

April 30, 2024

Mr. William E. Watson, P.E.  
Administrator, Bureau of Planning and Community Assistance  
New Hampshire Department of Transportation  
1 Hazen Drive  
PO Box 483  
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2023 TIP Administrative Modification Amendments (NHDOT Minor Revisions – April 2024)

Dear Bill:

We have received the above-referenced requests to revise fourteen (14) projects in the Rockingham MPO FY 2023 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized in the table on page two of this letter and are more fully described in the “2023 TIP Minor Revision Report” for April 2024 which is attached. We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on April 22, 2024 and asked to respond with any comment by close of business on April 25, 2024. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter, I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache  
Executive Director


cc: Leigh Levine, FHWA  
Eric Papetti, FTA  
Jessica Wilcox, NHDES

April 2024 request fourteen (14) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
29608	EPPING	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	Shifting funds to align with project schedule	\$0	Yes
26485A	HAMPTON-PORTSMOUTH	Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line	Increase funds	\$36,300	Yes
42879	NEWINGTON	Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection	Recalculate inflation	(\$19,018)	Yes
42312	NORTH HAMPTON - RYE	Reconstruct NHDOT Stone Revetment seawalls/Berms	Shifting funds to align with project schedule. Change funding source for CON	\$0	Yes
40641	PLAISTOW	TC & Safety Improves to NH121A from Library Dr just south of Pollard Rd to the RR xing. (~1.6m)	Shifting funds to align with project schedule and recalculate inflation	(\$34,603)	Yes
41752	PORTSMOUTH	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.	Shifting funds to align with project schedule and recalculate inflation	\$40,727	Yes
42874	PORTSMOUTH	Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)	Shifting funds to align with project schedule	\$0	Yes
BRDG-HIB-M&P	PROGRAM	Maintenance and preservation efforts for High Investment Bridges	Increase funds	\$240,000	Yes
BRDG-T3/4-M&P	PROGRAM	Maintenance and preservation of tier 3 & 4 bridges.	Increase funds	\$1,192,500	Yes
PAVE-T1-RESURF	PROGRAM	Preservation of Tier 1 Highways	Shifting funds to align with project schedule	\$0	Yes
TRAFMON	PROGRAM	TRAFMON Parent programmatic	Shifting funds to align with program needs of child project	\$0	Yes
43002	RYE	Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.	Shifting funds and amounts to align with project schedule, change funding source, and recalculate inflation	\$41,166	Yes
44491	STATEWIDE	Coastal hydraulic design manual supplement	Adding Toll Credit funding	\$20,000	Yes
41711	STRATHAM	Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.	Shifting funds to align with project schedule and recalculate inflation	(\$3,603)	Yes
<b>Net Change</b>				<b>\$1,513,470</b>	

# Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**  
 Docket Detail: 2019 TIP Amendment 3 **2**  
 Approval Date: 2/12/2020 **3**

**4** **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

**7** **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

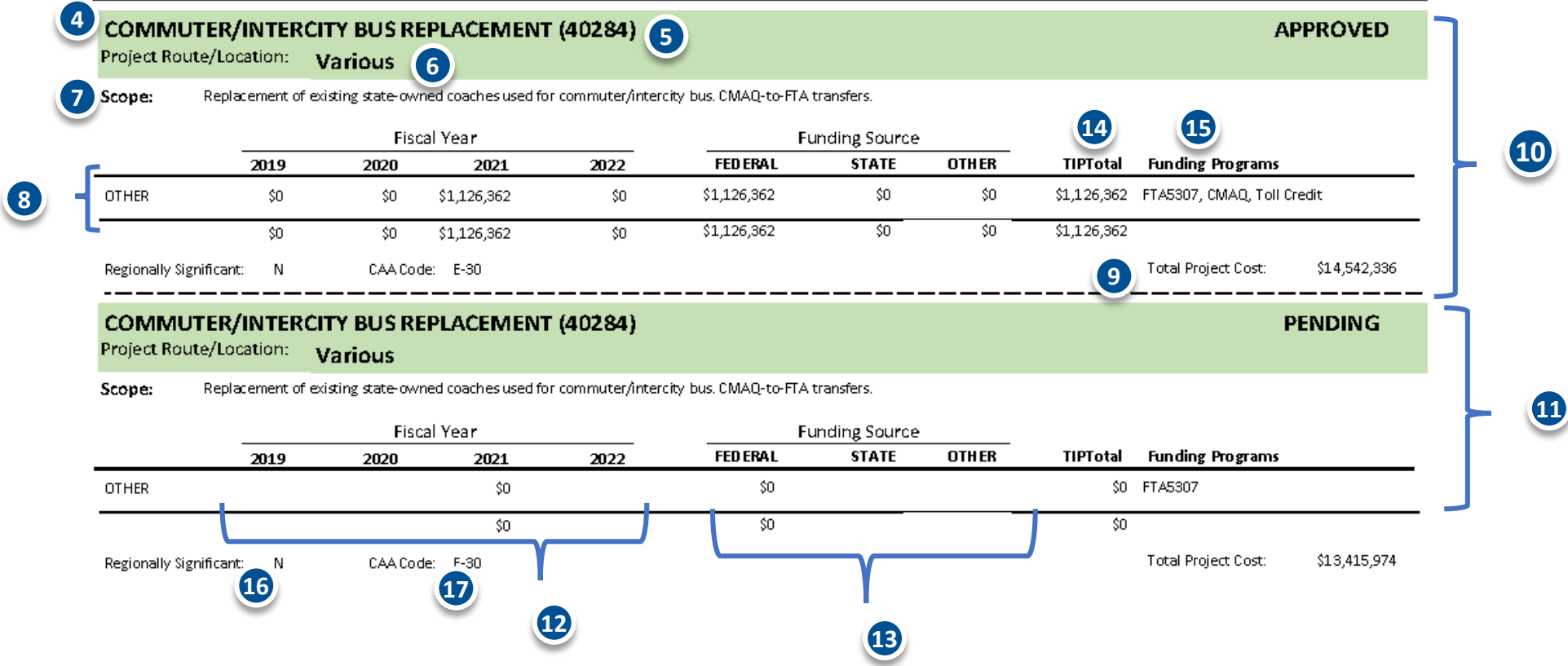
	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					<b>9</b> Total Project Cost:	\$14,542,336

**COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **PENDING**

Project Route/Location: **Various**

**Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	N		CAA Code: F-30					Total Project Cost:	\$13,415,974





Revision: A04M04Y24  
 Docket Detail: April 2024 TIP Minor Revisions  
 Approval Date: 4/25/2024

**EPPING (29608)**

**APPROVED**

Project Route/Location: **NH 125**

**Scope:** NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
ROW		\$709,817			\$709,817			\$709,817	NHPP, Toll Credit
CON			\$3,149,543	\$4,666,501	\$7,816,044			\$7,816,044	NHPP, Toll Credit
		\$709,817	\$3,149,543	\$709,817	\$8,525,861			\$8,525,861	
Regionally Significant:	N	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$14,958,798

**EPPING (29608)**

**PENDING**

Project Route/Location: **NH 125**

**Scope:** NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
ROW			\$709,817		\$709,817			\$709,817	Toll Credit, NHPP
CON			\$3,149,543	\$4,666,501	\$7,816,044			\$7,816,044	Toll Credit, NHPP
			\$3,859,360		\$8,525,861			\$8,525,861	
Regionally Significant:	N	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$14,958,798

**HAMPTON-PORTSMOUTH (26485A)****APPROVED**Project Route/Location: **Hampton Branch Rail Corridor****Scope:** Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$531,300	\$165,000			\$696,300			\$696,300	CMAQ, Toll Credit
ROW		\$110,000			\$110,000			\$110,000	CMAQ, Toll Credit
CON			\$1,711,050		\$1,711,050			\$1,711,050	CMAQ, Toll Credit
	\$531,300	\$275,000	\$1,711,050	\$275,000	\$2,517,350			\$2,517,350	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: RPC				Total Project Cost:	\$2,517,350

**HAMPTON-PORTSMOUTH (26485A)****PENDING**Project Route/Location: **Hampton Branch Rail Corridor****Scope:** Construct the NH Seacoast Greenway, from Drakeside Rd north to the Hampton/North Hampton Town line

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$531,300	\$201,300			\$732,600			\$732,600	Toll Credit, CMAQ
ROW		\$110,000			\$110,000			\$110,000	Toll Credit, CMAQ
CON			\$1,711,050		\$1,711,050			\$1,711,050	Toll Credit, CMAQ
	\$531,300	\$311,300	\$1,711,050	\$311,300	\$2,553,650			\$2,553,650	
Regionally Significant:	N	CAA Code: ATT	Managed By: DOT	RPCS: RPC				Total Project Cost:	\$2,553,650

**NEWINGTON (42879)****APPROVED**Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd****Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$53,695			\$42,956		\$10,739	\$53,695	CMAQ, Towns
CON			\$533,018		\$426,414		\$106,604	\$533,018	CMAQ, Towns
		\$53,695	\$533,018	\$53,695	\$469,370		\$117,343	\$586,713	
Regionally Significant:	N	CAA Code:	E-51	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$684,497

**NEWINGTON (42879)****PENDING**Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd****Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$53,695			\$42,956		\$10,739	\$53,695	CMAQ, Towns
CON			\$514,000		\$411,200		\$102,800	\$514,000	CMAQ, Towns
		\$53,695	\$514,000	\$53,695	\$454,156		\$113,539	\$567,695	
Regionally Significant:	N	CAA Code:	E-51	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$665,479

**NORTH HAMPTON - RYE (42312)**

**APPROVED**

Project Route/Location: **NH 1A**

**Scope:** Reconstruct NHDOT Stone Revetment seawalls/Berms

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$2,200,000	\$180,000			\$2,200,000	\$180,000		\$2,380,000	STBG50to200K, Toll Credit, NonPar-DOT
ROW		\$50,000				\$50,000		\$50,000	NonPar-DOT
CON			\$5,185,000			\$5,185,000		\$5,185,000	NonPar-DOT
	\$2,200,000	\$230,000	\$5,185,000	\$230,000	\$2,200,000	\$5,415,000		\$7,615,000	
Regionally Significant: N      CAA Code: ATT      Managed By: DOT      RPCS: RPC      Total Project Cost: \$7,735,000									

**NORTH HAMPTON - RYE (42312)**

**PENDING**

Project Route/Location: **NH 1A**

**Scope:** Reconstruct NHDOT Stone Revetment seawalls/Berms

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$2,200,000	\$180,000			\$2,200,000	\$180,000		\$2,380,000	STBG50to200K, Toll Credit, NonPar-DOT
ROW			\$50,000			\$50,000		\$50,000	NonPar-DOT
CON				\$5,185,000			\$5,185,000	\$5,185,000	NonPar-Other
	\$2,200,000	\$180,000	\$50,000	\$180,000	\$2,200,000	\$230,000	\$5,185,000	\$7,615,000	
Regionally Significant: N      CAA Code: ATT      Managed By: DOT      RPCS: RPC      Total Project Cost: \$7,735,000									

**PLAISTOW (40641)****APPROVED**Project Route/Location: **NH 121A / Main Street****Scope:** TC & Safety Improves to NH121A from Library Dr just south of Pollard Rd to the RR xing.(~1.6m)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$110,000			\$110,000			\$110,000	STBG>200K, Toll Credit
ROW		\$52,183			\$52,183			\$52,183	STBG>200K, Toll Credit
CON			\$969,819		\$969,819			\$969,819	STBG>200K, Toll Credit
		\$162,183	\$969,819	\$162,183	\$1,132,001			\$1,132,001	
Regionally Significant:	N	CAA Code:	E-51	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,407,001

**PLAISTOW (40641)****PENDING**Project Route/Location: **NH 121A / Main Street****Scope:** TC & Safety Improves to NH121A from Library Dr just south of Pollard Rd to the RR xing.(~1.6m)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$110,000			\$110,000			\$110,000	Toll Credit, STBG>200K
ROW			\$52,183		\$52,183			\$52,183	Toll Credit, STBG>200K
CON			\$935,216		\$935,216			\$935,216	Toll Credit, STBG>200K
		\$110,000	\$987,399	\$110,000	\$1,097,399			\$1,097,399	
Regionally Significant:	N	CAA Code:	E-51	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,372,399



**PORTSMOUTH (41752)****APPROVED**Project Route/Location: **Elwyn Road****Scope:** Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$9,583	\$51,818			\$49,121		\$12,280	\$61,401	CMAQ, Towns
ROW		\$85,000			\$68,000		\$17,000	\$85,000	CMAQ, Towns
CON			\$1,100,740		\$880,592		\$220,148	\$1,100,740	CMAQ, Towns
	\$9,583	\$136,818	\$1,100,740	\$136,818	\$997,713		\$249,428	\$1,247,141	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost: \$1,411,339				

**PORTSMOUTH (41752)****PENDING**Project Route/Location: **Elwyn Road****Scope:** Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$9,583		\$51,818		\$49,121		\$12,280	\$61,401	CMAQ, Towns
ROW			\$85,000		\$68,000		\$17,000	\$85,000	CMAQ, Towns
CON				\$1,141,467	\$913,174		\$228,293	\$1,141,467	CMAQ, Towns
	\$9,583		\$136,818		\$1,030,295		\$257,574	\$1,287,868	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost: \$1,452,066				

**PORTSMOUTH (42874)****APPROVED**Project Route/Location: **VARIOUS****Scope:** Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$5,000			\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON			\$47,972		\$38,377		\$9,594	\$47,972	CMAQ, Towns
		\$5,000	\$47,972	\$5,000	\$42,377		\$10,594	\$52,972	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$52,972

**PORTSMOUTH (42874)****PENDING**Project Route/Location: **VARIOUS****Scope:** Purchase & install 8 e-charging stations for EVs (2 @ Pease Tradeprt 2@Pease GC 4 @ Pease Airprt)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE			\$5,000		\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON				\$47,972	\$38,377		\$9,594	\$47,972	CMAQ, Towns
			\$5,000		\$42,377		\$10,594	\$52,972	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$52,972

**PROGRAM (BRDG-HIB-M&P)****APPROVED**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$100,000	\$100,000	\$100,000	\$300,000			\$300,000	STBG-FLEX, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STBG-FLEX, Toll Credit
CON	\$4,400,000	\$1,900,000	\$3,100,000	\$3,100,000	\$12,500,000			\$12,500,000	NHPP, STBG50to200K, STBG-FLEX, Toll Credit
	\$4,420,000	\$2,020,000	\$3,220,000	\$2,020,000	\$12,880,000			\$12,880,000	

Regionally Significant: N      CAA Code: ALL      Managed By: DOT      RPCS: Statewide      Total Project Cost: \$66,652,632

**PROGRAM (BRDG-HIB-M&P)****PENDING**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$100,000	\$100,000	\$100,000	\$300,000			\$300,000	STBG-FLEX, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STBG-FLEX, Toll Credit
CON	\$4,400,000	\$1,900,000	\$3,220,000	\$3,220,000	\$12,740,000			\$12,740,000	NHPP, STBG50to200K, STBG-FLEX, Toll Credit
	\$4,420,000	\$2,020,000	\$3,340,000	\$2,020,000	\$13,120,000			\$13,120,000	

Regionally Significant: N      CAA Code: ALL      Managed By: DOT      RPCS: Statewide      Total Project Cost: \$66,892,632

**PROGRAM (BRDG-T3/4-M&P)****APPROVED**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$655,000	\$100,000	\$50,000	\$50,000	\$855,000			\$855,000	NHPP, Toll Credit, STBG-BR, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000			\$40,000	NHPP, STBG-FLEX, Toll Credit
CON	\$3,875,000	\$7,125,000	\$3,127,500	\$3,900,000	\$18,027,500			\$18,027,500	NHPP, STBG<5K, STBG-FLEX, Toll Credit, STBG-BR
	\$4,540,000	\$7,235,000	\$3,187,500	\$7,235,000	\$18,922,500			\$18,922,500	

Regionally Significant: N      CAA Code: ALL      Managed By: DOT      RPCS: Statewide      Total Project Cost: \$89,355,500

**PROGRAM (BRDG-T3/4-M&P)****PENDING**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$655,000	\$400,000	\$50,000	\$50,000	\$1,155,000			\$1,155,000	NHPP, Toll Credit, STBG-BR, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000			\$40,000	NHPP, STBG-FLEX, Toll Credit
CON	\$3,875,000	\$7,125,000	\$3,960,000	\$3,960,000	\$18,920,000			\$18,920,000	NHPP, STBG<5K, STBG-FLEX, Toll Credit, STBG-BR
	\$4,540,000	\$7,535,000	\$4,020,000	\$7,535,000	\$20,115,000			\$20,115,000	

Regionally Significant: N      CAA Code: ALL      Managed By: DOT      RPCS: Statewide      Total Project Cost: \$90,548,000

**PROGRAM (PAVE-T1-RESURF)****APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Preservation of Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$450,000	\$300,000	\$300,000	\$300,000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll Credit
CON	\$18,000,000	\$13,000,000	\$12,250,000	\$12,250,000	\$55,500,000			\$55,500,000	NHPP, STBG-FLEX, Toll Credit
	\$18,450,000	\$13,300,000	\$12,550,000	\$13,300,000	\$56,850,000			\$56,850,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$242,882,690				

**PROGRAM (PAVE-T1-RESURF)****PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Preservation of Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$450,000	\$375,000	\$225,000	\$300,000	\$1,350,000			\$1,350,000	NHPP, STBG-FLEX, Toll Credit
CON	\$18,000,000	\$13,000,000	\$12,250,000	\$12,250,000	\$55,500,000			\$55,500,000	NHPP, STBG-FLEX, Toll Credit
	\$18,450,000	\$13,375,000	\$12,475,000	\$13,375,000	\$56,850,000			\$56,850,000	
Regionally Significant:	N	CAA Code: E-10	Managed By: DOT	RPCS: Statewide	Total Project Cost: \$242,882,690				

**PROGRAM (TRAFMON)****APPROVED**Project Route/Location: **VARIOUS****Scope:** TRAFMON Parent programmatic

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
OTHER		\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000			\$6,000,000	STBG-FLEX, Toll Credit
		\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000			\$6,000,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$24,000,000

**PROGRAM (TRAFMON)****PENDING**Project Route/Location: **VARIOUS****Scope:** TRAFMON Parent programmatic

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE		\$55,000			\$55,000			\$55,000	STBG-FLEX, Toll Credit
CON		\$1,540,000			\$1,540,000			\$1,540,000	STBG-FLEX, Toll Credit
OTHER		\$405,000	\$2,000,000	\$2,000,000	\$4,405,000			\$4,405,000	STBG-FLEX, Toll Credit
		\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000			\$6,000,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$24,000,000

**RYE (43002)****APPROVED**Project Route/Location: **NH Route 1A****Scope:** Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$64,998	\$100,000					\$164,998	\$164,998	NonPar-Other
ROW		\$17,500			\$5,500		\$12,000	\$17,500	STBG-FLEX, Toll Credit, NonPar-Other
CON		\$1,252,485			\$5,500		\$1,246,985	\$1,252,485	STBG-FLEX, Toll Credit, NonPar-Other
	\$64,998	\$1,369,985		\$1,369,985	\$11,000		\$1,423,983	\$1,434,983	
Regionally Significant:	N	CAA Code: ATT		Managed By: DOT		RPCS: RPC		Total Project Cost:	\$1,744,261

**RYE (43002)****PENDING**Project Route/Location: **NH Route 1A****Scope:** Replacement of 4 ft x 5.5 ft stone walled, concrete deck culvert just north of Locke Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$64,998	\$94,824					\$159,822	\$159,822	NonPar-Other
ROW		\$17,500			\$5,500		\$12,000	\$17,500	STBG-FLEX, Toll Credit, NonPar-Other
CON				\$1,298,827	\$5,704		\$1,293,123	\$1,298,827	STBG50to200K, Toll Credit, NonPar-Other
	\$64,998	\$112,324		\$112,324	\$11,204		\$1,464,945	\$1,476,149	
Regionally Significant:	N	CAA Code: ATT		Managed By: DOT		RPCS: RPC		Total Project Cost:	\$1,785,427

**STATEWIDE (44491)****APPROVED**Project Route/Location: **Coastal Routes****Scope:** Coastal hydraulic design manual supplement

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
OTHER	\$200,000				\$200,000			\$200,000	PROTECT
	\$200,000				\$200,000			\$200,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$200,000

**STATEWIDE (44491)****PENDING**Project Route/Location: **Coastal Routes****Scope:** Coastal hydraulic design manual supplement

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
OTHER	\$220,000				\$220,000			\$220,000	PROTECT, Toll Credit
	\$220,000				\$220,000			\$220,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$220,000



**STRATHAM (41711)****APPROVED**Project Route/Location: **NH108/Bunker Hill Avenue****Scope:** Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$45,626	\$44,000	\$33,657		\$123,283			\$123,283	STBG-FLEX, Toll Credit
ROW			\$67,313		\$67,313			\$67,313	STBG-FLEX, Toll Credit
	\$45,626	\$44,000	\$100,970	\$44,000	\$190,596			\$190,596	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,378,757

**STRATHAM (41711)****PENDING**Project Route/Location: **NH108/Bunker Hill Avenue****Scope:** Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2023	2024	2025	2026	FEDERAL	STATE	OTHER		
PE	\$45,626		\$76,457		\$122,082			\$122,082	STBG-FLEX, Toll Credit
ROW			\$64,911		\$64,911			\$64,911	STBG-FLEX, Toll Credit
	\$45,626		\$141,368		\$186,993			\$186,993	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,338,113

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	Maine	Maine	State Aid Bridge	SAB
BRGBIL	BIL-BRG	Minimum Guarantee	Min Guar	State Aid Hwy	SAH
Bridge Off System	Bridge Off	MOBIL	MOBIL	State of New Hampshire	NH
Bridge On System	Bridge On	National Highway Freight	NHF	State Planning and Research	SPR
Bridge On/Off System	Bridge On/Off	National Highway Performance	NHPP	STBG-5 to 200K	STBG5-200K
Carbon Reduction Program 50k - 200k	CARBON50-200K	NEVI	NEVI	STBG-5 to 49,999	STBG<50K
Carbon Reduction Program Flex	CARBON-FLEX	NH Highway Fund	NHHF	STBG-50 to 200K	STBG50to200K
Congestion Mitigation and Air Quality Program	CMAQ	NHDOT Operating Budget	NHDOT Op	STBG-Areas Less Than 200K	STBG<200K
DBE	DBE	Non Par DOT	NonPar-DOT	STBG-Areas Over 200K	STBG>200K
DNCR	DNCR	Non Par Other	NonPar-Other	STBG-Non Urban Areas Under 5K	STBG<5K
Equity Bonus	Equity Bonus	Non Participating	NonPar	STBG-Off System Bridge	STBG-BR
Federal Transit Administration	FTA	NSTI National Summer Transportation Institute	NSTI	STBG-State Flexible	STBG-FLEX
FEMA	FEMA	Other	Other	STIC Funding	STIC
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	TAP-50K to 200K	TAP50-200K
Forest Highways	Forest Highways	PROTECT	PROTECT	TAP-5K to 49,999	TAP5-50K
FTA 5307 Capital and Operating Program	FTA5307	PROTECT Program	PROTECT	TAP-Areas Over 200K	TAP200K+
FTA 5310 Capital Program	FTA5310	RAISE GRANT	RAISE	TAP-Flex	TAP-Flex
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	TAP-Non Urban Areas Under 5K	TAP<5K
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	TAP-Transportation Alternatives	TAP
General Fund	General Fund	Repurposed Earmarks Formula	REF	Tiger Grants	TIGER
Highway Safety Improvement Program (HSIP)	HSIP	Repurposed Earmarks Non-Fed-Aid	RENFA	Toll Credit	Toll Credit
Hwy Infrastructure	HWYINF	RL - Rail Highway	RL	Towns	Towns
Interstate Maintenance	IM	RZED Subsidy	RZED	Turnpike Capital	TPK-CAP
Local Tech Assistance Program	LTAP	Safe Routes to School	SRTS	Turnpike Renewal & Replacement	TRR
		SB367-4-Cents	SP367-4-Cents	Vermont	Vermont
		Skills Training	Skills Training		