

NEVI PROGRAM CHARGING (44093)

Facility: **Statewide**

SCOPE: Administer NEVI funds to develop direct current fast charging stations along AFCs

Total Cost: \$7,574,012
Past Funding:
Current Funding: \$7,574,012
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$6,694,012				\$6,694,012	\$5,355,210		\$1,338,802	NEV, NONPAR OTHER
PE	\$880,000				\$880,000	\$880,000			NEV, Toll Credit
	\$7,574,012				\$7,574,012	\$6,235,210		\$1,338,802	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (NSTI)

Facility: **National Summer Transportation Institute**

SCOPE: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

Total Cost: \$926,000
Past Funding: \$315,000
Current Funding: \$244,000
Future Funding \$367,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$61,000	\$61,000	\$61,000	\$61,000	\$244,000	\$244,000			NSTI
	\$61,000	\$61,000	\$61,000	\$61,000	\$244,000	\$244,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (ADA)

Facility: Various

SCOPE: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Total Cost: \$3,540,000
Past Funding: \$1,140,000
Current Funding: \$900,000
Future Funding: \$1,500,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$85,000		\$85,000		\$170,000	\$170,000			STBG-FLEX, Toll Credit
ROW	\$10,000		\$10,000		\$20,000	\$20,000			STBG-FLEX, Toll Credit
CON		\$355,000		\$355,000	\$710,000	\$710,000			STBG-FLEX, Toll Credit
	\$95,000	\$355,000	\$95,000	\$355,000	\$900,000	\$900,000			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (BRDG-HIB-M&P)

Facility: Various

SCOPE: Maintenance and preservation efforts for High Investment Bridges

Total Cost: \$57,253,360
Past Funding: \$20,212,632
Current Funding: \$12,520,728
Future Funding: \$24,520,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$2,875,000	\$2,965,728	\$3,100,000	\$3,100,000	\$12,040,728	\$12,040,728			NHP, STBG50-200K, STBG-FLEX, Toll Credit
PE	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000			STBG-FLEX, Toll Credit
	\$2,995,000	\$3,085,728	\$3,220,000	\$3,220,000	\$12,520,728	\$12,520,728			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (BRDG-T1/2-M&P)

Facility: Tier 1-2 Bridges

SCOPE: Maintenance & preservation of tier 1 & 2 bridges.

Total Cost: \$179,832,000
Past Funding: \$75,182,000
Current Funding: \$29,800,000
Future Funding \$74,850,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$8,000,000	\$4,000,000	\$8,600,000	\$8,600,000	\$29,200,000	\$29,200,000			NHP, STBG-FLEX, Toll Credit, STBG<5K
PE	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000	\$500,000			NHP, STBG-FLEX, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, Toll Credit
	\$8,225,000	\$4,125,000	\$8,725,000	\$8,725,000	\$29,800,000	\$29,800,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (BRDG-T3/4-M&P)

Facility: Tier 3-4 Bridges

SCOPE: Maintenance and preservation of tier 3 & 4 bridges.

Total Cost: \$71,447,000
Past Funding: \$19,061,000
Current Funding: \$15,340,000
Future Funding \$37,046,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			NHP, Toll Credit, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000			NHP, STBG-FLEX, Toll Credit
CON	\$3,800,000	\$3,500,000	\$3,900,000	\$3,900,000	\$15,100,000	\$15,100,000			NHP, STBG<5K, STBG-FLEX, Toll Credit
	\$3,860,000	\$3,560,000	\$3,960,000	\$3,960,000	\$15,340,000	\$15,340,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (CBI)

Facility: Various

SCOPE: Complex Bridge Inspection (PARENT)

Total Cost: \$8,457,276
Past Funding: \$5,597,276
Current Funding: \$1,080,000
Future Funding: \$1,780,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000	\$1,080,000			STBG-FLEX, Toll Credit
	\$270,000	\$270,000	\$270,000	\$270,000	\$1,080,000	\$1,080,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (CORRST)

Facility: Various

SCOPE: Corridor Studies Statewide

Total Cost: \$8,400,000
Past Funding: \$1,400,000
Current Funding: \$2,800,000
Future Funding: \$4,200,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			CMAQ, Toll Credit
	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			

Regionally Significant: N Clean Air Act Code: E-34 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (CRDR)

Facility: Various

SCOPE: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Total Cost: \$82,096,666
Past Funding: \$24,953,366
Current Funding: \$16,743,300
Future Funding \$40,400,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$500,000	\$100,000	\$100,000	\$200,000	\$900,000	\$900,000			NHP, STBG-FLEX, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, Toll Credit
ROW	\$54,100	\$25,000	\$30,000	\$30,000	\$139,100	\$139,100			NHP, STBG-FLEX, Toll Credit
CON	\$2,715,000	\$3,413,170	\$4,120,000	\$5,436,030	\$15,684,200	\$15,684,200			NHP, STBG-FLEX, Toll Credit
	\$3,274,100	\$3,543,170	\$4,255,000	\$5,671,030	\$16,743,300	\$16,743,300			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (DBE)

Facility: Disadvantaged Business Enterprise

SCOPE: IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

Total Cost: \$1,699,707
Past Funding: \$905,407
Current Funding: \$317,200
Future Funding \$477,100

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$79,300	\$79,300	\$79,300	\$79,300	\$317,200	\$317,200			DBE
	\$79,300	\$79,300	\$79,300	\$79,300	\$317,200	\$317,200			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (ENV-POST-CON)

Facility: STATEWIDE

SCOPE: Environmental commitments for post-construction obligations.

Total Cost: \$1,684,813
Past Funding: \$684,813
Current Funding: \$400,000
Future Funding: \$600,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, Toll Credit
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (FLAP)

Facility: Various

SCOPE: Impr. transportation facilities that access Federal Lands {FLAP} (Application to EFL required)

Total Cost: \$6,806,200
Past Funding: \$2,603,000
Current Funding: \$1,708,000
Future Funding: \$2,495,200

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			Forest Highways
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			Forest Highways
CON	\$352,000	\$352,000	\$352,000	\$352,000	\$1,408,000	\$1,408,000			Forest Highways
	\$427,000	\$427,000	\$427,000	\$427,000	\$1,708,000	\$1,708,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (FTA5310)

Facility: Various

SCOPE: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Total Cost: \$67,209,596
Past Funding: \$30,249,197
Current Funding: \$14,288,231
Future Funding \$22,672,168

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,923,197	\$3,386,823	\$3,454,560	\$3,523,651	\$14,288,231	\$11,430,585		\$2,857,646	FTA5310, OTHER, Toll Credit
	\$3,923,197	\$3,386,823	\$3,454,560	\$3,523,651	\$14,288,231	\$11,430,585		\$2,857,646	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (FTA5339)

Facility: Various

SCOPE: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

Total Cost: \$137,944,254
Past Funding: \$46,422,361
Current Funding: \$27,024,978
Future Funding \$64,496,915

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$10,038,099	\$5,550,542	\$5,661,553	\$5,774,784	\$27,024,978	\$21,619,982		\$5,404,996	FTA5339, OTHER, NH
	\$10,038,099	\$5,550,542	\$5,661,553	\$5,774,784	\$27,024,978	\$21,619,982		\$5,404,996	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (GRR)

Facility: Various

SCOPE: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Total Cost: \$36,592,685
Past Funding: \$13,040,909
Current Funding: \$8,840,000
Future Funding \$14,711,776

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$2,055,000	\$2,055,000	\$2,055,000	\$2,055,000	\$8,220,000	\$8,220,000			NHP, STBG-FLEX, Toll Credit
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			NHP, STBG-FLEX, Toll Credit
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, Toll Credit
	\$2,210,000	\$2,210,000	\$2,210,000	\$2,210,000	\$8,840,000	\$8,840,000			

Regionally Significant: N Clean Air Act Code: E-9 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (HSIP)

Facility: Various

SCOPE: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Total Cost: \$244,467,602
Past Funding: \$118,838,036
Current Funding: \$47,542,782
Future Funding \$78,086,784

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000	\$2,700,000			HSIP, Toll Credit
ROW	\$300,000	\$150,000	\$150,000	\$150,000	\$750,000	\$750,000			HSIP, Toll Credit
CON	\$7,836,989	\$11,596,257	\$11,880,072	\$12,164,464	\$43,477,782	\$43,477,782			HSIP, Toll Credit
OTHER	\$200,000	\$175,000	\$140,000	\$100,000	\$615,000	\$615,000			HSIP, Toll Credit
	\$9,536,989	\$12,421,257	\$12,670,072	\$12,914,464	\$47,542,782	\$47,542,782			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (LTAP)

Facility: Local Technology Assistance Program

SCOPE: Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Total Cost: \$3,133,000
Past Funding: \$1,300,000
Current Funding: \$732,000
Future Funding: \$1,101,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$183,000	\$183,000	\$183,000	\$183,000	\$732,000	\$732,000			LTAP
	\$183,000	\$183,000	\$183,000	\$183,000	\$732,000	\$732,000			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (MOBIL)

Facility: Various

SCOPE: Municipal Bridge Rehabilitation and Replace Projects

Total Cost: \$33,750,000
Past Funding:
Current Funding: \$27,000,000
Future Funding: \$6,750,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$27,000,000	\$27,000,000			MOBIL
	\$6,750,000	\$6,750,000	\$6,750,000	\$6,750,000	\$27,000,000	\$27,000,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (MOBRR)

Facility: Various

SCOPE: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Total Cost: \$85,341,233
Past Funding: \$19,466,233
Current Funding: \$18,925,000
Future Funding \$46,950,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$500,000	\$500,000	\$500,000	\$100,000	\$1,600,000	\$1,280,000		\$320,000	NONPAR OTHER, OTHER, STBG-BR, STBG-FLEX
CON	\$2,000,000	\$2,000,000	\$6,000,000	\$7,000,000	\$17,000,000	\$13,600,000		\$3,400,000	NONPAR OTHER, OTHER, STBG-BR, STBG-FLEX,
ROW	\$100,000	\$100,000	\$100,000	\$25,000	\$325,000	\$260,000		\$65,000	NONPAR OTHER, OTHER, STBG-BR, STBG-FLEX
	\$2,600,000	\$2,600,000	\$6,600,000	\$7,125,000	\$18,925,000	\$15,140,000		\$3,785,000	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (OJT/SS)

Facility: OJT/SS

SCOPE: On the Job training for minority and women to reach journeyman status in the construction industry.

Total Cost: \$576,600
Past Funding: \$210,000
Current Funding: \$146,400
Future Funding \$220,200

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$36,600	\$36,600	\$36,600	\$36,600	\$146,400	\$146,400			Skills Training
	\$36,600	\$36,600	\$36,600	\$36,600	\$146,400	\$146,400			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PAVE-T1-RESURF)

Facility: Tier 1 Highways

SCOPE: Resurface Tier 1 Highways

Total Cost: \$226,850,000
Past Funding: \$61,932,690
Current Funding: \$51,817,310
Future Funding \$113,100,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000			NHP, STBG-FLEX, Toll Credit
CON	\$11,617,310	\$13,000,000	\$13,000,000	\$13,000,000	\$50,617,310	\$50,617,310			NHP, Toll Credit
	\$11,917,310	\$13,300,000	\$13,300,000	\$13,300,000	\$51,817,310	\$51,817,310			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PAVE-T2-REHAB)

Facility: Tier 2 Highways

SCOPE: Rehab of Tier 2 roads.

Total Cost: \$81,974,179
Past Funding: \$45,674,179
Current Funding: \$7,470,000
Future Funding \$28,830,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, Toll Credit
CON	\$750,000	\$500,000	\$2,800,000	\$2,800,000	\$6,850,000	\$6,850,000			STBG-FLEX, Toll Credit, NHP
PE	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$500,000			NHP, STBG-FLEX, Toll Credit
	\$905,000	\$655,000	\$2,955,000	\$2,955,000	\$7,470,000	\$7,470,000			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PAVE-T2-RESURF)

Facility: Tier 2 Highways

SCOPE: Resurfacing Tier 2 Roadways

Total Cost: \$512,875,000
Past Funding: \$167,525,000
Current Funding: \$91,350,000
Future Funding \$254,000,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, Toll Credit
CON	\$20,650,000	\$11,650,000	\$28,175,000	\$28,175,000	\$88,650,000	\$67,868,436	20781564		BET, NHP, STBG-FLEX, Toll Credit
PE	\$1,000,000	\$1,000,000	\$300,000	\$300,000	\$2,600,000	\$2,600,000			NHP, STBG-FLEX, Toll Credit
	\$21,675,000	\$12,675,000	\$28,500,000	\$28,500,000	\$91,350,000	\$70,568,436	\$20,781,564		

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (PVMRK)

Facility: Various

SCOPE: Statewide Pavement Marking Annual Project

Total Cost: \$69,900,000
Past Funding: \$35,622,273
Current Funding: \$11,877,727
Future Funding \$22,400,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000	\$4,000			STBG-FLEX, Toll Credit
CON	\$1,826,727	\$3,349,000	\$3,349,000	\$3,349,000	\$11,873,727	\$11,873,727			STBG-FLEX, Toll Credit
	\$1,827,727	\$3,350,000	\$3,350,000	\$3,350,000	\$11,877,727	\$11,877,727			

Regionally Significant: N Clean Air Act Code: E-11 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (RCTRL)

Facility: Various

SCOPE: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Total Cost: \$29,233,536
Past Funding: \$13,542,726
Current Funding: \$6,276,324
Future Funding \$9,414,486

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,569,081	\$1,569,081	\$1,569,081	\$1,569,081	\$6,276,324	\$5,021,059		\$1,255,265	DNC, REC TRAILS
	\$1,569,081	\$1,569,081	\$1,569,081	\$1,569,081	\$6,276,324	\$5,021,059		\$1,255,265	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (RRRCS)

Facility: Statewide Railroad Crossings

SCOPE: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Total Cost: \$28,813,761
Past Funding: \$17,718,761
Current Funding: \$4,735,000
Future Funding \$6,360,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$925,000	\$925,000	\$925,000	\$925,000	\$3,700,000	\$3,700,000			RL, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			RL, Toll Credit
PE	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			RL, Toll Credit
ROW		\$5,000	\$5,000	\$5,000	\$15,000	\$15,000			RL, Toll Credit
	\$1,180,000	\$1,185,000	\$1,185,000	\$1,185,000	\$4,735,000	\$4,735,000			

Regionally Significant: N Clean Air Act Code: E-1 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (SRTS)

Facility: Various

SCOPE: SAFE ROUTES TO SCHOOL PROGRAM

Total Cost: \$8,032,473
Past Funding: \$8,007,473
Current Funding: \$25,000
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,000				\$25,000	\$25,000			SRTS
	\$25,000				\$25,000	\$25,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (STBG-FTA)

Facility: Various

SCOPE: Funds transferred from STBG to FTA to supplement public/human services transportation statewide.

Total Cost: \$36,125,000
Past Funding:
Current Funding: \$14,450,000
Future Funding: \$21,675,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,612,500	\$3,612,500	\$3,612,500	\$3,612,500	\$14,450,000	\$12,800,000		\$1,650,000	OTHER, STBG-FLEX, Toll Credit
	\$3,612,500	\$3,612,500	\$3,612,500	\$3,612,500	\$14,450,000	\$12,800,000		\$1,650,000	

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (STIC)

Facility: **Varies**

SCOPE: STIC Incentives

Total Cost: \$2,190,000
Past Funding: \$662,500
Current Funding: \$610,000
Future Funding \$917,500

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$152,500	\$152,500	\$152,500	\$152,500	\$610,000	\$488,000	122000		NHDOT OP, OTHER FED, STIC
	\$152,500	\$152,500	\$152,500	\$152,500	\$610,000	\$488,000	\$122,000		

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TA)

Facility: **Various**

SCOPE: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Total Cost: \$70,253,967
Past Funding: \$25,114,439
Current Funding: \$16,246,960
Future Funding \$28,892,568

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$870,000	\$520,000	\$520,000	\$335,950	\$2,245,950	\$1,732,760		\$513,190	NONPAR OTHER, OTHER, TAP50-200K, TAP5-50K,
ROW	\$137,650	\$137,650	\$137,650	\$137,650	\$550,600	\$408,480		\$142,120	OTHER, TAP50-200K, TAP5-50K, TAP>200K, TAP-
CON	\$3,166,590	\$3,366,590	\$3,366,590	\$3,550,640	\$13,450,410	\$10,440,328		\$3,010,082	NONPAR OTHER, OTHER, TAP50-200K, TAP5-50K,
	\$4,174,240	\$4,024,240	\$4,024,240	\$4,024,240	\$16,246,960	\$12,581,568		\$3,665,392	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TRAC)

Facility: TRansportation And Civil engineering program

SCOPE: Implement and participate in AASHTO TRAC program in local high schools.

Total Cost: \$440,000
Past Funding: \$220,000
Current Funding: \$88,000
Future Funding: \$132,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			STBG-FLEX, Toll Credit
	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TRCK-WGHT-SFTY)

Facility: Various

SCOPE: Truck weight safety inspection & maintenance program

Total Cost: \$1,600,000
Past Funding: \$600,000
Current Funding: \$400,000
Future Funding: \$600,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$175,000	\$25,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, Toll Credit
	\$175,000	\$25,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (TSMO)

Facility: Transportation Systems Management and Operations

SCOPE: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Total Cost: \$26,902,631
Past Funding: \$5,642,589
Current Funding: \$13,210,042
Future Funding: \$8,050,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$3,954,042	\$3,785,308	\$3,184,773	\$2,285,919	\$13,210,042	\$8,050,000		\$5,160,042	Maine, NHP, Toll Credit, Vermont
	\$3,954,042	\$3,785,308	\$3,184,773	\$2,285,919	\$13,210,042	\$8,050,000		\$5,160,042	

Regionally Significant: N Clean Air Act Code: E-7 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (UBI)

Facility: Various

SCOPE: Underwater Bridge Inspection (Annual Project)

Total Cost: \$1,433,500
Past Funding: \$788,500
Current Funding: \$221,000
Future Funding: \$424,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$38,000	\$55,000	\$64,000	\$64,000	\$221,000	\$221,000			STBG-FLEX, Toll Credit
	\$38,000	\$55,000	\$64,000	\$64,000	\$221,000	\$221,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide Most Recent Revision: A00Y23

PROGRAM (USSS)

Facility: Various

SCOPE: Project to update signing on state system

Total Cost: \$10,420,900
Past Funding: \$6,930,900
Current Funding: \$2,280,000
Future Funding: \$1,210,000

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, Toll Credit
CON	\$540,000	\$540,000	\$540,000	\$540,000	\$2,160,000	\$2,160,000			NHP, STBG-FLEX, Toll Credit
	\$570,000	\$570,000	\$570,000	\$570,000	\$2,280,000	\$2,280,000			

Regionally Significant: N Clean Air Act Code: E-44 RPCS: Statewide Most Recent Revision: A00Y23

STATEWIDE (41756)

Facility: Various

SCOPE: Evaluate signalized intersections and develop & implement signal timings to improve traffic flow.

Total Cost: \$300,000
Past Funding: \$275,000
Current Funding: \$25,000
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,000				\$25,000	\$25,000			CMAQ, Toll Credit
	\$25,000				\$25,000	\$25,000			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: LRPC, NCC, RPC, S Most Recent Revision: A00Y23

STATEWIDE (43104)

Facility: Various

SCOPE: Underwater Bridge Inspection for years from 2021 to 2023.

Total Cost: \$219,880
Past Funding: \$151,070
Current Funding: \$68,810
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$68,810				\$68,810	\$38,000	30810		BET, TPK-RR, STBG-FLEX, Toll Credit
	\$68,810				\$68,810	\$38,000	\$30,810		

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

STATEWIDE (43932)

Facility: Various

SCOPE: Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection

Total Cost: \$2,299,240
Past Funding: \$46,000
Current Funding: \$2,253,240
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$2,253,240				\$2,253,240	\$2,253,240			STBG-FLEX, Toll Credit
	\$2,253,240				\$2,253,240	\$2,253,240			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide Most Recent Revision: A00Y23

STATEWIDE SIGNS (43934)

Facility: I-93, I-89, I-293, I-393, NH 101

SCOPE: Replacement and upgrade of Enhanced Reference Location Signs (mile markers)

Total Cost: \$1,961,451
Past Funding: \$1,584,099
Current Funding: \$377,352
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$377,352				\$377,352	\$241,464	135887.5		TPK-RR, STBG-FLEX, Toll Credit
	\$377,352				\$377,352	\$241,464	\$135,888		

Regionally Significant: N Clean Air Act Code: ALL RPCS: CNHRPC, LRPC, NC Most Recent Revision: A00Y23

STATEWIDE SOUTH GUARDRAIL (43993)

Facility: Various

SCOPE: Replacement of NCHRP-350 terminals with MASH terminals, in the southern portion of the state.

Total Cost: \$962,500
Past Funding: \$55,000
Current Funding: \$907,500
Future Funding

Phase	2023	2024	2025	2026	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$907,500				\$907,500	\$687,500	220000		HSIP, Toll Credit, TPK-RR
	\$907,500				\$907,500	\$687,500	\$220,000		

Regionally Significant: N Clean Air Act Code: ATT RPCS: CNHRPC, NRPC, RP Most Recent Revision: A00Y23

\$118,367,600 \$94,425,049 \$122,047,179 \$123,776,069 \$458,615,897 \$412,208,492 \$21,290,262 \$25,117,143