# 2023-2026 TIP Amendment #4

MPO Transportation Advisory Committee Meeting 1/25/2024



# **TIP Amendment #4: Overview**

- 2023-2026 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP)
- 6 Regional Projects
- 2 Statewide projects for RPC to consider
- A Public Comment Period begins February 16, 2024 and concludes on February 27, 2024.
  - No comments received to date Comment period not started yet
- A Public Hearing will be held on February 28, 2024 at the RPC Executive Committee meeting



# Projects being added to the TIP

Project #	Scope	TIP Cost Change	Total Project Cost*	Reason for Change
COAST 44367	Reinvigorate the CommuteSMART Seacoast(TMA) with new programming& outreach proposed 5 years	\$751,825	\$751,825	NEW CMAQ PROJECT IN STIP/TIP
LONDONDERRY- WINDHAM-SEABROOK 44355	Implement improvements on 3 signalized corridors in Londonderry NH102, Windham NH111 & Seabrook US1	\$119,774	\$927,338	NEW CMAQ PROJECT IN STIP/TIP
NEW CASTLE 44493	Modifications to the portion of Route 1B that runs from Goat Island to New Castle Island	\$234,135	\$7,826,935	NEW PROJECT IN STIP/TIP
PORTSMOUTH 44358	Remove traffic signal on US 1 Bypass, install median, const a connector Rd & Cons multi-use path to reduce emissions	\$165,607	\$2,792,653	NEW CMAQ PROJECT IN STIP/TIP

\* Includes years before and after current TIP



# Projects with Funding/Schedule Changes

Project #	Scope	TIP Cost Change	Total Project Cost*	Reason for Change
HAMPTON 40797	Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).	\$2,485,323	\$13,646,939	Increased funds to support planned project needs and moved to align with project schedule
PORTSMOUTH 43760	Soundwalls/privacy fence along I-95 in Portsmouth	\$7,076,823	\$18,499,721	Increased funds to support planned project needs and moved to align with project schedule
PROGRAM CBI	Complex Bridge Inspection (Parent)	\$930,000	\$10,007,276	Increased funds to support planned child project needs & moved to align with project schedule

\* Includes years before and after current TIP



# **Projects Removed from TIP/STIP**

Project #	Scope	TIP Cost Change	Total Project Cost*	Reason for Change
PROGRAM MOBRR	Municipal Owned Bridge Rehabilitation and Replacement Projects	(\$23,563,000)	\$111,162,000	Program is being removed from TIP/STIP and individual projects will be listed instead.

\* Includes years before and after current TIP



# Fiscal Constraint & Air Quality

- Air Quality Conformity is not needed as we have been in Attainment since 2013 and can rely on previous analysis
- Fiscal Constraint is maintained.
  - Net funding change in TIP: (\$11,763,487)



#### **Comments and Recommendation**

• Comments/Questions?

• Recommend that TAC endorse the changes included in TIP Amendment #4 and forward to the MPO Policy Committee for approval as presented.

