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Notice of Comment Period and Public Hearing Rockingham Planning Commission 2015-2018 TIP Amendment #2

The FY 2015-2018 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and the supporting documentation can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

A 15-day public comment period for the Amendments begins Tuesday, January 26th, 2016 and concludes on Tuesday, February 9th, 2016. A public hearing to consider the changes and any received comments is scheduled for **Wednesday February 10th, 2016, beginning at 7:00 PM at the Kingston Town Hall (163 Main Street, Kingston)**. The Planning Commission will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through July 28th, 2015 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: email@rpc-nh.org with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.

MEMORANDUM

To: MPO Policy Committee
 From: Dave Walker, Senior Transportation Planner
 Date: 1/21/2016
 RE: **2015-2018 TIP Amendment #2**

Attached is a table that summarizes the changes that Amendment #2 proposes to make to the 2015-2018 Transportation Improvement Program (TIP) within the Rockingham Planning Commission region. The full TIP/STIP revision report is available on the RPC website (www.rpc-nh.org) for those interested in additional detail regarding the proposed changes to each project. Overall, there are 23 Statewide and 26 regional project changes (49 total) proposed and these take the form of cost increases or decreases, projects being added or dropped from the TIP, and changes in scope as shown in the table below. The Long Range Transportation Plan (LRTP) is also being updated at this time to maintain consistency between the project lists in the two documents. The MPO is conducting a 10 day public comment period on Amendment 2 that will begin on January 26th, 2016 and concludes on February 9th, 2016. A final opportunity for comments will be during the public hearing at the **February 10th, 2016 RPC Meeting (7:00 PM) at a location to be determined** which will take place prior to MPO action on the amendment.

Change	# of Projects	Approved Cost	Proposed Cost	Net Change
Decreased Funding/Cost	20	\$ 405,906,836	\$ 373,285,503	\$ (32,605,939)
Increased Funding/Cost	12	\$ 114,298,752	\$ 141,385,345	\$ 27,086,593
New Projects	7	\$ 0	\$ 7,967,972	\$ 7,967,972
Scope Only	6	\$ 4994,546	\$ 4994,546	\$ 0
Removed Projects	4	\$ 8,777,668	\$ 0	\$ (8,777,668)
Totals	49	\$ 533,977,802	\$ 527,633,366	\$ (6,344,436)

Analysis

This amendment consists of the changes to forty-nine regional projects and statewide programs with a net decrease in cost of just over \$6.3 million. There are twenty projects that are decreasing in cost while another twelve show an increase. Seven new projects are being added to the TIP:

- **2016 STIC Incentive** which offers technical assistance and funds to support innovative practices in state transportation agencies.
- **Epping 29608** which will make improvements to NH 125 between NH 27 and NH 87.

- ***Plaistow-Kingston 10044E*** which was removed from the TIP in Amendment #1 but has returned with an (expected) reduced scope to make improvements to NH 125 between the Plaistow-Kingston town line and the Hunt Road/Newton Junction Road intersection.
- ***Portsmouth 29640*** which will make improvements to US Route 1 between Ocean Road and White Cedar Boulevard and between Constitution Avenue and Wilson Road.
- ***Salem to Manchester 14633P*** which funds Phase 3 of the CTAP Program.
- ***Salem to Manchester 14633R*** which funds a DES Land Grant Program related to the I-93 widening.
- ***Trapeze Software*** which purchases software for the State Rideshare Program.

While four others are being removed:

- ***TMC-MAINT*** which was set up as a programmatic project to fund maintenance of the Traffic Monitoring Center but was not used. Another project has been developed to hold this funding (Statewide 27022).
- ***Seabrook-Hampton 15904*** rehabilitation of the Neil Underwood Bridge on NH 1A project is being delayed beyond the timeframe of the TIP (2019).
- ***SBCM*** as part of MAP-21, the Scenic Byways program is being integrated into the Transportation Alternatives Program (TAP) and will not have separate funding any longer.
- ***Salem to Manchester 10418*** which has handled the programmatic mitigation (CTAP and DES Land Protection) funds for the I-93 widening project is closing out. Funds are being transferred to 14633P and 14633R which are being added to the TIP concurrently and serve the same purposes.

Other than the Seabrook-Hampton 15904 project, there are no substantial delays to projects incorporated into Amendment #2. There are several projects that show shifts in funding to earlier or later years and these changes are identified in the attached project listing as part of the description of the proposed amendment for each. Scope changes are identified with ~~striketroughs~~ marking the old text and exact changes in costs are identified. The full revision report provided by NHDOT includes additional detail on projects and proposed changes at that is available on the RPC website.

Additionally, listed in the full revision report are three projects that the MPO Amended as part of Amendment #1 in July, 2015 that are included for NHDOT database consistency purposes. No action will be taken on these projects as the proposed changes have already been made:

- The ***Federal Lands Access Program (FLAP)*** project was added to the TIP and remains consistent with the listing on page 20 of the full revision report.
 - ***Newington-Dover 11238S*** (page 62 of the revision report), which is handling the contract for the rehabilitation of the General Sullivan Bridge, was removed from the MPO TIP.
 - ***Portsmouth 29781*** (page 5 of 7 of the “Scope Only Changes” portion of the revision report) upgrades 5 signals on Woodbury Avenue, Market Street, and Granite Street.
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Recommendation

Based on the information provided regarding the movement of projects in time, and changes in scope and cost, staff concludes that:

- The fiscal constraint of the TIP/STIP is maintained according to the DOT fiscal constraint documentation which is included in the informational packet on the RPC website.
- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area. For this reason no air quality conformity analysis is necessary.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Recommend that the TAC recommend approval of TIP Amendment #2 by the MPO Policy Committee.

Project Summary Table – Amendment #2

Location:	Hampton (p. 2 of 7)	Project ID:	23821	Facility:	Hampton Beach
<u>Description:</u>	Transportation and Community and System Preservation Grant to conduct update to Hampton Beach Master Plan. Update to Transportation Element of Hampton Beach Area Master Plan.				
<u>Proposed Amendment:</u>	Change in Scope.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$275,000				
Location:	Newington-Dover (p. 5 of 7)	Project ID:	11238	Facility:	Spaulding TPK
<u>Description:</u>	NH 16 Widen Turnpike including Little Bay Bridges from Gosling Road to Dover Toll, PE and ROW Only.				
<u>Proposed Amendment:</u>	Scope Change to include Construction phase. No change in cost but \$485,618 shifted from PE and ROW to Construction.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,243,911				
Location:	Portsmouth (p. 5 of 7)	Project ID:	29781	Facility:	Woodbury Ave, Market St, Granite St
<u>Description:</u>	Upgrade 5 existing traffic controllers and interconnects on Woodbury Avenue, Market Street, and Granite Street				
<u>Proposed Amendment:</u>	New TIP/STIP listing that adds PE for 2015 (\$157,000) and Construction for 2016 (\$286,305).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$443,305				
Location:	Statewide (p. 6 of 7)	Project ID:	14744	Facility:	Statewide
<u>Description:</u>	Scour and Hydraulic analysis on 130 bridges and waterways; Foundation and Hydraulic analysis on 48 bridges with unknown foundations; develop scour manual and POA. Scour and Hydraulic Analysis on Various Bridges; POAs, Scour Manual & Water Surface Elevation Markers.				
<u>Proposed Amendment:</u>	Scope Change Only.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$283,800				
Location:	Statewide (p. 7 of 7)	Project ID:	15610	Facility:	Statewide
<u>Description:</u>	Install Road and Weather Information Systems (RWIS) stations around the state				
<u>Proposed Amendment:</u>	Scope Change Only.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$33,000				
Location:	Statewide (p. 7 of 7)	Project ID:	20248	Facility:	ITS
<u>Description:</u>	Implement several direct measures to reduce congestion in non-attainment areas of NH. Software & hardware for a transportation management system (ATMS) and traveler information system.				
<u>Proposed Amendment:</u>	Scope Change Only				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,715,530				
Location:	2016 STIC Incentive (p. 1 of 116)	Project ID:	40792	Facility:	None
<u>Description:</u>	2016 STIC Incentive for 1) Mobile Devices and 2) Design-build documentation.				
<u>Proposed Amendment:</u>	New Project. This program offers technical assistance and funds – up to \$100,000 per STIC year – to support the costs of standardizing innovative practices in a state transportation agency or other public sector STIC stakeholder.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$120,000				
Location:	CART-1 (p. 9 of 116)	Project ID:	2985	Facility:	CART Transit
<u>Description:</u>	CART Preventive Maintenance Program				

Proposed Amendment: Funding listed under the PE phase should have been removed during Amendment #1 but was not which roughly doubled the funding available for the project. The Amendment removes this PE funding as well as some inflation from "Other" phase.

Total Proposed 2015-2018 TIP Funding: \$463,247

Location:	COAST (p. 12 of 116)	Project ID:	68069	Facility:	COAST
<u>Description:</u>	Capital equipment purchases and operating support for COAST bus services on the Spaulding Turnpike.				
<u>Proposed Amendment:</u>	Decrease in FY 15 PE funds by \$71,267				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,766,631				
Location:	Statewide (p. 14 of 116)	Project ID:	40284	Facility:	Intercity Bus Transit
<u>Description:</u>	Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, I-93, and I-95 intercity services.				
<u>Proposed Amendment:</u>	Change in Phase from PE to "Other". Decreased funding by \$5.36 Million.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$9,304,754				
Location:	Epping (p. 20 of 116)	Project ID:	29608	Facility:	NH 125
<u>Description:</u>	NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles.				
<u>Proposed Amendment:</u>	New Project in TIP.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$652,740				
Location:	Urbanized Areas (p. 21 of 116)	Project ID:	FTA5309	Facility:	Transit
<u>Description:</u>	FTA 5309 Funding program (Capital bus and bus facilities)				
<u>Proposed Amendment:</u>	Increased funding by \$2 million. Change phase from PE to "Other"				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4,000,000				
Location:	Statewide (p. 24 of 116)	Project ID:	HAZMAT	Facility:	Various
<u>Description:</u>	Programmatic project for post construction haz mat obligations				
<u>Proposed Amendment:</u>	Removed inflation and indirects from programmatic listing				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$111,800				
Location:	New Castle-Rye (p. 58 of 116)	Project ID:	16127	Facility:	NH 1B Bridge over Little Harbor
<u>Description:</u>	Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071				
<u>Proposed Amendment:</u>	PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,199,851				
Location:	Newington (p. 59 of 116)	Project ID:	11238M	Facility:	Spaulding TPK
<u>Description:</u>	Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington				
<u>Proposed Amendment:</u>	Additional construction funding (State funds) for FY16 of \$1,068,809				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$12,923,432				
Location:	Newington-Dover (p. 60 of 116)	Project ID:	11238O	Facility:	Spaulding TPK
<u>Description:</u>	NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge				
<u>Proposed Amendment:</u>	Construction cost decreased by \$7,944,488				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$21,877,886				

Location:	UNH – Durham (p. 63 of 116)	Project ID:	NSTI	Facility:	None
<u>Description:</u>	Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire. National Summer Transportation Institute				
<u>Proposed Amendment:</u>	Inflation and Indirects removed from funding estimate (-\$18,472)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$120,000				
Location:	Plaistow-Kingston (p. 66 of 116)	Project ID:	10044E	Facility:	NH 125
<u>Description:</u>	Reconstruct NH 125 anticipated 3 lanes with some sideroad realignment. from Town Line (Plaistow/Kingston) approximately 1.8 mile-				
<u>Proposed Amendment:</u>	PE Funds for project returned to TIP after being removed in Amendment #1. Change in project description.				
<u>Total Proposed 2013-2016 TIP Funding:</u>	\$2,758,354				
Location:	Portsmouth (p. 67 of 116)	Project ID:	20222B	Facility:	Portsmouth Trans Center
<u>Description:</u>	Re-stripe existing lot and minor widening to accommodate immediate need for East-West Express Service				
<u>Proposed Amendment:</u>	Increase in total construction cost by \$38,693. Bulk of construction took place during FY14 resulting in a decrease in FY15 funding to \$38,693.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$38,693				
Location:	Portsmouth (p. 68 of 116)	Project ID:	20258	Facility:	Peverly Hill Road
<u>Description:</u>	Construct new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.				
<u>Proposed Amendment:</u>	Increase in PE costs (+\$159,489) and shift from FY15 to FY16. Decreased ROW costs (-\$5,160). Increased Construction costs (+\$790,651). Large increase in Local funds for project (+\$836,972).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,449,854				
Location:	Portsmouth (p. 69 of 116)	Project ID:	29640	Facility:	US Route 1
<u>Description:</u>	US Route 1 improvements (1 mile) from Constitution Dr to Wilson Road and from Ocean Rd to White Cedar				
<u>Proposed Amendment:</u>	New TIP/STIP listing that adds PE for 2016 & 218 (\$476,225) and ROW for 2016 (\$56,760).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$532,985				
Location:	Portsmouth, NH – Kittery, ME (p. 70 of 116)	Project ID:	15731	Facility:	Sarah Mildred Long Bridge, US 1 Bypass
<u>Description:</u>	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)				
<u>Proposed Amendment:</u>	Decrease ROW funding by \$5,058,669; Shift of some construction funding from FY 15 and 16 to FY17. (Project is 50% funded by Maine & \$25,000,000 in TIGER funding). Total decrease of \$5,058,669				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$190,415,082				
Location:	Portsmouth – Manchester (p. 72 of 116)	Project ID:	68087	Facility:	TRANSIT
<u>Description:</u>	Bus Service between Portsmouth and Manchester. Connect Portsmouth, Downtown Manchester, and BR Airport.				
<u>Proposed Amendment:</u>	Funding correctly listed as “Federal” in source. Toll Credits applied as match. Inflation removed from FY16 funds (-\$16,000)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,333,333				
Location:	Salem to Manchester (p. 75 of 116)	Project ID:	10418	Facility:	I-93

Description: Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 – Designated Project; Demo ID NH032, See 13933K]

Proposed Amendment: **Project is being removed from TIP.** Funds transferred to 14633P and 14633R

Total Proposed 2015-2018 TIP Funding: \$0

Location:	Salem to Manchester (p. 76 of 116)	Project ID:	13933E	Facility:	I-93
<u>Description:</u>	Exit 2 Interchange Reconstruction, including I-93 mainline & NH97, includes BRS 068/078 & 070/079. (GARVEE Bond expenditure)				
<u>Proposed Amendment:</u>	Cost Increase for Construction (+\$1,430,511)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$13,559,511				
Location:	Salem to Manchester (p. 77 of 116)	Project ID:	14633P	Facility:	I-93
<u>Description:</u>	CTAP Phase 3; to fund eligible TOD and TDM Planning projects within the CTAP RPC regions.				
<u>Proposed Amendment:</u>	New Project added to TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,372,560				
Location:	Salem to Manchester (p. 77 of 116)	Project ID:	14633R	Facility:	I-93
<u>Description:</u>	DES Land Grant Program				
<u>Proposed Amendment:</u>	New Project added to TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,395,178				
Location:	Salem to Manchester (p. 78 of 116)	Project ID:	14800A	Facility:	I-93
<u>Description:</u>	Mainline, Exit 1 to ST. 1130 & N38 (Salem). Includes bridges 073/063 and 077/063 (Both Red List)				
<u>Proposed Amendment:</u>	Increased construction cost (+\$58,752) and shift of some construction funds from FYs 16,17, & 18 to FY15.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,054,010				
Location:	Salem to Manchester (p. 82 of 116)	Project ID:	14800E	Facility:	I-93
<u>Description:</u>	I-93 Exit 2 interchange reconstruction & Pelham Rd – debt service project for 13933E (Salem)				
<u>Proposed Amendment:</u>	Addition of state funds (+\$3,699,594) to offset federal funding (-\$6,273,257) going to debt service. Overall decrease in debt service outlays (-\$2,573,663)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$24,634,003				
Location:	Salem to Manchester (p. 84 of 116)	Project ID:	10418V	Facility:	I-93
<u>Description:</u>	Final design services for PE and ROW				
<u>Proposed Amendment:</u>	Shift in funding source from GARVEE-12 to Federal funds with toll credit match. Increase in PE funds (+\$975,665)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,884,568				
Location:	Seabrook to Portsmouth (p. 85 of 116)	Project ID:	11151E	Facility:	I-95
<u>Description:</u>	ITS Deployment; Intelligent Transportation Systems (ITS) initiative allowing for deployment of ITS technologies and ITS field devices for transportation systems management & operations (CMAQ Program) [04-31CM] ITS Field Device Deployment for TMC Operations				
<u>Proposed Amendment:</u>	Change in Scope Description. Use of Turnpike funds as match. Decrease in PE (-\$440) and Construction Costs (-\$431,527).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$733,207				
Location:	Seabrook-Hampton (p. 86 of 116)	Project ID:	15904	Facility:	NH1A
<u>Description:</u>	Removal of lead based paint, rehab and recoat steel stringers over Hampton River – [BRPPI*6601]				
<u>Proposed Amendment:</u>	Project Removed from TIP – Construction delayed to FY19 due to fiscal constraints				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				

Location:	Statewide (p. 87 of 116)	Project ID:	CBI	Facility:	Statewide
<u>Description:</u>	Complex Bridge Inspection (CBI) (Parent)				
<u>Proposed Amendment:</u>	Removed ROW phase (not needed), inflation, and indirects. Funding decreased by \$176,338.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,095,000				
Location:	Statewide (p. 88 of 116)	Project ID:	CRDR	Facility:	Various
<u>Description:</u>	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)				
<u>Proposed Amendment:</u>	Increased funding for PE (+\$191,970). Decreased ROW (-\$10,000), Increased CON (+\$1,209,305). Addition of "Planning" Phase (\$32,000). Total increase in funding of \$1,423,275.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,028,970				
Location:	Statewide (p. 90 of 116)	Project ID:	FBRPI	Facility:	Various
<u>Description:</u>	Bridge Rehabilitation, Painting, Preservation & Improvement Projects (Federal Program)				
<u>Proposed Amendment:</u>	Removed inflation and indirects from project. Total decrease of \$4,864,359				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$32,800,000				
Location:	Statewide (p. 92 of 116)	Project ID:	HSIP	Facility:	Various
<u>Description:</u>	Highway Safety Improvement Program (HSIP)				
<u>Proposed Amendment:</u>	Inflation and Indirects removed from PE (-\$915,741) and ROW (-\$607,871). Added "Planning" phase (\$200,000 per year for 3 years). Increased CON by \$1,000,000. Total funding increase of \$76,388				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$36,000,000				
Location:	Statewide (p. 94 of 116)	Project ID:	IMPPP	Facility:	Various
<u>Description:</u>	Interstate Maintenance and Interstate Pavement Preservation Program (Annual Program)				
<u>Proposed Amendment:</u>	Increased Construction funding for FY16, 17, and 18. Total Increase of \$10,463,735				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$31,260,000				
Location:	Statewide (p. 95 of 116)	Project ID:	MOBRR	Facility:	Various
<u>Description:</u>	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)				
<u>Proposed Amendment:</u>	Increased construction funding by \$6,750,000				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$20,700,000				
Location:	Statewide (p. 97 of 116)	Project ID:	PRRCS	Facility:	Various
<u>Description:</u>	Pavement Resurfacing, Rehabilitation & Crackseal program and related work (Annual Fed Res Prog)				
<u>Proposed Amendment:</u>	Indirects and Inflation were removed from the project cost (not reflected in approved or proposed listing). Small cost decrease for ROW (-\$15,393).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$68,350,00				
Location:	Statewide (p. 99 of 116)	Project ID:	RRRCS	Facility:	Various
<u>Description:</u>	Reconstruction of Crossings, Signals, and Related Work (Annual Project)				
<u>Proposed Amendment:</u>	Indirects and Inflation removed. Increased PE (+\$5,330), Decreased ROW (-\$72,315), Increased CON (\$1,800,000), and added "Planning" phase at \$5,000 per year for 3 years. Total Cost increase of \$1,748,055.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,225,000				
Location:	Statewide (p. 101 of 116)	Project ID:	SBCM	Facility:	Various
<u>Description:</u>	Scenic Byways, Corridor Management, Planning, and Development of Facilities, Conservation.				
<u>Proposed Amendment:</u>	Project is being removed from TIP. Funding rolled into TA program				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				

Location:	Statewide (p. 102 of 116)	Project ID:	SSRR	Facility:	Various
<u>Description:</u>	Secondary System Reclamation/ Rehab with various pavement treatments [Parent]				
<u>Proposed Amendment:</u>	Inflation and Indirect costs removed. PE decreased by \$61,575. ROW decreased by \$3,079. CON decreased by \$1,785,651. Total decrease of \$1,850,304.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$12, 020,000				
Location:	Statewide (p. 104 of 116)	Project ID:	TRAIN	Facility:	Statewide
<u>Description:</u>	Annual Training Program (Annual Project)				
<u>Proposed Amendment:</u>	Indirect and inflation charges removed for FY16-18. Total Decrease of \$193,798.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$729,350				
Location:	Statewide (p. 105 of 116)	Project ID:	TSMO	Facility:	Statewide
<u>Description:</u>	Statewide Transportation Systems Management and Operations, ITS Technologies, CARS-511, Traveler Info.				
<u>Proposed Amendment:</u>	Indirects and Inflation removed from PE (-\$73,936). Construction phase added (\$75,000 per year).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,300,000				
Location:	Statewide (p. 106 & 108 of 116)	Project ID:	UBI	Facility:	Statewide
<u>Description:</u>	Underwater Bridge Inspection (Annual Project)				
<u>Proposed Amendment:</u>	Inflation and indirect charges removed (-\$30,787).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$200,000				
Location:	Statewide (p. 107 of 116)	Project ID:	DBE	Facility:	Statewide
<u>Description:</u>	In house administration of the FHWA supportive Program: The "DBE Compliance monitoring				
<u>Proposed Amendment:</u>	Removed Indirect and inflation charges (-\$55,417)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$360,000				
Location:	TMC Maint (p. 111 of 116)	Project ID:	TMC-Maint	Facility:	TMC
<u>Description:</u>	Statewide Maintenance for various ITS devices such as message boards and cameras				
<u>Proposed Amendment:</u>	Project is being removed from TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Trapeze Software Group (p. 111 of 116)	Project ID:	68069B	Facility:	Rideshare
<u>Description:</u>	Statewide Rideshare database utilizing Trapezoid Ridepro software				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2016-2018				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$136,155				
Location:	UNH/Wildcat Transit (p. 112 of 116)	Project ID:	68070	Facility:	Transit
<u>Description:</u>	Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services				
<u>Proposed Amendment:</u>	Change in funding source program. Change phase from PE to "Other" except for state funds programmed for FY15. Decrease funding by \$35,010.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$732,666				



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

Center Harbor - New Hampton

Regionally Significant: No

24579

Managed By: DOT

CAA Code: ATT

Current Scope: Waukegan Road Bridge Replacement over Lake Waukegan Inlet, Redlist Bridge 080/040

Proposed Scope: Replace or Rehab of Red List Bridge carrying Waukegan Road over Snake River (Br No 080/040)

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$0	\$0	
PE	2016	\$170,280	\$0	\$0	\$170,280	STP-Off System Bridge, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	STP-Off System Bridge, Toll Credit
		\$228,856	\$0	\$0	\$228,856	

MPO: LRPC

All Project Cost

\$3,278,337

Dover-Somersworth-Rochester

Regionally Significant: No

29604

Managed By: DOT

CAA Code: ATT

Current Scope: Complete Streets (U-3 alternative) improvements

Proposed Scope: NH Rte 108 - Complete Streets (U-3 alternative) improvements

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	STP-State Flexible, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	STP-State Flexible, Toll Credit
ROW	2016	\$56,760	\$0	\$0	\$56,760	STP-State Flexible, Toll Credit
ROW	2018	\$193,442	\$48,361	\$0	\$241,803	NH Highway Fund, STP-State Flexible
		\$706,099	\$48,361	\$0	\$754,459	

MPO: SRPC

All Project Cost

\$17,133,867



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

Durham

Regionally Significant: No

16236

Managed By: DOT

CAA Code: ATT

Current Scope: Bridge Replacement, Carrying US 4 over Bunker Creek

Proposed Scope: Bridge Replacement, for Bridge carrying US 4 over Bunker Creek (Br No 145/116)

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
PE	2016	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
ROW	2017	\$117,153	\$0	\$0	\$117,153	National Highway System, Toll Credit
ROW	2018	\$241,803	\$0	\$0	\$241,803	National Highway System, Toll Credit
		\$754,516	\$0	\$0	\$754,516	

MPO: SRPC

All Project Cost

\$6,361,331

Hampton Master Plan

Regionally Significant: No

23821

Managed By: Muni/Local

CAA Code: ATT

Current Scope: ---

Proposed Scope: Update to transportation element of the Hampton Beach Area Master plan.

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$220,000	\$0	\$55,000	\$275,000	Other, Transportation and Community and System Preservation
		\$220,000	\$0	\$55,000	\$275,000	

MPO: RPC

All Project Cost

\$375,000



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

Laconia

Regionally Significant: No

16144

Managed By: DOT

CAA Code: ATT

Current Scope: Bridge Rehabilitation, Carrying US 3 over NH Railroad (Red List)

Proposed Scope: Bridge Rehabilitation Superstructure Replacement, carrying US 3 over NH Railroad (Red List)

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$0	\$0	
PE	2016	\$220,000	\$0	\$0	\$220,000	Bridge On/Off System, Toll Credit
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2015	\$0	\$0	\$0	\$0	
ROW	2016	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
ROW	2018	\$0	\$0	\$0	\$0	
		\$443,520	\$0	\$0	\$443,520	

MPO: LRPC

All Project Cost

\$2,409,272

Lebanon

Regionally Significant: No

14957B

Managed By: DOT

CAA Code: ATT

Current Scope: ---

Proposed Scope: Provide kiosk & placards describing historic aspects of former Lebanon 058/127 steel trusses.

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,000	\$0	\$0	\$33,000	Bridge On/Off System, Toll Credit
		\$33,000	\$0	\$0	\$33,000	

MPO: UVLSRPC

All Project Cost

\$33,000



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

Lebanon

Regionally Significant: No

25821

Managed By: DOT

CAA Code: ATT

Current Scope: Bridge Rehabilitation, Mascoma Street over I-89

Proposed Scope: Bridge Rehabilitation, for Redlist Bridge carrying Mascoma Street over I-89 (Br No 103/116)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$27,500	\$0	\$0	\$27,500	

MPO: UVLSRPC

All Project Cost

\$5,645,338

Loudon-Canterbury

Regionally Significant: No

29613

Managed By: DOT

CAA Code: ATT

Current Scope: Improvements to enhance traffic operations and safety

Proposed Scope: NH 106 Improvements to enhance traffic operations/safety from Cluff Road to Shaws Road (PE & ROW)

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$385,000	\$0	\$25,000	\$410,000	National Highway System, Non Participating, Toll Credit
PE	2017	\$468,611	\$0	\$0	\$468,611	National Highway System, Toll Credit
PE	2018	\$193,442	\$48,361	\$0	\$241,803	NH Highway Fund, National Highway System
ROW	2015	\$27,500	\$0	\$15,000	\$42,500	National Highway System, Non Participating, Toll Credit
ROW	2018	\$556,147	\$139,037	\$0	\$695,184	NH Highway Fund, National Highway System
		\$1,630,700	\$187,397	\$40,000	\$1,858,097	

MPO: CNHRPC

All Project Cost

\$14,502,128



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

NEWINGTON - DOVER

Regionally Significant: Yes

11238

Managed By: DOT

CAA Code: ATT

Current Scope: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL, PE and ROW Only

Proposed Scope: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$733,293	\$0	\$733,293	Turnpike Capital
ROW	2015	\$0	\$25,000	\$0	\$25,000	Turnpike Capital
Construction	2015	\$0	\$0	\$0	\$0	
Construction	2016	\$0	\$400,416	\$0	\$400,416	Turnpike Capital
Construction	2017	\$0	\$85,202	\$0	\$85,202	Turnpike Capital
		\$0	\$1,243,911	\$0	\$1,243,911	

MPO: RPC, SRPC

All Project Cost

\$33,315,911

Portsmouth

Regionally Significant: No

29781

Managed By: Muni/Local

CAA Code: ATT

Current Scope: ---

Proposed Scope: Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$125,600	\$0	\$31,400	\$157,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2015	\$0	\$0	\$0	\$0	
Construction	2016	\$229,044	\$0	\$57,261	\$286,305	Congestion Mitigation and Air Quality Program, Towns
		\$354,644	\$0	\$88,661	\$443,305	

MPO: RPC

All Project Cost

\$443,305



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

SPRINGFIELD

Regionally Significant: No

20509

Managed By: DOT

CAA Code: ATT

Current Scope: REPLACE TWIN 5' DIA. CULVERTS CARRYING STAR LAKE OUTLET AT INT. OF FISHER CORNER RD

Proposed Scope: GEORGES MILLS ROAD OVER STAR LAKE OUTLET AT INT. OF FISHER CORNER RD - REPLACE TWIN 5' DIA. CULVERTS

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-State Flexible, Toll Credit
PE	2016	\$5,676	\$0	\$0	\$5,676	STP-State Flexible, Toll Credit
ROW	2015	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
		\$60,676	\$0	\$0	\$60,676	

MPO: UVLSRPC

All Project Cost

\$997,636

STATEWIDE

Regionally Significant: No

14744

Managed By: DOT

CAA Code: ATT

Current Scope: ---

Proposed Scope: Scour & Hydraulic Analysis on Various Bridges; POAs, Scour Manual & Water Surface Elevation Markers

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, Toll Credit
		\$283,800	\$0	\$0	\$283,800	

MPO: Undetermined

All Project Cost

\$2,414,928



Revision Report

Pending

A03

12/22/2015

Scope Only Changes

STATEWIDE

Regionally Significant: No

15610

Managed By: DOT

CAA Code: ATT

Current Scope: ---

Proposed Scope: Installation of Road and Weather Information Systems (RWIS)

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$33,000	\$0	\$0	\$33,000	STP-State Flexible, Toll Credit
		\$33,000	\$0	\$0	\$33,000	

MPO: Undetermined

All Project Cost

\$185,796

Statewide-ITS

Regionally Significant: Yes

20248

Managed By: DOT

CAA Code: ATT

Current Scope: Implement several direct measures to reduce congestion in the non-attainment area of NH

Proposed Scope: Software & hardware for an transportation management system (ATMS) and traveler information system

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$109,800	\$0	\$2,555,131	\$2,664,930	Congestion Mitigation and Air Quality Program, Maine, Toll Credit, Vermont
Construction	2016	\$50,600	\$0	\$0	\$50,600	Congestion Mitigation and Air Quality Program, Toll Credit
		\$160,400	\$0	\$2,555,131	\$2,715,530	

MPO: RPC, SNHPC, SRPC

All Project Cost

\$4,783,030



Revision Report

Pending Approval

A03

12/22/2015

Proposed Dollars

2016 Stic Incentive 40792

Proposed **2016 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: LMP All Project Cost **\$120,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$96,000	\$24,000	\$0	\$120,000	NHDOT Operating Budget, Other
		\$96,000	\$24,000	\$0	\$120,000	

RPC: Undetermined

Approved Dollars

Acworth 16301

Approved **Replace Red Listed Bridge over Bowers Brook (113/064)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,783,800.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, Toll Credit
PE	2016	\$170,280	\$0	\$0	\$170,280	Bridge Off System, Toll Credit
ROW	2016	\$261,096	\$0	\$0	\$261,096	Bridge Off System, Toll Credit
Construction	2018	\$1,934,424	\$0	\$0	\$1,934,424	Bridge Off System, Toll Credit
		\$2,420,800	\$0	\$0	\$2,420,800	

RPC: UVLSRPC

Proposed Dollars

Acworth 16301

Proposed **Replace RedList Bridge carrying NH 123A over Bowers Brook (113/064)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,540,038.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, Toll Credit
PE	2016	\$165,000	\$0	\$0	\$165,000	STP-Off System Bridge, Toll Credit
ROW	2016	\$253,000	\$0	\$0	\$253,000	STP-Off System Bridge, Toll Credit
Construction	2018	\$0	\$1,704,038	\$0	\$1,704,038	SB367-4-Cents
		\$473,000	\$1,704,038	\$0	\$2,177,038	

RPC: UVLSRPC

Proposed Dollars

Boston Express, 5307 Program Operating 680930

Proposed Scope: **Boston Express 5307 Program NH-90-X193 G&C approval 6/18/14 Item185**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$754,408.36**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$255,000	\$0	\$0	\$255,000	FTA 5307 Capital and Operating Program, Toll Credit
Other	2016	\$280,000	\$0	\$0	\$280,000	FTA 5307 Capital and Operating Program, Toll Credit
Other	2017	\$219,408	\$0	\$0	\$219,408	FTA 5307 Capital and Operating Program, Toll Credit
		\$754,408	\$0	\$0	\$754,408	

RPC: NRPC, SNHPC

Proposed Dollars

Bow 29641

Proposed Scope: **NH Rte 3A Corridor safety improvements**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,101,181.24**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	Interstate Maintenance, Toll Credit
PE	2018	\$326,434	\$36,270	\$0	\$362,705	Interstate Maintenance, NH Highway Fund
ROW	2016	\$56,760	\$0	\$0	\$56,760	Interstate Maintenance, Toll Credit
		\$496,714	\$36,270	\$0	\$532,985	

RPC: CNHRPC

Approved Dollars

Cart-1 2985

Approved **Preventative Maintenance**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,299,923.27**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2017	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
Other	2018	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other
		\$377,337	\$0	\$451,005	\$828,342	

RPC: RPC

Proposed Dollars

Cart-1 2985

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,268,452.78**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$68,000	\$0	\$17,000	\$85,000	FTA 5307 Capital and Operating Program, Other
Other	2017	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2018	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
		\$370,598	\$0	\$92,649	\$463,247	

RPC: RPC

Approved Dollars

Coast 68069

Approved **Capital equipment purchases and operating support for COAST bus services**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$7,035,737.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$783,941	\$178,169	\$0	\$962,110	CMAQ *, TPK *
PE	2016	\$0	\$923,124	\$0	\$923,124	TPK *
PE	2017	\$0	\$952,664	\$0	\$952,664	TPK *
		\$783,941	\$2,053,957	\$0	\$2,837,898	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Coast/Cmaq Newington-Dover 68069

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$6,964,469.97**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$712,674	\$178,169	\$0	\$890,843	FTA 5307 Capital and Operating Program, Turnpike Capital
Other	2016	\$0	\$923,124	\$0	\$923,124	Turnpike Capital
Other	2017	\$0	\$952,664	\$0	\$952,664	Turnpike Capital
		\$712,674	\$2,053,957	\$0	\$2,766,631	

RPC: RPC, SRPC

Approved Dollars

Commuter/Intercity Bus Replacement 40284

Approved **Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$40,656,985.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$3,632,640	\$0	\$908,160	\$4,540,800	Congestion Mitigation and Air Quality Program, Other
PE	2017	\$3,748,884	\$0	\$937,221	\$4,686,106	Congestion Mitigation and Air Quality Program, Other
PE	2018	\$4,352,455	\$0	\$1,088,114	\$5,440,569	Congestion Mitigation and Air Quality Program, Other
		\$11,733,979	\$0	\$2,933,495	\$14,667,474	

RPC: Undetermined

Proposed Dollars

Commuter/Intercity Bus Replacement 40284

Proposed **Replacement of existing state-owned coaches used for commuter and intercity bus.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-30 All Project Cost **\$25,930,126.78**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$3,300,000	\$0	\$0	\$3,300,000	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2017	\$2,724,480	\$0	\$0	\$2,724,480	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2018	\$3,280,274	\$0	\$0	\$3,280,274	Congestion Mitigation and Air Quality Program, Toll Credit
		\$9,304,754	\$0	\$0	\$9,304,754	

RPC: Undetermined

Proposed Dollars

Epping 29608

Proposed **NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$11,985,837.95**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit
ROW	2016	\$85,140	\$0	\$0	\$85,140	National Highway System, Toll Credit
		\$652,740	\$0	\$0	\$652,740	

RPC: RPC

Proposed Dollars

Flap FLAP

Proposed **Improving transportation facilities that access Federal Lands within NH {FLAP}**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$4,187,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$60,000	\$0	\$0	\$60,000	Forest Highways
PE	2016	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2015	\$2,000	\$0	\$0	\$2,000	Forest Highways
ROW	2016	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2015	\$700,000	\$0	\$0	\$700,000	Forest Highways
Construction	2016	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
		\$1,737,000	\$0	\$0	\$1,737,000	

RPC: Undetermined

Approved Dollars

Fta5309 Capital Bus/Facilities FTA5309

Approved **FTA 5309 Program (Capital bus and bus facilities)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,566,666.67**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,000,000	\$2,000,000	FTA5309
		\$0	\$0	\$2,000,000	\$2,000,000	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Fta5309 Capital Bus/Facilities FTA5309

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,566,666.67**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$1,600,000	\$0	\$400,000	\$2,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
Other	2016	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
Other	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
		\$3,200,000	\$0	\$800,000	\$4,000,000	

RPC: Undetermined

Approved Dollars

Hazmat HAZMAT

Approved **Programmatic project for post construction haz mat obligations**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$407,209.97**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$33,880	\$0	\$0	\$33,880	HAZMAT
ROW	2016	\$30,650	\$0	\$0	\$30,650	HAZMAT
ROW	2017	\$31,631	\$0	\$0	\$31,631	HAZMAT
ROW	2018	\$32,643	\$0	\$0	\$32,643	HAZMAT
		\$128,805	\$0	\$0	\$128,805	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Hazmat HAZMAT

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$381,800.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$30,800	\$0	\$0	\$30,800	STP-State Flexible, Toll Credit
Other	2016	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2017	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
Other	2018	\$27,000	\$0	\$0	\$27,000	STP-State Flexible, Toll Credit
		\$111,800	\$0	\$0	\$111,800	

RPC: Undetermined

Approved Dollars

New Castle - Rye 16127

Approved **Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$13,607,586.53**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$312,180	\$0	\$0	\$312,180	STP-State Flexible, Toll Credit
PE	2017	\$322,170	\$0	\$0	\$322,170	STP-5 to 200K, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit
ROW	2016	\$22,704	\$0	\$0	\$22,704	STP-5 to 200K, Toll Credit
Construction	2017	\$1,172	\$0	\$0	\$1,172	STP-5 to 200K, Toll Credit
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	STP-5 to 200K, Toll Credit
		\$7,934,317	\$0	\$0	\$7,934,317	

RPC: RPC

Proposed Dollars

New Castle - Rye 16127

Proposed **Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$12,730,207.24**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit
ROW	2016	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit
Construction	2017	\$1,135	\$0	\$0	\$1,135	STP-5 to 200K, Toll Credit
Construction	2018	\$5,154,716	\$0	\$0	\$5,154,716	STP-5 to 200K, Toll Credit
		\$5,199,851	\$0	\$0	\$5,199,851	

RPC: RPC

Approved Dollars

Newington 11238M

Approved **Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$49,926,682.25**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$11,854,623	\$0	\$11,854,623	TPK *
		\$0	\$11,854,623	\$0	\$11,854,623	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Newington - Dover 11238M

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$50,995,491.68**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$11,854,623	\$0	\$11,854,623	Turnpike Capital
Construction	2016	\$0	\$1,068,809	\$0	\$1,068,809	Turnpike Capital
		\$0	\$12,923,432	\$0	\$12,923,432	

RPC: RPC, SRPC

Approved Dollars

Newington - Dover 112380

Approved **NH 16 / US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$29,822,374.04**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$5,100,000	\$0	\$5,100,000	TPK *
Construction	2016	\$0	\$10,165,200	\$0	\$10,165,200	TPK *
Construction	2017	\$0	\$10,490,486	\$0	\$10,490,486	TPK *
Construction	2018	\$0	\$4,066,688	\$0	\$4,066,688	TPK *
		\$0	\$29,822,374	\$0	\$29,822,374	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Newington - Dover 112380

Proposed **No Change**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$21,877,885.59**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital
Construction	2016	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital
Construction	2017	\$0	\$6,000,000	\$28,211	\$6,028,211	Non Participating, Turnpike Capital
Construction	2018	\$0	\$3,849,675	\$0	\$3,849,675	Turnpike Capital
		\$0	\$21,849,675	\$28,211	\$21,877,886	

RPC: RPC, SRPC

Approved Dollars

Newington - Dover 11238Q

Approved **Reconstruct Spaulding Tpk from LBB to Dover Toll Booth and Exit 6 interchange, incl new soundwalls**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$51,633,711.25**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$9,307,333	\$0	\$9,307,333	TPK *
Construction	2016	\$0	\$15,583,200	\$0	\$15,583,200	TPK *
Construction	2017	\$0	\$16,081,862	\$0	\$16,081,862	TPK *
Construction	2018	\$0	\$10,661,316	\$0	\$10,661,316	TPK *
		\$0	\$51,633,711	\$0	\$51,633,711	

RPC: RPC, SRPC

Dollars Approximated

Proposed Dollars

Newington - Dover 11238Q

Proposed **Reconstruct Spaulding Tpk from LBB to Dover Toll Booth & Exit 6 interchange (incl. new soundwalls)**

Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:ATT All Project Cost **\$63,707,514.12**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$8,973,640	\$1,315,400	\$10,289,040	Non Participating, Turnpike Capital
Construction	2018	\$0	\$14,292,622	\$0	\$14,292,622	Turnpike Capital
		\$0	\$23,266,262	\$1,315,400	\$24,581,662	

RPC: RPC, SRPC

Project is being removed from the STIP.

Approved Dollars

Newington - Dover 11238S

Approved **General Sullivan Bridge Rehabilitation**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$33,264,283.66**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$0	\$7,294,738	\$0	\$7,294,738	TPK *
Construction	2017	\$0	\$12,780,288	\$0	\$12,780,288	TPK *
Construction	2018	\$0	\$13,189,257	\$0	\$13,189,257	TPK *
		\$0	\$33,264,284	\$0	\$33,264,284	

RPC: RPC, SRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Newington - Dover 11238S

Proposed **No Change**
 Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$37,548,146.39**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: RPC, SRPC

Approved Dollars

Nsti @ Unh NSTI

Approved Scope: **Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.**

Regionally Significant: No Managed By: Other CAA Code: 0 All Project Cost **\$403,811.08**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$33,000	\$0	\$0	\$33,000	NSTI
Planning	2016	\$34,056	\$0	\$0	\$34,056	NSTI
Planning	2017	\$35,146	\$0	\$0	\$35,146	NSTI
Planning	2018	\$36,270	\$0	\$0	\$36,270	NSTI
		\$138,472	\$0	\$0	\$138,472	

RPC: SRPC

Dollars Approximated

Proposed Dollars

Nsti @ Unh NSTI

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Other CAA Code: 0 All Project Cost **\$380,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2016	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2017	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2018	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
		\$120,000	\$0	\$0	\$120,000	

RPC: SRPC

Approved Dollars

Pembroke 14477A

Approved **intersection improvements at Pembroke Hill Road**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,605,573.59**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway
Construction	2015	\$1,643,953	\$0	\$6,147	\$1,650,100	Ear-NH061, NON-PAR (other), None-Highway
		\$1,753,953	\$0	\$6,147	\$1,760,100	

RPC: CNHRPC

Dollars Approximated

Proposed Dollars

Pembroke 14477A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,341,123.47**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$55,000	\$0	\$0	\$55,000	Equity Bonus, Toll Credit
Construction	2015	\$1,439,222	\$0	\$16,902	\$1,456,123	FHWA Earmarks, Non Participating, STP-State Flexible, Toll Credit
		\$1,494,222	\$0	\$16,902	\$1,511,123	

RPC: CNHRPC

Proposed Dollars

Plaistow - Kingston 10044E

Proposed **Reconstruct NH 125 anticipated 3 lanes, with some sideroad realignment.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$31,158,009.42**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit
PE	2018	\$2,190,754	\$0	\$0	\$2,190,754	National Highway System, Toll Credit
		\$2,758,354	\$0	\$0	\$2,758,354	

RPC: RPC

Approved Dollars

Portsmouth 20222B

Approved **Re-stripe existing lot & minor widening to accomodate immediate need for East-West Express service**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$844,808.25**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$844,808	\$0	\$0	\$844,808	CMAQ *
		\$844,808	\$0	\$0	\$844,808	

RPC: RPC Dollars Approximated

Proposed Dollars

Portsmouth 20222B

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$883,500.75**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$38,693	\$0	\$0	\$38,693	Congestion Mitigation and Air Quality Program, Toll Credit
		\$38,693	\$0	\$0	\$38,693	

RPC: RPC

Approved Dollars

Portsmouth 20258

Approved **Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$504,514.79**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$45,213	\$0	\$11,303	\$56,516	Congestion Mitigation and Air Quality Program, Towns
ROW	2016	\$16,512	\$0	\$4,128	\$20,640	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$341,887	\$0	\$85,472	\$427,358	Congestion Mitigation and Air Quality Program, Towns
		\$403,612	\$0	\$100,903	\$504,515	

RPC: RPC

Proposed Dollars

Portsmouth 20258

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$1,449,584.13**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$109,503	\$0	\$106,501	\$216,005	Congestion Mitigation and Air Quality Program, Non Participating, Towns
ROW	2016	\$12,384	\$0	\$3,096	\$15,480	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$389,822	\$0	\$828,277	\$1,218,099	Congestion Mitigation and Air Quality Program, Non Participating, Towns
		\$511,710	\$0	\$937,875	\$1,449,584	

RPC: RPC

Proposed Dollars

Portsmouth 29640

Proposed Scope: **US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$9,351,624.84**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
PE	2018	\$290,164	\$72,541	\$0	\$362,705	NH Highway Fund, STP-State Flexible
ROW	2016	\$56,760	\$0	\$0	\$56,760	STP-State Flexible, Toll Credit
		\$460,444	\$72,541	\$0	\$532,985	

RPC: RPC

Approved Dollars

Portsmouth, Nh - Kittery, Me 15731

Approved **Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$209,983,751.25**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Maine, STP-State Flexible, Toll Credit
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	STP-State Flexible, Toll Credit
ROW	2018	\$7,737,698	\$1,934,424	\$0	\$9,672,122	NH Highway Fund, STP-State Flexible
Construction	2015	\$64,600,000	\$0	\$23,480,000	\$88,080,000	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit
Construction	2016	\$19,800,000	\$0	\$35,820,000	\$55,620,000	Maine, National Highway System, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$17,733,034	\$4,433,259	\$2,912,284	\$25,078,577	Maine, NH Highway Fund, National Highway System
		\$114,093,784	\$6,367,683	\$75,012,284	\$195,473,751	

RPC: RPC

Proposed Dollars

Portsmouth, Nh - Kittery, Me 15731

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$209,761,143.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Maine, STP-State Flexible, Toll Credit
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit
ROW	2017	\$2,270,400	\$0	\$0	\$2,270,400	STP-State Flexible, Toll Credit
ROW	2018	\$3,748,884	\$937,221	\$0	\$4,686,106	NH Highway Fund, STP-State Flexible
Construction	2015	\$55,031,421	\$0	\$23,480,000	\$78,511,421	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit
Construction	2016	\$9,568,579	\$0	\$35,820,000	\$45,388,579	Maine, National Highway System, STP-State Flexible, Toll Credit
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Maine, National Highway System, Toll Credit
Construction	2018	\$22,166,293	\$0	\$2,912,284	\$25,078,577	Maine, National Highway System, Toll Credit
		\$114,465,577	\$937,221	\$75,012,284	\$190,415,082	

RPC: RPC, Undetermined

Approved Dollars

Portsmouth-Manchester 68087

Approved Scope: **Bus Service Between Portsmouth & Manchester. Connect Portsmouth, Downtown Manchester & BR Airport**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,516,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$833,333	\$833,333	FTA5307
PE	2016	\$0	\$0	\$516,000	\$516,000	FTA5307
		\$0	\$0	\$1,349,333	\$1,349,333	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Portsmouth-Manchester 68087

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,500,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$833,333	\$0	\$0	\$833,333	FTA 5307 Capital and Operating Program, Toll Credit
Other	2016	\$500,000	\$0	\$0	\$500,000	FTA 5307 Capital and Operating Program, Toll Credit
		\$1,333,333	\$0	\$0	\$1,333,333	

RPC: RPC, SNHPC



Revision Report

Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Salem To Manchester 10418

Approved **PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$7,172,217.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$464,400	\$103,200	\$0	\$567,600	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2016	\$825,685	\$206,421	\$0	\$1,032,106	Interstate Maintenance, NH Highway Fund
ROW	2017	\$426,010	\$106,502	\$0	\$532,512	Interstate Maintenance, NH Highway Fund
		\$1,716,094	\$416,124	\$0	\$2,132,218	

RPC: RPC, SNHPC

Project is being removed from the STIP.

Proposed Dollars

Salem To Manchester 10418

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$2,831,549.24**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: RPC, SNHPC

Approved Dollars

Salem To Manchester 13933E

Approved **EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078**
 Scope: **& 070/079**

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$43,749,474.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$12,129,000	\$0	\$12,129,000	GARVEE-12
		\$0	\$12,129,000	\$0	\$12,129,000	

RPC: RPC Dollars Approximated

Proposed Dollars

Salem To Manchester 13933E

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$45,179,985.05**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$13,559,511	\$0	\$13,559,511	Garvee Bond Initial Expenditure
		\$0	\$13,559,511	\$0	\$13,559,511	

RPC: RPC

Proposed Dollars

Salem To Manchester 14633

Proposed **Debt Service Project for I-93 Capacity Improvements - Northern Projects**
 Scope:

Regionally Significant:Yes Managed By: DOT CAA Code:LMP All Project Cost **\$230,727,856.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$463,357	\$0	\$463,357	SB367-4-Cents
Construction	2018	\$0	\$1,137,511	\$0	\$1,137,511	SB367-4-Cents
		\$0	\$1,600,868	\$0	\$1,600,868	

RPC: SNHPC

Proposed Dollars

Salem To Manchester 14633P

Proposed **CTAP Phase 3; to fund eligible TOD and TDM planning projects within the CTAP RPC Regions.**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$1,372,560.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2016	\$1,372,560	\$0	\$0	\$1,372,560	National Highway System, Toll Credit
		\$1,372,560	\$0	\$0	\$1,372,560	

RPC: RPC, SNHPC

Proposed Dollars

Salem To Manchester 14633R

Proposed **DES Land Grant Program**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$3,281,047.20**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2016	\$817,344	\$0	\$204,336	\$1,021,680	National Highway System, Other
ROW	2017	\$421,750	\$0	\$105,437	\$527,187	National Highway System, Other
ROW	2018	\$677,049	\$0	\$169,262	\$846,311	National Highway System, Other
		\$1,916,142	\$0	\$479,036	\$2,395,178	

RPC: RPC, SNHPC

Approved Dollars

Salem To Manchester 14800A

Approved Scope: **MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}**

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$52,252,766.56**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,500,534	\$0	\$0	\$1,500,534	Congestion Mitigation and Air Quality Program, RZED Subsidy, Toll Credit
Construction	2016	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy
		\$5,452,816	\$542,442	\$0	\$5,995,258	

RPC: RPC

Proposed Dollars

Salem To Manchester 14800A

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$50,116,000.39**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,803,034	\$0	\$0	\$1,803,034	Congestion Mitigation and Air Quality Program, National Highway System, RZED Subsidy, Toll Credit
Construction	2016	\$1,246,468	\$170,524	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, National Highway System, RZED Subsidy
		\$5,541,469	\$512,541	\$0	\$6,054,010	

RPC: RPC

Approved Dollars

Salem To Manchester 14800B

Approved **I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$58,330,004.26**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,578,518	\$0	\$0	\$1,578,518	Congestion Mitigation and Air Quality Program, RZED Subsidy, Toll Credit
Construction	2016	\$1,580,811	\$0	\$0	\$1,580,811	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,580,811	\$0	\$0	\$1,580,811	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,390,032	\$190,779	\$0	\$1,580,811	Bridge On/Off System, NH Highway Fund, RZED Subsidy
		\$6,130,171	\$190,779	\$0	\$6,320,950	

RPC: SNHPC

Proposed Dollars

Salem To Manchester 14800B

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$58,338,243.22**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,578,383	\$135	\$0	\$1,578,518	Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, STP-Areas Over 200K, Toll Credit
Construction	2016	\$1,593,122	\$0	\$0	\$1,593,122	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,400,857	\$192,265	\$0	\$1,593,122	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$1,400,857	\$192,265	\$0	\$1,593,122	Bridge On/Off System, NH Highway Fund, RZED Subsidy
		\$5,973,220	\$384,664	\$0	\$6,357,884	

RPC: SNHPC

Approved Dollars

Salem To Manchester 14800C

Approved Scope: PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$25,352,110.16**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$348,894	\$0	\$236,696	\$585,591	GARVEE Debt Service, RZED
Construction	2016	\$360,059	\$0	\$244,271	\$604,330	GARVEE Debt Service, RZED
Construction	2017	\$371,581	\$0	\$252,087	\$623,668	GARVEE Debt Service, RZED
Construction	2018	\$383,471	\$0	\$260,154	\$643,625	GARVEE Debt Service, RZED
		\$1,464,005	\$0	\$993,209	\$2,457,214	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800C

Proposed Scope: No Change

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$18,362,235.77**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$636,373	\$0	\$0	\$636,373	Congestion Mitigation and Air Quality Program, Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-Areas Over 200K, STP-State Flexible, Toll Credit
Construction	2016	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$460,798	\$63,244	\$0	\$524,041	NH Highway Fund, National Highway System, RZED Subsidy
		\$2,145,254	\$63,244	\$0	\$2,208,497	

RPC: SNHPC

Approved Dollars

Salem To Manchester 14800D

Approved **I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 139331**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$43,430,379.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$5,236,842	\$0	\$0	\$5,236,842	GARVEE Debt Service
Construction	2016	\$5,404,421	\$0	\$0	\$5,404,421	GARVEE Debt Service
Construction	2017	\$5,577,686	\$0	\$0	\$5,577,686	GARVEE Debt Service
Construction	2018	\$5,754,708	\$0	\$0	\$5,754,708	GARVEE Debt Service
		\$21,973,657	\$0	\$0	\$21,973,657	

RPC: SNHPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800D

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$37,597,701.98**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$4,763,570	\$0	\$0	\$4,763,570	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2016	\$3,810,856	\$952,714	\$0	\$4,763,570	NH Highway Fund, National Highway System
Construction	2017	\$3,811,077	\$952,769	\$0	\$4,763,846	NH Highway Fund, National Highway System
Construction	2018	\$3,810,108	\$952,527	\$0	\$4,762,635	NH Highway Fund, National Highway System
		\$16,195,612	\$2,858,010	\$0	\$19,053,622	

RPC: SNHPC

Approved Dollars

Salem To Manchester 14800E

Approved **I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$53,713,704.19**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$6,484,230	\$0	\$0	\$6,484,230	GARVEE Debt Service
Construction	2016	\$6,691,726	\$0	\$0	\$6,691,726	GARVEE Debt Service
Construction	2017	\$6,906,261	\$0	\$0	\$6,906,261	GARVEE Debt Service
Construction	2018	\$7,125,450	\$0	\$0	\$7,125,450	GARVEE Debt Service
		\$27,207,666	\$0	\$0	\$27,207,666	

RPC: RPC

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800E

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:LMP All Project Cost **\$47,708,509.52**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$6,136,033	\$0	\$0	\$6,136,033	National Highway System, Toll Credit
Construction	2016	\$4,933,019	\$1,233,255	\$0	\$6,166,274	Interstate Maintenance, NH Highway Fund
Construction	2017	\$4,933,305	\$1,233,326	\$0	\$6,166,631	Interstate Maintenance, NH Highway Fund, National Highway System
Construction	2018	\$4,932,051	\$1,233,013	\$0	\$6,165,064	NH Highway Fund, National Highway System
		\$20,934,409	\$3,699,594	\$0	\$24,634,003	

RPC: RPC

Approved Dollars

Salem To Manchester 14800F

Approved **I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$37,606,551.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$9,283,764	\$0	\$198,187	\$9,481,951	National Highway System, Non Participating, Toll Credit
Construction	2016	\$8,735,789	\$0	\$0	\$8,735,789	National Highway System, Toll Credit
Construction	2017	\$3,169,204	\$0	\$0	\$3,169,204	National Highway System, STP-Areas Over 200K, Toll Credit
Construction	2018	\$3,168,398	\$0	\$0	\$3,168,398	National Highway System, Toll Credit
		\$24,357,156	\$0	\$198,187	\$24,555,342	

RPC: RPC, SNHPC

Proposed Dollars

Salem To Manchester 14800F

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$38,202,495.80**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,219,887	\$0	\$157,600	\$3,377,487	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, Toll Credit
Construction	2016	\$10,031,169	\$2,497,958	\$0	\$12,529,127	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$2,622,213	\$645,761	\$0	\$3,267,974	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$2,621,569	\$645,600	\$0	\$3,267,168	NH Highway Fund, National Highway System, RZED Subsidy
		\$18,494,838	\$3,789,318	\$157,600	\$22,441,756	

RPC: RPC, SNHPC

Approved Dollars

Salem-Manchester 10418V

Approved **Final design services for PE & ROW**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$9,358,904.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$1,623,270	\$0	\$1,623,270	GARVEE-12
ROW	2015	\$0	\$285,634	\$0	\$285,634	GARVEE-12
		\$0	\$1,908,904	\$0	\$1,908,904	

RPC: RPC, SNHPC

Dollars Approximated

Proposed Dollars

Salem-Manchester 10418V

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: LMP All Project Cost **\$10,334,568.23**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,598,935	\$0	\$0	\$2,598,935	National Highway System, Toll Credit
ROW	2015	\$285,634	\$0	\$0	\$285,634	National Highway System, Toll Credit
		\$2,884,568	\$0	\$0	\$2,884,568	

RPC: RPC, SNHPC

Approved Dollars

Seabrook To Portsmouth 11151E

Approved ---
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,931,529.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$47,300	\$0	\$0	\$47,300	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$1,117,874	\$0	\$0	\$1,117,874	Congestion Mitigation and Air Quality Program, Toll Credit
		\$1,165,174	\$0	\$0	\$1,165,174	

RPC: RPC, SRPC

Proposed Dollars

Seabrook To Portsmouth 11151E

Proposed **ITS FIELD DEVICE DEPLOYMENT FOR TMC OPERATIONS**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$6,062,388.98**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$37,488	\$9,372	\$0	\$46,860	Congestion Mitigation and Air Quality Program, Turnpike Capital
Construction	2015	\$549,078	\$137,269	\$0	\$686,347	Congestion Mitigation and Air Quality Program, Turnpike Capital
		\$586,566	\$146,641	\$0	\$733,207	

RPC: RPC, SRPC

Project is being removed from the STIP.

Approved Dollars

Seabrook-Hampton 15904

Approved **REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER -**
 Scope: **[BRPPI*6601]**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

RPC: RPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Seabrook-Hampton 15904

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,532,758.54**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: RPC

Approved Dollars

Statewide CBI

Approved **COMPLEX BRIDGE INSPECTION (PARENT)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$6,587,776.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$100,000	\$375,000	CBI *, NON-PAR (Maine)
PE	2016	\$278,124	\$0	\$0	\$278,124	CBI *
PE	2017	\$292,882	\$0	\$0	\$292,882	CBI *
PE	2018	\$302,254	\$0	\$0	\$302,254	CBI *
ROW	2015	\$5,500	\$0	\$0	\$5,500	CBI *
ROW	2016	\$5,676	\$0	\$0	\$5,676	CBI *
ROW	2017	\$5,858	\$0	\$0	\$5,858	CBI *
ROW	2018	\$6,045	\$0	\$0	\$6,045	CBI *
		\$1,171,338	\$0	\$100,000	\$1,271,338	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide CBI

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$5,712,276.42**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
PE	2016	\$245,000	\$0	\$0	\$245,000	STP-State Flexible, Toll Credit
PE	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
		\$1,095,000	\$0	\$0	\$1,095,000	

RPC: Undetermined

Approved Dollars

Statewide CRDR

Approved **CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$16,614,738.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
PE	2018	\$8,000	\$2,000	\$0	\$10,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
ROW	2018	\$24,000	\$6,000	\$0	\$30,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$957,000	\$0	\$0	\$957,000	CRDR *
Construction	2016	\$987,624	\$0	\$0	\$987,624	CRDR *
Construction	2017	\$1,019,228	\$0	\$0	\$1,019,228	CRDR *
Construction	2018	\$1,051,843	\$0	\$0	\$1,051,843	CRDR *
		\$4,597,695	\$8,000	\$0	\$4,605,695	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide CRDR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$21,392,970.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$288,970	\$0	\$0	\$288,970	STP-State Flexible, Toll Credit
PE	2016	\$178,000	\$0	\$0	\$178,000	STP-State Flexible, Toll Credit
PE	2017	\$65,000	\$0	\$0	\$65,000	STP-State Flexible, Toll Credit
PE	2018	\$130,000	\$0	\$0	\$130,000	STP-State Flexible, Toll Credit
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
ROW	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit
Construction	2015	\$240,000	\$0	\$0	\$240,000	STP-State Flexible, Toll Credit
Construction	2016	\$1,242,000	\$0	\$0	\$1,242,000	STP-State Flexible, Toll Credit
Construction	2017	\$1,923,000	\$0	\$0	\$1,923,000	STP-State Flexible, Toll Credit
Construction	2018	\$1,820,000	\$0	\$0	\$1,820,000	STP-State Flexible, Toll Credit
Planning	2017	\$12,000	\$0	\$0	\$12,000	STP-State Flexible, Toll Credit
Planning	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
		\$6,028,970	\$0	\$0	\$6,028,970	

RPC: Undetermined

Approved Dollars

Statewide FBRPI

Approved Scope:	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ALL	All Project Cost	\$158,924,206.74
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit	
PE	2016	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit	
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit	
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit	
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *	
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *	
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *	
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *	
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *	
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *	
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *	
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *	
		\$37,664,359	\$0	\$0	\$37,664,359		

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide FBRPI

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$148,716,290.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2016	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
ROW	2015	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
ROW	2016	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System, Toll Credit
Construction	2015	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
Construction	2016	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
Construction	2017	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
Construction	2018	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System, Toll Credit
		\$32,800,000	\$0	\$0	\$32,800,000	

RPC: Undetermined

Approved Dollars

Statewide HSIP

Approved **HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$127,617,904.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$5,850,000	\$650,000	\$0	\$6,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
		\$35,273,612	\$650,000	\$0	\$35,923,612	

RPC: Undetermined

Proposed Dollars

Statewide HSIP

Proposed Scope:	No Change					
Regionally Significant:	No	Managed By: DOT		CAA Code: ALL		All Project Cost \$107,415,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2016	\$900,000	\$0	\$0	\$900,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2017	\$900,000	\$0	\$0	\$900,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$810,000	\$90,000	\$0	\$900,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
ROW	2015	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2016	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$360,000	\$40,000	\$0	\$400,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$6,750,000	\$750,000	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
Planning	2016	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2018	\$180,000	\$20,000	\$0	\$200,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
		\$35,100,000	\$900,000	\$0	\$36,000,000	
RPC:	Undetermined					

Approved Dollars

Statewide IMPPP

Approved **INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-10 All Project Cost **\$96,971,657.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$12,500,000	\$0	\$0	\$12,500,000	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Toll Credit
Construction	2017	\$139,902	\$0	\$0	\$139,902	Interstate Maintenance, Toll Credit
Construction	2018	\$2,420,000	\$0	\$0	\$2,420,000	Interstate Maintenance, Toll Credit
		\$20,796,265	\$0	\$0	\$20,796,265	

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

Proposed Dollars

Statewide IMPPP

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-10 All Project Cost **\$107,435,392.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$12,500,000	\$0	\$0	\$12,500,000	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance, Toll Credit
Construction	2017	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance, Toll Credit
Construction	2018	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance, Toll Credit
		\$31,260,000	\$0	\$0	\$31,260,000	

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

Approved Dollars

Statewide MOBRR

Approved **MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$57,700,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$5,200,000	\$0	\$1,300,000	\$6,500,000	Bridge Off System, Other
Construction	2016	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, Other
Construction	2017	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, Other
Construction	2018	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, Other
		\$11,160,000	\$0	\$2,790,000	\$13,950,000	

RPC: Undetermined

Proposed Dollars

Statewide MOBRR

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ALL All Project Cost **\$57,700,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$5,200,000	\$0	\$1,300,000	\$6,500,000	Bridge Off System, Other
Construction	2016	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$16,560,000	\$0	\$4,140,000	\$20,700,000	

RPC: Undetermined

Approved Dollars

Statewide PRRCS

Approved Scope:	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Fed Res Prog)					
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ALL	All Project Cost \$242,660,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$5,000	\$0	\$25,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, Toll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible
		\$65,115,000	\$3,235,000	\$0	\$68,350,000	

RPC: Undetermined

Proposed Dollars

Statewide PRRCS

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$242,660,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$5,000	\$0	\$25,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, Toll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible
		\$65,115,000	\$3,235,000	\$0	\$68,350,000	

RPC: Undetermined



Revision Report

Pending Approval

A03

12/22/2015

Approved Dollars

Statewide RRRCS

Approved **RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-1 All Project Cost **\$20,800,643.75**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$44,000	\$0	\$0	\$44,000	RR-RCS *
PE	2016	\$45,408	\$0	\$0	\$45,408	RR-RCS *
PE	2017	\$46,861	\$0	\$0	\$46,861	RR-RCS *
PE	2018	\$48,361	\$0	\$0	\$48,361	RR-RCS *
ROW	2015	\$22,000	\$0	\$0	\$22,000	RR-RCS *
ROW	2016	\$22,704	\$0	\$0	\$22,704	RR-RCS *
ROW	2017	\$23,431	\$0	\$0	\$23,431	RR-RCS *
ROW	2018	\$24,180	\$0	\$0	\$24,180	RR-RCS *
Construction	2015	\$1,700,000	\$0	\$0	\$1,700,000	RL - Rail Highway, Toll Credit
Construction	2016	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, Toll Credit
Construction	2017	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, Toll Credit
Construction	2018	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, Toll Credit
		\$3,476,945	\$0	\$0	\$3,476,945	

RPC: Undetermined

Proposed Dollars

Statewide RRRCS

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: E-1 All Project Cost **\$19,993,438.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$40,000	\$0	\$0	\$40,000	RL - Rail Highway, Toll Credit
PE	2016	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2017	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Construction	2015	\$1,700,000	\$0	\$0	\$1,700,000	RL - Rail Highway, Toll Credit
Construction	2016	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit
Planning	2016	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Planning	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
Planning	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
		\$5,225,000	\$0	\$0	\$5,225,000	

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

Statewide SBCM

Approved **SCENIC BYWAYS, CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES,**
 Scope: **CONSERVATION**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,607,333.59**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	SBCM *
PE	2016	\$170,280	\$0	\$0	\$170,280	SBCM *
PE	2017	\$175,729	\$0	\$0	\$175,729	SBCM *
PE	2018	\$181,352	\$0	\$0	\$181,352	SBCM *
ROW	2015	\$110,000	\$0	\$0	\$110,000	SBCM *
ROW	2016	\$113,520	\$0	\$0	\$113,520	SBCM *
ROW	2017	\$117,153	\$0	\$0	\$117,153	SBCM *
ROW	2018	\$120,902	\$0	\$0	\$120,902	SBCM *
Construction	2015	\$275,000	\$0	\$0	\$275,000	SBCM *
Construction	2016	\$283,800	\$0	\$0	\$283,800	SBCM *
Construction	2017	\$292,882	\$0	\$0	\$292,882	SBCM *
Construction	2018	\$302,254	\$0	\$0	\$302,254	SBCM *
		\$2,307,871	\$0	\$0	\$2,307,871	

RPC: Undetermined

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Statewide SBCM

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,347,000.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: Undetermined

Approved Dollars

Statewide SSRR

Approved **SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$58,121,743.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	SSRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	SSRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	SSRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	SSRR *
ROW	2015	\$5,500	\$0	\$0	\$5,500	SSRR *
ROW	2016	\$5,676	\$0	\$0	\$5,676	SSRR *
ROW	2017	\$5,858	\$0	\$0	\$5,858	SSRR *
ROW	2018	\$6,045	\$0	\$0	\$6,045	SSRR *
Construction	2015	\$3,190,000	\$0	\$0	\$3,190,000	SSRR *
Construction	2016	\$3,292,080	\$0	\$0	\$3,292,080	SSRR *
Construction	2017	\$3,397,427	\$0	\$0	\$3,397,427	SSRR *
Construction	2018	\$3,506,144	\$0	\$0	\$3,506,144	SSRR *
		\$13,870,304	\$0	\$0	\$13,870,304	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide SSRR

Proposed **No Change**
Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$54,130,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2015	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2016	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
		\$12,020,000	\$0	\$0	\$12,020,000	

RPC: Undetermined

Approved Dollars

Statewide TRAIN

Approved **ANNUAL TRAINING PROGRAM (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$2,713,756.63**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$220,000	\$0	\$0	\$220,000	TRAIN
PE	2016	\$227,040	\$0	\$0	\$227,040	TRAIN
PE	2017	\$234,305	\$0	\$0	\$234,305	TRAIN
PE	2018	\$241,803	\$0	\$0	\$241,803	TRAIN
		\$923,148	\$0	\$0	\$923,148	

RPC: CNHRPC

Dollars Approximated

Proposed Dollars

Statewide TRAIN

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$3,005,262.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$129,350	\$0	\$0	\$129,350	STP-State Flexible, Toll Credit
Other	2015	\$200,000	\$0	\$0	\$200,000	STP-State Flexible
Other	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
		\$729,350	\$0	\$0	\$729,350	

RPC: CNHRPC

Approved Dollars

Statewide TSMO

Approved **Statewide Transportation Systems Management and Operations, ITS Technologies, CARS-511**
 Scope: **Traveler Info**

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$4,474,258.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$275,000	\$0	\$0	\$275,000	TSMO
PE	2016	\$283,800	\$0	\$0	\$283,800	TSMO
PE	2017	\$292,882	\$0	\$0	\$292,882	TSMO
PE	2018	\$302,254	\$0	\$0	\$302,254	TSMO
		\$1,153,935	\$0	\$0	\$1,153,935	

RPC: Undetermined Dollars Approximated

Proposed Dollars

Statewide TSMO

Proposed **Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$5,275,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit
PE	2016	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit
PE	2018	\$220,000	\$55,000	\$0	\$275,000	NH Highway Fund, STP-State Flexible
Construction	2016	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit
Construction	2018	\$60,000	\$15,000	\$0	\$75,000	NH Highway Fund, STP-State Flexible
		\$1,230,000	\$70,000	\$0	\$1,300,000	

RPC: Undetermined



Revision Report

Pending Approval

A03

12/22/2015

Approved Dollars

Statewide UBI

Approved **UNDERWATER BRIDGE INSPECTION (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$834,113.36**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	UBI *
PE	2016	\$56,760	\$0	\$0	\$56,760	UBI *
PE	2017	\$58,576	\$0	\$0	\$58,576	UBI *
PE	2018	\$60,451	\$0	\$0	\$60,451	UBI *
		\$230,787	\$0	\$0	\$230,787	

RPC: Undetermined

Dollars Approximated

Approved Dollars

Statewide Special DBE

Approved **IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE**
 Scope: **MONITORING (Annual Program)**

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$1,282,614.05**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$99,000	\$0	\$0	\$99,000	None-Other
PE	2016	\$102,168	\$0	\$0	\$102,168	None-Other
PE	2017	\$105,437	\$0	\$0	\$105,437	None-Other
PE	2018	\$108,811	\$0	\$0	\$108,811	None-Other
		\$415,417	\$0	\$0	\$415,417	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Statewide Special DBE

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: 0 All Project Cost **\$1,651,892.63**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$90,000	\$0	\$0	\$90,000	STP-DBE
Other	2016	\$90,000	\$0	\$0	\$90,000	STP-DBE
Other	2017	\$90,000	\$0	\$0	\$90,000	STP-DBE
Other	2018	\$90,000	\$0	\$0	\$90,000	STP-DBE
		\$360,000	\$0	\$0	\$360,000	

RPC: Undetermined

Proposed Dollars

Statewide Underwater Bridge Inspection UBI

Proposed **No Change**
Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$710,500.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2016	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
		\$200,000	\$0	\$0	\$200,000	

RPC: Undetermined

Project is being removed from the STIP.

Approved Dollars

Swanzy 27692

Approved **Bridge Replacement, bridge carrying NH 32 over Martin Brook, 149/072**
Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,264,272.66**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$82,007	\$0	\$0	\$82,007	Bridge On/Off System, Toll Credit
PE	2018	\$77,377	\$19,344	\$0	\$96,721	Bridge On/Off System, NH Highway Fund
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge
		\$217,960	\$19,344	\$0	\$237,304	

RPC: SWRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Swanzy 27692

Proposed **No Change**
Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,003,786.47**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: SWRPC



Revision Report

Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Tmc Equip Rm 29366

Approved **TMC Equip Rm Upgrade to Data Center**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$12,400.30**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,856	\$0	\$0	\$3,856	None-Other
		\$3,856	\$0	\$0	\$3,856	

RPC: CNHRPC

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Tmc Equip Rm 29366

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: CNHRPC

Project is being removed from the STIP.

Approved Dollars

Tmc-Maint TMC-MAINT

Approved **Statewide Maintenance for various ITS devices such as message boards and cameras.**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$250,800.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$113,300	\$0	\$0	\$113,300	None-Highway
		\$113,300	\$0	\$0	\$113,300	

RPC: Undetermined

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Tmc-Maint TMC-MAINT

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: Undetermined

Proposed Dollars

Trapeze Software Group, Inc. 68069B

Proposed **Statewide rideshare database utilizing Trapeze Ridepro software**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ALL All Project Cost **\$136,155.15**

Phase	Year	Federal	State	Other	Total	Funding
Other	2016	\$33,435	\$8,359	\$0	\$41,794	Congestion Mitigation and Air Quality Program, Turnpike Capital
Other	2017	\$36,230	\$9,058	\$0	\$45,288	Congestion Mitigation and Air Quality Program, Turnpike Capital
Other	2018	\$39,259	\$9,815	\$0	\$49,074	Congestion Mitigation and Air Quality Program, Turnpike Capital
		\$108,924	\$27,231	\$0	\$136,155	

RPC: RPC, SRPC, Undetermined

Approved Dollars

Unh/Wildcat 68070

Approved **Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$2,022,387.61**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$212,012	\$48,184	\$0	\$260,196	CMAQ *, TPK *
PE	2016	\$0	\$249,744	\$0	\$249,744	TPK *
PE	2017	\$0	\$257,736	\$0	\$257,736	TPK *
		\$212,012	\$555,664	\$0	\$767,676	

RPC: Undetermined

Dollars Approximated

Proposed Dollars

Unh/Wildcat Cmaq Newington-Dover 68070

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,987,378.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$48,184	\$0	\$48,184	Turnpike Capital
Other	2015	\$192,738	\$0	\$0	\$192,738	FTA 5307 Capital and Operating Program
Other	2016	\$0	\$242,000	\$0	\$242,000	Turnpike Capital
Other	2017	\$0	\$249,744	\$0	\$249,744	Turnpike Capital
		\$192,738	\$539,928	\$0	\$732,666	

RPC: Undetermined