

156 Water Street | Exeter, NH 03833 603-778-0885 | www.theRPC.org

December 1, 2023

Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – November 2023)

Dear Bill:

We have received the above-referenced requests to revise four (4) projects in the Rockingham MPO <u>FY</u> <u>2023 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the "2023 TIP Minor Revision Report" for November 2023 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on November 28, 2023 and asked to respond with any comment by close of business on November 30, 2023. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

19 flort

Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Jessica Wilcox, NHDES

Page	2	of	2

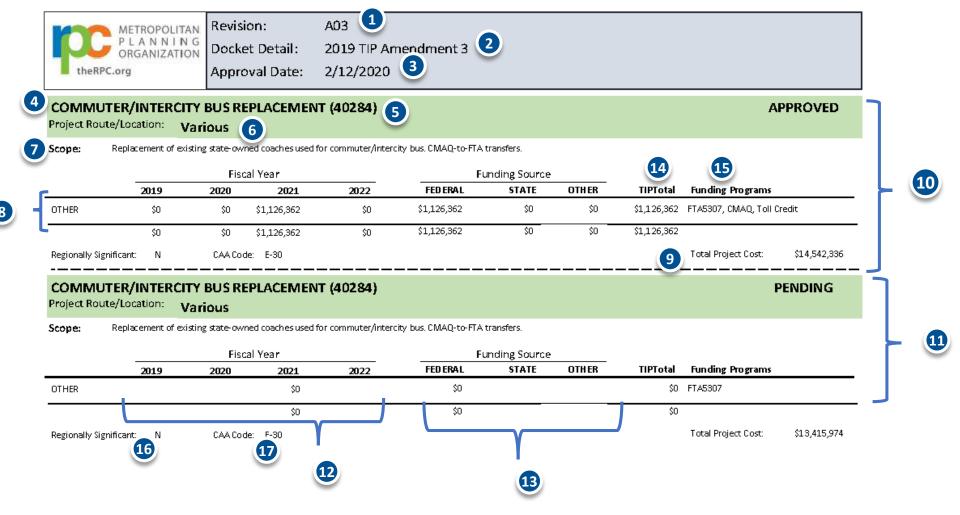
Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
43849	GREENLAND	Engineering assessment to improve resiliency and capacity to NH33 bridge over Winnicut River.	Inflation recalculation of less than \$1 for database consistency	\$0	Yes
41717	HAMPSTEAD	Improve the intersection of NH121/Derry Rd/Depot Rd	Inflation recalculation of less than \$1 for database consistency	\$0	Yes
41713	NEW CASTLE- RYE	Bike shldrs Svy Creek-OSP/ NH1B- NH1A/Sdwlks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)	Inflation recalculation of less than \$1 for database consistency	\$0	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	Shifting funds to align with project schedule	\$0	Yes
			Net Change	\$0	

November, 2023 request four (4) projects proposed for administrative modification within the region:

# **Reading the TIP Revision Report**

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



theRF	P L A N N I N ORGANIZATI	N G ON Docket	Detail: al Date:	A02M11Y23 November 2 12/1/2023	023 TIP Minor	Revisions				
	AND (43849) ute/Location:	NH 33							ΑΡ	PROVED
Scope:	Engineering assess	sment to improve	resiliency and c	apacity to NH33 bridg	e over Winnicut River					
		Fiscal	Year		Fu	nding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$125,000			\$125,000			\$125,000	STBG-FLEX, Toll Credit	
		\$125,000		\$125,000	\$125,000			\$125,000		
Regionally Siε	gnificant: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	с		Total Project Cost:	\$125,000
		CAA Code:	ATT	Managed By:	DOT	RPCS: RP	c			\$125,000
GREENL	AND (43849)	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	c			
GREENL/ Project Rou	AND (43849) ute/Location:	NH 33		Managed By:			c			
GREENL/ Project Rou	AND (43849) ute/Location:	NH 33	resiliency and c		e over Winnicut River		c 			
GREENL/ Project Rou	AND (43849) ute/Location:	NH 33	resiliency and c		e over Winnicut River		C OTHER	TIPTotal		
	AND (43849) ute/Location: Engineering assess	NH 33 sment to improve i Fiscal	resiliency and c Year	apacity to NH33 bridg	e over Winnicut River	nding Source			PE	
GREENL/ Project Rou	AND (43849) ute/Location: Engineering assess	NH 33 sment to improve i Fiscal 2024	resiliency and c Year	apacity to NH33 bridg	e over Winnicut River  FL FEDERAL	nding Source			PE Funding Programs	

### HAMPSTEAD (41717)

PENDING

Project Route/Location: NH121/Derry Rd/Depot Rd

Scope: Improve the intersection of NH121/Derry Rd/Depot Rd

		Fiscal	Year		Fu	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$174,369		\$203,127	\$377,497			\$377,497	STBG>200K, Toll Credit	
ROW				\$117,839	\$117,839			\$117,839	STBG>200K, Toll Credit	
		\$174,369		\$174,369	\$495,336			\$495,336		
Regionally Significar	nt: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$2,649,291

## HAMPSTEAD (41717)

Project Route/Location: NH121/Derry Rd/Depot Rd

**Scope:** Improve the intersection of NH121/Derry Rd/Depot Rd

		Fiscal	Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$174,369		\$203,127	\$377,497			\$377,497	Toll Credit, STBG>200K	
ROW				\$117,839	\$117,839			\$117,839	Toll Credit, STBG>200K	
		\$174,369		\$174,369	\$495,336			\$495,336		
Regionally Significant	t: N	CAA Code:	ATT	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$2,649,291

### NEW CASTLE-RYE (41713)

Project Route/Location: NH 1A & 1B

#### Scope: Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sdwlks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)

		Fiscal	Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$179,252		\$189,430		\$368,682			\$368,682	STBG-FLEX, Toll Credit	
ROW			\$131,402		\$131,402			\$131,402	STBG-FLEX, Toll Credit	
	\$179,252		\$320,832		\$500,084			\$500,084		
Regionally Si	ignificant: N	CAA Code:	E-33	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$2,926,922

#### **NEW CASTLE-RYE (41713)**

Project Route/Location: NH 1A & 1B

PENDING

Scope: Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sdwlks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)

		Fiscal	Year		F	unding Source				
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$179,252		\$189,430		\$368,682			\$368,682	Toll Credit, STBG-FLEX	
ROW			\$131,401		\$131,401			\$131,401	Toll Credit, STBG-FLEX	
	\$179,252		\$320,832		\$500,084			\$500,084		
Regionally Sig	gnificant: N	CAA Code:	E-33	Managed By:	DOT	RPCS: RPC	<u> </u>		Total Project Cost:	\$2,926,922

## PROGRAM (CRDR)

Project Route/Location: Various

#### Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$100,000	\$100,000	\$200,000	\$900,000			\$900,000	NHPP, STBG-FLEX, Toll Cr	edit
ROW	\$54,100	\$25,000	\$30,000	\$30,000	\$139,100			\$139,100	NHPP, STBG-FLEX, Toll Cr	edit
CON	\$2,715,000	\$3,413,170	\$4,120,000	\$5,436,030	\$15,684,200			\$15,684,200	NHPP, STBG-FLEX, Toll Cr	edit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, Toll Cr	edit
	\$3,274,100	\$3,543,170	\$4,255,000	\$3,543,170	\$16,743,300			\$16,743,300		
Regionally Si	ignificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$82,096,666

## PROGRAM (CRDR)

Project Route/Location: Various

PENDING

#### Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fis	cal Year			Funding Source	1			
	2023	2024	2025	2026	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$500,000	\$900,000	\$100,000	\$200,000	\$1,700,000			\$1,700,000	NHPP, STBG-FLEX, TOIl C	redit
ROW	\$34,100	\$91,300	\$30,000	\$30,000	\$185,400			\$185 <i>,</i> 400	NHPP, STBG-FLEX, TOIl C	redit
CON	\$615,000	\$4,666,870	\$4,120,000	\$5,436,030	\$14,837,900			\$14,837,900	STBG-FLEX, Toll Credit, N	IHPP
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHPP, STBG-FLEX, TOIl C	redit
	\$1,154,100	\$5,663,170	\$4,255,000	\$5,663,170	\$16,743,300			\$16,743,300		
Regionally S	ignificant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$96,096,666



# Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
BRGBIL	BIL-BRG
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Carbon Reduction Program 50k - 200k	CARBON50-200K
Carbon Reduction Program Flex	CARBON-FLEX
Congestion Mitigation and Air Quality Program	CMAQ
DBE	DBE
DNCR	DNCR
Equity Bonus	Equity Bonus
Federal Transit Administration	FTA
FHWA Earmarks	FHWA Earmarks
Forest Highways	Forest Highways
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine

Funding Program	Abbreviation
Minimum Guarantee	Min Guar
MOBIL	MOBIL
National Highway Freight	NHF
National Highway Performance	NHPP
NEVI	NEVI
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
NSTI National Summer Transportation Institute	NSTI
Other	Other
Other Fed	Other Fed
PROTECT	PROTECT
PROTECT Program	PROTECT
RAISE GRANT	RAISE
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
RL - Rail Highway	RL
RZED Subsidy	RZED
Safe Routes to School	SRTS
SB367-4-Cents	SP367-4-Cents
Skills Training	Skills Training
State Aid Bridge	SAB

Funding Program	Abbreviation
State Aid Hwy	SAH
State of New Hampshire	NH
State Planning and Research	SPR
STBG-5 to 200K	STBG5-200K
STBG-5 to 49,999	STBG<50K
STBG-50 to 200K	STBG50to200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STIC Funding	STIC
TAP-50K to 200K	ТАР50-200К
TAP-5K to 49,999	ТАР5-50К
TAP-Areas Over 200K	ТАР200К+
TAP-Flex	TAP-Flex
TAP-Non Urban Areas Under 5K	TAP<5K
TAP-Transportation Alternatives	ТАР
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Renewal & Replacement	TRR
Vermont	Vermont