



September 20, 2023

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – September 2023)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO <u>FY 2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for September 2023 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on September 15, 2023 and asked to respond with any comment by close of business on September 19, 2023. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache
Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA,

Jessica Wilcox, NHDES

### September, 2023 request seven (7) projects proposed for administrative modification within the region:

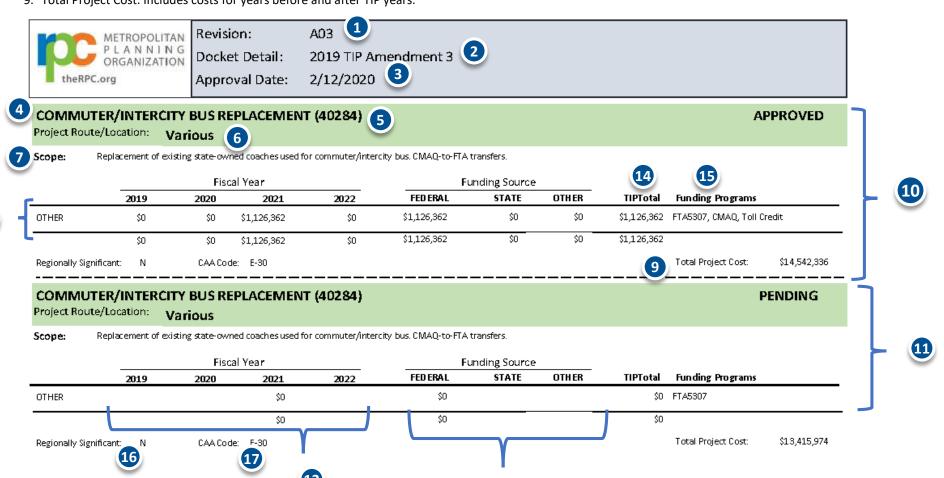
Project				<b>Project Cost</b>	
Number	Location	Project Scope	Proposed Project Changes	Change	<b>Approved</b>
26485A	HAMPTON- PORTSMOUTH	Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line	Shifts funds to align with project schedule	\$0	Yes
42879	NEWINGTON	Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection	Shifts funds to align with project schedule	\$0	Yes
BRDG-HIB- M&P	PROGRAM	Maintenance and preservation efforts for High Investment Bridges	Reducing PE funds to reflect program needs/constraint. Increased CON to address planned projects	\$0	Yes
BRDG-T1/2- M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	Shifting funds within program to address planned projects	\$0	Yes
PAVE-T1- RESURF	PROGRAM	Preservation of Tier 1 Highways	Increase 2023 funds to address planned projects	\$5,000,000	Yes
PAVE-T2- RESURF	PROGRAM	Resurfacing Tier 2 Roadways	Adjusts funds to align with anticipated project needs	\$0	Yes
43993	STATEWIDE SOUTH GUARDRAIL	Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.	Split PE from existing phase in STIP. Adjusts funding source and minor increase to reflect most recent estimate	\$47,376	Yes

Net Change \$5,047,376

# Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A02M09Y23

Docket Detail: September 2023 TIP Minor Revisions

Approval Date: 9/20/2023

**HAMPTON-PORTSMOUTH (26485A)** 

**APPROVED** 

Project Route/Location: Hampton Branch Rail Corridor

**Scope:** Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

		Fiscal Year			F	Funding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$696,300				\$696,300			\$696,300	CMAQ, Toll Credit	
ROW	\$110,000				\$110,000			\$110,000	CMAQ, Toll Credit	
CON		\$1,650,000			\$1,650,000			\$1,650,000	CMAQ, Toll Credit	
	\$806,300	\$1,650,000		\$1,650,000	\$2,456,300			\$2,456,300		
Regionally Sign	ificant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RPC	; 		Total Project Cost:	\$2,456,300

## **HAMPTON-PORTSMOUTH (26485A)**

**PENDING** 

Project Route/Location: Hampton Branch Rail Corridor

**Scope:** Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

		Fiscal Y	'ear		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$531,300	\$165,000			\$696,300			\$696,300	Toll Credit, CMAQ	
ROW		\$110,000			\$110,000			\$110,000	Toll Credit, CMAQ	
CON		\$1,650,000			\$1,650,000			\$1,650,000	Toll Credit, CMAQ	
	\$531,300	\$1,925,000		\$1,925,000	\$2,456,300			\$2,456,300		
Regionally Sig	gnificant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$2,456,300

NEWINGTON (42879)

APPROVED

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

		Fisc	al Year		Fi	unding Source	9			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$6,253	\$47,442			\$42,956		\$10,739	\$53,695	CMAQ, Towns	
CON			\$533,018		\$426,414		\$106,604	\$533,018	CMAQ, Towns	
	\$6,253	\$47,442	\$533,018	\$47,442	\$469,370		\$117,343	\$586,713		
Regionally Sign	nificant: N	CAA Cod	e: E-51	Managed By:	Muni/Local	RPCS: RI	PC		Total Project Cost:	\$684,497

NEWINGTON (42879) PENDING

Project Route/Location: New Hampshire Ave/Arboretum Dr/Pease Blvd

**Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

		Fisca	al Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$53,695			\$42,956		\$10,739	\$53,695	CMAQ, Towns	
CON			\$533,018		\$426,414		\$106,604	\$533,018	CMAQ, Towns	
		\$53,695	\$533,018	\$53,695	\$469,370		\$117,343	\$586,713		
Regionally Significant	t: N	CAA Code	e: E-51	Managed By:	Muni/Local	RPCS: RF	PC		Total Project Cost:	\$684,497

PROGRAM (BRDG-HIB-M&P)

**APPROVED** 

Project Route/Location: Various

Scope: Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		F	unding Source	<u> </u>			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$100,000	\$100,000	\$100,000	100000	\$400,000			\$400,000	STBG-FLEX, Toll Credit	
ROW	\$20,000	\$20,000	\$20,000	20000	\$80,000			\$80,000	STBG-FLEX, Toll Credit	
CON	\$3,100,000	\$3,100,000	\$3,100,000	3100000	\$12,400,000			\$12,400,000	NHPP, STBG50to200K, S Credit	TBG-FLEX, Toll
	\$3,220,000	\$3,220,000	\$3,220,000	\$3,220,000	\$12,880,000			\$12,880,000		
Regionally S	ignificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$57,612,632

PROGRAM (BRDG-HIB-M&P)

**PENDING** 

Project Route/Location: Various

Scope: Maintenance and preservation efforts for High Investment Bridges

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$100,000	\$100,000	100000	\$300,000			\$300,000	STBG-FLEX, Toll Credit	
ROW	\$20,000	\$20,000	\$20,000	20000	\$80,000			\$80,000	STBG-FLEX, Toll Credit	
CON	\$4,400,000	\$1,900,000	\$3,100,000	3100000	\$12,500,000			\$12,500,000	NHPP, STBG50to200K, ST Credit	FBG-FLEX, Toll
	\$4,420,000	\$2,020,000	\$3,220,000	\$2,020,000	\$12,880,000			\$12,880,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$66,652,632 — — — — —

PROGRAM (BRDG-T1/2-M&P) **APPROVED** 

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fis	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$650,000	\$100,000	\$100,000	100000	\$950,000			\$950,000	NHPP, STBG-FLEX, Toll	Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll	Credit
CON	\$8,600,000	\$7,550,000	\$8,000,000	8000000	\$32,150,000			\$32,150,000	NHPP, STBG-FLEX, Toll	Credit, STBG<5K
	\$9,275,000	\$7,675,000	\$8,125,000	\$7,675,000	\$33,200,000			\$33,200,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$193,632,000

PROGRAM (BRDG-T1/2-M&P)

**PENDING** 

Project Route/Location: Tier 1-2 Bridges

Maintenance & preservation of tier 1 & 2 bridges. Scope:

		Fisc	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$650,000	\$100,000	\$100,000	100000	\$950,000			\$950,000	NHPP, STBG-FLEX, Toll (	Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (	Credit
CON	\$14,900,000	\$7,550,000	\$5,000,000	4700000	\$32,150,000			\$32,150,000	NHPP, STBG-FLEX, Toll (	Credit, STBG<5K
	\$15,575,000	\$7,675,000	\$5,125,000	\$7,675,000	\$33,200,000			\$33,200,000		
Regionally	/ Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	ntewide		Total Project Cost:	\$193,632,000

PROGRAM (PAVE-T1-RESURF)

APPROVED

Project Route/Location: Tier 1 Highways

**Scope:** Preservation of Tier 1 Highways

		Fis	scal Year		F	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$450,000	\$300,000	\$300,000	300000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll	Credit
CON	\$13,000,000	\$13,000,000	\$12,250,000	12250000	\$50,500,000			\$50,500,000	NHPP, STBG-FLEX, Toll	Credit
	\$13,450,000	\$13,300,000	\$12,550,000	\$13,300,000	\$51,850,000			\$51,850,000		
Regionally	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$237,882,690

PROGRAM (PAVE-T1-RESURF)

**PENDING** 

Project Route/Location: Tier 1 Highways

**Scope:** Preservation of Tier 1 Highways

	<u> </u>	Fis	cal Year			<b>Funding Source</b>				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$450,000	\$300,000	\$300,000	300000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll C	redit
CON	\$18,000,000	\$13,000,000	\$12,250,000	12250000	\$55,500,000			\$55,500,000	NHPP, STBG-FLEX, Toll C	redit
	\$18,450,000	\$13,300,000	\$12,550,000	\$13,300,000	\$56,850,000			\$56,850,000		
Regionally	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$242,882,690

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: Tier 2 Highways

**Scope:** Resurfacing Tier 2 Roadways

		Fis	scal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	<b>Funding Programs</b>	
PE	\$2,350,000	\$750,000	\$300,000	300000	\$3,700,000			\$3,700,000	NHPP, STBG-FLEX, Toll	Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll	Credit
CON	\$26,500,000	\$20,725,000	\$25,925,000	25925000	\$81,575,000	\$17,500,000		\$99,075,000	BET, NHPP, STBG-FLEX,	Toll Credit
	\$28,875,000	\$21,500,000	\$26,250,000	\$21,500,000	\$85,375,000	\$17,500,000		\$102,875,000		
Regionally	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$505,900,000

PROGRAM (PAVE-T2-RESURF)

**PENDING** 

Project Route/Location: Tier 2 Highways

**Scope:** Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source					
-	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$2,350,000	\$1,500,000	\$300,000	300000	\$4,450,000			\$4,450,000	NHPP, STBG-FLEX, Toll (	Credit
ROW	\$25,000	\$25,000	\$25,000	25000	\$100,000			\$100,000	NHPP, STBG-FLEX, Toll (	Credit
CON	\$57,500,000	\$20,725,000	\$11,675,000	8425000	\$80,825,000	\$17,500,000		\$98,325,000	BET, NHPP, STBG-FLEX, Toll Credit	
	\$59,875,000	\$22,250,000	\$12,000,000	\$22,250,000	\$85,375,000	\$17,500,000		\$102,875,000		
Regionally	Significant: N	N CAA Code: E-10		Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$505,900,000 ————————

**STATEWIDE SOUTH GUARDRAIL (43993)** 

**APPROVED** 

Project Route/Location: Various

**Scope:** Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.

		Fiscal Year			Funding Source					
-	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON	\$907,500				\$687,500	\$220,000		\$907,500	HSIP, Toll Credit, TRR	
	\$907,500				\$687,500	\$220,000		\$907,500		
Regionally S	ignificant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: (	CNHRPC, NRPC, RPC,	SNHPC, S	Total Project Cost:	\$962,500

### **STATEWIDE SOUTH GUARDRAIL (43993)**

**PENDING** 

Project Route/Location: Various

**Scope:** Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.

	Fiscal Year				I	Funding Source			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER TIPTotal	Funding Programs	
PE	\$44,000				\$44,000		\$44,000	HSIP, Toll Credit	
CON	\$910,876				\$612,931	\$297,945	\$910,876	HSIP, Toll Credit, TRR	
	\$954,876				\$656,931	\$297,945	\$954,876		
Regionally S	Significant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: CN	IHRPC, NRPC, RPC, SNHPC, S	Total Project Cost:	\$954,876



# Funding Programs in the TIP and Abbreviations

Current as of: 5/16/2023
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Funding Program	Program Abbreviation Funding Program		Abbreviation	Funding Program	Abbreviation	
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex	
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS	
Bridge On System	Bridge On	NSTI National Summer	NSTI	State of New Hampshire	NH	
Bridge On/Off System	Bridge On/Off	Transportation Institute		TAP - Transportation Alternatives	TAP	
Bridge Special	Bridge Special	National Highway System	NHS	TIFIA	TIFIA	
Congestion Mitigation and Air	CMAQ	Non Par DOT	NonPar-DOT	Tiger Grants	TIGER	
Quality Program		Non Par Other	NonPar-Other	Toll Credit	Toll Credit	
DNCR	DNCR	Non Participating	NonPar	Towns	Towns	
Equity Bonus	Equity Bonus	Other	Other	Turnpike Capital	TPK-CAP	
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Program	ТРК	
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Renewal & Replacement	TRR	
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Vermont	Vermont	
FTA 5311 Capital and Operating	FTA5311	Recreational Trails	Rec Trails	DBE	DBE	
Program	11/2511	Redistribution	Redistribution	Skills Training	Skills Training	
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF	StateBlank	StateBlank	
Federal Transportation Agency	FedTrans	Repurposed Earmarks Non-Fed-Aid	RENFA	National Highway Performance	NHPP	
Forest Highways	Forest Highways	SB367-4-Cents	SP367-4-Cents	STBG-5 to 200K	STBG5-200K	
GARVEE BONDS	GARVEE	STIC Funding	STIC	STBG-Areas Less Than 200K	STBG<200K	
GARVEE Bond Future	Future GARVEE	STP-5 to 200K	STP-5to200K	STBG-Areas Over 200K	STBG>200K	
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K	STBG-Non Urban Areas Under 5K	STBG<5K	
Highway Safety Improvement	HSIP	STP-Areas Over 200K	STP>200K	STBG-Off System Bridge	STBG-BR	
Program (HSIP)	ogram (HSIP)		DBE	STBG-State Flexible	STBG-FLEX	
Hwy Infrastructure	HWYINF	STP-Enhancement	TE	STBG-Hazard Elimination	STBG-HE	
Interstate Maintenance	IM	STP-Hazard Elimination	HE	State Planning and Research	SPR	
Local Tech Assistance Program	LTAP	STP-Non Urban Areas Under 5K	STP-Rural	Non Participating Indirects	NPI	
Maine	Maine	STP-Off System Bridge	STP-OSB	STBG-Enhancement	STBG-ENH	
Minimum Guarantee	Min Guar	STP-Safety	STP-Safety	STBG-Enflancement STBG-Safety	STBG-SAFE	

Funding Program	Abbreviation
BRGBIL	BIL-BRG
STBG-5 to 49,999	STBG<50K
STBG-50 to 200K	STBG50to200K
TAP-Flex	TAP-Flex
TAP-Non Urban Areas Under 5K	TAP<5K
TAP-Transportation Alternatives	TAP
MOBIL	MOBIL
State Aid Bridge	SAB
National Highway Freight	NHF
RAISE GRANT	RAISE
TAP-50K to 200K	TAP50-200K
TAP-Areas Over 200K	TAP200K+
TAP-5K to 49,999	TAP5-50K
Carbon Reduction Program Flex	CARBON-FLEX
PROTECT Program	PROTECT
NEVI	NEVI
Federal Transit Administration	FTA
State Aid Hwy	SAH
PROTECT	PROTECT

**Funding Program** 

Abbreviation

**Funding Program** 

Abbreviation