

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

CANDIA - RAYMOND (43839)

Facility: NH Route 101

SCOPE: Rehabilitation/Reconstruction of a section NH Route 101

Total Cost \$23,443,030

Most Recent Revision: A02M12Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-----------|--------------|-------------|--------------|--------------|-------|-------|------------------------|
| ROW | | \$55,000 | | | \$55,000 | \$55,000 | | | STBG-FLEX, Toll Credit |
| PE | \$550,000 | \$110,000 | | | \$660,000 | \$660,000 | | | STBG-FLEX, Toll Credit |
| CON | | | \$11,000,000 | \$5,703,500 | \$16,703,500 | \$16,703,500 | | | STBG-FLEX, Toll Credit |
| | \$550,000 | \$165,000 | \$11,000,000 | \$5,703,500 | \$17,418,500 | \$17,418,500 | | | |

Regionally Significant: N Clean Air Act Code: E-10 RPCS RPC, SNHPC

COAST (44367)

Facility: Cooperative Alliance for Seacoast Transportation (COAST)

SCOPE: Reinvigorate the CommuteSMART Seacoast(TMA) with new programming& outreach proposed 5 years

Total Cost \$751,825

Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|-----------|-----------------|
| OTHER | | | \$751,825 | | \$751,825 | \$601,460 | | \$150,365 | CMAQ, Towns |
| | | | \$751,825 | | \$751,825 | \$601,460 | | \$150,365 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC, SRPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

EPPING (29608)

Facility: NH 125

SCOPE: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

Total Cost \$14,958,798

Most Recent Revision: A03M02Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|-------------|-------------|-------------|-------------|-------|-------|-------------------|
| CON | | | \$3,149,543 | \$4,666,501 | \$7,816,044 | \$7,816,044 | | | NHPP, Toll Credit |
| ROW | | \$709,817 | | | \$709,817 | \$709,817 | | | NHPP, Toll Credit |
| | | \$709,817 | \$3,149,543 | \$4,666,501 | \$8,525,861 | \$8,525,861 | | | |

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

EPPING (43430)

Facility: NH125

SCOPE: Address Red-Listed bridge carrying NH 125 over Piscassic River (Br. No. 108/030)

Total Cost \$2,666,266

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|------|-----------|-------------|-----------|-------|-------|-------------------|
| PE | | | | \$187,511 | \$187,511 | \$187,511 | | | NHPP, Toll Credit |
| | | | | \$187,511 | \$187,511 | \$187,511 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

EXETER (40623)

Facility: NH 111A

SCOPE: Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

Total Cost \$3,695,802
Most Recent Revision: A02Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|------|-----------|-------------|-----------|-------|-------|--------------------------------------|
| ROW | | | | \$250,015 | \$250,015 | \$250,015 | | | STBG50to200K, Toll Credit |
| PE | | \$282,700 | | \$375,023 | \$657,723 | \$657,723 | | | STBG-FLEX, Toll Credit, STBG50to200K |
| | | \$282,700 | | \$625,038 | \$907,738 | \$907,738 | | | |

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

EXETER (44410)

Facility: NH 108

SCOPE: Address condition of bridge carrying NH 108 over Exeter River (Br. No. 089/045)

Total Cost \$9,101,246
Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|-------|---------------------------|
| PE | | | \$741,455 | | \$741,455 | \$741,455 | | | STBG50to200K, Toll Credit |
| | | | \$741,455 | | \$741,455 | \$741,455 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

GREENLAND (43849)

Facility: NH 33

SCOPE: Engineering assessment to improve resiliency and capacity to NH33 bridge over Winnicut River.

Total Cost \$125,000

Most Recent Revision: A02M11Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|------|------|-------------|-----------|-------|-------|------------------------|
| PE | | \$125,000 | | | \$125,000 | \$125,000 | | | STBG-FLEX, Toll Credit |
| | | \$125,000 | | | \$125,000 | \$125,000 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

HAMPSTEAD (41717)

Facility: NH121/Derry Rd/Depot Rd

SCOPE: Improve the intersection of NH121/Derry Rd/Depot Rd

Total Cost \$2,649,291

Most Recent Revision: A02M11Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|------|-----------|-------------|-----------|-------|-------|------------------------|
| ROW | | | | \$117,839 | \$117,839 | \$117,839 | | | STBG>200K, Toll Credit |
| PE | | \$174,369 | | \$203,127 | \$377,497 | \$377,497 | | | STBG>200K, Toll Credit |
| | | \$174,369 | | \$320,966 | \$495,336 | \$495,336 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

HAMPTON - PORTSMOUTH (26485)

Facility: Hampton Branch Rail Corridor

SCOPE: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped.

Total Cost \$12,108,304

Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|------|------|------|-------------|-----------|-------|-------|-------------------|
| PE | \$110,000 | | | | \$110,000 | \$110,000 | | | CMAQ, Toll Credit |
| ROW | \$2,200 | | | | \$2,200 | \$2,200 | | | CMAQ, Toll Credit |
| | \$112,200 | | | | \$112,200 | \$112,200 | | | |

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

HAMPTON (40797)

Facility: NH 1A (Ocean Boulevard)

SCOPE: Improvements to NH 1A (Ocean Boulevard) from State Park Road to NH 27 (High St).

Total Cost \$13,132,262

Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-----------|-------------|-------------|--------------|--------------|-------|-------|---------------------------|
| CON | | | | \$7,323,062 | \$7,323,062 | \$7,323,062 | | | STBG-FLEX, Toll Credit |
| ROW | | | \$330,410 | | \$330,410 | \$330,410 | | | STBG50to200K, Toll Credit |
| PE | \$431,902 | \$880,000 | \$1,925,000 | | \$3,236,902 | \$3,236,902 | | | STBG50to200K, Toll Credit |
| | \$431,902 | \$880,000 | \$2,255,410 | \$7,323,062 | \$10,890,374 | \$10,890,374 | | | |

Regionally Significant: N Clean Air Act Code: E-38 RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

HAMPTON (41584)

Facility: NH101/US1

SCOPE: NH 101/ US 1 interchange reconfiguration

Total Cost \$8,114,732

Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|------|------|-------------|-----------|-------|-------|---------------------------|
| PE | | \$440,000 | | | \$440,000 | \$440,000 | | | STBG50to200K, Toll Credit |
| | | \$440,000 | | | \$440,000 | \$440,000 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

HAMPTON (42573)

Facility: US Route 1

SCOPE: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton

Total Cost \$7,150,899

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|------|-----------|-----------|-------------|-------------|-------|-------|---|
| PE | \$275,000 | | \$285,175 | \$295,726 | \$855,901 | \$855,901 | | | STBG5-200K, STBG50to200K, STBG-FLEX, Toll |
| ROW | | | | \$295,726 | \$295,726 | \$295,726 | | | STBG-FLEX, Toll Credit |
| | \$275,000 | | \$285,175 | \$591,453 | \$1,151,628 | \$1,151,628 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

HAMPTON (42606)

Facility: Winnacunnet Rd

SCOPE: Complete Streets Improvements Winnacunnet Road and also High St between Tobey Rd and Five Corners

Total Cost \$1,227,042

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|----------|------------------|
| PE | | | \$173,717 | | \$173,717 | \$138,973 | | \$34,743 | STBG-FLEX, Towns |
| | | | \$173,717 | | \$173,717 | \$138,973 | | \$34,743 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

HAMPTON-PORTSMOUTH (26485A)

Facility: Hampton Branch Rail Corridor

SCOPE: Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

Total Cost \$2,517,350

Most Recent Revision: A02M12Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-----------|-------------|------|-------------|-------------|-------|-------|-------------------|
| CON | | | \$1,711,050 | | \$1,711,050 | \$1,711,050 | | | CMAQ, Toll Credit |
| PE | \$531,300 | \$165,000 | | | \$696,300 | \$696,300 | | | CMAQ, Toll Credit |
| ROW | | \$110,000 | | | \$110,000 | \$110,000 | | | CMAQ, Toll Credit |
| | \$531,300 | \$275,000 | \$1,711,050 | | \$2,517,350 | \$2,517,350 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

KENSINGTON (42610)

Facility: NH107/NH150

SCOPE: Intersection re-alignment and upgrades

Total Cost \$2,581,280

Most Recent Revision: A02M10Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|-------|----------------------|
| PE | | | \$382,178 | | \$382,178 | \$382,178 | | | STBG<5K, Toll Credit |
| | | | \$382,178 | | \$382,178 | \$382,178 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

LONDONDERRY-WINDHAM-SEABROOK (44355)

Facility: NH 102/NH 111/US 1

SCOPE: Implement improvements on 3 signalized corridors in Londonderry NH102 ,Windham NH111 & Seabrook US1

Total Cost \$927,338

Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|-------|-------------------|
| PE | | | \$119,774 | | \$119,774 | \$119,774 | | | CMAQ, Toll Credit |
| | | | \$119,774 | | \$119,774 | \$119,774 | | | |

Regionally Significant: N Clean Air Act Code: E-52 RPCS RPC, SNHPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NEW CASTLE - RYE (16127)

Facility: NH 1B

SCOPE: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Total Cost \$13,751,285

Most Recent Revision: A03M03Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|----------|--------------|--------------|--------------|-------|-------|---------------------------|
| ROW | | | \$22,000 | | \$22,000 | \$22,000 | | | STBG50to200K, Toll Credit |
| PE | | | \$55,000 | | \$55,000 | \$55,000 | | | STBG50to200K, Toll Credit |
| CON | | | | \$10,473,175 | \$10,473,175 | \$10,473,175 | | | BIL-BRG, Toll Credit |
| | | | \$77,000 | \$10,473,175 | \$10,550,175 | \$10,550,175 | | | |

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

NEW CASTLE NH ROUTE 1B CAUSEWAY (44493)

Facility: NH Route 1B

SCOPE: Modifications to the portion of Route 1B that runs from Goat Island to New Castle Island

Total Cost \$7,826,935

Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|-------|----------------------|
| PE | | | \$234,135 | | \$234,135 | \$234,135 | | | PROTECT, Toll Credit |
| | | | \$234,135 | | \$234,135 | \$234,135 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NEW CASTLE-RYE (41713)

Facility: NH 1A & 1B

SCOPE: Bike shldrs Svy Creek-OSP/ NH1B-NH1A/Sdwlks Wild Rose-Beach Hill/Shldrs Wild Rose-USCG (~4.2m)

Total Cost \$2,926,922

Most Recent Revision: A02M11Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|------|-----------|------|-------------|-----------|-------|-------|------------------------|
| PE | \$179,252 | | \$189,430 | | \$368,682 | \$368,682 | | | STBG-FLEX, Toll Credit |
| ROW | | | \$131,401 | | \$131,401 | \$131,401 | | | STBG-FLEX, Toll Credit |
| | \$179,252 | | \$320,832 | | \$500,084 | \$500,084 | | | |

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

NEWFIELDS - NEWMARKET (28393)

Facility: NH 108

SCOPE: Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

Total Cost \$6,792,308

Most Recent Revision: A03M03Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|-----------|-------------|-------------|-------------|-------|-------|------------------------|
| CON | | | | \$6,027,368 | \$6,027,368 | \$6,027,368 | | | BIL-BRG, Toll Credit |
| ROW | | \$113,080 | | | \$113,080 | \$113,080 | | | STBG-FLEX, Toll Credit |
| PE | | \$282,700 | \$226,160 | | \$508,860 | \$508,860 | | | STBG-FLEX, Toll Credit |
| | | \$395,780 | \$226,160 | \$6,027,368 | \$6,649,308 | \$6,649,308 | | | |

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC, SRPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NEWINGTON - DOVER (11238)

Facility: NH 16 / US 4 / SPLDG TPK

SCOPE: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Total Cost \$37,571,793

Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|-----------|------|------|-------------|---------|-------------|-------|-----------------|
| PE | \$1,300,000 | \$100,000 | | | \$1,400,000 | | 1400000 | | TPK-CAP |
| | \$1,300,000 | \$100,000 | | | \$1,400,000 | | \$1,400,000 | | |

Regionally Significant: Y Clean Air Act Code: ATT RPCS RPC, SRPC

NEWINGTON - DOVER (11238S)

Facility: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

SCOPE: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

Total Cost \$49,163,709

Most Recent Revision: A02Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|--------------|--------------|-------------|------|--------------|--------------|--------------|-------------|--|
| CON | \$13,370,440 | \$30,110,509 | \$5,682,760 | | \$49,163,709 | \$30,900,440 | 15793269 | \$2,470,000 | CARBON50-200K, CMAQ, STBG-FLEX, Toll Credit, |
| | \$13,370,440 | \$30,110,509 | \$5,682,760 | | \$49,163,709 | \$30,900,440 | \$15,793,269 | \$2,470,000 | |

Regionally Significant: Y Clean Air Act Code: E-19 RPCS RPC, SRPC

NEWINGTON (11238V)

Facility: NH 16

SCOPE: Environmental remediation at the former Newington Country Store site.

Total Cost \$133,811

Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|----------|------|------|------|-------------|---------|----------|-------|-----------------|
| PE | \$10,568 | | | | \$10,568 | | 10567.84 | | TPK-CAP |
| | \$10,568 | | | | \$10,568 | | \$10,568 | | |

Regionally Significant: Y Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NEWINGTON (42879)

Facility: New Hampshire Ave/Arboretum Dr/Pease Blvd

SCOPE: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

Total Cost \$684,497

Most Recent Revision: A02M09Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|----------|-----------|------|-------------|-----------|-------|-----------|-----------------|
| PE | | \$53,695 | | | \$53,695 | \$42,956 | | \$10,739 | CMAQ, Towns |
| CON | | | \$533,018 | | \$533,018 | \$426,414 | | \$106,604 | CMAQ, Towns |
| | | \$53,695 | \$533,018 | | \$586,713 | \$469,370 | | \$117,343 | |

Regionally Significant: N Clean Air Act Code: E-51 RPCS RPC

NEWTON (29617)

Facility: NH 108

SCOPE: Safety & operational improvements to Row's Corner (Maple Ave, Amesbury Rd intersection)(~.1m)

Total Cost \$2,437,616

Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-------------|------|------|-------------|-------------|-------|-------|------------------------|
| CON | | \$1,887,616 | | | \$1,887,616 | \$1,887,616 | | | STBG>200K, Toll Credit |
| ROW | \$55,000 | | | | \$55,000 | \$55,000 | | | STBG>200K, Toll Credit |
| PE | \$110,000 | \$110,000 | | | \$220,000 | \$220,000 | | | STBG>200K, Toll Credit |
| | \$165,000 | \$1,997,616 | | | \$2,162,616 | \$2,162,616 | | | |

Regionally Significant: N Clean Air Act Code: E-7 RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NEWTON (41436)

Facility: Pond Street

SCOPE: Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

Total Cost \$1,572,061

Most Recent Revision: A03M02Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|-----------|-------------|-----------|-------|-------|----------------------|
| PE | | | \$142,780 | \$121,603 | \$264,383 | \$264,383 | | | STBG-BR, Toll Credit |
| | | | \$142,780 | \$121,603 | \$264,383 | \$264,383 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

NORTH HAMPTON - RYE (42312)

Facility: NH 1A

SCOPE: Reconstruct NHDOT Stone Revetment seawalls/Berms

Total Cost \$7,735,000

Most Recent Revision: A01M08Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|-----------|-------------|------|-------------|-------------|-------------|-------|---------------------------------------|
| ROW | | \$50,000 | | | \$50,000 | | 50000 | | NonPar-DOT |
| PE | \$2,200,000 | \$180,000 | | | \$2,380,000 | \$2,200,000 | 180000 | | STBG50to200K, Toll Credit, NonPar-DOT |
| CON | | | \$5,185,000 | | \$5,185,000 | | 5185000 | | NonPar-DOT |
| | \$2,200,000 | \$230,000 | \$5,185,000 | | \$7,615,000 | \$2,200,000 | \$5,415,000 | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NORTH HAMPTON (24457)

Facility: US Route 1

SCOPE: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Total Cost \$6,924,022

Most Recent Revision: A02M12Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|-------------|------|-------------|-------------|-------|-------|--------------------------------|
| ROW | | \$275,000 | | | \$275,000 | \$275,000 | | | STBG-FLEX, Toll Credit |
| CON | | | \$5,576,522 | | \$5,576,522 | \$5,576,522 | | | HWYINF, Toll Credit, STBG-FLEX |
| | | \$275,000 | \$5,576,522 | | \$5,851,522 | \$5,851,522 | | | |

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

NORTH HAMPTON-RYE (42312A)

Facility: NH 1A

SCOPE: Reconstruction of revetment sea walls

Total Cost \$12,794,506

Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|--------------|--------------|-----------|-------------|-------------|---------------------------|
| ROW | | | \$28,518 | | \$28,518 | \$28,518 | | | STBG50to200K, Toll Credit |
| PE | | | \$399,245 | | \$399,245 | \$399,245 | | | STBG50to200K, Toll Credit |
| CON | | | | \$12,366,744 | \$12,366,744 | | 3091685.875 | \$9,275,058 | FEMA, NonPar-DOT |
| | | | \$427,763 | \$12,366,744 | \$12,794,506 | \$427,763 | \$3,091,686 | \$9,275,058 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

NORTH HAMPTON-RYE (42312B)

Facility: NH 1A

SCOPE: Reconstruction of revetment sea walls
Reconstruction of revetment sea walls

Total Cost \$20,077,139

Most Recent Revision: A03Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|------|-----------|-------------|-----------|-------|-------|---------------------------|
| PE | | | | \$532,308 | \$532,308 | \$532,308 | | | STBG50to200K, Toll Credit |
| ROW | | | | \$29,573 | \$29,573 | \$29,573 | | | STBG50to200K, Toll Credit |
| | | | | \$561,880 | \$561,880 | \$561,880 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PLAISTOW - KINGSTON (10044E)

Facility: NH 125

SCOPE: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Total Cost \$26,837,312

Most Recent Revision: A02Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|------|------|--------------|--------------|--------------|-------|-------|-------------------|
| CON | | | | \$12,609,260 | \$12,609,260 | \$12,609,260 | | | NHPP, Toll Credit |
| PE | \$465,300 | | | | \$465,300 | \$465,300 | | | NHPP, Toll Credit |
| | \$465,300 | | | \$12,609,260 | \$13,074,560 | \$13,074,560 | | | |

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PLAISTOW (40641)

Facility: NH 121A / Main Street

SCOPE: TC & Safety Improves to NH121A from Library Dr just south of Pollard Rd to the RR xing.(~1.6m)

Total Cost \$1,407,001

Most Recent Revision: A01M08Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|-----------|------|-------------|-------------|-------|-------|------------------------|
| PE | | \$110,000 | | | \$110,000 | \$110,000 | | | STBG>200K, Toll Credit |
| CON | | | \$969,819 | | \$969,819 | \$969,819 | | | STBG>200K, Toll Credit |
| ROW | | \$52,183 | | | \$52,183 | \$52,183 | | | STBG>200K, Toll Credit |
| | | \$162,183 | \$969,819 | | \$1,132,001 | \$1,132,001 | | | |

Regionally Significant: N Clean Air Act Code: E-51 RPCS RPC

PLAISTOW (40645)

Facility: NH 125

SCOPE: Signal coordination and control along corridor from Mass S/L to Old County Road

Total Cost \$1,242,514

Most Recent Revision: A02Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|-----------|------|-------------|-------------|-------|-------|------------------------|
| PE | | \$110,000 | | | \$110,000 | \$110,000 | | | STBG>200K, Toll Credit |
| ROW | | | \$53,596 | | \$53,596 | \$53,596 | | | STBG>200K, Toll Credit |
| CON | | | \$913,919 | | \$913,919 | \$913,919 | | | STBG>200K, Toll Credit |
| | | \$110,000 | \$967,514 | | \$1,077,514 | \$1,077,514 | | | |

Regionally Significant: N Clean Air Act Code: E-52 RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PORTSMOUTH (20258)

Facility: Peverly Hill Rd.

SCOPE: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Total Cost \$8,160,647
Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-----------|-------------|------|-------------|-------------|-------|-------------|---------------------------|
| ROW | \$100,000 | \$150,000 | | | \$250,000 | \$200,000 | | \$50,000 | CMAQ, Towns, STBG50to200K |
| PE | \$150,000 | \$130,000 | | | \$280,000 | \$224,000 | | \$56,000 | CMAQ, Towns, STBG50to200K |
| CON | | | \$7,072,340 | | \$7,072,340 | \$4,322,216 | | \$2,750,124 | CMAQ, Towns, STBG50to200K |
| | \$250,000 | \$280,000 | \$7,072,340 | | \$7,602,340 | \$4,746,216 | | \$2,856,124 | |

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

PORTSMOUTH (29640)

Facility: US 1

SCOPE: Corridor improvements from Constitution Av to Wilson Rd & from Ocean Rd to White Cedar Blvd (~1.7m)

Total Cost \$16,974,291
Most Recent Revision: A03M03Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-------------|-------------|-------------|--------------|--------------|-------|-------|--------------------------------------|
| CON | | | | \$5,318,963 | \$5,318,963 | \$5,318,963 | | | STBG50to200K, STBG-FLEX, Toll Credit |
| PE | | | \$1,162,462 | | \$1,162,462 | \$1,162,462 | | | NHPP, Toll Credit |
| ROW | | \$3,755,744 | | | \$3,755,744 | \$3,755,744 | | | STBG50to200K, Toll Credit |
| | | \$3,755,744 | \$1,162,462 | \$5,318,963 | \$10,237,169 | \$10,237,169 | | | |

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PORTSMOUTH (40644)

Facility: Market Street - RR

SCOPE: Railroad crossing upgrade on Market Street

Total Cost \$735,480

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|----------|------|----------|-----------|-------------|-----------|-------|-----------|---------------------|
| CON | | | | \$630,704 | \$630,704 | \$504,563 | | \$126,141 | STBG50to200K, Towns |
| ROW | | | \$35,777 | | \$35,777 | \$28,621 | | \$7,155 | STBG50to200K, Towns |
| PE | \$69,000 | | | | \$69,000 | \$55,200 | | \$13,800 | STBG50to200K, Towns |
| | \$69,000 | | \$35,777 | \$630,704 | \$735,480 | \$588,384 | | \$147,096 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH (41752)

Facility: Elwyn Road

SCOPE: Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.

Total Cost \$1,411,339

Most Recent Revision: A02M12Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|---------|-----------|-------------|------|-------------|-----------|-------|-----------|-----------------|
| ROW | | \$85,000 | | | \$85,000 | \$68,000 | | \$17,000 | CMAQ, Towns |
| PE | \$9,583 | \$51,818 | | | \$61,401 | \$49,121 | | \$12,280 | CMAQ, Towns |
| CON | | | \$1,100,740 | | \$1,100,740 | \$880,592 | | \$220,148 | CMAQ, Towns |
| | \$9,583 | \$136,818 | \$1,100,740 | | \$1,247,141 | \$997,713 | | \$249,428 | |

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PORTSMOUTH (42608)

Facility: Market St/Russell St

SCOPE: Market St / Russell St Intersection Improvements

Total Cost \$1,449,837

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|------|-----------|-------------|-----------|-------|----------|------------------|
| PE | | | | \$240,193 | \$240,193 | \$192,155 | | \$48,039 | STBG-FLEX, Towns |
| | | | | \$240,193 | \$240,193 | \$192,155 | | \$48,039 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH (42611)

Facility: Grafton Drive

SCOPE: Intersection improvements on Grafton Drive by
Portsmouth Transportation Center & Pease Golf Course

Total Cost \$675,623

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|------|-----------|-------------|----------|-------|----------|------------------|
| PE | | | | \$120,096 | \$120,096 | \$96,077 | | \$24,019 | STBG-FLEX, Towns |
| | | | | \$120,096 | \$120,096 | \$96,077 | | \$24,019 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PORTSMOUTH (42874)

Facility: VARIOUS

SCOPE: Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)

Total Cost \$52,972
Most Recent Revision: A02Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|---------|----------|------|-------------|----------|-------|----------|-----------------|
| CON | | | \$47,972 | | \$47,972 | \$38,377 | | \$9,594 | CMAQ, Towns |
| PE | | \$5,000 | | | \$5,000 | \$4,000 | | \$1,000 | CMAQ, Towns |
| | | \$5,000 | \$47,972 | | \$52,972 | \$42,377 | | \$10,594 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH (43760)

Facility: I-95

SCOPE: Soundwalls/privacy fence along I-95 in Portsmouth

Total Cost \$18,499,721
Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-------------|-------------|------|--------------|--------------|-------------|-------|-------------------|
| CON | | \$7,490,273 | \$9,339,727 | | \$16,830,000 | \$16,830,000 | | | NHPP, Toll Credit |
| PE | \$253,873 | \$1,410,381 | | | \$1,664,254 | | 1664254.27 | | TPK-CAP |
| | \$253,873 | \$8,900,654 | \$9,339,727 | | \$18,494,254 | \$16,830,000 | \$1,664,254 | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PORTSMOUTH (44358)

Facility: Rte1/Coakley Rd/Cottage St

SCOPE: Remove traffic signal,install median, const a connector Rd&Cons multi-use path to reduce emissions

Total Cost \$2,792,653
Most Recent Revision: A04Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|------|-----------|-------------|-----------|-------|----------|-----------------|
| PE | | | | \$165,607 | \$165,607 | \$132,485 | | \$33,121 | CMAQ, Towns |
| | | | | \$165,607 | \$165,607 | \$132,485 | | \$33,121 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH (44411)

Facility: NH 33

SCOPE: Address condition of bridge carrying NH 33 over PAR (Br. No. 144/115)

Total Cost \$3,749,196
Most Recent Revision: A03M03Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|------|-----------|-------------|-----------|-------|-------|---------------------------|
| PE | | | | \$295,726 | \$295,726 | \$295,726 | | | STBG50to200K, Toll Credit |
| | | | | \$295,726 | \$295,726 | \$295,726 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH, NH - KITTERY, ME (15731)

Facility: US 1 Bypass

SCOPE: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Total Cost \$188,872,085
Most Recent Revision: A01Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|------|------|------|-------------|-------------|-------|-------------|-------------------------------|
| CON | \$2,869,726 | | | | \$2,869,726 | \$1,570,195 | | \$1,299,531 | STBG-FLEX, Toll Credit, Maine |
| | \$2,869,726 | | | | \$2,869,726 | \$1,570,195 | | \$1,299,531 | |

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PORTSMOUTH, NH - KITTERY, ME (15731C)

Facility: US ROUTE 1 BYPASS

SCOPE: Functional replacement for the PDA-DPH side barge wharf, SML Bridge ROW Mitigation.

Total Cost \$44,327,033
Most Recent Revision: A02M10Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|--------------|------|------|------|--------------|--------------|-------|-------|------------------------|
| CON | \$44,327,033 | | | | \$44,327,033 | \$44,327,033 | | | STBG-FLEX, Toll Credit |
| | \$44,327,033 | | | | \$44,327,033 | \$44,327,033 | | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH, NH - YORK, ME (16189B)

Facility: I-95

SCOPE: ITS Improvements to I-95 from Portsmouth, NH to York, ME

Total Cost \$10,503,160
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|------|------|------|-------------|---------|-------------|-------|-----------------|
| CON | \$4,589,064 | | | | \$4,589,064 | | 4589063.94 | | TRR |
| | \$4,589,064 | | | | \$4,589,064 | | \$4,589,064 | | |

Regionally Significant: Y Clean Air Act Code: E-7 RPCS RPC

PROGRAM (COAST5307)

Facility: Various

SCOPE: COAST operating, ADA, capital PM, planning, FTA 5307 funds plus pending CMAQ-to-FTA transfer.

Total Cost \$56,121,710
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|-------------|-------------|-------------|--------------|--------------|-------|-------------|-----------------|
| OTHER | \$3,344,303 | \$3,419,055 | \$3,495,459 | \$3,573,552 | \$13,832,369 | \$11,065,895 | | \$2,766,474 | FTA5307, Other |
| | \$3,344,303 | \$3,419,055 | \$3,495,459 | \$3,573,552 | \$13,832,369 | \$11,065,895 | | \$2,766,474 | |

Regionally Significant: N Clean Air Act Code: E-21 RPCS RPC, SRPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PROGRAM (FTA5307)

Facility: Various

SCOPE: FTA Section 5307 apportioned funds for NHDOT-programmed projects only.

Total Cost \$85,728,722
Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-----------|-----------|------|-------------|-------------|-------|-----------|-----------------------------|
| OTHER | \$559,031 | \$600,000 | \$700,000 | | \$1,859,031 | \$1,747,225 | | \$111,806 | FTA5307, Other, Toll Credit |
| | \$559,031 | \$600,000 | \$700,000 | | \$1,859,031 | \$1,747,225 | | \$111,806 | |

Regionally Significant: N Clean Air Act Code: E-21 RPCS CNHRPC, NRPC, RP

PROGRAM (MTA5307)

Facility: Manchester Transit Authority (MTA)

SCOPE: MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

Total Cost \$81,593,639
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|-------------|-------------|-------------|--------------|--------------|-------|-------------|-----------------|
| OTHER | \$5,515,162 | \$5,623,193 | \$5,733,384 | \$5,845,779 | \$22,717,518 | \$14,993,562 | | \$7,723,956 | FTA5307, Other |
| | \$5,515,162 | \$5,623,193 | \$5,733,384 | \$5,845,779 | \$22,717,518 | \$14,993,562 | | \$7,723,956 | |

Regionally Significant: N Clean Air Act Code: E-21 RPCS RPC, SNHPC

PROGRAM (MTA5310)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for seniors and individuals w/ disabilities. Annual FTA Section 5310 apportionment - CART.

Total Cost \$2,598,405
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-----------|-----------|-----------|-------------|-----------|-------|-----------|-----------------|
| OTHER | \$156,803 | \$159,939 | \$163,138 | \$166,401 | \$646,281 | \$517,025 | | \$129,256 | FTA5310, Other |
| | \$156,803 | \$159,939 | \$163,138 | \$166,401 | \$646,281 | \$517,025 | | \$129,256 | |

Regionally Significant: N Clean Air Act Code: E-30 RPCS RPC, SNHPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

PROGRAM (MTA5339)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for capital vehicles and equipment for CART area. Annual FTA Section 5339 apportionment.

Total Cost \$750,615
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|----------|----------|----------|----------|-------------|-----------|----------|----------|----------------------|
| OTHER | \$50,325 | \$51,332 | \$52,359 | \$54,474 | \$208,490 | \$177,217 | 15636.75 | \$15,637 | FTA5339, NHHF, Other |
| | \$50,325 | \$51,332 | \$52,359 | \$54,474 | \$208,490 | \$177,217 | \$15,637 | \$15,637 | |

Regionally Significant: N Clean Air Act Code: E-30 RPCS RPC, SNHPC

RYE (43002)

Facility: NH Route 1A

SCOPE: Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.

Total Cost \$1,744,261
Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|----------|-------------|------|------|-------------|----------|-------|-------------|--------------------------------------|
| PE | \$64,998 | \$100,000 | | | \$164,998 | | | \$164,998 | NonPar-Other |
| ROW | | \$17,500 | | | \$17,500 | \$5,500 | | \$12,000 | STBG-FLEX, Toll Credit, NonPar-Other |
| CON | | \$1,252,485 | | | \$1,252,485 | \$5,500 | | \$1,246,985 | STBG-FLEX, Toll Credit, NonPar-Other |
| | \$64,998 | \$1,369,985 | | | \$1,434,983 | \$11,000 | | \$1,423,983 | |

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

SALEM (41750)

Facility: Manchester & Lawrence Rail Line

SCOPE: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

Total Cost \$985,843

Most Recent Revision: A02M10Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-----------|------|------|-------------|-----------|-------|-----------|-----------------|
| ROW | | \$2,000 | | | \$2,000 | \$1,600 | | \$400 | CMAQ, Towns |
| PE | | \$3,000 | | | \$3,000 | \$2,400 | | \$600 | CMAQ, Towns |
| CON | | \$760,000 | | | \$760,000 | \$608,000 | | \$152,000 | CMAQ, Towns |
| | | \$765,000 | | | \$765,000 | \$612,000 | | \$153,000 | |

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

SALEM (42884)

Facility: Various

SCOPE: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

Total Cost \$1,675,000

Most Recent Revision: A03Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|----------|-------------|------|------|-------------|-------------|-------|-----------|-------------------|
| ROW | | \$5,000 | | | \$5,000 | \$4,000 | | \$1,000 | CMAQ, Towns |
| CON | | \$1,390,000 | | | \$1,390,000 | \$1,121,000 | | \$269,000 | CMAQ, Towns, HSIP |
| PE | \$60,000 | \$80,000 | | | \$140,000 | \$112,000 | | \$28,000 | CMAQ, Towns |
| | \$60,000 | \$1,475,000 | | | \$1,535,000 | \$1,237,000 | | \$298,000 | |

Regionally Significant: N Clean Air Act Code: E-52 RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

SALEM TO MANCHESTER (14800A)

Facility: I-93

SCOPE: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Total Cost \$49,770,743

Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|-------------|-------------|------|-------------|-------------|-------|-----------|-------------------------|
| CON | | \$1,054,151 | \$6,506,319 | | \$7,560,470 | \$7,152,450 | | \$408,020 | NHPP, Toll Credit, RZED |
| | | \$1,054,151 | \$6,506,319 | | \$7,560,470 | \$7,152,450 | | \$408,020 | |

Regionally Significant: N Clean Air Act Code: E-0 RPCS RPC

SALEM-DERRY (44028)

Facility: NH Route 28

SCOPE: Resurfacing of NH Route 28 in District 5

Total Cost \$6,166,262

Most Recent Revision: A03M02Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|-------------|------|------|-------------|-------------|-------|----------|--------------------------------------|
| PE | \$110,000 | \$33,000 | | | \$143,000 | \$143,000 | | | STBG-FLEX, Toll Credit |
| CON | | \$6,023,262 | | | \$6,023,262 | \$6,013,162 | | \$10,100 | STBG-FLEX, Toll Credit, NonPar-Other |
| | \$110,000 | \$6,056,262 | | | \$6,166,262 | \$6,156,162 | | \$10,100 | |

Regionally Significant: N Clean Air Act Code: E-10 RPCS RPC, SNHPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

SEABROOK - HAMPTON (15904)

Facility: NH 1A

SCOPE: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

Total Cost \$97,631,277

Most Recent Revision: A02M10Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|--------------|--------------|--------------|------|--------------|--------------|-------|-------------|---|
| CON | \$28,916,210 | \$19,714,647 | \$42,338,158 | | \$90,969,015 | \$88,528,268 | | \$2,440,747 | HWYINF, STBG-FLEX, Toll Credit, NonPar-Other, |
| PE | \$1,320,000 | | | | \$1,320,000 | \$1,320,000 | | | STBG-FLEX, Toll Credit |
| | \$30,236,210 | \$19,714,647 | \$42,338,158 | | \$92,289,015 | \$89,848,268 | | \$2,440,747 | |

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

SEABROOK (41712)

Facility: US 1

SCOPE: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

Total Cost \$4,317,124

Most Recent Revision: A00M06Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|------|------|-----------|------|-------------|-----------|-------|-----------|--------------------------------------|
| ROW | | | \$250,623 | | \$250,623 | \$125,312 | | \$125,312 | NonPar-Other, STBG-FLEX, Toll Credit |
| PE | | | \$385,521 | | \$385,521 | \$192,761 | | \$192,761 | NonPar-Other, STBG-FLEX, Toll Credit |
| | | | \$636,144 | | \$636,144 | \$318,072 | | \$318,072 | |

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

STATEWIDE (41756)

Facility: Various

SCOPE: Evaluate signalized intersections and develop and implement signal timings to improve traffic flow.

Total Cost \$300,000
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|----------|------|------|------|-------------|----------|-------|-------|-------------------|
| OTHER | \$25,000 | | | | \$25,000 | \$25,000 | | | CMAQ, Toll Credit |
| | \$25,000 | | | | \$25,000 | \$25,000 | | | |

Regionally Significant: N Clean Air Act Code: E-52 RPCS LRPC, NCC, RPC, S

STATEWIDE (43932)

Facility: Various

SCOPE: Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection

Total Cost \$2,688,732
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-------------|------|------|------|-------------|-------------|----------|-------|------------------------------------|
| PE | \$20,104 | | | | \$20,104 | \$5,104 | 15000 | | STBG-FLEX, Toll Credit, NonPar-DOT |
| CON | \$2,647,508 | | | | \$2,647,508 | \$2,647,508 | | | CARBON-FLEX, Toll Credit |
| | \$2,667,612 | | | | \$2,667,612 | \$2,652,612 | \$15,000 | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS CNHRPC, LRPC, NC

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

STATEWIDE SIGNS (43934)

Facility: I-93, I-89, I-293, I-393, NH 101

SCOPE: Replacement and upgrade of Enhanced Reference Location Signs (mile markers)

Total Cost \$1,961,451
Most Recent Revision: A00Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|------|------|------|-------------|-----------|-----------|-------|-----------------------------|
| CON | \$377,352 | | | | \$377,352 | \$241,464 | 135887.5 | | TRR, STBG-FLEX, Toll Credit |
| | \$377,352 | | | | \$377,352 | \$241,464 | \$135,888 | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS CNHRPC, LRPC, NC

STATEWIDE SOUTH GUARDRAIL (43993)

Facility: Various

SCOPE: Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.

Total Cost \$954,876
Most Recent Revision: A02M09Y23

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|-------|-----------|------|------|------|-------------|-----------|-----------|-------|------------------------|
| CON | \$910,876 | | | | \$910,876 | \$612,931 | 297945 | | HSIP, Toll Credit, TRR |
| PE | \$44,000 | | | | \$44,000 | \$44,000 | | | HSIP, Toll Credit |
| | \$954,876 | | | | \$954,876 | \$656,931 | \$297,945 | | |

Regionally Significant: N Clean Air Act Code: ATT RPCS CNHRPC, NRPC, RP

2023 Transportation Improvement Program

Covering Fiscal Years 2023-2026 - Adopted 2/08/2023

Most Recent Revision: 3/20/2024

Docket Number: A03M03Y24

STRATHAM (41711)

Facility: NH108/Bunker Hill Avenue

SCOPE: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

Total Cost \$1,378,757

Most Recent Revision: A03M01Y24

| Phase | 2023 | 2024 | 2025 | 2026 | Phase Total | FEDERAL | STATE | OTHER | FundingPrograms |
|--|---------------|--------------|---------------|--------------|---------------|---------------|--------------|--------------|------------------------|
| PE | \$45,626 | \$44,000 | \$33,657 | | \$123,283 | \$123,283 | | | STBG-FLEX, Toll Credit |
| ROW | | | \$67,313 | | \$67,313 | \$67,313 | | | STBG-FLEX, Toll Credit |
| | \$45,626 | \$44,000 | \$100,970 | | \$190,596 | \$190,596 | | | |
| Regionally Significant: N Clean Air Act Code: ATT RPCS RPC | | | | | | | | | |
| | \$116,126,537 | \$89,897,448 | \$119,398,377 | \$77,989,556 | \$403,411,919 | \$338,469,096 | \$32,428,310 | \$32,514,513 | |

| Funding Program | Abbreviation | Funding Program | Abbreviation | Funding Program | Abbreviation |
|---|---------------------|---|---------------------|---------------------------------|---------------------|
| Betterment | BET | Maine | Maine | State Aid Bridge | SAB |
| BRGBIL | BIL-BRG | Minimum Guarantee | Min Guar | State Aid Hwy | SAH |
| Bridge Off System | Bridge Off | MOBIL | MOBIL | State of New Hampshire | NH |
| Bridge On System | Bridge On | National Highway Freight | NHF | State Planning and Research | SPR |
| Bridge On/Off System | Bridge On/Off | National Highway Performance | NHPP | STBG-5 to 200K | STBG5-200K |
| Carbon Reduction Program 50k - 200k | CARBON50-200K | NEVI | NEVI | STBG-5 to 49,999 | STBG<50K |
| Carbon Reduction Program Flex | CARBON-FLEX | NH Highway Fund | NHHF | STBG-50 to 200K | STBG50to200K |
| Congestion Mitigation and Air Quality Program | CMAQ | NHDOT Operating Budget | NHDOT Op | STBG-Areas Less Than 200K | STBG<200K |
| DBE | DBE | Non Par DOT | NonPar-DOT | STBG-Areas Over 200K | STBG>200K |
| DNCR | DNCR | Non Par Other | NonPar-Other | STBG-Non Urban Areas Under 5K | STBG<5K |
| Equity Bonus | Equity Bonus | Non Participating | NonPar | STBG-Off System Bridge | STBG-BR |
| Federal Transit Administration | FTA | NSTI National Summer Transportation Institute | NSTI | STBG-State Flexible | STBG-FLEX |
| FEMA | FEMA | Other | Other | STIC Funding | STIC |
| FHWA Earmarks | FHWA Earmarks | Other Fed | Other Fed | TAP-50K to 200K | TAP50-200K |
| Forest Highways | Forest Highways | PROTECT | PROTECT | TAP-5K to 49,999 | TAP5-50K |
| FTA 5307 Capital and Operating Program | FTA5307 | PROTECT Program | PROTECT | TAP-Areas Over 200K | TAP200K+ |
| FTA 5310 Capital Program | FTA5310 | RAISE GRANT | RAISE | TAP-Flex | TAP-Flex |
| FTA 5311 Capital and Operating Program | FTA5311 | Recreational Trails | Rec Trails | TAP-Non Urban Areas Under 5K | TAP<5K |
| FTA 5339 Bus and Bus Facilities | FTA5339 | Redistribution | Redistribution | TAP-Transportation Alternatives | TAP |
| General Fund | General Fund | Repurposed Earmarks Formula | REF | Tiger Grants | TIGER |
| Highway Safety Improvement Program (HSIP) | HSIP | Repurposed Earmarks Non-Fed-Aid | RENFA | Toll Credit | Toll Credit |
| Hwy Infrastructure | HWYINF | RL - Rail Highway | RL | Towns | Towns |
| Interstate Maintenance | IM | RZED Subsidy | RZED | Turnpike Capital | TPK-CAP |
| Local Tech Assistance Program | LTAP | Safe Routes to School | SRTS | Turnpike Renewal & Replacement | TRR |
| | | SB367-4-Cents | SP367-4-Cents | Vermont | Vermont |
| | | Skills Training | Skills Training | | |