

August 19, 2019
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – August, 2019)

Dear Bill:

We have received the above-referenced requests to revise twenty-three (23) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for August 2019 which is attached.

August, 2019 request twenty-three (23) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
68069	Coast	COAST - capital/oper for Newington-Dover infrastructure project support.	Inflation recalculation. Updated inflation calculation to include new rate and one less year	-\$22,826	Yes
40284	Commuter/Intercity Bus Replacement	Replacement of existing state-owned coaches used for commuter and intercity bus.	Inflation recalculation. Updated inflation calculation to include new rate and one less year	-\$25,913	Yes
40623	Exeter	Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)	Inflation recalculation. Updated inflation calculation to include new rate and one less year	-\$13,526	Yes
29610	Hampton Falls	Intersection improvements to enhance traffic operations and safety	Change in Funding Program (STP-State Flexible to STP-Non Urban Areas Under 5K). Change from STP-State Flexible to STP-Non Urban Areas Under 5K	\$0	Yes
16127	New Castle - Rye	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	Inflation recalculation. Updated inflation calculation to include new rate	\$17,325	Yes
112385	Newington - Dover	Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection	Inflation recalculation. Updated inflation calculation to include new rate and one less year	-\$774,645	Yes

29617	Newton	Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)	Inflation recalculation. Updated inflation calculation to include new rate	\$4,592	Yes
24457	North Hampton	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Funds moved from FY 2019 to 2020. Delays in NEPA approval	-\$119,172	Yes
40641	Plaistow	Main Street Traffic Calming and Safety Improvements	Inflation recalculation. Updated inflation calculation to include new rate	\$63,865	Yes
20258	Portsmouth	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	Funds moved from FY 2019 to 2020. Additional time required to address public comments raised during the design process	\$0	Yes
29640	Portsmouth	US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd	Inflation recalculation. Updated inflation calculation to include new rate	\$23,887	Yes
42350	Portsmouth	Realign Lang Road to connect to Longmeadow Road	Funds moved from FY 2019 to 2020. Additional time needed for design.	\$0	Yes
BRDG-T1/2-M&P	Program	Maintenance & preservation of tier 1 & 2 bridges.	Increase in PE funds. CON increased for 2019 and decreased for 2020. The program is being adjusted to accommodate necessary changes in children project fund amounts	\$2,195,000	Yes
BRDG-T3/4-M&P	Program	Maintenance and preservation of tier 3 & 4 bridges.	Increase in PE and CON funds for 2019. Decrease in 2020 CON funds.. The program is being adjusted to accommodate necessary changes in children project fund amounts	\$135,000	Yes
CRDR	Program	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)	Decrease in ROW funds. OTHER funds removed for 2019. The program is being adjusted to accommodate necessary changes in children project fund amounts	-\$13,500	Yes
GRR	Program	Guardrail Replacement [Federal Aid Guardrail Improvement Program] (Annual Project)	PE decrease in funds for 2019, increase for 2020. Removed ROW for 2019. The program is being adjusted to accommodate necessary changes in children project fund amounts	-\$5,000	Yes
MOBRR	Program	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)	Removed PE for Fiscal Year 2019, increased PE for 2020 and 2021. Removed ROW for 2019 and increased ROW for 2020 and 2022. Decreased CON funding for 2021 and 2022. The program is being adjusted to accommodate necessary changes in children project fund amounts	\$0	Yes
PAVE-T2-RESURF	Program	Resurfacing Tier 2 Roadways	Increase in PE funds for 2019. Decrease in CON funds for 2019. The program is being adjusted to accommodate necessary changes in children project fund amounts	\$0	Yes
12334	Salem	Reconstruct Depot Intersection NH28 (Broadway) And NH 97 (Main St) Add Turn Lanes On Nh28 MUPCA	Inflation recalculation. Updated inflation calculation to include new rate	\$3,750	Yes
15904	Seabrook - Hampton	Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	Inflation recalculation. Updated inflation calculation to include new rate	\$10,903	Yes
41374	Statewide	Underwater Bridge Inspection for years 2018 to 2020	Inflation recalculation. Updated inflation calculation to include new rate and one less year	-\$1,976	Yes
41756	Statewide	Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow	Inflation recalculation. Updated inflation calculation to include new rate and one less year	-\$5,049	Yes

Net Change \$1,466,305

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on August 14, 2019 and asked to respond with any comment by close of business on August 16, 2019. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.


Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Roache".

Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report



Revision: A01 1
 Docket Detail: 2019 TIP Amendment 1 2
 Approval Date: 7/10/2019 3

4 **PROGRAM**

5 Project Number: **ADA** Project Route/Location: **Various** 6 **APPROVED**

Scope: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws. 7

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$0	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000	STP-State Flexible, Toll Credit
ROW	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
CON	\$200,000	\$200,000	\$205,100	\$210,330	\$815,430	\$0	\$0	\$815,430	STP-Safety, Toll Credit, STP-Enhancement
	\$200,000	\$200,000	\$285,100	\$210,330	\$895,430	\$0	\$0	\$895,430	

Regionally Significant: N CAA Code: E-33 17 Total Project Cost: \$3,503,093 9

16 Project Number: **ADA** Project Route/Location: **Various** 17 **PENDING**

Scope: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$0	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000	STP-State Flexible, Toll Credit
ROW	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
CON	\$200,000	\$120,000	\$0	\$340,000	\$660,000	\$0	\$0	\$660,000	STP-Safety, Toll Credit, STP-Enhancement
	\$200,000	\$120,000	\$80,000	\$340,000	\$740,000	\$0	\$0	\$740,000	

Regionally Significant: N CAA Code: E-33 12 Total Project Cost: \$2,820,000 15

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1. Revision Docket – **A##** = Amendment.
A##M##Y## = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A00M08Y19
 Docket Detail: August 2019 TIP Minor Revision
 Approval Date: 8/16/2019

COAST

Project Number: **68069** Project Route/Location: **Cooperative Alliance for Seacoast Transportation (COAST)** **APPROVED**

Scope: COAST - capital/oper for Newington-Dover infrastructure project support.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$998,369	\$917,966	\$0	\$0	\$1,805,006	\$111,329	\$0	\$1,916,335	Turnpike Capital, FTA 5307 Capital and Operating Program, Congestion Mitigation and Air Quality Program, Toll Credit
	\$998,369	\$917,966	\$0	\$0	\$1,805,006	\$111,329	\$0	\$1,916,335	

Regionally Significant: N CAA Code: E-21 Total Project Cost: \$9,930,559

Project Number: **68069** Project Route/Location: **Cooperative Alliance for Seacoast Transportation (COAST)** **PENDING**

Scope: COAST - capital/oper for Newington-Dover infrastructure project support.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	Turnpike Capital, FTA 5307 Capital and Operating Program, Congestion Mitigation and Air Quality Program, Toll Credit
	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	

Regionally Significant: N CAA Code: E-21 Total Project Cost: \$9,907,733

COMMUTER/INTERCITY BUS REPLACEMENT

Project Number: **40284** Project Route/Location: **Various**

APPROVED

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,152,275	\$0	\$1,152,275	\$0	\$0	\$1,152,275	FTA 5307 Capital and Operating Program, Congestion Mitigation and Air Quality Program, Toll Credit
	\$0	\$0	\$1,152,275	\$0	\$1,152,275	\$0	\$0	\$1,152,275	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$14,568,249

Project Number: **40284** Project Route/Location: **Various**

PENDING

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA 5307 Capital and Operating Program, Congestion Mitigation and Air Quality Program, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$14,542,336

EXETERProject Number:
40623Project Route/Location:
NH 111A**APPROVED****Scope:** Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$0	\$0	\$304,141	\$304,141	\$0	\$0	\$304,141	STP-5 to 200K, Toll Credit
	\$0	\$0	\$0	\$304,141	\$304,141	\$0	\$0	\$304,141	
Regionally Significant:	N	CAA Code:	E-19					Total Project Cost:	\$3,634,806

Project Number:
40623Project Route/Location:
NH 111A**PENDING****Scope:** Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$0	\$0	\$290,616	\$290,616	\$0	\$0	\$290,616	STP-5 to 200K, Toll Credit
	\$0	\$0	\$0	\$290,616	\$290,616	\$0	\$0	\$290,616	
Regionally Significant:	N	CAA Code:	E-19					Total Project Cost:	\$3,501,310

HAMPTON FALLS

Project Number: **29610** Project Route/Location: **US 1**

APPROVED

Scope: Intersection improvements to enhance traffic operations and safety

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
	\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	

Regionally Significant: N CAA Code: E-34 Total Project Cost: \$275,000

Project Number: **29610** Project Route/Location: **US 1**

PENDING

Scope: Intersection improvements to enhance traffic operations and safety

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	STP-Non Urban Areas Under 5K, Toll Credit
	\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	

Regionally Significant: N CAA Code: E-34 Total Project Cost: \$275,000

NEW CASTLE - RYE

Project Number: **16127** Project Route/Location: **NH 1B**

APPROVED

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
ROW	\$0	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$22,000	Bridge On/Off System, STP-Areas Less Than 200K, Toll Credit, STP-5 to 200K
CON	\$0	\$1,979,395	\$7,106,715	\$0	\$9,086,110	\$0	\$0	\$9,086,110	STP-5 to 200K, Toll Credit
	\$0	\$2,001,395	\$7,106,715	\$0	\$9,108,110	\$0	\$0	\$9,108,110	
Regionally Significant:	N	CAA Code:	E-19					Total Project Cost:	\$12,309,220

Project Number: **16127** Project Route/Location: **NH 1B**

PENDING

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
ROW	\$0	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$22,000	Bridge On/Off System, STP-Areas Less Than 200K, Toll Credit, STP-5 to 200K
CON	\$0	\$1,979,395	\$7,124,040	\$0	\$9,103,435	\$0	\$0	\$9,103,435	STP-5 to 200K, Toll Credit
	\$0	\$2,001,395	\$7,124,040	\$0	\$9,125,435	\$0	\$0	\$9,125,435	
Regionally Significant:	N	CAA Code:	E-19					Total Project Cost:	\$12,326,545

NEWINGTON - DOVER

Project Number:
11238S

Project Route/Location:
SPAULDING TURNPIKE / LITTLE BAY BRIDGES

APPROVED

Scope: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$0	\$13,064,870	\$13,713,519	\$7,031,607	\$0	\$33,809,996	\$0	\$33,809,996	Turnpike Capital
	\$0	\$13,064,870	\$13,713,519	\$7,031,607	\$0	\$33,809,996	\$0	\$33,809,996	
Regionally Significant:	Y	CAA Code: E-19						Total Project Cost:	\$33,809,996

Project Number:
11238S

Project Route/Location:
SPAULDING TURNPIKE / LITTLE BAY BRIDGES

PENDING

Scope: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$0	\$12,740,000	\$13,405,120	\$6,890,232	\$0	\$33,035,352	\$0	\$33,035,352	Turnpike Capital
	\$0	\$12,740,000	\$13,405,120	\$6,890,232	\$0	\$33,035,352	\$0	\$33,035,352	
Regionally Significant:	Y	CAA Code: E-19						Total Project Cost:	\$33,035,352

NEWTON

Project Number: **29617** Project Route/Location: **NH 108**

APPROVED

Scope: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$220,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	\$0	\$0	\$56,403	\$0	\$56,403	\$0	\$0	\$56,403	STP-Non Urban Areas Under 5K, Toll Credit
CON	\$0	\$0	\$0	\$912,424	\$912,424	\$0	\$0	\$912,424	STP-State Flexible, Toll Credit
	\$0	\$220,000	\$56,403	\$912,424	\$1,188,827	\$0	\$0	\$1,188,827	
Regionally Significant:	N	CAA Code: E-7						Total Project Cost:	\$1,298,827

Project Number: **29617** Project Route/Location: **NH 108**

PENDING

Scope: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$220,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	\$0	\$0	\$56,540	\$0	\$56,540	\$0	\$0	\$56,540	STP-Non Urban Areas Under 5K, Toll Credit
CON	\$0	\$0	\$0	\$916,878	\$916,878	\$0	\$0	\$916,878	STP-State Flexible, Toll Credit
	\$0	\$220,000	\$56,540	\$916,878	\$1,193,418	\$0	\$0	\$1,193,418	
Regionally Significant:	N	CAA Code: E-7						Total Project Cost:	\$1,303,418

NORTH HAMPTON

Project Number: **24457** Project Route/Location: **US Route 1**

APPROVED

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$220,000	\$84,604	\$0	\$0	\$304,604	\$0	\$0	\$304,604	STP-State Flexible, Toll Credit, National Highway System
ROW	\$275,000	\$0	\$0	\$0	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
CON	\$0	\$0	\$5,205,669	\$0	\$5,205,669	\$0	\$0	\$5,205,669	STP-State Flexible, Toll Credit
	\$495,000	\$84,604	\$5,205,669	\$0	\$5,785,272	\$0	\$0	\$5,785,272	
Regionally Significant:	N	CAA Code:	E-19					Total Project Cost:	\$6,555,272

Project Number: **24457** Project Route/Location: **US Route 1**

PENDING

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$220,000	\$82,500	\$0	\$0	\$302,500	\$0	\$0	\$302,500	STP-State Flexible, Toll Credit, National Highway System, STP-Non Urban Areas Under 5K
ROW	\$0	\$275,000	\$0	\$0	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
CON	\$0	\$0	\$5,088,600	\$0	\$5,088,600	\$0	\$0	\$5,088,600	STP-State Flexible, Toll Credit
	\$220,000	\$357,500	\$5,088,600	\$0	\$5,666,100	\$0	\$0	\$5,666,100	
Regionally Significant:	N	CAA Code:	E-19					Total Project Cost:	\$6,436,100

PLAISTOW

Project Number: **40641** Project Route/Location: **NH 121A / Main Street**

APPROVED

Scope: Main Street Traffic Calming and Safety Improvements

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$56,403	\$46,273	\$0	\$102,675	\$0	\$0	\$102,675	STP-Areas Over 200K, Toll Credit
	\$0	\$56,403	\$46,273	\$0	\$102,675	\$0	\$0	\$102,675	
Regionally Significant:	N	CAA Code: E-51						Total Project Cost:	\$1,161,120

Project Number: **40641** Project Route/Location: **NH 121A / Main Street**

PENDING

Scope: Main Street Traffic Calming and Safety Improvements

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$110,000	\$56,540	\$0	\$166,540	\$0	\$0	\$166,540	STP-Areas Over 200K, Toll Credit
	\$0	\$110,000	\$56,540	\$0	\$166,540	\$0	\$0	\$166,540	
Regionally Significant:	N	CAA Code: E-51						Total Project Cost:	\$1,237,681

PORTSMOUTH

Project Number: **20258** Project Route/Location:
Peverly Hill Rd.

APPROVED

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$90,000	\$0	\$0	\$0	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns, Non Participating
ROW	\$0	\$15,000	\$0	\$0	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
CON	\$0	\$1,143,729	\$0	\$0	\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation and Air Quality Program, Towns
	\$90,000	\$1,158,729	\$0	\$0	\$450,022	\$0	\$798,707	\$1,248,729	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$1,738,036

Project Number: **20258** Project Route/Location:
Peverly Hill Rd.

PENDING

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$90,000	\$0	\$0	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns, Non Participating
ROW	\$0	\$15,000	\$0	\$0	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
CON	\$0	\$1,143,729	\$0	\$0	\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation and Air Quality Program, Towns
	\$0	\$1,248,729	\$0	\$0	\$450,022	\$0	\$798,707	\$1,248,729	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$1,738,036

PORTSMOUTH

Project Number: **29640** Project Route/Location: **US 1**

APPROVED

Scope: US Rte 1 Improvements (1.7 mi.) from Constitution Dr to Wilson Rd & from Ocean Rd to White Cedar Dr

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$797,500	\$0	\$0	\$1,156,815	\$1,954,315	\$0	\$0	\$1,954,315	National Highway System, Toll Credit
ROW	\$0	\$0	\$0	\$3,736,513	\$3,736,513	\$0	\$0	\$3,736,513	National Highway System, Toll Credit
	\$797,500	\$0	\$0	\$4,893,329	\$5,690,829	\$0	\$0	\$5,690,829	

Regionally Significant: N CAA Code: N/E Total Project Cost: \$22,065,069

Project Number: **29640** Project Route/Location: **US 1**

PENDING

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$797,500	\$0	\$0	\$1,162,462	\$1,959,962	\$0	\$0	\$1,959,962	National Highway System, Toll Credit
ROW	\$0	\$0	\$0	\$3,754,754	\$3,754,754	\$0	\$0	\$3,754,754	National Highway System, Toll Credit
	\$797,500	\$0	\$0	\$4,917,216	\$5,714,716	\$0	\$0	\$5,714,716	

Regionally Significant: N CAA Code: N/E Total Project Cost: \$11,602,654

PORTSMOUTH

Project Number:
42350

Project Route/Location:
Lang Road/Longmeadow Road/US Route 1

APPROVED

Scope: Realign Lang Road to connect to Longmeadow Road

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000	Towns
ROW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	Towns
CON	\$966,489	\$0	\$0	\$0	\$869,840	\$0	\$96,649	\$966,489	Highway Safety Improvement Program (HSIP), Towns
	\$1,081,489	\$0	\$0	\$0	\$869,840	\$0	\$211,649	\$1,081,489	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$1,081,489

Project Number:
42350

Project Route/Location:
Lang Road/Longmeadow Road/US Route 1

PENDING

Scope: Realign Lang Road to connect to Longmeadow Road

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000	Towns
ROW	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	Towns
CON	\$0	\$966,489	\$0	\$0	\$869,840	\$0	\$96,649	\$966,489	Highway Safety Improvement Program (HSIP), Towns
	\$115,000	\$966,489	\$0	\$0	\$869,840	\$0	\$211,649	\$1,081,489	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$1,081,489

PROGRAM

Project Number: **BRDG-T1/2-M&P** Project Route/Location: **Tier 1-2 Bridges**

APPROVED

Scope: Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$550,000	\$100,000	\$100,000	\$100,000	\$850,000	\$0	\$0	\$850,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$7,550,000	\$8,000,000	\$8,000,000	\$8,000,000	\$31,550,000	\$0	\$0	\$31,550,000	STP-State Flexible, Toll Credit
	\$8,125,000	\$8,125,000	\$8,125,000	\$8,125,000	\$32,500,000	\$0	\$0	\$32,500,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$129,175,000

Project Number: **BRDG-T1/2-M&P** Project Route/Location: **Tier 1-2 Bridges**

PENDING

Scope: Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$100,000	\$200,000	\$100,000	\$1,545,000	\$0	\$0	\$1,545,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$9,150,000	\$8,000,000	\$7,900,000	\$8,000,000	\$33,050,000	\$0	\$0	\$33,050,000	STP-State Flexible, Toll Credit
	\$10,320,000	\$8,125,000	\$8,125,000	\$8,125,000	\$34,695,000	\$0	\$0	\$34,695,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$131,370,000

PROGRAM

Project Number: **BRDG-T3/4-M&P** Project Route/Location: **Tier 3-4 Bridges**

APPROVED

Scope: Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$100,000	\$50,000	\$50,000	\$50,000	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
CON	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000	\$0	\$0	\$14,000,000	STP-State Flexible, Toll Credit
	\$3,610,000	\$3,560,000	\$3,560,000	\$3,560,000	\$14,290,000	\$0	\$0	\$14,290,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$51,143,000

Project Number: **BRDG-T3/4-M&P** Project Route/Location: **Tier 3-4 Bridges**

PENDING

Scope: Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$205,000	\$50,000	\$150,000	\$150,000	\$555,000	\$0	\$0	\$555,000	STP-State Flexible, Toll Credit
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
CON	\$3,530,000	\$3,500,000	\$3,400,000	\$3,400,000	\$13,830,000	\$0	\$0	\$13,830,000	STP-State Flexible, Toll Credit
	\$3,745,000	\$3,560,000	\$3,560,000	\$3,560,000	\$14,425,000	\$0	\$0	\$14,425,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$51,278,000

PROGRAM

Project Number: **CRDR** Project Route/Location: **Various**

APPROVED

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000	\$0	\$0	\$1,310,000	STP-State Flexible, Toll Credit, STP-Off System Bridge
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000	\$0	\$0	\$6,870,000	STP-State Flexible, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
	\$2,430,000	\$2,000,000	\$1,870,000	\$2,000,000	\$8,300,000	\$0	\$0	\$8,300,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$46,795,970

Project Number: **CRDR** Project Route/Location: **Various**

PENDING

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000	\$0	\$0	\$1,310,000	STP-State Flexible, Toll Credit, STP-Off System Bridge
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500	\$0	\$0	\$91,500	STP-State Flexible, Toll Credit
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000	\$0	\$0	\$6,870,000	STP-State Flexible, Toll Credit
OTHER	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flexible, Toll Credit
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500	\$0	\$0	\$8,286,500	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$46,782,470

PROGRAM

Project Number: **GRR** Project Route/Location: **Various**

APPROVED

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	STP-State Flexible, Toll Credit
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$0	\$0	\$7,520,000	STP-State Flexible, Toll Credit
	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000	\$0	\$0	\$8,140,000	

Regionally Significant: N CAA Code: E-9 Total Project Cost: \$29,325,909

Project Number: **GRR** Project Route/Location: **Various**

PENDING

Scope: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	STP-State Flexible, Toll Credit
ROW	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flexible, Toll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$0	\$0	\$7,520,000	STP-State Flexible, Toll Credit
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000	\$0	\$0	\$8,135,000	

Regionally Significant: N CAA Code: E-9 Total Project Cost: \$29,320,909

PROGRAM

Project Number: **MOBRR** Project Route/Location: **Various**

APPROVED

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$100,000	\$100,000	\$100,000	\$100,000	\$320,000	\$0	\$80,000	\$400,000	Bridge Off System, Other, STP-State Flexible
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other, STP-State Flexible
CON	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$14,400,000	\$0	\$3,600,000	\$18,000,000	Bridge Off System, Other, STP-State Flexible
	\$4,625,000	\$4,625,000	\$4,625,000	\$4,625,000	\$14,800,000	\$0	\$3,700,000	\$18,500,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$60,175,000

Project Number: **MOBRR** Project Route/Location: **Various**

PENDING

Scope: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$190,000	\$200,000	\$100,000	\$392,000	\$0	\$98,000	\$490,000	Bridge Off System, Other, STP-State Flexible
ROW	\$0	\$60,000	\$25,000	\$55,000	\$112,000	\$0	\$28,000	\$140,000	Bridge Off System, Other, STP-State Flexible
CON	\$4,500,000	\$4,500,000	\$4,400,000	\$4,470,000	\$14,296,000	\$0	\$3,574,000	\$17,870,000	Bridge Off System, Other, STP-State Flexible
	\$4,500,000	\$4,750,000	\$4,625,000	\$4,625,000	\$14,800,000	\$0	\$3,700,000	\$18,500,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$60,175,000

PROGRAM

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

APPROVED

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,200,000	\$1,000,000	\$800,000	\$800,000	\$3,800,000	\$0	\$0	\$3,800,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$17,525,000	\$15,525,000	\$19,550,000	\$19,550,000	\$48,150,000	\$24,000,000	\$0	\$72,150,000	STP-State Flexible, Toll Credit, Betterment
	\$18,750,000	\$16,550,000	\$20,375,000	\$20,375,000	\$52,050,000	\$24,000,000	\$0	\$76,050,000	
Regionally Significant:	N	CAA Code:	E-10					Total Project Cost:	\$287,135,000

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

PENDING

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000	\$0	\$0	\$3,790,000	STP-State Flexible, Toll Credit
ROW	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
CON	\$17,560,000	\$15,525,000	\$19,550,000	\$19,550,000	\$48,185,000	\$24,000,000	\$0	\$72,185,000	STP-State Flexible, Toll Credit, Betterment
	\$18,750,000	\$16,550,000	\$20,375,000	\$20,375,000	\$52,050,000	\$24,000,000	\$0	\$76,050,000	
Regionally Significant:	N	CAA Code:	E-10					Total Project Cost:	\$287,135,000

SALEM

Project Number: **12334** Project Route/Location: **NH 28**

APPROVED

Scope: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$150,000	\$0	\$0	\$0	\$120,000	\$0	\$30,000	\$150,000	STP-Areas Over 200K, Towns
ROW	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	STP-Areas Over 200K, Towns
CON	\$0	\$2,644,108	\$1,538,250	\$0	\$3,345,886	\$0	\$836,472	\$4,182,358	Repurposed Earmarks Formula, Towns, STP-Areas Over 200K
	\$1,150,000	\$2,644,108	\$1,538,250	\$0	\$3,965,886	\$0	\$1,366,472	\$5,332,358	
Regionally Significant:	N	CAA Code:	E-52					Total Project Cost:	\$12,229,780

Project Number: **12334** Project Route/Location: **NH 28**

PENDING

Scope: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$150,000	\$0	\$0	\$0	\$120,000	\$0	\$30,000	\$150,000	STP-Areas Over 200K, Towns
ROW	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	STP-Areas Over 200K, Towns
CON	\$0	\$2,644,108	\$1,542,000	\$0	\$3,348,886	\$0	\$837,222	\$4,186,108	Repurposed Earmarks Formula, Towns, STP-Areas Over 200K
	\$1,150,000	\$2,644,108	\$1,542,000	\$0	\$3,968,886	\$0	\$1,367,222	\$5,336,108	
Regionally Significant:	N	CAA Code:	E-52					Total Project Cost:	\$12,233,530

SEABROOK - HAMPTON

Project Number: **15904** Project Route/Location: **NH 1A**

APPROVED

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,650,000	\$225,610	\$1,503,860	\$1,186,314	\$4,565,784	\$0	\$0	\$4,565,784	Bridge On/Off System, Toll Credit, STP-5 to 200K, STP-State Flexible, STP-Areas Less Than 200K
ROW	\$0	\$0	\$593,157	\$0	\$593,157	\$0	\$0	\$593,157	Bridge On/Off System, Toll Credit, STP-5 to 200K
	\$1,650,000	\$225,610	\$2,097,017	\$1,186,314	\$5,158,941	\$0	\$0	\$5,158,941	

Regionally Significant: N CAA Code: E-19 Total Project Cost: \$43,241,648

Project Number: **15904** Project Route/Location: **NH 1A**

PENDING

Scope: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,650,000	\$225,610	\$1,507,526	\$1,192,105	\$4,575,241	\$0	\$0	\$4,575,241	Bridge On/Off System, Toll Credit, STP-5 to 200K, STP-State Flexible, STP-Areas Less Than 200K
ROW	\$0	\$0	\$594,603	\$0	\$594,603	\$0	\$0	\$594,603	Bridge On/Off System, Toll Credit, STP-5 to 200K
	\$1,650,000	\$225,610	\$2,102,129	\$1,192,105	\$5,169,844	\$0	\$0	\$5,169,844	

Regionally Significant: N CAA Code: E-19 Total Project Cost: \$43,684,235

STATEWIDE

Project Number:
41374

Project Route/Location:
VARIOUS

APPROVED

Scope: Underwater Bridge Inspection for years 2018 to 2020

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$72,500	\$79,476	\$0	\$0	\$121,530	\$30,446	\$0	\$151,976	Betterment, Turnpike Renewal & Replacement, STP-State Flexible, Toll Credit
	\$72,500	\$79,476	\$0	\$0	\$121,530	\$30,446	\$0	\$151,976	

Regionally Significant: Y

CAA Code: ATT

Total Project Cost: \$249,476

Project Number:
41374

Project Route/Location:
VARIOUS

PENDING

Scope: Underwater Bridge Inspection for years 2018 to 2020

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$72,500	\$77,500	\$0	\$0	\$120,000	\$30,000	\$0	\$150,000	Betterment, Turnpike Renewal & Replacement, STP-State Flexible, Toll Credit
	\$72,500	\$77,500	\$0	\$0	\$120,000	\$30,000	\$0	\$150,000	

Regionally Significant: Y

CAA Code: ATT

Total Project Cost: \$247,500

STATEWIDE

Project Number: **41756** Project Route/Location: **Various**

APPROVED

Scope: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$132,000	\$90,244	\$0	\$0	\$222,244	\$0	\$0	\$222,244	Congestion Mitigation and Air Quality Program, Toll Credit
CON	\$0	\$112,805	\$0	\$0	\$112,805	\$0	\$0	\$112,805	Congestion Mitigation and Air Quality Program, Toll Credit
	\$132,000	\$203,049	\$0	\$0	\$335,049	\$0	\$0	\$335,049	

Regionally Significant: N CAA Code: ATT Total Project Cost: \$335,049

Project Number: **41756** Project Route/Location: **Various**

PENDING

Scope: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$132,000	\$88,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	Congestion Mitigation and Air Quality Program, Toll Credit
CON	\$0	\$110,000	\$0	\$0	\$110,000	\$0	\$0	\$110,000	Congestion Mitigation and Air Quality Program, Toll Credit
	\$132,000	\$198,000	\$0	\$0	\$330,000	\$0	\$0	\$330,000	

Regionally Significant: N CAA Code: ATT Total Project Cost: \$330,000

UNHProject Number:
68070Project Route/Location:
Wildcat Transit**APPROVED****Scope:** Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$239,413	\$257,794	\$0	\$0	\$397,765	\$99,441	\$0	\$497,206	FTA 5307 Capital and Operating Program, Turnpike Capital
	\$239,413	\$257,794	\$0	\$0	\$397,765	\$99,441	\$0	\$497,206	

Regionally Significant: N

CAA Code: E-22

Total Project Cost: \$2,704,852

Project Number:
68070Project Route/Location:
Wildcat Transit**PENDING****Scope:** Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$239,413	\$251,383	\$0	\$0	\$392,637	\$98,159	\$0	\$490,796	FTA 5307 Capital and Operating Program, Turnpike Capital
	\$239,413	\$251,383	\$0	\$0	\$392,637	\$98,159	\$0	\$490,796	

Regionally Significant: N

CAA Code: E-22

Total Project Cost: \$2,698,442