

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

COAST (68069)

Facility: Cooperative Alliance for Seacoast Transportation (COAST)

SCOPE: COAST - capital/oper for Newington-Dover infrastructure project support. CMAQ-to-FTA transfer.

Total Cost \$9,993,143

Most Recent Revision: A02M01Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$998,369	\$980,550			\$1,978,919	\$1,868,369	\$110,550		FTA5307, TPK-CAP
	\$998,369	\$980,550			\$1,978,919	\$1,868,369	\$110,550		

Regionally Significant: N Clean Air Act Code: E-21 RPCS RPC, SRPC

EPPING (29608)

Facility: NH 125

SCOPE: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

Total Cost \$14,207,570

Most Recent Revision: A02M02Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW				\$463,854	\$463,854	\$463,854			NHS, Toll Credit
PE	\$676,830		\$880,000	\$1,130,800	\$2,687,630	\$2,687,630			NHS, Toll Credit
	\$676,830		\$880,000	\$1,594,654	\$3,151,484	\$3,151,484			

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

EXETER (40623)

Facility: NH 111A

SCOPE: Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

Total Cost \$3,501,310

Most Recent Revision: A00M08Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE				\$290,616	\$290,616	\$290,616			STP-5to200K, Toll Credit
				\$290,616	\$290,616	\$290,616			

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

HAMPTON - PORTSMOUTH (26485)

Facility: Hampton Branch Rail Corridor

SCOPE: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

Total Cost \$8,179,104

Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$2,255,000		\$2,255,000	\$2,255,000			CMAQ, Toll Credit
ROW	\$5,500,000	\$604	\$1,100		\$5,501,704	\$5,501,704			CMAQ, Toll Credit
PE	\$44,000	\$220,000	\$55,000		\$319,000	\$319,000			CMAQ, Toll Credit
	\$5,544,000	\$220,604	\$2,311,100		\$8,075,704	\$8,075,704			

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

HAMPTON (40797)

Facility: Ocean Boulevard

SCOPE: Improvements to Ocean Boulevard.

Total Cost \$8,834,713
Most Recent Revision: A04

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$121,890	\$565,610	\$1,082,763	\$310,970	\$2,081,233	\$2,081,233			REF, Toll Credit, STP-5to200K
ROW			\$110,000	\$199,577	\$309,577	\$309,577			STP-5to200K, Toll Credit
	\$121,890	\$565,610	\$1,192,763	\$510,547	\$2,390,810	\$2,390,810			

Regionally Significant: N Clean Air Act Code: E-38 RPCS RPC

HAMPTON (42573)

Facility: US Route 1

SCOPE: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton

Total Cost \$7,711,913
Most Recent Revision: A02

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$282,700	\$290,616	\$573,316	\$573,316			STP-State Flex, Toll Credit
			\$282,700	\$290,616	\$573,316	\$573,316			

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

HAMPTON FALLS (29610)

Facility: US 1

SCOPE: Intersection improvements to enhance traffic operations and safety

Total Cost \$275,000

Most Recent Revision: A00M08Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$275,000				\$275,000	\$275,000			STP-Rural, Toll Credit
	\$275,000				\$275,000	\$275,000			

Regionally Significant: N Clean Air Act Code: E-34 RPCS RPC

NEW CASTLE - RYE (16127)

Facility: NH 1B

SCOPE: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Total Cost \$12,438,943

Most Recent Revision: A01M10Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$7,124,040	\$2,091,793	\$9,215,833	\$9,215,833			STP-5to200K, Toll Credit
ROW		\$22,000			\$22,000	\$22,000			STP-5to200K, Toll Credit
		\$22,000	\$7,124,040	\$2,091,793	\$9,237,833	\$9,237,833			

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

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Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

NEWFIELDS - NEWMARKET (28393)

Facility: NH 108

SCOPE: Bridge Replacement for bridges carrying NH 108 over
BMRR lines Br No 127/081 & 125/054

Total Cost \$6,429,852
Most Recent Revision: A03

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$220,000	\$220,000	\$56,540		\$496,540	\$496,540			Equity Bonus, STP-State Flex, Toll Credit
CON				\$5,812,312	\$5,812,312	\$5,812,312			STP-State Flex, Toll Credit
	\$220,000	\$220,000	\$56,540	\$5,812,312	\$6,308,852	\$6,308,852			

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC, SRPC

NEWINGTON - DOVER (11238Q)

Facility: NH 16, US 4 & SPAULDING TURNPIKE

SCOPE: Reconstruct Spaulding Tpk from LBB to Dover Toll Booth &
Exit 6 interchange (incl. new soundwalls)

Total Cost \$70,643,719
Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$16,314,288	\$16,314,288	\$9,569,361		\$42,197,937		\$42,197,937		TPK-CAP
	\$16,314,288	\$16,314,288	\$9,569,361		\$42,197,937		\$42,197,937		

Regionally Significant: Y Clean Air Act Code: N/E RPCS RPC, SRPC

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Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020
 Docket Number: A03M05Y20

NEWINGTON - DOVER (11238S)

Facility: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

SCOPE: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

Total Cost \$32,643,977
 Most Recent Revision: A02

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON				\$14,388,114	\$14,388,114		\$14,388,114		TPK-CAP
			\$14,388,114	\$14,388,114	\$14,388,114		\$14,388,114		

Regionally Significant: Y Clean Air Act Code: E-19 RPCS RPC, SRPC

NEWTON (29617)

Facility: NH 108

SCOPE: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Total Cost \$1,276,905
 Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW			\$55,000		\$55,000	\$55,000			STP-Rural, Toll Credit
CON				\$891,905	\$891,905	\$891,905			STP-State Flex, Toll Credit
PE			\$220,000		\$220,000	\$220,000			STP-Rural, Toll Credit
			\$275,000	\$891,905	\$1,166,905	\$1,166,905			

Regionally Significant: N Clean Air Act Code: E-7 RPCS RPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

NORTH HAMPTON (24457)

Facility: US Route 1

SCOPE: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Total Cost \$6,297,500

Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$4,950,000		\$4,950,000	\$4,950,000			STP-State Flex, Toll Credit
ROW		\$275,000			\$275,000	\$275,000			STP-State Flex, Toll Credit
PE	\$220,000	\$82,500			\$302,500	\$302,500			STP-Rural, Toll Credit
	\$220,000	\$357,500	\$4,950,000		\$5,527,500	\$5,527,500			

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

PLAISTOW - KINGSTON (10044E)

Facility: NH 125

SCOPE: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Total Cost \$16,834,167

Most Recent Revision: A02M03Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$324,500		\$110,000		\$434,500	\$434,500			NHS, Toll Credit
ROW		\$110,000	\$1,760,000		\$1,870,000	\$1,870,000			NHS, Toll Credit
	\$324,500	\$110,000	\$1,870,000		\$2,304,500	\$2,304,500			

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

PLAISTOW (40641)

Facility: NH 121A / Main Street

SCOPE: Main Street Traffic Calming and Safety Improvements

Total Cost \$1,206,966

Most Recent Revision: A03M05Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE		\$110,000	\$55,000		\$165,000	\$165,000			STP>200K, STP-State Flex, Toll Credit
		\$110,000	\$55,000		\$165,000	\$165,000			

Regionally Significant: N Clean Air Act Code: E-51 RPCS RPC

PORTSMOUTH (20258)

Facility: Peverly Hill Rd.

SCOPE: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Total Cost \$1,740,036

Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW		\$15,000	\$1,000		\$16,000	\$12,800		3200	CMAQ, Towns
CON			\$1,143,729		\$1,143,729	\$366,022		777707.488	CMAQ, Towns
PE		\$90,000	\$1,000		\$91,000	\$72,800		18200	CMAQ, Towns
		\$105,000	\$1,145,729		\$1,250,729	\$451,622		\$799,107	

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

PORTSMOUTH (29640)

Facility: US 1

SCOPE: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

Total Cost \$11,602,654

Most Recent Revision: A00M08Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW				\$3,754,754	\$3,754,754	\$3,754,754			NHS, Toll Credit
PE	\$797,500			\$1,162,462	\$1,959,962	\$1,959,962			NHS, Toll Credit
	\$797,500			\$4,917,216	\$5,714,716	\$5,714,716			

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

PORTSMOUTH (40642)

Facility: Maplewood Avenue

SCOPE: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Total Cost \$742,904

Most Recent Revision: A01M09Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE		\$50,000	\$25,700		\$75,700	\$60,560		15140	STP-State Flex, Towns
		\$50,000	\$25,700		\$75,700	\$60,560		\$15,140	

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

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Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020
 Docket Number: A03M05Y20

PORTSMOUTH (41752)

Facility: Elwyn Road

SCOPE: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Total Cost \$1,092,800
 Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW			\$75,000		\$75,000	\$60,000		15000	CMAQ, Towns
CON				\$873,800	\$873,800	\$699,040		174760	CMAQ, Towns
PE	\$45,000	\$62,000	\$37,000		\$144,000	\$115,200		28800	CMAQ, Towns
	\$45,000	\$62,000	\$112,000	\$873,800	\$1,092,800	\$874,240		\$218,560	

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

PORTSMOUTH (42350)

Facility: Lang Road/Longmeadow Road/US Route 1

SCOPE: Realign Lang Road to connect to Longmeadow Road

Total Cost \$1,081,489
 Most Recent Revision: A00M08Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$966,489			\$966,489	\$869,840		96648.9	HSIP, Towns
PE	\$110,000				\$110,000			110000	Towns
ROW	\$5,000				\$5,000			5000	Towns
	\$115,000	\$966,489			\$1,081,489	\$869,840		\$211,649	

Regionally Significant: N Clean Air Act Code: E-6 RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

PORTSMOUTH (42874)

Facility: VARIOUS

SCOPE: Purchase and install four electric charging stations for electric vehicles.

Total Cost \$51,260
Most Recent Revision: A03

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$5,000		\$5,000	\$4,000		1000	CMAQ, Towns
CON				\$46,260	\$46,260	\$37,008		9252	CMAQ, Towns
			\$5,000	\$46,260	\$51,260	\$41,008		\$10,252	

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

PORTSMOUTH (42879)

Facility: New Hampshire Ave/Arboretum Dr/Pease Blvd

SCOPE: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

Total Cost \$420,442
Most Recent Revision: A03

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$40,000		\$40,000	\$32,000		8000	CMAQ, Towns
			\$40,000		\$40,000	\$32,000		\$8,000	

Regionally Significant: N Clean Air Act Code: E-51 RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

PORTSMOUTH, NH - KITTERY, ME (15731)

Facility: US 1 Bypass

SCOPE: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Total Cost \$221,363,322

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW		\$10,550,000	\$2,563,750	\$2,629,126	\$15,742,876	\$15,742,876			NHS, Toll Credit
		\$10,550,000	\$2,563,750	\$2,629,126	\$15,742,876	\$15,742,876			

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

PORTSMOUTH, NH - KITTERY, ME (16189)

Facility: I-95

SCOPE: PRESERVATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Total Cost \$53,879,246

Most Recent Revision: A04

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$29,881,837	\$12,000,000	\$10,300,000	\$714,157	\$52,895,994		\$28,714,157	24181837	Maine, TRR
PE	\$983,252				\$983,252		\$568,252	415000	Maine, TRR
	\$30,865,089	\$12,000,000	\$10,300,000	\$714,157	\$53,879,246		\$29,282,409	\$24,596,837	

Regionally Significant: Y Clean Air Act Code: E-19 RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

PROGRAM (COAST5307)

Facility: Various

SCOPE: COAST operating, ADA, capital PM, planning, FTA 5307 funds plus pending CMAQ-to-FTA transfer.

Total Cost \$37,304,961

Most Recent Revision: A01M12Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$10,683,107	\$8,546,486		2136621.4	FTA5307, Other
	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$10,683,107	\$8,546,486		\$2,136,621	

Regionally Significant: N Clean Air Act Code: E-21 RPCS RPC, SRPC

PROGRAM (FTA5307)

Facility: Boston Urbanized Area (UZA)

SCOPE: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Total Cost \$63,135,438

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,556,817	\$3,678,319	\$3,751,252	\$3,825,643	\$14,812,030	\$14,812,030			FTA5307, Toll Credit
	\$3,556,817	\$3,678,319	\$3,751,252	\$3,825,643	\$14,812,030	\$14,812,030			

Regionally Significant: N Clean Air Act Code: E-21 RPCS RPC, SNHPC

PROGRAM (MTA5307)

Facility: Manchester Transit Authority (MTA)

SCOPE: MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

Total Cost \$57,652,531

Most Recent Revision: A02M01Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$4,037,210	\$4,115,681	\$4,255,327	\$4,391,000	\$16,799,218	\$11,087,484		5711734.12	FTA5307, Other
	\$4,037,210	\$4,115,681	\$4,255,327	\$4,391,000	\$16,799,218	\$11,087,484		\$5,711,734	

Regionally Significant: N Clean Air Act Code: E-21 RPCS RPC, SNHPC

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Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

PROGRAM (MTA5310)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for seniors and individuals with disabilities. Annual FTA Section 5310 apportionment - CART.

Total Cost \$2,227,293
Most Recent Revision: A01M10Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$287,235	\$147,759	\$150,714	\$153,728	\$739,436	\$591,549		147887.2	FTA5310, Other
	\$287,235	\$147,759	\$150,714	\$153,728	\$739,436	\$591,549		\$147,887	

Regionally Significant: N Clean Air Act Code: E-30 RPCS RPC, SNHPC

PROGRAM (MTA5339)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for capital vehicles and equipment for CART area. Annual FTA Section 5339 apportionment.

Total Cost \$629,126
Most Recent Revision: A01M10Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$46,493	\$47,423	\$48,371	\$49,339	\$191,626	\$162,882	\$14,372	14371.95	FTA5339, NHHF, Other
	\$46,493	\$47,423	\$48,371	\$49,339	\$191,626	\$162,882	\$14,372	\$14,372	

Regionally Significant: N Clean Air Act Code: E-30 RPCS RPC, SNHPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

SALEM (12334)

Facility: NH 28

SCOPE: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

Total Cost \$12,791,186

Most Recent Revision: A02M03Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$150,000	\$213,764			\$363,764	\$291,011		72752.73	STP>200K, Towns, REF
ROW	\$1,000,000				\$1,000,000	\$500,000		500000	STP>200K, Towns
CON		\$3,030,000	\$1,500,000		\$4,530,000	\$3,624,000		906000	STP>200K, Towns
	\$1,150,000	\$3,243,764	\$1,500,000		\$5,893,764	\$4,415,011		\$1,478,753	

Regionally Significant: N Clean Air Act Code: E-52 RPCS RPC

SALEM (12334A)

Facility: NH 28

SCOPE: Phase 1 roadway and building demo for Salem #12334 Depot Project at intersection of NH28 & NH97

Total Cost \$580,000

Most Recent Revision: A02M03Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$580,000			\$580,000	\$464,000		116000	STP>200K, Towns
		\$580,000			\$580,000	\$464,000		\$116,000	

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

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Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

SALEM (41750)

Facility: Manchester & Lawrence Rail Line

SCOPE: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

Total Cost \$869,489

Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$655,000		\$655,000	\$524,000		131000	CMAQ, Towns
PE	\$118,967	\$43,522	\$1,000		\$163,489	\$130,791		32697.8	CMAQ, Towns
ROW		\$50,000	\$1,000		\$51,000	\$40,800		10200	CMAQ, Towns
	\$118,967	\$93,522	\$657,000		\$869,489	\$695,591		\$173,898	

Regionally Significant: N Clean Air Act Code: E-33 RPCS RPC

SALEM (42884)

Facility: Various

SCOPE: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

Total Cost \$1,573,819

Most Recent Revision: A03

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$200,000		\$200,000	\$160,000		40000	CMAQ, Towns
			\$200,000		\$200,000	\$160,000		\$40,000	

Regionally Significant: N Clean Air Act Code: E-52 RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020
 Docket Number: A03M05Y20

SALEM TO MANCHESTER (10418T)

Facility: I-93

SCOPE: CORRIDOR SERVICE PATROL (Salem to Manchester)

Total Cost \$1,097,352
 Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$93,500	\$11,000			\$104,500	\$104,500			NHS, Toll Credit
	\$93,500	\$11,000			\$104,500	\$104,500			

Regionally Significant: N Clean Air Act Code: E-6 RPCS RPC, SNHPC

SALEM TO MANCHESTER (10418W)

Facility: I-93

SCOPE: Chloride Reduction Efforts

Total Cost \$5,040,000
 Most Recent Revision: A01M09Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$192,500	\$839,500			\$1,032,000	\$997,000		35000	FHWA Earmarks, Toll Credit, Towns, STP-State Flex
	\$192,500	\$839,500			\$1,032,000	\$997,000		\$35,000	

Regionally Significant: N Clean Air Act Code: E-38 RPCS RPC, SNHPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

SALEM TO MANCHESTER (10418X)

Facility: I-93

SCOPE: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Total Cost \$8,926,455

Most Recent Revision: A02M02Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$30,925				\$30,925	\$27,183	\$3,742		NonPar, STP>200K, Toll Credit, TPK
PE	\$362,840	\$290,165	\$159,500		\$812,504	\$812,504			STP>200K, Toll Credit
	\$393,765	\$290,165	\$159,500		\$843,429	\$839,687	\$3,742		

Regionally Significant: Y Clean Air Act Code: N/E RPCS RPC, SNHPC

SALEM TO MANCHESTER (13933A)

Facility: I-93

SCOPE: Mainline, State Line to Exit 1 NB & SB

Total Cost \$23,490,174

Most Recent Revision: A01M10Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$15,563,216	\$5,121,958			\$20,685,174	\$2,447,712	\$18,237,461		NonPar-DOT, NHS, STP-State Flex, Toll Credit, TIFIA
	\$15,563,216	\$5,121,958			\$20,685,174	\$2,447,712	\$18,237,461		

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

SALEM TO MANCHESTER (14633J)

Facility: I-93

SCOPE: Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Total Cost \$10,887,914

Most Recent Revision: A01M11Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$10,502,914				\$10,502,914	\$10,272,491	\$209,442	20981	Other, NHS, STP-State Flex, Toll Credit, TIFIA
	\$10,502,914				\$10,502,914	\$10,272,491	\$209,442	\$20,981	

Regionally Significant: Y Clean Air Act Code: ATT RPCS RPC, SNHPC

SALEM TO MANCHESTER (14800A)

Facility: I-93

SCOPE: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Total Cost \$49,772,025

Most Recent Revision: A01M11Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$3,045,195	\$568,299	\$6,950,531	\$6,870,671	\$17,434,695	\$15,295,978		2138716.6	STP-State Flex, Toll Credit, RZED, NHS
	\$3,045,195	\$568,299	\$6,950,531	\$6,870,671	\$17,434,695	\$15,295,978		\$2,138,717	

Regionally Significant: N Clean Air Act Code: E-0 RPCS RPC

SALEM TO MANCHESTER (14800E)

Facility: I-93

SCOPE: I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

Total Cost \$46,258,268

Most Recent Revision: A01M11Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$5,954,115	\$2,863,762			\$8,817,878	\$8,817,878			NHS, STP-State Flex, Toll Credit, STP>200K
	\$5,954,115	\$2,863,762			\$8,817,878	\$8,817,878			

Regionally Significant: N Clean Air Act Code: E-0 RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

SALEM TO MANCHESTER (14800H)

Facility: I-93

SCOPE: Final Design Services for PE & ROW - Debt service for 10418V

Total Cost \$11,529,387

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,247,177	\$910,325			\$2,157,502	\$2,157,502			NHS, Toll Credit
ROW	\$209,256	\$152,737			\$361,993	\$361,993			NHS, Toll Credit
	\$1,456,433	\$1,063,062			\$2,519,495	\$2,519,495			

Regionally Significant: N Clean Air Act Code: E-0 RPCS RPC, SNHPC

SEABROOK - HAMPTON (15904)

Facility: NH 1A

SCOPE: Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Total Cost \$42,281,053

Most Recent Revision: A03M04Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW			\$594,603		\$594,603	\$594,603			STP-5to200K, Toll Credit
PE	\$1,650,000	\$225,610	\$1,507,526	\$1,192,105	\$4,575,241	\$4,575,241			STP-5to200K, STP<200K, Toll Credit
	\$1,650,000	\$225,610	\$2,102,129	\$1,192,105	\$5,169,844	\$5,169,844			

Regionally Significant: N Clean Air Act Code: E-19 RPCS RPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

SEABROOK (41712)

Facility: US 1

SCOPE: Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

Total Cost \$2,962,621

Most Recent Revision: A02M02Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW			\$195,027		\$195,027	\$97,513		97513.41	NonPar-Other, STP-5to200K, Toll Credit
PE		\$300,000			\$300,000	\$150,000		150000	NonPar-Other, STP-5to200K, Toll Credit
		\$300,000	\$195,027		\$495,027	\$247,513		\$247,513	

Regionally Significant: N Clean Air Act Code: N/E RPCS RPC

STATEWIDE (68069B)

Facility: Various

SCOPE: Statewide rideshare database utilizing Trapeze Ridepro software

Total Cost \$180,521

Most Recent Revision: A0

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,782	\$27,070			\$52,852	\$42,281	\$10,570		CMAQ, TPK-CAP
	\$25,782	\$27,070			\$52,852	\$42,281	\$10,570		

Regionally Significant: N Clean Air Act Code: E-0 RPCS RPC, SRPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

STATEWIDE TIER 2 (S) RESURFACING (42293)

Facility: Various Tier 2 South

SCOPE: Resurfacing of various Tier 2 roadways in the Southwest region for Maintenance & Preservation

Total Cost \$5,746,184
Most Recent Revision: A02M01Y20

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$228,800				\$228,800	\$228,800			STP-State Flex, Toll Credit
CON		\$5,517,384			\$5,517,384	\$5,504,344		13039.5	NonPar-Other, STP-State Flex, Toll Credit
	\$228,800	\$5,517,384			\$5,746,184	\$5,733,144		\$13,040	

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC, SNHPC

STATEWIDE TIER 2 (SE) RESURFACING (42292)

Facility: Various Tier 2 Southeast

SCOPE: Resurfacing of various Tier 2 roadways in the Southeast region for Maintenance & Preservation.

Total Cost \$3,888,338
Most Recent Revision: A01M12Y19

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$3,683,738			\$3,683,738	\$3,672,226		11511.37	NonPar-Other, STP-State Flex, Toll Credit
PE	\$204,600				\$204,600	\$204,600			STP-State Flex, Toll Credit
	\$204,600	\$3,683,738			\$3,888,338	\$3,876,826		\$11,511	

Regionally Significant: N Clean Air Act Code: ATT RPCS RPC, SRPC

2019 Transportation Improvement Program

Covering Fiscal Years 2019-2022 - Adopted 4/12/2019

Most Recent Revision: 5/28/2020

Docket Number: A03M05Y20

STRATHAM (41711)

Facility: NH108/Bunker Hill Avenue

SCOPE: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

Total Cost \$1,364,916

Most Recent Revision: A04

Phase	2019	2020	2021	2022	Phase Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$145,915		\$145,915	\$145,915			STP-State Flex, Toll Credit
			\$145,915		\$145,915	\$145,915			
Regionally Significant: N Clean Air Act Code: ATT RPCS RPC									
	\$107,616,982	\$77,695,871	\$65,571,139	\$54,284,226	\$305,168,218	\$162,568,048	\$104,454,598	\$38,145,572	