



# Revision Report

Pending Approval

A02

5/18/2017

## Approved Dollars

### CART (60100B)

All Project Cost: \$10,285,946

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Operating Assistance (Derry-Salem region)

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other
Other	2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other
Other	2019	\$391,382	\$0	\$391,382	\$782,764	FTA 5307 Capital and Operating Program, Other
Other	2020	\$403,906	\$0	\$403,906	\$807,812	FTA 5307 Capital and Operating Program, Other
		<b>\$1,542,021</b>	<b>\$0</b>	<b>\$1,542,021</b>	<b>\$3,084,042</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

## Proposed Dollars

### CART (60100B)

All Project Cost: \$4,327,590

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Operating Assistance

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other
Other	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other
Other	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other
Other	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other
		<b>\$465,560</b>	<b>\$0</b>	<b>\$465,560</b>	<b>\$931,121</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

### Proposed Dollars

#### CART (60100C)

All Project Cost: \$2,303,206

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - Mobility Mgmt

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
Other	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other
		<b>\$661,766</b>	<b>\$0</b>	<b>\$165,441</b>	<b>\$827,207</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-21

RPC: RPC, SNHPC

### Proposed Dollars

#### CART (60100D)

All Project Cost: \$249,088

Route/Road/Entity: Cooperative Alliance for Regional Transportation (CART)

Scope: Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other
Other	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other
Other	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other
Other	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other
		<b>\$46,157</b>	<b>\$0</b>	<b>\$11,539</b>	<b>\$57,697</b>	

Regionally Significant: No

Managed By: Other

CAA Code: E-34

RPC: RPC, SNHPC

### Proposed Dollars

#### CART (60100E)

**All Project Cost: \$1,611,787**

**Route/Road/Entity:** Cooperative Alliance for Regional Transportation (CART)

**Scope:** Coop. Alliance for Reg. Transportation - Capital program

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
Other	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
		<b>\$372,875</b>	<b>\$32,901</b>	<b>\$32,901</b>	<b>\$438,677</b>	

**Regionally Significant:** No

**Managed By:** Other

**CAA Code:** E-30

**RPC:** RPC, SNHPC

### Approved Dollars

#### COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$18,693,725

Route/Road/Entity: Various

Scope: Replacement of existing state-owned coaches used for commuter and intercity bus.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2018	\$3,195,072	\$0	\$0	\$3,195,072	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$5,275,703	\$0	\$0	\$5,275,703	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2020	\$2,722,263	\$0	\$0	\$2,722,263	Congestion Mitigation and Air Quality Program, Toll Credit
		<b>\$14,289,038</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,289,038</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

### Proposed Dollars

#### COMMUTER/INTERCITY BUS REPLACEMENT (40284)

All Project Cost: \$15,032,290

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
Other	2018	\$3,201,997	\$0	\$0	\$3,201,997	Congestion Mitigation and Air Quality Program, Toll Credit
Other	2019	\$4,491,486	\$0	\$0	\$4,491,486	Congestion Mitigation and Air Quality Program, Toll Credit
		<b>\$10,789,484</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,789,484</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-30

RPC: Undetermined

### Proposed Dollars

#### CONNECTICUT RIVER BRIDGES (40798)

All Project Cost: \$102,445,559

Route/Road/Entity: Various

Scope: GARVEE DEBT Service for Connecticut River Bridges

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$8,854,388	\$0	\$0	\$8,854,388	STP-State Flexible, Toll Credit
		<b>\$8,854,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,854,388</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

### Approved Dollars

#### CONWAY (40018)

All Project Cost: \$2,226,097

Route/Road/Entity: NH 16

Scope: Reconstruct NH 16 from Olympic Lane east 0.60 miles to Village Lane - multi funded

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$26,832	\$0	\$0	\$26,832	National Highway System, Toll Credit
ROW	2017	\$5,160	\$0	\$3,893	\$9,053	National Highway System, Non Participating, Toll Credit
Construction	2018	\$852,019	\$319,507	\$852,019	\$2,023,546	National Highway System, Non Participating, State Aid Hwy, Toll Credit
		<b>\$884,011</b>	<b>\$319,507</b>	<b>\$855,912</b>	<b>\$2,059,430</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: NCC

### Proposed Dollars

#### CONWAY (40018)

All Project Cost: \$4,163,956

Route/Road/Entity: NH 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$126,169	\$0	\$17,205	\$143,374	National Highway System, Toll Credit, Towns
ROW	2017	\$23,308	\$0	\$9,051	\$32,359	National Highway System, Non Participating, Toll Credit, Towns
Construction	2018	\$2,144,293	\$621,863	\$1,074,211	\$3,840,366	National Highway System, Non Participating, State Aid Hwy, Toll Credit, Towns
		<b>\$2,293,770</b>	<b>\$621,863</b>	<b>\$1,100,467</b>	<b>\$4,016,099</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: NCC

### Approved Dollars

#### DERRY - LONDONDERRY (13065)

All Project Cost: \$64,837,193

Route/Road/Entity: I-93

Scope: I-93 EXIT 4A - Prelim., Final Design, ROW & Construction of NEW INTERCHANGE and connecting roadway

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$56,760	\$0	\$1,806,000	\$1,862,760	Non Participating, STP-State Flexible, Toll Credit
PE	2018	\$0	\$0	\$2,295,127	\$2,295,127	Non Participating
PE	2019	\$60,451	\$0	\$0	\$60,451	STP-State Flexible, Toll Credit
ROW	2019	\$2,418,030	\$0	\$0	\$2,418,030	STP-State Flexible, Toll Credit
ROW	2020	\$9,981,630	\$0	\$0	\$9,981,630	STP-State Flexible, Toll Credit
Construction	2019	\$9,067,614	\$0	\$2,747,762	\$11,815,376	Non Participating, STP-State Flexible, Toll Credit
		<b>\$21,584,485</b>	<b>\$0</b>	<b>\$6,848,889</b>	<b>\$28,433,374</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SNHPC

### Proposed Dollars

#### DERRY - LONDONDERRY (13065)

All Project Cost: \$56,966,065

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$0	\$0	\$1,903,911	\$1,903,911	Non Participating
PE	2018	\$50,000	\$0	\$2,155,000	\$2,205,000	Non Participating, STP-State Flexible, Toll Credit
PE	2019	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit
ROW	2019	\$2,200,000	\$0	\$0	\$2,200,000	STP-Areas Over 200K, Toll Credit
ROW	2020	\$5,172,954	\$0	\$0	\$5,172,954	STP-Areas Over 200K, Toll Credit
Construction	2019	\$8,250,000	\$0	\$2,500,000	\$10,750,000	Non Participating, STP-State Flexible, Toll Credit
		<b>\$15,722,954</b>	<b>\$0</b>	<b>\$6,558,911</b>	<b>\$22,281,865</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SNHPC

### Approved Dollars

#### DUMMER (16304A)

All Project Cost: \$2,206,219

Route/Road/Entity: NH Route 16

Scope: Widen and Rehabilitate from a point 0.3 miles north of NH Route 110A/Muzzey Hill Road north 1.3 miles

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,206,219	\$0	\$0	\$2,206,219	STP-State Flexible, Toll Credit
		<b>\$2,206,219</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,206,219</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: NCC

### Proposed Dollars

#### DUMMER (16304A)

All Project Cost: \$3,973,200

Route/Road/Entity: NH Route 16

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$3,973,200	\$0	\$0	\$3,973,200	STP-State Flexible, Toll Credit
		<b>\$3,973,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,973,200</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: NCC

### Proposed Dollars

#### EAST KINGSTON (26942)

All Project Cost: \$1,826,415

Route/Road/Entity: NH Route 107A

Scope: NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit
		<b>\$1,435,915</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,435,915</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC

### Approved Dollars

#### HINSDALE, NH - BRATTLEBORO, VT (12210C)

All Project Cost: \$49,401,484

Route/Road/Entity: NH 119

Scope: Reconstruction of the bridges over the Connecticut River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$502,150	\$0	\$93,500	\$595,650	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$207,288	\$0	\$38,597	\$245,884	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2017	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$951,438</b>	<b>\$0</b>	<b>\$132,097</b>	<b>\$1,083,534</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC

### Proposed Dollars

#### HINSDALE, NH - BRATTLEBORO, VT (12210C)

All Project Cost: \$45,827,117

Route/Road/Entity: NH 119

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$93,500	\$258,500	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
PE	2018	\$555,226	\$0	\$38,597	\$593,823	STP-Non Urban Areas Under 5K, Toll Credit, Vermont
ROW	2017	\$242,000	\$0	\$0	\$242,000	STP-Non Urban Areas Under 5K, Toll Credit
Construction	2019	\$0	\$8,520,192	\$0	\$8,520,192	Garvee Bond Initial Expenditure
Construction	2020	\$0	\$12,446,262	\$8,485,089	\$20,931,351	Garvee Bond Initial Expenditure, Vermont
		<b>\$962,226</b>	<b>\$20,966,454</b>	<b>\$8,617,186</b>	<b>\$30,545,866</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: SWRPC, Undetermined



### Approved Dollars

#### LEBANON (15880)

All Project Cost: \$19,050,114

Route/Road/Entity: I-89

Scope: From north of Hardy Hill Rd bridge north 5 miles to south of Exit 20 rehabilitate roadway & bridges

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$125,353	\$0	\$0	\$125,353	National Highway System, Toll Credit
Construction	2017	\$9,124,500	\$0	\$0	\$9,124,500	National Highway System, Toll Credit
Construction	2018	\$9,473,244	\$0	\$0	\$9,473,244	National Highway System, Toll Credit
		<b>\$18,723,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,723,097</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

### Proposed Dollars

#### LEBANON (15880)

All Project Cost: \$16,692,010

Route/Road/Entity: I-89

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$306,853	\$0	\$0	\$306,853	National Highway System, Toll Credit
Construction	2017	\$13,883,200	\$0	\$0	\$13,883,200	National Highway System, Toll Credit
Construction	2018	\$2,174,940	\$0	\$0	\$2,174,940	National Highway System, Toll Credit
		<b>\$16,364,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,364,993</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

### Approved Dollars

#### LEBANON (41191)

All Project Cost: \$8,649,723

Route/Road/Entity: I-89 NB & SB

Scope: Rehab of the I-89 NB & SB over US 4 & NH 10 bridges and preservation efforts for the Mascoma River

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$77,000	\$0	\$0	\$77,000	STP-5 to 200K, Toll Credit
PE	2018	\$374,616	\$0	\$0	\$374,616	STP-5 to 200K, Toll Credit
ROW	2019	\$5,858	\$0	\$0	\$5,858	STP-5 to 200K, Toll Credit
Construction	2019	\$4,686,106	\$0	\$0	\$4,686,106	STP-5 to 200K, Toll Credit
Construction	2020	\$3,506,144	\$0	\$0	\$3,506,144	STP-5 to 200K, Toll Credit
		<b>\$8,649,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,649,723</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

### Proposed Dollars

#### LEBANON (41191)

All Project Cost: \$11,104,945

Route/Road/Entity: I-89 NB & SB

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,000	\$0	\$0	\$187,000	STP-5 to 200K, Toll Credit
PE	2018	\$431,376	\$0	\$0	\$431,376	STP-5 to 200K, Toll Credit
ROW	2019	\$5,858	\$0	\$0	\$5,858	STP-5 to 200K, Toll Credit
		<b>\$624,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$624,234</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

### Approved Dollars

#### MANCHESTER (60200A)

All Project Cost: \$9,460,122

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for fixed route transit service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$1,923,648	\$0	\$480,912	\$2,404,560	FTA 5307 Capital and Operating Program, Other
Other	2018	\$2,025,250	\$0	\$506,312	\$2,531,562	FTA 5307 Capital and Operating Program, Other
		<b>\$3,948,898</b>	<b>\$0</b>	<b>\$987,224</b>	<b>\$4,936,122</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-21    RPC: SNHPC

### Proposed Dollars

#### MANCHESTER (60200A)

All Project Cost: \$29,048,484

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$992,526	\$0	\$992,526	\$1,985,052	FTA 5307 Capital and Operating Program, Other
Other	2018	\$1,100,313	\$0	\$1,100,313	\$2,200,626	FTA 5307 Capital and Operating Program, Other
Other	2019	\$1,135,523	\$0	\$1,135,523	\$2,271,047	FTA 5307 Capital and Operating Program, Other
Other	2020	\$1,171,860	\$0	\$1,171,860	\$2,343,720	FTA 5307 Capital and Operating Program, Other
		<b>\$4,400,223</b>	<b>\$0</b>	<b>\$4,400,223</b>	<b>\$8,800,445</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-21    RPC: SNHPC

### Approved Dollars

#### MANCHESTER (60200B)

All Project Cost: \$2,237,175

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating assistance for capital maintenance of transit fleet.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$454,906	\$0	\$113,726	\$568,632	FTA 5307 Capital and Operating Program, Other
Other	2018	\$478,835	\$0	\$119,709	\$598,543	FTA 5307 Capital and Operating Program, Other
		<b>\$933,740</b>	<b>\$0</b>	<b>\$233,435</b>	<b>\$1,167,175</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-21    RPC: SNHPC

### Proposed Dollars

#### MANCHESTER (60200B)

All Project Cost: \$8,148,870

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$489,462	\$0	\$122,366	\$611,828	FTA 5307 Capital and Operating Program, Other
Other	2018	\$505,125	\$0	\$126,281	\$631,407	FTA 5307 Capital and Operating Program, Other
Other	2019	\$521,289	\$0	\$130,322	\$651,612	FTA 5307 Capital and Operating Program, Other
Other	2020	\$537,970	\$0	\$134,493	\$672,463	FTA 5307 Capital and Operating Program, Other
		<b>\$2,053,847</b>	<b>\$0</b>	<b>\$513,462</b>	<b>\$2,567,309</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-21    RPC: SNHPC

### Approved Dollars

#### MANCHESTER (60200C)

All Project Cost: \$2,123,393

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement buses.

Phase	Year	Federal	State	Other	Total	Funding
Other	2018	\$1,346,184	\$0	\$336,546	\$1,682,729	FTA 5307 Capital and Operating Program, Other
		<b>\$1,346,184</b>	<b>\$0</b>	<b>\$336,546</b>	<b>\$1,682,729</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-30    RPC: SNHPC

### Proposed Dollars

#### MANCHESTER (60200C)

All Project Cost: \$4,011,291

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$290,120	\$0	\$51,198	\$341,318	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$926,498	\$0	\$163,500	\$1,089,997	FTA 5307 Capital and Operating Program, Other
Other	2019	\$984,828	\$0	\$173,793	\$1,158,622	FTA 5307 Capital and Operating Program, Other
Other	2020	\$845,201	\$0	\$149,153	\$994,355	FTA 5307 Capital and Operating Program, Other
		<b>\$3,046,648</b>	<b>\$0</b>	<b>\$537,644</b>	<b>\$3,584,291</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-30    RPC: SNHPC

### Approved Dollars

#### MANCHESTER (60200D)

All Project Cost: \$1,191,527

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Operating Assistance for ADA Paratransit Service.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$243,677	\$0	\$60,919	\$304,597	FTA 5307 Capital and Operating Program, Other
Other	2018	\$256,751	\$0	\$64,188	\$320,939	FTA 5307 Capital and Operating Program, Other
		<b>\$500,428</b>	<b>\$0</b>	<b>\$125,107</b>	<b>\$625,535</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-21    RPC: SNHPC

### Proposed Dollars

#### MANCHESTER (60200D)

All Project Cost: \$6,944,526

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$441,660	\$0	\$110,415	\$552,075	FTA 5307 Capital and Operating Program, Other
Other	2018	\$455,793	\$0	\$113,948	\$569,741	FTA 5307 Capital and Operating Program, Other
Other	2019	\$470,379	\$0	\$117,595	\$587,973	FTA 5307 Capital and Operating Program, Other
Other	2020	\$485,431	\$0	\$121,358	\$606,788	FTA 5307 Capital and Operating Program, Other
		<b>\$1,853,262</b>	<b>\$0</b>	<b>\$463,316</b>	<b>\$2,316,578</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-21    RPC: SNHPC

### Approved Dollars

#### MANCHESTER (60200E)

All Project Cost: \$628,704

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Replacement of ADA Paratransit Vans. FTA Section 5307 funds.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$224,563	\$0	\$56,141	\$280,704	FTA 5307 Capital and Operating Program, Other
		<b>\$224,563</b>	<b>\$0</b>	<b>\$56,141</b>	<b>\$280,704</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-30    RPC: SNHPC

### Proposed Dollars

#### MANCHESTER (60200E)

All Project Cost: \$2,011,840

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$122,235	\$0	\$21,571	\$143,806	FTA 5339 Bus and Bus Facilities, Other
Other	2018	\$126,147	\$0	\$22,261	\$148,408	FTA 5307 Capital and Operating Program, Other
Other	2019	\$130,183	\$0	\$22,974	\$153,157	FTA 5307 Capital and Operating Program, Other
Other	2020	\$134,349	\$0	\$23,709	\$158,058	FTA 5307 Capital and Operating Program, Other
		<b>\$512,914</b>	<b>\$0</b>	<b>\$90,514</b>	<b>\$603,428</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-30    RPC: SNHPC

### Approved Dollars

#### MANCHESTER (60200G)

All Project Cost: \$527,104

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: Manchester Transit Authority (MTA) - Miscellaneous Capital for public transportation.

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$112,548	\$0	\$28,137	\$140,685	FTA 5307 Capital and Operating Program, Other
		<b>\$221,607</b>	<b>\$0</b>	<b>\$55,402</b>	<b>\$277,008</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-25    RPC: SNHPC

### Proposed Dollars

#### MANCHESTER (60200G)

All Project Cost: \$1,823,262

Route/Road/Entity: Manchester Transit Authority (MTA)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$109,058	\$0	\$27,265	\$136,323	FTA 5307 Capital and Operating Program, Other
Other	2018	\$112,548	\$0	\$28,137	\$140,685	FTA 5307 Capital and Operating Program, Other
Other	2019	\$116,150	\$0	\$29,037	\$145,187	FTA 5307 Capital and Operating Program, Other
Other	2020	\$119,867	\$0	\$29,967	\$149,833	FTA 5307 Capital and Operating Program, Other
		<b>\$457,623</b>	<b>\$0</b>	<b>\$114,406</b>	<b>\$572,029</b>	

Regionally Significant: No    Managed By: Other    CAA Code: E-25    RPC: SNHPC



### Approved Dollars

#### MERRIMACK (10136D)

All Project Cost: \$6,989,476

Route/Road/Entity: NH 101A

Scope: Widen 101A from Boston Post Rd to Cont. Blvd & safety impr. at Craftsman Lane / Boston Post Rd

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$410,034	\$0	\$0	\$410,034	STP-State Flexible, Toll Credit
PE	2018	\$1,209,015	\$302,254	\$0	\$1,511,269	NH Highway Fund, STP-State Flexible
ROW	2019	\$449,173	\$112,293	\$0	\$561,467	NH Highway Fund, STP-State Flexible
Construction	2020	\$3,605,365	\$901,341	\$0	\$4,506,706	NH Highway Fund, STP-State Flexible
		<b>\$5,673,588</b>	<b>\$1,315,888</b>	<b>\$0</b>	<b>\$6,989,476</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: NRPC

### Proposed Dollars

#### MERRIMACK (10136D)

All Project Cost: \$6,652,437

Route/Road/Entity: NH 101A

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,816,320	\$0	\$0	\$1,816,320	STP-State Flexible, Toll Credit
ROW	2019	\$527,187	\$0	\$0	\$527,187	STP-State Flexible, Toll Credit
Construction	2020	\$1,813,523	\$0	\$0	\$1,813,523	STP-State Flexible, Toll Credit
		<b>\$4,157,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,157,030</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: NRPC

Project is being removed from the STIP.

### Approved Dollars

#### NEWMARKET (13878)

All Project Cost: \$832,181

Route/Road/Entity: NH 108

Scope: NH 108, Construct 4' bike shoulders from limits of project 13107 to Newfield town line. 02-25CM

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$19,461	\$0	\$4,865	\$24,326	Congestion Mitigation and Air Quality Program, Towns
ROW	2017	\$9,907	\$0	\$2,477	\$12,384	Congestion Mitigation and Air Quality Program, Towns
Construction	2017	\$701,471	\$0	\$0	\$701,471	Congestion Mitigation and Air Quality Program, Toll Credit
		<b>\$730,839</b>	<b>\$0</b>	<b>\$7,342</b>	<b>\$738,181</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: SRPC

Project is being removed from the STIP.

### Proposed Dollars

#### NEWMARKET (13878)

All Project Cost: \$0

Route/Road/Entity: NH 108

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: SRPC

### Proposed Dollars

#### PORTSMOUTH (13455D)

All Project Cost: \$7,616,796

Route/Road/Entity: US 1 BYPASS

Scope: US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Phase	Year	Federal	State	Other	Total	Funding
Construction	2020	\$7,616,796	\$0	\$0	\$7,616,796	STP-State Flexible, Toll Credit
		<b>\$7,616,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,616,796</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC

### Approved Dollars

#### PORTSMOUTH (27690)

All Project Cost: \$4,202,253

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Replacement, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
PE	2019	\$241,803	\$0	\$0	\$241,803	STP-State Flexible, Toll Credit
ROW	2019	\$120,902	\$0	\$0	\$120,902	STP-State Flexible, Toll Credit
Construction	2019	\$3,385,243	\$0	\$0	\$3,385,243	Bridge On/Off System, Toll Credit
		<b>\$3,982,253</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,982,253</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC

### Proposed Dollars

#### PORTSMOUTH (27690)

All Project Cost: \$1,970,024

Route/Road/Entity: US 1 By-Pass

Scope: Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit
PE	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit
ROW	2019	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit
Construction	2019	\$1,171,526	\$0	\$0	\$1,171,526	Bridge On/Off System, Toll Credit
		<b>\$1,750,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,750,024</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC

### Proposed Dollars

**PORTSMOUTH (40893)**

All Project Cost: \$280,280

Route/Road/Entity: Grafton Road

Scope: Study the long-term needs of the Portsmouth Transportation Center

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit
Other	2018	\$170,280	\$0	\$0	\$170,280	STP-5 to 200K, Toll Credit
		<b>\$280,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,280</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Approved Dollars

#### PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$208,345,546

Route/Road/Entity: US 1 Bypass

Scope: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,734,697	\$0	\$0	\$2,734,697	STP-State Flexible, Toll Credit
ROW	2018	\$4,686,212	\$0	\$0	\$4,686,212	STP-State Flexible, Toll Credit
ROW	2019	\$4,836,061	\$0	\$0	\$4,836,061	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$19,251,293	\$0	\$2,912,284	\$22,163,577	Maine, National Highway System, Toll Credit
		<b>\$31,508,262</b>	<b>\$0</b>	<b>\$14,912,284</b>	<b>\$46,420,546</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC

### Proposed Dollars

#### PORTSMOUTH, NH - KITTERY, ME (15731)

All Project Cost: \$218,038,251

Route/Road/Entity: US 1 Bypass

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit
ROW	2018	\$6,811,303	\$0	\$0	\$6,811,303	STP-State Flexible, Toll Credit
ROW	2019	\$6,443,395	\$0	\$0	\$6,443,395	STP-State Flexible, Toll Credit
ROW	2020	\$6,045,076	\$0	\$0	\$6,045,076	STP-State Flexible, Toll Credit
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine
Construction	2018	\$19,290,158	\$0	\$2,912,284	\$22,202,442	Maine, National Highway System, STP-State Flexible, Toll Credit
		<b>\$41,239,832</b>	<b>\$0</b>	<b>\$14,912,284</b>	<b>\$56,152,116</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: RPC, Undetermined

### Approved Dollars

**PROGRAM (PVMRK)**

All Project Cost: \$49,600,000

Route/Road/Entity: Various

Scope: Statewide Pavement Marking Annual Project

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
		<b>\$12,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-11

RPC: Undetermined

### Proposed Dollars

**PROGRAM (PVMRK)**

All Project Cost: \$52,700,000

Route/Road/Entity: Various

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PE	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PE	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
Construction	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
Construction	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit
		<b>\$12,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,400,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-11

RPC: Undetermined

### Approved Dollars

#### ROCHESTER (14350)

All Project Cost: \$4,024,770

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQ, NORTH MAIN, & WASHINGTON ST

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$577,920	\$0	\$2,355,707	\$2,933,627	STP-State Flexible, Towns
		<b>\$577,920</b>	<b>\$0</b>	<b>\$2,355,707</b>	<b>\$2,933,627</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: SRPC

### Proposed Dollars

#### ROCHESTER (14350)

All Project Cost: \$5,833,994

Route/Road/Entity: NH 202A (WALNUT STREET)

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$64,800	\$0	\$46,277	\$111,077	Non Participating, STP-State Flexible, Towns
Construction	2018	\$577,920	\$0	\$4,053,854	\$4,631,774	STP-State Flexible, Towns
		<b>\$642,720</b>	<b>\$0</b>	<b>\$4,100,131</b>	<b>\$4,742,851</b>	

Regionally Significant: No    Managed By: Muni/Local    CAA Code: ATT    RPC: SRPC

### Proposed Dollars

#### SALEM TO MANCHESTER (10418)

All Project Cost: \$8,620,778

Route/Road/Entity: I-93

Scope: PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit
ROW	2017	\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2018	\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit
		<b>\$3,937,833</b>	<b>\$380,516</b>	<b>\$0</b>	<b>\$4,318,349</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: LMP    RPC: RPC, SNHPC

Project is being removed from the STIP.

### Approved Dollars

#### SALEM TO MANCHESTER (10418L)

All Project Cost: \$19,127,243

Route/Road/Entity: I-93

Scope: Implement and provide operational support for expanded commuter bus service

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,535,328	\$0	\$0	\$1,535,328	FTA 5307 Capital and Operating Program, National Highway System, Toll Credit
Construction	2018	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit
Construction	2019	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit
Construction	2020	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit
		<b>\$3,710,328</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,710,328</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC

Project is being removed from the STIP.

### Proposed Dollars

#### SALEM TO MANCHESTER (10418L)

All Project Cost: \$19,269,436

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No

Managed By: DOT

CAA Code: E-21

RPC: RPC, SNHPC



### Approved Dollars

#### SALEM TO MANCHESTER (10418T)

All Project Cost: \$902,552

Route/Road/Entity: I-93

Scope: CORRIDOR SERVICE PATROL (Salem to Manchester)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$103,200	\$0	\$0	\$103,200	National Highway System, Toll Credit
		<b>\$103,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,200</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: RPC, SNHPC

### Proposed Dollars

#### SALEM TO MANCHESTER (10418T)

All Project Cost: \$1,107,514

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit
Other	2018	\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credit
Other	2019	\$99,580	\$0	\$0	\$99,580	National Highway System, Toll Credit
Other	2020	\$12,090	\$0	\$0	\$12,090	National Highway System, Toll Credit
		<b>\$308,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$308,162</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-6

RPC: RPC, SNHPC

Project is being removed from the STIP.

### Approved Dollars

#### SALEM TO MANCHESTER (14633P)

All Project Cost: \$1,509,816

Route/Road/Entity: I-93

Scope: CTAP Phase 3; to fund eligible TOD and TDM planning projects within the CTAP RPC Regions.

Phase	Year	Federal	State	Other	Total	Funding
SPR	2017	\$1,509,816	\$0	\$0	\$1,509,816	National Highway System, Toll Credit
		<b>\$1,509,816</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,509,816</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-34    RPC: RPC, SNHPC

Project is being removed from the STIP.

### Proposed Dollars

#### SALEM TO MANCHESTER (14633P)

All Project Cost: \$0

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No    Managed By: DOT    CAA Code: E-34    RPC: RPC, SNHPC

Project is being removed from the STIP.

### Approved Dollars

#### SALEM TO MANCHESTER (14633R)

All Project Cost: \$4,023,913

Route/Road/Entity: I-93

Scope: DES Land Grant Program

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$1,266,068	\$0	\$316,517	\$1,582,584	National Highway System, Other
ROW	2018	\$679,681	\$0	\$169,920	\$849,601	National Highway System, Other
ROW	2019	\$1,273,382	\$0	\$318,346	\$1,591,728	National Highway System, Other
		<b>\$3,219,131</b>	<b>\$0</b>	<b>\$804,783</b>	<b>\$4,023,913</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-41    RPC: RPC, SNHPC

Project is being removed from the STIP.

### Proposed Dollars

#### SALEM TO MANCHESTER (14633R)

All Project Cost: \$0

Route/Road/Entity: I-93

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No    Managed By: DOT    CAA Code: E-41    RPC: RPC, SNHPC

### Proposed Dollars

#### STATEWIDE - STIC (40792)

All Project Cost: \$275,000

Route/Road/Entity: Statewide

Scope: 2015 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Phase	Year	Federal	State	Other	Total	Funding
Other	2017	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, Other, STP-State Flexible
		<b>\$110,000</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$137,500</b>	

Regionally Significant: Yes    Managed By: DOT    CAA Code: LMP    RPC: Undetermined

Project is being removed from the STIP.

### Approved Dollars

#### WALPOLE, NH - WESTMINSTER, VT (40070)

All Project Cost: \$789,571

Route/Road/Entity: NH123

Scope: Walpole NH 123 over CT River Br. No. 132/062 Rehabilitation

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$4,969	\$0	\$4,969	Betterment
		<b>\$0</b>	<b>\$4,969</b>	<b>\$0</b>	<b>\$4,969</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SWRPC

Project is being removed from the STIP.

### Proposed Dollars

#### WALPOLE, NH - WESTMINSTER, VT (40070)

All Project Cost: \$881,757

Route/Road/Entity: NH123

Scope: No Change

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: SWRPC, Undetermined

### Proposed Dollars

#### WARNER (15907)

All Project Cost: \$2,336,011

Route/Road/Entity: NH 127

Scope: NH 127 OVER WARNER RIVER - BRIDGE REPLACEMENT

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$165,000	\$0	\$0	\$165,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	2017	\$5,500	\$0	\$0	\$5,500	STP-Non Urban Areas Under 5K, Toll Credit
		<b>\$170,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,500</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: CNHRPC

# 15731 Portsmouth, NH-Kittery, ME

Bridge Replacement & Paint over Piscataqua River-251/108 (Sarah Mildred Long Bridge) (Red List)

		<b>Federal</b>	<b>NHDOT</b>	<b>Other</b>	<b>Total</b>
<b><u>Preliminary Engineering</u></b>					
<b>New Hampshire</b>	2012	\$77,000.00	\$0.00	\$0.00	\$77,000.00
	2013	\$3,433,000.00	\$0.00	\$0.00	\$3,433,000.00
	2014	\$3,750,000.00	\$0.00	\$0.00	\$3,750,000.00
<b>Maine</b>	2012	\$0.00	\$0.00	\$70,000.00	\$70,000.00
	2013	\$0.00	\$0.00	\$3,440,000.00	\$3,440,000.00
	2014	\$0.00	\$0.00	\$3,640,000.00	\$3,640,000.00
	2015	\$0.00	\$0.00	\$750,000.00	\$750,000.00
<b><u>Right of Way</u></b>					
<b>New Hampshire</b>	2013	\$50,000.00	\$0.00	\$0.00	\$50,000.00
	2017	\$2,649,900.00	\$0.00	\$0.00	\$2,649,900.00
	2018	\$6,811,303.20	\$0.00	\$0.00	\$6,811,303.20
	2019	\$6,443,395.19	\$0.00	\$0.00	\$6,443,395.19
	2020	\$6,045,076.22	\$0.00	\$0.00	\$6,045,076.22
<b>Maine</b>	2014	\$0.00	\$0.00	\$50,000.00	\$50,000.00
	2015	\$0.00	\$0.00	\$50,000.00	\$50,000.00
<b><u>Construction</u></b>					
<b>New Hampshire</b>	2015	\$30,031,420.69	\$0.00	\$0.00	\$30,031,420.69
	2016	\$32,244,714.27	\$0.00	\$0.00	\$32,244,714.27
	2018	\$19,290,157.53	\$0.00	\$0.00	\$19,290,157.53
<b>Maine</b>	2015	\$0.00	\$0.00	\$23,480,000.00	\$23,480,000.00
	2016	\$0.00	\$0.00	\$35,820,000.00	\$35,820,000.00
	2017	\$0.00	\$0.00	\$12,000,000.00	\$12,000,000.00
	2018	\$0.00	\$0.00	\$2,912,284.00	\$2,912,284.00
<b>Totals</b>		<b>\$110,825,967.37</b>	<b>\$0.00</b>	<b>\$82,212,284.00</b>	<b>\$193,038,251.10</b>
<b>TIGER (Maine)</b>	<b>2015</b>	<b>\$25,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000,000.00</b> Handled by Maine DOT.
<b><u>Total Project Cost</u></b>					<b><u>\$218,038,251.10</u></b>



# Revision Report

**Pending**

## A02

5/18/2017

### Scope Only Changes

#### AMHERST (10136C)

All Project Cost: \$2,422,830

Route/Road/Entity: NH 101A & NH 101

Approved Scope: Reconstruction of EB ramps and installation of signals at NH 101 and NH 101A

Proposed Scope: Reconstruction of EB ramps at NH 101 and NH 101A

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$2,422,830	\$0	\$0	\$2,422,830	National Highway System, Toll Credit
Construction	2019	\$0	\$0	\$0	\$0	
		<b>\$2,422,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,422,830</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: NRPC

#### CENTER HARBOR - NEW HAMPTON (24579)

All Project Cost: \$1,203,416

Route/Road/Entity: Waukewan Road

Approved Scope: Rehab of Red List Bridge carrying Waukewan Road over Snake River (Br No 080/040)

Proposed Scope: Replacement of Red List Bridge carrying Waukewan Road over Snake River (Br No 080/040)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$56,760	\$0	\$0	\$56,760	STP-Off System Bridge, Toll Credit
PE	2019	\$0	\$0	\$0	\$0	
PE	2020	\$93,578	\$0	\$0	\$93,578	STP-Off System Bridge, Toll Credit
		<b>\$150,338</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,338</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: LRPC



# Revision Report

**Pending**

## A02

5/18/2017

### Scope Only Changes

#### CLAREMONT (25621)

All Project Cost: \$539,024

Route/Road/Entity: NH 11 / 103

Approved Scope: ---

Proposed Scope: NH 11 & 103 / Bowen St: improve access management at existing signalized intersection

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$33,000	\$20,000	\$0	\$53,000	Highway Safety Improvement Program (HSIP), NHDOT Operating Budget, Toll Credit
Construction	2017	\$0	\$0	\$0	\$0	
Construction	2018	\$378,022	\$0	\$42,002	\$420,024	Highway Safety Improvement Program (HSIP), Towns
		<b>\$411,022</b>	<b>\$20,000</b>	<b>\$42,002</b>	<b>\$473,024</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

#### LYME, NH - THETFORD, VT (14460)

All Project Cost: \$6,558,630

Route/Road/Entity: East Thetford Road

Approved Scope: Bridge Rehab, for Redlist Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)

Proposed Scope: Bridge Rehab, for Red List Bridge carrying East Thetford Road over the Conn. River (Br No 053/112)

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$198,000	\$0	\$20,000	\$218,000	STP-State Flexible, Toll Credit, Vermont
		<b>\$198,000</b>	<b>\$0</b>	<b>\$20,000</b>	<b>\$218,000</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: UVLSRPC

### Scope Only Changes

#### NASHUA - MERRIMACK - BEDFORD - MANCHESTER (13761)

All Project Cost: \$86,646,595

Route/Road/Entity: F. E. Everett Turnpike

Approved Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 in Nashua to I-293 interchange in Bedford

Proposed Scope: F.E.E.Turnpike widening of 2-lane sections from Exit 8 (Nashua) to North of I-293 (Manchester)

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$0	\$1,548,000	\$0	\$1,548,000	Turnpike Capital
PE	2019	\$0	\$1,597,536	\$0	\$1,597,536	Turnpike Capital
PE	2020	\$0	\$2,198,210	\$0	\$2,198,210	Turnpike Capital
ROW	2018	\$0	\$516,000	\$0	\$516,000	Turnpike Capital
ROW	2019	\$0	\$532,512	\$0	\$532,512	Turnpike Capital
ROW	2020	\$0	\$2,747,762	\$0	\$2,747,762	Turnpike Capital
		<b>\$0</b>	<b>\$9,140,019</b>	<b>\$0</b>	<b>\$9,140,019</b>	

Regionally Significant: Yes

Managed By: DOT

CAA Code: LMP

RPC: NRPC, SNHPC

#### OSSIPEE (10431)

All Project Cost: \$5,013,025

Route/Road/Entity: NH 16

Approved Scope: Pavement rehabilitation along NH 16 from NH 28 northerly 3.36 miles.

Proposed Scope: Pavement rehabilitation along NH 16 from NH 28 northerly 1.1 miles.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
PE	2018	\$198,660	\$0	\$0	\$198,660	National Highway System, Toll Credit
PE	2019	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
ROW	2017	\$302,500	\$0	\$0	\$302,500	National Highway System, Toll Credit
ROW	2019	\$58,576	\$0	\$0	\$58,576	National Highway System, Toll Credit
Construction	2017	\$0	\$0	\$0	\$0	
Construction	2019	\$3,280,274	\$0	\$0	\$3,280,274	National Highway System, Toll Credit
		<b>\$4,228,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,228,587</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: ATT

RPC: LRPC





# Revision Report

**Pending**

**A02**

5/18/2017

## Scope Only Changes

### PROGRAM (PAVE-T2-REHAB)

All Project Cost: \$20,650,000

Route/Road/Entity: Tier 2 Highways

Approved Scope: ---

Proposed Scope: Rehab of Tier 2 roads.

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
Construction	2017	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit
Construction	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		<b>\$7,583,988</b>	<b>\$3,066,012</b>	<b>\$0</b>	<b>\$10,650,000</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: E-10

RPC: Undetermined

### SALEM TO MANCHESTER (10418V)

All Project Cost: \$11,301,696

Route/Road/Entity: I-93

Approved Scope: ---

Proposed Scope: Final design services for PE & ROW

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$187,525	\$0	\$0	\$187,525	National Highway System, Toll Credit
ROW	2017	\$360,772	\$0	\$418,831	\$779,603	National Highway System, Non Participating, Toll Credit
		<b>\$548,297</b>	<b>\$0</b>	<b>\$418,831</b>	<b>\$967,128</b>	

Regionally Significant: No

Managed By: DOT

CAA Code: LMP

RPC: RPC, SNHPC

### Scope Only Changes

#### SALEM TO MANCHESTER (14800A)

All Project Cost: \$49,772,025

Route/Road/Entity: I-93

**Approved Scope:** MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}

**Proposed Scope:** MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,413,207	\$0	\$0	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit
		<b>\$7,288,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,288,520</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: ATT    RPC: RPC

#### SALEM TO MANCHESTER (14800B)

All Project Cost: \$56,387,198

Route/Road/Entity: I-93

**Approved Scope:** I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project

**Proposed Scope:** I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service for Project 14633F

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$2,043,097	\$0	\$0	\$2,043,097	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$1,537,706	\$0	\$0	\$1,537,706	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$3,315,438	\$0	\$0	\$3,315,438	National Highway System, RZED Subsidy, Toll Credit
		<b>\$8,433,949</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,433,949</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-0    RPC: SNHPC

### Scope Only Changes

#### SALEM TO MANCHESTER (14800C)

All Project Cost: \$18,268,809

Route/Road/Entity: I-93

**Approved Scope:** PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

**Proposed Scope:** Exit 3 area, PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$523,850	\$0	\$0	\$523,850	Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-State Flexible, Toll Credit
Construction	2018	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2019	\$523,658	\$0	\$0	\$523,658	National Highway System, RZED Subsidy, Toll Credit
Construction	2020	\$1,129,056	\$0	\$0	\$1,129,056	National Highway System, RZED Subsidy, Toll Credit
		<b>\$2,700,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,700,222</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-0    RPC: SNHPC

#### SALEM TO MANCHESTER (14800H)

All Project Cost: \$11,796,758

Route/Road/Entity: I-93

**Approved Scope:** Final Design Services for PE & ROW

**Proposed Scope:** Final Design Services for PE & ROW - Debt service for 10418V

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit
PE	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit
PE	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit
PE	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit
ROW	2017	\$266,578	\$0	\$418,831	\$685,409	National Highway System, Non Participating, Toll Credit
ROW	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit
ROW	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit
ROW	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit
		<b>\$6,159,006</b>	<b>\$0</b>	<b>\$418,831</b>	<b>\$6,577,837</b>	

Regionally Significant: No    Managed By: DOT    CAA Code: E-0    RPC: RPC, SNHPC

	2017					2018					
	Improvement Program					Improvement Program					
	*Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	*Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	
<b>FHWA (Federal-Aid with Match)</b>											
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,401,612	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,720,000	
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,090,449	\$ -	\$ -	\$ -	\$ -	\$ 1,705,600	
Congestion Mitigation and Air Quality Pr	\$ 10,260,480	\$ -	\$ 349,926	\$ 10,610,406	\$ 2,850,811	\$ 10,683,212	\$ -	\$ 265,710	\$ 10,948,922	\$ 4,479,823	
Highway Safety Improvement Program (H	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500	\$ 9,487,096	\$ -	\$ 42,002	\$ 9,529,098	\$ 9,594,672	
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399	\$ -	\$ -	\$ -	\$ -	\$ 1,136,052	
National Highway Freight	\$ 4,475,320	\$ -	\$ -	\$ 4,475,320	\$ -	\$ 4,659,703	\$ -	\$ -	\$ 4,659,703	\$ -	
National Highway System	\$ 90,637,503	\$ -	\$ 20,383	\$ 90,657,886	\$ 67,769,366	\$ 94,371,768	\$ -	\$ 292,404	\$ 94,664,172	\$ 49,549,093	
NSTI National Summer Transportation Ins	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 30,000	
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000	\$ 1,197,380	\$ -	\$ -	\$ 1,197,380	\$ 1,044,000	
Recreational Trails	\$ 1,260,649	\$ -	\$ 312,500	\$ 1,573,149	\$ 1,250,000	\$ 1,312,588	\$ -	\$ 312,500	\$ 1,625,088	\$ 1,250,000	
Redistribution	\$ 553,516	\$ -	\$ -	\$ 553,516	\$ 68,911	\$ 576,321	\$ -	\$ -	\$ 576,321	\$ -	
Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 2,851,613	\$ -	\$ -	\$ -	\$ -	\$ 443,003	
TAP - Transportation Alternatives	\$ 2,623,489	\$ -	\$ 826,198	\$ 3,449,687	\$ 3,304,793	\$ 2,731,577	\$ -	\$ 638,400	\$ 3,369,977	\$ 2,553,600	
Transportation and Community and Syste	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-5 to 200K	\$ 7,545,578	\$ -	\$ 59,370	\$ 7,604,948	\$ 4,711,793	\$ 7,856,456	\$ -	\$ -	\$ 7,856,456	\$ 7,301,674	
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451	\$ -	\$ -	\$ -	\$ -	\$ 36,326	
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 573,524	\$ 5,852,832	\$ 2,623,283	\$ 5,496,815	\$ -	\$ 454,080	\$ 5,950,895	\$ 2,186,496	
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000	
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 6,043,439	\$ 9,831,379	\$ -	\$ -	\$ 9,831,379	\$ 8,788,246	
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 291,497	\$ 3,824,163	\$ -	\$ -	\$ 3,824,163	\$ -	
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000	
STP-State Flexible	\$ 16,081,533	\$ -	\$ 502,598	\$ 16,584,131	\$ 50,696,612	\$ 16,744,092	\$ -	\$ 578,785	\$ 17,322,877	\$ 48,392,692	
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (31,971,945)	\$ -	\$ -	\$ -	\$ -	\$ -	
TIFIA	\$ -	\$ -	\$ 34,221,205.20	\$ 34,221,205	\$ 34,221,205.20	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge Special	\$ 292,448	\$ -	\$ -	\$ 292,448	\$ 292,448	\$ 3,151,634	\$ -	\$ -	\$ 3,151,634	\$ 3,151,634	
National Scenic Byways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FHWA Earmarks	\$ 12,081,602	\$ -	\$ 509,148	\$ 12,590,749	\$ 12,590,749	\$ 3,079,763	\$ -	\$ 746,067	\$ 3,825,830	\$ 3,825,830	
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -	\$ 2,583,120	\$ -	\$ -	\$ 2,583,120	\$ -	
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723	\$ -	\$ -	\$ -	\$ -	\$ 30,260,823	
<b>Total</b>	<b>\$ 177,119,223</b>	<b>\$ -</b>	<b>\$ 38,300,053</b>	<b>\$ 215,419,275</b>	<b>\$ 208,088,476</b>	<b>\$ 177,757,067</b>	<b>\$ -</b>	<b>\$ 4,254,948</b>	<b>\$ 182,012,015</b>	<b>\$ 179,854,565</b>	
<b>FY 2017 Estimated Obligational Limit**</b>	<b>\$ 159,902,609</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Funds Not Subject to Obligational Limit</b>	<b>\$ 15,004,957</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Adjusted Total</b>	<b>\$ 174,907,566</b>	<b>\$ -</b>	<b>\$ 38,300,053</b>	<b>\$ 213,207,618</b>	<b>\$ 208,088,476</b>	<b>\$ 177,757,067</b>	<b>\$ -</b>	<b>\$ 9,509,287</b>	<b>\$ 187,266,354</b>	<b>\$ 184,713,138</b>	
<b>FTA (Federal-Aid with Match)***</b>											
FTA5307	\$ 7,553,310	\$ -	\$ 4,169,768	\$ 11,723,078	\$ 8,487,154	\$ 7,795,016	\$ -	\$ 4,248,993	\$ 12,046,445	\$ 8,651,516	
FTA5307_NHDOT	\$ 3,483,911	\$ -	\$ 696,782	\$ 4,180,693	\$ 4,111,390	\$ 3,595,396	\$ -	\$ 719,079	\$ 4,314,475	\$ 3,474,877	
FTA5307_NHDOT (Prior Year Carry Over)	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
FTA5309 (Prior Year Carry Over)	\$ 600,000	\$ -	\$ 200,000	\$ 800,000	\$ 800,000	\$ 624,720	\$ -	\$ -	\$ 624,720	\$ -	
FTA5310	\$ 2,004,646	\$ -	\$ 521,161	\$ 2,525,807	\$ 1,284,646	\$ 2,068,794	\$ -	\$ 542,676	\$ 2,611,470	\$ 1,370,705	
FTA5311	\$ 8,232,148	\$ -	\$ 1,646,430	\$ 9,878,578	\$ 6,585,718	\$ 8,495,577	\$ -	\$ 1,699,115	\$ 10,194,692	\$ 6,796,462	
FTA5339	\$ 2,178,164	\$ -	\$ 694,155	\$ 2,872,319	\$ 2,939,312	\$ 2,247,866	\$ -	\$ 640,360	\$ 2,893,143	\$ 2,597,499	
<b>Total</b>	<b>\$ 27,052,179</b>	<b>\$ -</b>	<b>\$ 7,928,296</b>	<b>\$ 34,980,475</b>	<b>\$ 27,208,221</b>	<b>\$ 24,827,369</b>	<b>\$ -</b>	<b>\$ 7,850,224</b>	<b>\$ 32,684,946</b>	<b>\$ 22,891,058</b>	
<b>FHWA/FTA Total</b>	<b>\$ 201,959,745</b>	<b>\$ -</b>	<b>\$ 46,228,349</b>	<b>\$ 248,188,094</b>	<b>\$ 235,296,697</b>	<b>\$ 202,584,436</b>	<b>\$ -</b>	<b>\$ 17,359,511</b>	<b>\$ 219,951,300</b>	<b>\$ 207,604,196</b>	
<b>Innovated Financing</b>											
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>StateFund Sources</b>											
Turnpike Capital	\$ -	\$ 27,459,446	\$ -	\$ 27,459,446	\$ 27,459,446	\$ -	\$ 28,684,611	\$ -	\$ 28,684,611	\$ 28,629,815	
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ -	\$ 28,320	\$ -	\$ 28,320	\$ 28,320	
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,917,043	\$ -	\$ 1,917,043	\$ 1,917,043	
<b>Total</b>	<b>\$ -</b>	<b>\$ 27,487,530</b>	<b>\$ -</b>	<b>\$ 27,487,530</b>	<b>\$ 27,487,530</b>	<b>\$ -</b>	<b>\$ 30,629,974</b>	<b>\$ -</b>	<b>\$ 30,629,974</b>	<b>\$ 30,575,177</b>	
<b>SOURCES Total</b>	<b>\$ 201,959,745</b>	<b>\$ 27,487,530</b>	<b>\$ 46,228,349</b>	<b>\$ 275,675,623</b>	<b>\$ 262,784,227</b>	<b>\$ 202,584,436</b>	<b>\$ 30,629,974</b>	<b>\$ 17,359,511</b>	<b>\$ 250,581,275</b>	<b>\$ 238,179,374</b>	

\* Federal Resources: Apportioned Funds from Status of Funds 4/19/2017

\*\* Conraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amounts

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

\*\*\* FTA Current Year Available funds and prior grant funds.

\*\*\*\* Anticipated GARVEE Bonds

	2019					2020				
	Improvement Program					Improvement Program				
	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated	
<b>FHWA (Federal-Aid with Match)</b>										
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,366,379	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,777,377
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,808,842	\$ -	\$ -	\$ -	\$ -	\$ 3,302,299
Congestion Mitigation and Air Quality Progra	\$ 10,924,652	\$ -	\$ -	\$ 10,924,652	\$ 3,593,189	\$ 11,186,844	\$ -	\$ -	\$ 11,186,844	\$ -
Highway Safety Improvement Program (HSIP)	\$ 9,701,504	\$ -	\$ -	\$ 9,701,504	\$ 8,740,936	\$ 9,934,340	\$ -	\$ -	\$ 9,934,340	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,765,012	\$ -	\$ -	\$ 4,765,012	\$ -	\$ 4,879,373	\$ -	\$ -	\$ 4,879,373	\$ -
National Highway System	\$ 96,504,570	\$ -	\$ -	\$ 96,504,570	\$ 33,854,941	\$ 98,820,680	\$ -	\$ -	\$ 98,820,680	\$ 30,846,251
NSTI National Summer Transportation Institu	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000
RL - Rail Highway	\$ 1,224,441	\$ -	\$ -	\$ 1,224,441	\$ 1,044,000	\$ 1,253,827	\$ -	\$ -	\$ 1,253,827	\$ 1,044,000
Recreational Trails	\$ 1,350,019	\$ -	\$ 312,500	\$ 1,662,519	\$ 1,250,000	\$ 1,382,420	\$ -	\$ 312,500	\$ 1,694,920	\$ 1,250,000
Redistribution	\$ 589,346	\$ -	\$ -	\$ 589,346	\$ -	\$ 603,490	\$ -	\$ -	\$ 603,490	\$ -
Restoration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAP - Transportation Alternatives	\$ 2,793,310	\$ -	\$ 638,420	\$ 3,431,730	\$ 2,553,680	\$ 2,860,350	\$ -	\$ 638,420	\$ 3,498,770	\$ 2,553,680
Transportation and Community and System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-S to 200K	\$ 8,034,012	\$ -	\$ 603,336	\$ 8,637,348	\$ 4,756,411	\$ 8,226,828	\$ -	\$ 525,680	\$ 8,752,508	\$ 4,331,897
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 3,028,928	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 5,621,044	\$ -	\$ 532,512	\$ 6,153,556	\$ 3,913,209	\$ 5,755,949	\$ -	\$ 54,955	\$ 5,810,904	\$ 6,628,072
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 10,053,568	\$ -	\$ -	\$ 10,053,568	\$ 7,634,746	\$ 10,294,854	\$ -	\$ -	\$ 10,294,854	\$ 2,499,572
STP-Off System Bridge	\$ 3,910,589	\$ -	\$ -	\$ 3,910,589	\$ -	\$ 4,004,443	\$ -	\$ -	\$ 4,004,443	\$ 74,862
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 17,974,294	\$ -	\$ 727,570	\$ 18,701,864	\$ 62,110,814	\$ 18,405,677	\$ -	\$ 200,000	\$ 18,605,677	\$ 78,302,696
TIFIA	\$ -	\$ -	\$ 5,423,939.32	\$ 5,423,939	\$ 5,423,939	\$ -	\$ -	\$ 5,597,505	\$ 5,597,505	\$ 5,597,505
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants (Maine)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,641,499	\$ -	\$ -	\$ 2,641,499	\$ -	\$ 2,704,895	\$ -	\$ -	\$ 2,704,895	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,005,231	\$ -	\$ -	\$ -	\$ -	\$ 32,043,598
<b>Total</b>	<b>\$ 176,257,860</b>	<b>\$ -</b>	<b>\$ 9,163,278</b>	<b>\$ 185,421,138</b>	<b>\$ 175,520,245</b>	<b>\$ 180,483,969</b>	<b>\$ -</b>	<b>\$ 8,254,060</b>	<b>\$ 188,738,029</b>	<b>\$ 181,604,982</b>
<b>FY 2017 Estimated Obligational Limit**</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Funds Not Subject to Obligational Limit</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>ADJUSTED AVAILABLE Total</b>	<b>\$ 176,257,860</b>	<b>\$ -</b>	<b>\$ 9,163,278</b>	<b>\$ 185,421,138</b>	<b>\$ 175,520,245</b>	<b>\$ 180,483,969</b>	<b>\$ -</b>	<b>\$ 8,254,060</b>	<b>\$ 188,738,029</b>	<b>\$ 181,604,982</b>
<b>FTA (Federal-Aid with Match)</b>										
FTAS307	\$ 8,044,456	\$ -	\$ 4,427,331	\$ 12,471,787	\$ 7,638,931	\$ 8,301,879	\$ -	\$ 4,555,004	\$ 12,856,883	\$ 7,645,869
FTAS307_NHDOT	\$ 3,710,449	\$ -	\$ 742,090	\$ 4,452,539	\$ 3,586,073	\$ 3,829,183	\$ -	\$ 765,837	\$ 4,595,020	\$ 3,700,827
FTAS309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTAS310	\$ 2,134,996	\$ -	\$ 560,042	\$ 2,695,038	\$ 1,440,168	\$ 2,203,316	\$ -	\$ 577,963	\$ 2,781,279	\$ 1,511,852
FTAS311	\$ 8,767,436	\$ -	\$ 1,753,487	\$ 10,520,923	\$ 7,013,949	\$ 9,047,994	\$ -	\$ 1,809,599	\$ 10,857,593	\$ 7,238,395
FTAS339	\$ 2,319,797	\$ -	\$ 658,737	\$ 2,978,534	\$ 2,656,656	\$ 2,394,030	\$ -	\$ 679,526	\$ 3,073,556	\$ 2,738,371
<b>Total</b>	<b>\$ 24,977,134</b>	<b>\$ -</b>	<b>\$ 8,141,687</b>	<b>\$ 33,118,821</b>	<b>\$ 22,335,777</b>	<b>\$ 25,776,402</b>	<b>\$ -</b>	<b>\$ 8,387,928</b>	<b>\$ 34,167,094</b>	<b>\$ 22,835,315</b>
<b>FHWA/FTA Total</b>	<b>\$ 201,234,994</b>	<b>\$ -</b>	<b>\$ 17,304,965</b>	<b>\$ 218,539,959</b>	<b>\$ 197,856,023</b>	<b>\$ 206,260,371</b>	<b>\$ -</b>	<b>\$ 16,641,989</b>	<b>\$ 222,905,124</b>	<b>\$ 204,440,297</b>
<b>Innovated Financing</b>										
GARVEE Bond Funds ****	\$ -	\$ 20,661,466	\$ -	\$ 20,661,466	\$ 20,661,466	\$ -	\$ 24,976,057	\$ -	\$ 24,976,057	\$ 24,976,057
<b>Total</b>	<b>\$ -</b>	<b>\$ 20,661,466</b>	<b>\$ -</b>	<b>\$ 20,661,466</b>	<b>\$ 20,661,466</b>	<b>\$ -</b>	<b>\$ 24,976,057</b>	<b>\$ -</b>	<b>\$ 24,976,057</b>	<b>\$ 24,976,057</b>
<b>State Fund Sources</b>										
Turnpike Capital	\$ -	\$ 27,382,864	\$ -	\$ 27,382,864	\$ 27,382,864	\$ -	\$ 34,880,120	\$ -	\$ 34,880,120	\$ 34,721,849
Turnpike Program	\$ -	\$ 2,388	\$ -	\$ 2,388	\$ 2,388	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Repl.	\$ -	\$ 6,154,987	\$ -	\$ 6,154,987	\$ 6,154,987	\$ -	\$ 4,389,649	\$ -	\$ 4,389,649	\$ 4,389,649
<b>Total</b>	<b>\$ -</b>	<b>\$ 33,540,239</b>	<b>\$ -</b>	<b>\$ 33,540,239</b>	<b>\$ 33,540,239</b>	<b>\$ -</b>	<b>\$ 39,269,768</b>	<b>\$ -</b>	<b>\$ 39,269,768</b>	<b>\$ 39,111,497</b>
<b>ALL SOURCES Total</b>	<b>\$ 201,234,994</b>	<b>\$ 54,201,704</b>	<b>\$ 17,304,965</b>	<b>\$ 272,741,663</b>	<b>\$ 252,057,727</b>	<b>\$ 206,260,371</b>	<b>\$ 52,200,516</b>	<b>\$ 16,641,989</b>	<b>\$ 275,105,640</b>	<b>\$ 256,482,542</b>

\* Federal Resources: Apportioned Funds from Status of Funds

\*\* Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Accounts

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239

\*\*\* FTA Current Year Available funds and prior grant funds.

\*\*\*\* Anticipated GARVEE Bonds