

Figure 7-6: Statewide Programs List

DOCKET: A0

1/14/2019

DRAFT

COMMUTER/INTERCITY BUS REPLACEMENT (40284)

SCOPE: Replacement of existing state-owned coaches used for commuter and intercity bus.

TotalCost: \$14,568,249

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$0	\$0	\$1,152,275	\$0	\$1,152,275	\$1,152,275	\$0	\$0	FTA5307, CMAQ, TollCr
Totals:	\$0	\$0	\$1,152,275	\$0	\$1,152,275	\$1,152,275	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-30 RPCs: Statewide

PROGRAM (ADA)

SCOPE: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

TotalCost: \$3,103,093

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$200,000	\$200,000	\$205,100	\$210,330	\$815,430	\$815,430	\$0	\$0	BrOffSys, TollCr, STP-Enhance
Totals:	\$200,000	\$200,000	\$205,100	\$210,330	\$815,430	\$815,430	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: Statewide

PROGRAM (BRDG-HIB-M&P)

SCOPE: Maintenance and preservation efforts for High Investment Bridges

TotalCost: **\$34,640,000**

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$800,000	\$100,000	\$100,000	\$100,000	\$1,100,000	\$1,100,000	\$0	\$0	STPFlex, TollCr
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000	\$0	\$0	STPFlex, TollCr
CON	\$300,000	\$1,004,640	\$2,800,000	\$2,800,000	\$6,904,640	\$6,904,640	\$0	\$0	STPFlex, TollCr
Totals:	\$1,120,000	\$1,124,640	\$2,920,000	\$2,920,000	\$8,084,640	\$8,084,640	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (BRDG-T1/2-M&P)

SCOPE: Maintenance & preservation of tier 1 & 2 bridges.

TotalCost: **\$129,175,000**

Facility: Tier 1-2 Bridges

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$550,000	\$100,000	\$100,000	\$100,000	\$850,000	\$850,000	\$0	\$0	STPFlex, TollCr
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000	\$0	\$0	STPFlex, TollCr
CON	\$7,550,000	\$8,000,000	\$8,000,000	\$8,000,000	\$31,550,000	\$31,550,000	\$0	\$0	STPFlex, TollCr
Totals:	\$8,125,000	\$8,125,000	\$8,125,000	\$8,125,000	\$32,500,000	\$32,500,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (BRDG-T3/4-M&P)

SCOPE: Maintenance and preservation of tier 3 & 4 bridges.

TotalCost: \$51,143,000

Facility: Tier 3-4 Bridges

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$100,000	\$50,000	\$50,000	\$50,000	\$250,000	\$250,000	\$0	\$0	STPFlex, TollCr
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000	\$0	\$0	STPFlex, TollCr
CON	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$14,000,000	\$14,000,000	\$0	\$0	STPFlex, TollCr
Totals:	\$3,610,000	\$3,560,000	\$3,560,000	\$3,560,000	\$14,290,000	\$14,290,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (CBI)

SCOPE: Complex Bridge Inspection (PARENT)

TotalCost: \$7,712,276

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$0	\$0	STPFlex, TollCr
Totals:	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-38 RPCs: Statewide

PROGRAM (CORRST)

SCOPE: Corridor Studies Statewide

TotalCost: \$7,000,000

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$0	\$0	\$700,000	\$700,000	\$1,400,000	\$1,400,000	\$0	\$0	CMAQ, TollCr
Totals:	\$0	\$0	\$700,000	\$700,000	\$1,400,000	\$1,400,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ATT RPCs: Statewide

PROGRAM (CRDR)

SCOPE: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS
(Annual Project)

TotalCost: **\$46,795,970**
Most Recent Revision: A0

Facility: Various

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$400,000	\$100,000	\$100,000	\$100,000	\$700,000	\$700,000	\$0	\$0	STPFlex, TollCr, STPOffSysBr
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000	\$0	\$0	STPFlex, TollCr
CON	\$1,870,000	\$1,870,000	\$1,870,000	\$1,870,000	\$7,480,000	\$7,480,000	\$0	\$0	STPFlex, TollCr
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000	\$0	\$0	STPFlex, TollCr
Totals:	\$2,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,300,000	\$8,300,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (DBE)

SCOPE: IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM:
"DBE COMPLIANCE MONITORING (Annual Program)

TotalCost: **\$1,420,000**
Most Recent Revision: A0

Facility: Disadvantaged Business Enterprise

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000	\$0	\$0	DBE
Totals:	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: Statewide

PROGRAM (ENV-POST-CON)

SCOPE: Environmental commitments for post-construction obligations.

TotalCost: **\$638,400**
Most Recent Revision: A0

Facility: STATEWIDE

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$43,000	\$36,300	\$36,300	\$36,300	\$151,900	\$151,900	\$0	\$0	STPFlex, TollCr, Other
Totals:	\$43,000	\$36,300	\$36,300	\$36,300	\$151,900	\$151,900	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (FLAP)

SCOPE: Improving transportation facilities that access Federal Lands within NH {FLAP}

TotalCost: \$5,512,000

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$92,000	\$50,000	\$50,000	\$50,000	\$242,000	\$242,000	\$0	\$0	ForHigh
ROW	\$50,000	\$50,000	\$25,000	\$25,000	\$150,000	\$150,000	\$0	\$0	ForHigh
CON	\$720,000	\$275,000	\$275,000	\$275,000	\$1,545,000	\$1,545,000	\$0	\$0	ForHigh
Totals:	\$862,000	\$375,000	\$350,000	\$350,000	\$1,937,000	\$1,937,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (FTA5310)

SCOPE: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

TotalCost: \$35,761,698

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$1,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,668,272	\$4,534,618	\$0	\$1,133,654	FTA5310, Other, STPFlex
Totals:	\$1,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,668,272	\$4,534,618	\$0	\$1,133,654	

Regionally Significant: N Clean Air Act Code: E-30 RPCs: Statewide

PROGRAM (FTA5339)

SCOPE: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

TotalCost: \$90,525,692

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$22,105,277	\$17,684,221	\$0	\$4,421,055	FTA5339, Other, NH
Totals:	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$22,105,277	\$17,684,221	\$0	\$4,421,055	

Regionally Significant: N Clean Air Act Code: E-30 RPCs: Statewide

PROGRAM (GRR)

SCOPE: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

TotalCost: **\$29,325,909**

Facility: **Various**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000	\$0	\$0	STPFlex, TollCr
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000	\$0	\$0	STPFlex, TollCr
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$7,520,000	\$0	\$0	STPFlex, TollCr
Totals:	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000	\$8,140,000	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **E-9** RPCs: **Statewide**

PROGRAM (HSIP)

SCOPE: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

TotalCost: **\$196,919,765**

Facility: **Various**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$1,000,000	\$500,000	\$750,000	\$500,000	\$2,750,000	\$2,750,000	\$0	\$0	HSIP, TollCr
ROW	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000	\$0	\$0	HSIP, TollCr
CON	\$8,362,151	\$9,059,081	\$8,809,081	\$9,059,081	\$35,289,394	\$35,289,394	\$0	\$0	HSIP, TollCr, STPFlex
OTHER	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	\$800,000	\$0	\$0	HSIP, TollCr
Totals:	\$9,712,151	\$9,909,081	\$9,909,081	\$9,909,081	\$39,439,394	\$39,439,394	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **E-6** RPCs: **Statewide**

PROGRAM (LTAP)

Facility: Local Techonlogy Assistance Program

SCOPE: Local Techonlogy Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

TotalCost: **\$2,500,000**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
SPR	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000	\$0	\$0	LTAP
Totals:	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-35 RPCs: Statewide

PROGRAM (MOBRR)

Facility: Various

SCOPE: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

TotalCost: **\$60,175,000**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$320,000	\$0	\$80,000	IM, Other, STPFlex
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$80,000	\$0	\$20,000	IM, Other, STPFlex
CON	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$18,000,000	\$14,400,000	\$0	\$3,600,000	IM, Other, STPFlex
Totals:	\$4,625,000	\$4,625,000	\$4,625,000	\$4,625,000	\$18,500,000	\$14,800,000	\$0	\$3,700,000	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (NSTI)

Facility: National Summer Transportation Institute

SCOPE: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

TotalCost: **\$320,000**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000	\$0	\$0	NSTI
Totals:	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: Statewide

PROGRAM (OJT/SS)

SCOPE: On the Job training for minority and women to reach journeyman status in the construction industry.

TotalCost: **\$450,000**

Facility: **OJT/SS**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000	\$0	\$0	DBE
Totals:	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **E-35** RPCs: **Statewide**

PROGRAM (PAVE-T1-RESURF)

SCOPE: Resurface Tier 1 Highways

TotalCost: **\$158,250,000**

Facility: **Tier 1 Highways**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000	\$0	\$0	STPFlex, TollCr
CON	\$12,000,000	\$12,250,000	\$12,250,000	\$12,250,000	\$48,750,000	\$48,750,000	\$0	\$0	STPFlex, TollCr
Totals:	\$12,300,000	\$12,550,000	\$12,550,000	\$12,550,000	\$49,950,000	\$49,950,000	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **E-10** RPCs: **Statewide**

PROGRAM (PAVE-T2-REHAB)

SCOPE: Rehab of Tier 2 roads.

TotalCost: **\$63,155,179**

Facility: **Tier 2 Highways**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$10,800,000	\$0	\$0	NHDOT Op, STPFlex, TollCr
Totals:	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$10,800,000	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **E-10** RPCs: **Statewide**

PROGRAM (PAVE-T2-RESURF)

SCOPE: Resurfacing Tier 2 Roadways

TotalCost: \$284,175,000

Facility: Tier 2 Highways

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000	\$0	\$0	STPFlex, TollCr
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000	\$0	\$0	STPFlex, TollCr
CON	\$15,525,000	\$15,525,000	\$20,400,000	\$20,400,000	\$71,850,000	\$47,850,000	\$24,000,000	\$0	STPFlex, TollCr, NHDOT Op
Totals:	\$15,850,000	\$15,850,000	\$20,725,000	\$20,725,000	\$73,150,000	\$49,150,000	\$24,000,000	\$0	

Regionally Significant: N Clean Air Act Code: E-10 RPCs: Statewide

PROGRAM (PVMRK)

SCOPE: Statewide Pavement Marking Annual Project

TotalCost: \$58,900,000

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000	\$0	\$0	STPFlex, TollCr
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000	\$12,380,000	\$0	\$0	STPFlex, TollCr
Totals:	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000	\$12,400,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-11 RPCs: Statewide

PROGRAM (RCTRL)

SCOPE: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

TotalCost: \$26,028,645

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000	\$0	\$1,250,000	DRED, RecTrails
Totals:	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000	\$0	\$1,250,000	

Regionally Significant: N Clean Air Act Code: ALL RPCs: Statewide

PROGRAM (RRRCS)

SCOPE: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

TotalCost: \$24,079,511

Facility: Statewide Railroad Crossings

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$259,646	\$250,000	\$250,000	\$250,000	\$1,009,646	\$1,009,646	\$0	\$0	TollCr, TAP
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000	\$0	\$0	HSIP, TollCr, TAP
CON	\$925,000	\$925,000	\$925,000	\$925,000	\$3,700,000	\$3,700,000	\$0	\$0	TollCr, TAP
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000	\$0	\$0	TAP, TollCr
Totals:	\$1,194,646	\$1,185,000	\$1,185,000	\$1,185,000	\$4,749,646	\$4,749,646	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-1 RPCs: Statewide

PROGRAM (SRTS)

SCOPE: SAFE ROUTES TO SCHOOL PROGRAM

TotalCost: \$8,007,473

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
ROW	\$500	\$0	\$0	\$0	\$500	\$500	\$0	\$0	SRTS
CON	\$769,758	\$0	\$0	\$0	\$769,758	\$769,758	\$0	\$0	SRTS
OTHER	\$21,375	\$0	\$0	\$0	\$21,375	\$21,375	\$0	\$0	SRTS
Totals:	\$791,633	\$0	\$0	\$0	\$791,633	\$791,633	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-6 RPCs: Statewide

PROGRAM (STIC)

SCOPE: STIC Incentives

TotalCost: \$1,625,000

Facility: Varies

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$400,000	\$100,000	\$0	Betterment, STIC
Totals:	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$400,000	\$100,000	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: Statewide

PROGRAM (TA)

SCOPE: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

TotalCost: \$45,903,489

Facility: Various

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$315,950	\$315,950	\$315,950	\$315,950	\$1,263,800	\$1,011,040	\$0	\$252,760	Other, RLH
ROW	\$127,650	\$127,650	\$127,650	\$127,650	\$510,600	\$408,480	\$0	\$102,120	Other, RLH, TollCr
CON	\$2,698,400	\$2,698,400	\$2,698,400	\$2,698,400	\$10,793,600	\$8,634,880	\$0	\$2,158,720	Other, RLH
OTHER	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$160,000	\$0	\$40,000	Other, RLH
Totals:	\$3,192,000	\$3,192,000	\$3,192,000	\$3,192,000	\$12,768,000	\$10,214,400	\$0	\$2,553,600	

Regionally Significant: N Clean Air Act Code: E-33 RPCs: Statewide

PROGRAM (TRAC)

SCOPE: Implement and participate in AASHTO TRAC program in local high schools.

TotalCost: \$396,000

Facility: Transportation And Civil engineering program

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000	\$0	\$0	STPFlex, TollCr
Totals:	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-0 RPCs: Statewide

PROGRAM (TRCK-WGHT-SFTY)

SCOPE: Truck weight safety inspection & maintenance program

TotalCost: **\$1,400,000**
Most Recent Revision: A0

Facility: Various

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000	\$0	\$0	STPFlex, TollCr
Totals:	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-6 RPCs: Statewide

PROGRAM (TSMO)

SCOPE: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

TotalCost: **\$6,675,000**
Most Recent Revision: A0

Facility: Transportation Systems Management and Operations

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$1,400,000	\$0	\$0	STPFlex, TollCr
Totals:	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$1,400,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-7 RPCs: Statewide

PROGRAM (UBI)

SCOPE: Underwater Bridge Inspection (Annual Project)

TotalCost: **\$1,233,500**
Most Recent Revision: A0

Facility: Various

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$60,000	\$60,000	\$50,000	\$50,000	\$220,000	\$220,000	\$0	\$0	STPFlex, TollCr
Totals:	\$60,000	\$60,000	\$50,000	\$50,000	\$220,000	\$220,000	\$0	\$0	

Regionally Significant: N Clean Air Act Code: E-38 RPCs: Statewide

PROGRAM (USSS)

SCOPE: Project to update signing on state system

TotalCost: **\$8,540,000**

Facility: **Various**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000	\$0	\$0	STPFlex, TollCr
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$2,000,000	\$0	\$0	STPFlex, TollCr
Totals:	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$2,120,000	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **E-44** RPCs: **Statewide**

STATEWIDE (41374)

SCOPE: Underwater Bridge Inspection for years 2018 to 2020

TotalCost: **\$249,476**

Facility: **VARIOUS**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$72,500	\$79,476	\$0	\$0	\$151,976	\$121,530	\$30,446	\$0	NHDOT Op, MinGuar, STPFlex, TollCr
Totals:	\$72,500	\$79,476	\$0	\$0	\$151,976	\$121,530	\$30,446	\$0	

Regionally Significant: **Y** Clean Air Act Code: **ATT** RPCs: **Statewide**

STATEWIDE (41756)

SCOPE: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

TotalCost: **\$335,049**

Facility: **Various**

Most Recent Revision: **A0**

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
PE	\$132,000	\$90,244	\$0	\$0	\$222,244	\$222,244	\$0	\$0	CMAQ, TollCr
CON	\$0	\$112,805	\$0	\$0	\$112,805	\$112,805	\$0	\$0	CMAQ, TollCr
Totals:	\$132,000	\$203,049	\$0	\$0	\$335,049	\$335,049	\$0	\$0	

Regionally Significant: **N** Clean Air Act Code: **ATT** RPCs: **Statewide**

STATEWIDE (42248)

Facility: Various

SCOPE: Surface Transportation System Funding Alternatives Grant-Phase1 Study.ILLUSTRATIVE PURPOSES IN STIP

TotalCost: **\$500,000**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	Betterment
Totals:	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	

Regionally Significant: Y Clean Air Act Code: ALL RPCs: Statewide

STATEWIDE-RWIS (25198)

Facility: Various

SCOPE: To install Road and Weather systems around the State. Ad date set for April 23, 2019

TotalCost: **\$935,155**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
CON	\$823,200	\$0	\$0	\$0	\$823,200	\$431,200	\$392,000	\$0	STPFlex, TollCr, TpkCap
Totals:	\$823,200	\$0	\$0	\$0	\$823,200	\$431,200	\$392,000	\$0	

Regionally Significant: N Clean Air Act Code: ATT RPCs: Statewide

UNH (68070)

Facility: Wildcat Transit

SCOPE: Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

TotalCost: **\$2,704,852**
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Totals	Federal	State	Other	Funding Sources
OTHER	\$239,413	\$257,794	\$0	\$0	\$497,206	\$397,765	\$99,441	\$0	FTA5307, TpkCap
Totals:	\$239,413	\$257,794	\$0	\$0	\$497,206	\$397,765	\$99,441	\$0	

Regionally Significant: N Clean Air Act Code: E-22 RPCs: Statewide