400,000		
Regionally	Significant: N	CAA Co	de: E-11	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$71,574,501

SALEM (42884)
APPROVED

Project Route/Location: Various

Scope: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

		Fiscal Year			Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$140,000				\$112,000		\$28,000	\$140,000	CMAQ, Towns	
	\$140,000				\$112,000		\$28,000	\$140,000		
Regionally Si	gnificant: N	CAA Code:	E-52	Managed By:	Muni/Local	RPCS: RPC	2		Total Project Cost:	\$1,786,143

SALEM (42884) PENDING

Project Route/Location: Various

Scope: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$61,275	\$78,725			\$112,000		\$28,000	\$140,000	CMAQ, Towns	
	\$61,275	\$78,725		\$78,725	\$112,000		\$28,000	\$140,000		
Regionally Sign	ificant: N	CAA Code:	E-52	Managed By:	Muni/Local	RPCS: RPC			Total Project Cost:	\$1,745,120

SEABROOK - HAMPTON (15904)

APPROVED

Project Route/Location:

NH 1A

Scope: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

		Fis	scal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,100,000				\$1,100,000			\$1,100,000	STBG-FLEX, Toll Credit	
CON	\$24,415,359	\$19,714,647	\$43,558,584		\$87,688,590			\$87,688,590	BIL-BRG, HWYINF, Toll C	redit, STBG-FLEX
	\$25,515,359	\$19,714,647	\$43,558,584	\$19,714,647	\$88,788,590			\$88,788,590		
Regionally	Significant: N	CAA Co	ode: E-19	Managed By:	DOT	RPCS: RPC	C		Total Project Cost:	\$94,130,852

SEABROOK - HAMPTON (15904)

PENDING

Project Route/Location:

NH 1A

Scope: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

		Fiscal Year			Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,100,000				\$1,100,000			\$1,100,000	Toll Credit, STBG-FLEX	
CON	\$24,415,359	\$19,714,647	\$43,558,584		\$87,688,590			\$87,688,590	Toll Credit, HWYINF, BIL-	BRG, STBG-FLEX
	\$25,515,359	\$19,714,647	\$43,558,584	\$19,714,647	\$88,788,590			\$88,788,590		
Regionally	Significant: N	CAA Co	ode: E-19	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$94,130,852



Funding Programs in the TIP and Abbreviations

	ent as of:	4/17	/2023
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Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	Transportation Institute		TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	National Highway System	NHS	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par DOT Non Par Other	NonPar-DOT NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
Program		RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5310 Capital Program	FTA5310	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5311 Capital and Operating	FTA5311	Redistribution	Redistribution	DBE	DBE
Program FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
		Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
Federal Transportation Agency	FedTrans	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
Forest Highways	Forest Highways	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
GARVEE BONDS	GARVEE	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
GARVEE Bond Future	Future GARVEE	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
General Fund	General Fund	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Highway Safety Improvement Program (HSIP)	HSIP	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Hwy Infrastructure	HWYINF	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Interstate Maintenance	IM	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Local Tech Assistance Program	LTAP	STP-Hazard Elimination STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
Maine	Maine			Non Participating Indirects	NPI
Minimum Guarantee	Min Guar	STP-Off System Bridge	STP-OSB	STBG-Enhancement	STBG-ENH
William Guarantee	Willi Guai	STP-Safety	STP-Safety	STBG-Safety	STBG-SAFE

Funding Program	Abbreviation
BRGBIL	BIL-BRG
STBG-5 to 49,999	STBG<50K
STBG-50 to 200K	STBG50to200K
TAP-Flex	TAP-Flex
TAP-Non Urban Areas Under 5K	TAP<5K
TAP-Transportation Alternatives	TAP
MOBIL	MOBIL
State Aid Bridge	SAB
National Highway Freight	NHF
RAISE GRANT	RAISE
TAP-50K to 200K	TAP50-200K
TAP-Areas Over 200K	TAP200K+
TAP-5K to 49,999	TAP5-50K
Carbon Reduction Program Flex	CARBON-FLEX
PROTECT Program	PROTECT
NEVI	NEVI
Federal Transit Administration	FTA
State Aid Hwy	SAH

Funding Program

Abbreviation

Funding Program

Abbreviation