

ATTACHMENT 2

MEMORANDUM

To: MPO Policy Committee
 From: Dave Walker, Senior Transportation Planner
 Date: 7/23/2015
 RE: **2015-2018 TIP Amendment #1**

Attached is a table that details the changes that Amendment #1 proposes to make to the 2015-2018 Transportation Improvement Program (TIP) within the Rockingham Planning Commission region. There are fifty one (51) project changes proposed and these are summarized in the table below. Additional data regarding each project is on the RPC website (www.rpc-nh.org) including how the project is currently programmed and the proposed changes. The MPO is conducting a 10 day public comment period on Amendment 1 that began on July 19th, 2015 and concludes on July 28th, 2015. A final opportunity for comments will be during the public hearing at the **July 29th, 2015 RPC Meeting (7:00 PM) at the Rye Town Library (581 Washington Road, Rye)** which will take place prior to MPO action on the amendment.

Analysis

This amendment consists of the changes to 51 regional projects and statewide programs. The projects listed with a shaded first line are those that we are expecting to receive updated information from DOT, and as such the information listed in this summary may not be reflected in the revision report posted on the MPO website. Once updated information has been received from DOT, a revised revision report will be published.

Location:	Statewide	Project ID:	5310	Facility:	Transit
<u>Description:</u>	FTA 5310 Program – Capital, Mobility Management, and Operating for seniors and individuals with disabilities.				
<u>Proposed Amendment:</u>	More descriptive scope. Increasing funds for Fiscal Years 2015-2018 by \$1,952,770.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$10,764,640				
Location:	CART-1	Project ID:	2985	Facility:	CART Transit
<u>Description:</u>	CART Preventive Maintenance Program				
<u>Proposed Amendment:</u>	Funding increase for Fiscal Years 2015 and 2016. New funding for FY 2017 and 2018. Total increase in funding of \$471,671.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$828,342				
Location:	CART-2	Project ID:	7239	Facility:	CART Transit
<u>Description:</u>	Operating Assistance for public transit (CART) in Derry-Salem region				
<u>Proposed Amendment:</u>	Decreased funding for FY2015. FY2016 funding source change to 50% FTA/50% Other. Funding for FY2017 and FY2018 Added. Net decrease of \$310,100.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,585,648				

Location:	Statewide	Project ID:	40284	Facility:	Intercity Bus Transit
<u>Description:</u>	Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, I-93, and I-95 intercity services.				
<u>Proposed Amendment:</u>	New Project. Using CMAQ and Other funding to purchase replacement buses for commuter and intercity services.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$14,667,474				
Location:	East Kingston	Project ID:	26942	Facility:	NH 107A
<u>Description:</u>	NH 107A bridge over B&M Railroad and road. Deck replacement and rehabilitation. Br. # 061/064				
<u>Proposed Amendment:</u>	Construction postponed from 2018 to 2019. Change in funding source to STP-Off System bridge. TIP Funding reduced by \$3,627,046				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$392,920				
Location:	Boston UZA	Project ID:	FTA5307	Facility:	Transit
<u>Description:</u>	FTA 5307 Funding for the Boston Urbanized Area				
<u>Proposed Amendment:</u>	New project listing and funding for transit capital and operations in the Boston Urbanized Area.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$14,768,613				
Location:	Statewide	Project ID:	FTA5339	Facility:	Transit
<u>Description:</u>	FTA 5339 Capital Bus and Bus Facilities program				
<u>Proposed Amendment:</u>	New Federal funding available for FY2015-2018 to match with local funding. Total Increase of \$1,812,052.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$11,267,224				
Location:	Hampton-Portsmouth	Project ID:	26485	Facility:	Rail Corridor
<u>Description:</u>	Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface				
<u>Proposed Amendment:</u>	Matching CMAQ funding with toll credits. Decrease in total cost by \$125,765				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4,382,195				
Location:	Hampton	Project ID:	23821	Facility:	Hampton Beach
<u>Description:</u>	Transportation and Community and System Preservation Grant to conduct update to Hampton Beach Master Plan.				
<u>Proposed Amendment:</u>	New project in the TIP.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$275,000				
Location:	Hazmat Statewide	Project ID:	16344F	Facility:	Statewide
<u>Description:</u>	Post Construction monitoring of contaminated projects				
<u>Proposed Amendment:</u>	New project in the TIP.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$27,864				
Location:	Londonderry-Salem	Project ID:	2903	Facility:	Transit
<u>Description:</u>	Capital funding for bus service on the I-93 corridor				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Londonderry-Salem	Project ID:	6292	Facility:	Transit
<u>Description:</u>	Commuter bus preventive maintenance for the I-93 bus service				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				

Location:	New Castle-Rye	Project ID:	16127	Facility:	NH 1B Bridge over Little Harbor
<u>Description:</u>	Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List)				
<u>Proposed Amendment:</u>	PE increasing by \$26,682. Construction is delayed beyond the scope of the STIP decreasing funding by \$9,408,529. Change in funding source.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$7,934,317				
Location:	Newington-Dover	Project ID:	11238S	Facility:	General Sullivan Bridge
<u>Description:</u>	General Sullivan Bridge Rehabilitation				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP and postponed to 2019-2022				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Plaistow	Project ID:	10044G	Facility:	NH 125
<u>Description:</u>	Reconstruct NH 125 from East Road to Old Road				
<u>Proposed Amendment:</u>	Change in funding source. Small increase in CON cost (\$87,000) as the timeframe is shifted from mostly occurring in 2016 to occurring in 2016 and 2017.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$8,665,993				
Location:	Plaistow	Project ID:	68082	Facility:	Rail
<u>Description:</u>	Rail Service from Haverhill, MA to Plaistow. Construct platform and waiting area. Acquire easements.				
<u>Proposed Amendment:</u>	Project is being removed from the STIP and TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Plaistow-Kingston	Project ID:	10044E	Facility:	NH 125
<u>Description:</u>	Reconstruct from Town Line (Plaistow/Kingston) approximately 1.8 mile.				
<u>Proposed Amendment:</u>	PE and ROW funds moved from 2017-2018 to 2019-2022 to comply with fiscal constraint. Construction scheduled for 2024. Change will remove the project from the TIP/STIP.				
<u>Total Proposed 2013-2016 TIP Funding:</u>	\$0				
Location:	Portsmouth	Project ID:	13455	Facility:	US 1 Bypass
<u>Description:</u>	Replace bridges along the US 1 Bypass				
<u>Proposed Amendment:</u>	New Project in TIP. Added PE and ROW funding for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$831,918				
Location:	Portsmouth	Project ID:	13455E	Facility:	US1 Bypass
<u>Description:</u>	Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street				
<u>Proposed Amendment:</u>	Shifted project from FY2015 to FY2016. Increased funding by \$44,000.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,419,000				
Location:	Portsmouth	Project ID:	20222A	Facility:	Portsmouth Transportation Center
<u>Description:</u>	Expand Portsmouth Transportation Center parking to accommodate future needs				
<u>Proposed Amendment:</u>	Shifted project from FY2015 to FY2016. Increased funding by \$15,840.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$510,840				

Location:	Portsmouth	Project ID:	20255	Facility:	Woodbury Ave, Market St, Granite St
<u>Description:</u>	Upgrade 5 existing traffic controllers and interconnects on Woodbury Avenue, Market Street, and Granite Street				
<u>Proposed Amendment:</u>	Project is being removed from STIP/TIP and has been replaced by project #29781 that was added to the TIP/STIP as part of the December, 2015 Minor Revisions.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Portsmouth	Project ID:	20258	Facility:	Peverly Hill Road
<u>Description:</u>	Construct new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.				
<u>Proposed Amendment:</u>	Change in funding source to reflect matching funds from the Portsmouth. Slight decrease in PE, ROW, and CON costs, ROW and Construction shifted to 2016. Total cost decrease of \$34,298.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$491,263				
Location:	Portsmouth	Project ID:	29781	Facility:	Woodbury Ave, Market St, Granite St
<u>Description:</u>	Upgrade 5 existing traffic controllers and interconnects on Woodbury Avenue, Market Street, and Granite Street				
<u>Proposed Amendment:</u>	New TIP/STIP listing that adds PE for 2015 (\$157,000) and Construction for 2016 (\$286,305).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$443,305				
Location:	Portsmouth, NH – Kittery, ME	Project ID:	15731	Facility:	Sarah Mildred Long Bridge, US 1 Bypass
<u>Description:</u>	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)				
<u>Proposed Amendment:</u>	Funding category change. Increased PE funding by \$1,575,000; Increase ROW funding by \$500,000; Increase Construction Funding by \$12,132,265. (Project is 50% funded by Maine & \$25,000,000 in TIGER funding). Total increase of \$14,207,264				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$195,473,751				
Location:	Portsmouth, NH – Kittery, ME	Project ID:	16189	Facility:	I-95
<u>Description:</u>	Rehabilitation of Bridge over Piscataqua River (High Level Bridge)				
<u>Proposed Amendment:</u>	Funding decreased by \$1,596,513 and all shifted from 2017 to 2018. Category of funding changed.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,133,005				
Location:	Portsmouth, NH – Kittery, ME	Project ID:	29694	Facility:	Sarah Mildred Long Bridge, US 1 Bypass
<u>Description:</u>	Debt service project for NH share of Sarah Long Bridge construction (15731)				
<u>Proposed Amendment:</u>	Project is being removed from TIP/STIP as DOT is not bonding the project but is instead using Federal Formula funds.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
Location:	Salem	Project ID:	16031	Facility:	Former Manchester and Lawrence Railroad.
<u>Description:</u>	Multi-us trail improvements in Windham and Salem [09-47TE]				
<u>Proposed Amendment:</u>	PE funding decreased, New ROW phase added, and Construction costs decreased. Overall cost decrease of \$61,534				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$971,046				

Location:	Salem to Manchester	Project ID:	10418	Facility:	I-93
<u>Description:</u>	Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 – Designated Project; Demo ID NH032, See 13933K]				
<u>Proposed Amendment:</u>	PE Funding shifted to FY2016 and small increase. Funding category changed. Added ROW funding for FY2017. Total increase of \$46,698				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,132,218				
Location:	Salem to Manchester	Project ID:	10418L	Facility:	I-93
<u>Description:</u>	Implement and provide operational support for expanded commuter bus service				
<u>Proposed Amendment:</u>	Change in funding source. Increase in funding for 2016 and 2017. New funds for 2018. Total increase of \$567,967				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,177,244				
Location:	Salem to Manchester	Project ID:	10418T	Facility:	I-93
<u>Description:</u>	Corridor Service Patrol (Salem to Manchester)				
<u>Proposed Amendment:</u>	Change in funding category – no change in project cost				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$203,200				
Location:	Salem to Manchester	Project ID:	14800A	Facility:	I-93
<u>Description:</u>	Mainline, Exit 1 to ST. 1130 & N38 (Salem). Includes bridges 073/063 and 077/063 (Both Red List)				
<u>Proposed Amendment:</u>	Funding category change. Decrease in cost by \$651,572 for construction in FY 2015-FY2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,995,258				
Location:	Seabrook to Portsmouth	Project ID:	11151E	Facility:	I-95
<u>Description:</u>	ITS Deployment; Intelligent Transportation Systems (ITS) initiative allowing for deployment of ITS technologies and ITS field devices for transportation systems management & operations (CMAQ Program) [04-31CM]				
<u>Proposed Amendment:</u>	New Project being added to TIP/STIP for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,165,174				
Location:	Seabrook-Hampton	Project ID:	15904	Facility:	NH1A
<u>Description:</u>	Removal of lead based paint, rehab and recoat steel stringers over Hampton River – [BRPPI*6601]				
<u>Proposed Amendment:</u>	Change in funding source from BRPPI funds to Bridge On/Off System program matched with Toll Credits and other Federal Aid. No change in cost.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4,224,279				
Location:	Statewide	Project ID:	FLAP	Facility:	Statewide
<u>Description:</u>	Improving transportation facilities that access Federal Lands {FLAP}				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2015, FY2016, FY2017, FY2018				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,737,000				
Location:	Statewide	Project ID:	14744	Facility:	Statewide
<u>Description:</u>	Scour and Hydraulic analysis on 130 bridges and waterways; Foundation and Hydraulic analysis on 48 bridges with unknown foundations; develop scour manual and POA.				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2016				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$283,800				
Location:	Statewide	Project ID:	15610	Facility:	Statewide
<u>Description:</u>	Install Road and Weather Information Systems (RWIS) stations around the state				

Proposed Amendment: **New Project.** Funding added for FY2015

Total Proposed 2015-2018 TIP Funding: \$33,000

Location:	Statewide	Project ID:	FBRPI	Facility:	Various
<u>Description:</u>	Bridge rehabilitation, painting, preservation & improvement projects (Federal Program)				
<u>Proposed Amendment:</u>	Increased funding for PE of \$338,425.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$37,264,359				
Location:	Statewide	Project ID:	GRR	Facility:	Various
<u>Description:</u>	Guardrail replacement [Federal Aid Guardrail Improvement Program] (Annual Project)				
<u>Proposed Amendment:</u>	Decreased funding for PE (-\$151,452), ROW (-\$8,079), and Construction (-\$3,037,595) FY 2015-2018. Total decrease of \$3,197,125.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,195,909				
Location:	Statewide	Project ID:	HSIP	Facility:	Various
<u>Description:</u>	Highway Safety Improvement Program (HSIP)				
<u>Proposed Amendment:</u>	Removed indirect charges that should not have been included in listing. Result is a net decrease in funding for Construction (-\$5,618,063) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$35,923,612				
Location:	Statewide	Project ID:	IMPPP	Facility:	Various
<u>Description:</u>	Interstate Maintenance and Interstate Pavement Preservation Program (Annual Program)				
<u>Proposed Amendment:</u>	Increased funding for PE (+\$538,425) and decreased funding for Construction (-\$7,528,928) FY 2015-2018. Net decrease of \$6,990,500				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$20,796,265				
Location:	Statewide	Project ID:	MOBRR	Facility:	Various
<u>Description:</u>	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)				
<u>Proposed Amendment:</u>	Decreased funding for Construction (-\$9,877,523) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$15,067,361				
Location:	Statewide	Project ID:	PRRCS	Facility:	Various
<u>Description:</u>	Pavement Resurfacing, Rehabilitation & Crackseal program and related work (Annual Fed Res Prog)				
<u>Proposed Amendment:</u>	Increased PE by \$194,097 and decreased Construction by \$6,488,324. Net decrease of \$6,294,227.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$68,365,394				
Location:	Statewide	Project ID:	PVMRK	Facility:	Various
<u>Description:</u>	Statewide Pavement Marking Annual Project				
<u>Proposed Amendment:</u>	Decreased funding for Construction (-\$3,745,163) FY 2015-2018.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$10,563,636				
Location:	Statewide	Project ID:	RCTRL	Facility:	Various
<u>Description:</u>	Recreational Trails Fund Act – Projects Selected Annually				
<u>Proposed Amendment:</u>	Decrease in PE funding (-\$20,032) and increase in CON funding (+\$583,691). Change in funding source to include matching funds. Net increase of \$563,659.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,291,794				
Location:	Statewide	Project ID:	SRTS	Facility:	Various
<u>Description:</u>	Safe Routes to School Program				

Proposed Amendment: PE (+\$184,212) and ROW (+\$118,316) increases. Decrease in dollar amount for CON (-\$635,905). Net decrease of \$333,377.

Total Proposed 2015-2018 TIP Funding: \$4, 270,274

Location:	Statewide	Project ID:	TA	Facility:	Statewide
<u>Description:</u>	Transportation Alternatives Program (TA)				
<u>Proposed Amendment:</u>	Overall decrease in funding. Decrease in PE (-\$1,316,204) and ROW (-\$59,505) and CON (-\$571,845) in all years. Added "Other" phase for \$587,500. Net decrease of \$2,054,575.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$10,309,550				
Location:	Statewide	Project ID:	40054	Facility:	Statewide
<u>Description:</u>	Develop a Statewide Historic Bridge Management Plan				
<u>Proposed Amendment:</u>	New Project.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$225,500				
Location:	Statewide	Project ID:	40014	Facility:	Statewide
<u>Description:</u>	Purchase of Statewide USGS Aerial Imagery for 2015				
<u>Proposed Amendment:</u>	New Project.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$747,491				
Location:	Statewide	Project ID:	20248	Facility:	ITS
<u>Description:</u>	Implement several direct measures to reduce congestion in non-attainment areas of NH				
<u>Proposed Amendment:</u>	Funding increase for FY2015 of \$2,609,930				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,664,930				
Location:	Stratham	Project ID:	27771	Facility:	NH 108/33
<u>Description:</u>	Pedestrian and Bicycle improvements in the village district				
<u>Proposed Amendment:</u>	Decrease in PE, ROW, and CON for FY2015. Change in funding source to include Toll Credits and Local Match. Net decrease of \$47,386.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$473,860				
Location:	Wildcat Transit	Project ID:	40419	Facility:	Transit
<u>Description:</u>	Fleet replacement vehicles for Wildcat Transit				
<u>Proposed Amendment:</u>	New Project. Funding added for FY2015				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$525,000				

Overall, the net change in funding from Amendment #1 is -\$78,051,342. There are 25 projects that show increased funding that adds \$58,448,599 to the TIP. This is largely through 3 projects; the dedication of CMAQ funds to commuter and intercity bus replacement (\$14,667,474), greater amounts of FTA 5307 funding (\$14,768,613) available than was anticipated when the STIP was adopted, and additional funding for the Sarah Long Bridge (\$14,207,264). There are 24 projects that show a net decrease of -\$136,499,941. The bulk of this comes from the removal of the General Sullivan Bridge rehabilitation (\$-33,264,284), the removal of the Sarah Long Bridge debt service project (-\$40,657,416), and the reduced funding for the GRR, HSIP, IMPP, MOBRR, RRRCS, PVMRK, SRTS, and TA [See project descriptions above for explanation of the acronyms] statewide programs (-\$38,110,554). The shift of part of the construction of the New Castle-Rye Bridge to 2019 accounts for another -\$9,318,847.

TAC Comments and Recommendation

The Transportation Advisory Committee met on July 23rd and discussed the proposals included in this amendment. The result was a series of comments and one exception attached to their recommendation to approve Amendment #1. Staff has initiated contact with NHDOT regarding these concerns and will report back any response received at the public hearing. The comments are:

- The TAC is concerned about the reduction in funding for many of the statewide maintenance and preservation programs (GRR, IMPPP, MOBRR, PVMRK for instance) and felt that those programs should have precedence over new construction and new projects. They stopped short of not recommending those changes be made to the amendment but felt that this comment should be included as part of our approval letter to NHDOT. NHDOT is assembling the details regarding these changes to share at the MPO meeting.
- There was also some concern regarding the ultimate intent for the General Sullivan Bridge (11238S) and that the plan seems to be to let it “tumble into the river” instead of rehabilitating it or finding some other solution. Staff has been in contact with NHDOT and is anticipating additional information regarding the plan for the General Sullivan Bridge. This concern should also be reflected in any Amendment approval letter. NHDOT is pulling together information on this project and will provide an update at the MPO meeting.
- Concerns were also raised regarding the amount of CMAQ funding going towards intercity bus replacement (40284) and that there has not been a CMAQ round in quite some time. It was requested that more details be brought forward regarding the distribution of funding within the commuter bus project as well as what the impact of this is on the availability of future CMAQ funds for other projects. Post-meeting information from NHDOT indicates that the intention of this project is to create an ongoing set-aside for intercity bus fleet replacement that will come out of the funding available each year.
- The final concern raised is in regard to the reduction in funding for the Hampton Branch project (26485) and that it would more useful if the money being removed from ROW could be shifted to construction instead of being removed from the project altogether. This would be especially helpful as the amount of funding dedicated to constructing the project has declined since inception and is likely inadequate to accomplish the work necessary. Post-meeting information from NHDOT clarifies that the change in ROW cost is simply a result of reduced inflation. In the approved listing the project shows some ROW in 2018. The amendment moves that money to 2015 and results in a slightly lower amount due to the lower amount of inflation applied.

The final action of the TAC was to recommend removal the changes to Plaistow-Kingston 10044E from the proposed amendment. The concern was that further delaying work on this project decreases the likelihood of it ever happening, especially because it is being delayed out of the TIP entirely. In addition a letter was received from the Kingston TAC representative expressing her extreme displeasure with the project being removed as the MPO and DOT had committed, in the past, to moving that project forward. This project has been subject to repeated delays over the past decade or more. Both the TAC and Policy committees have voted in the past that they will not approve any further discretionary delays in this project. An acceptable resolution to this, from the perspective of the TAC, would be to maintain some funding for PE on the project within the TIP. Staff has been in contact with NHDOT regarding this recommendation from the TAC, and will be working with them to find a solution over the next few days.

Recommendation

Based on the information provided regarding the movement of projects in time, and changes in scope and cost, staff concludes that:

- The fiscal constraint of the TIP/STIP is maintained according to the DOT fiscal constraint documentation which is included in the informational packet on the RPC website.
- As of July 20, 2013 all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standard (the 2008 ozone standard) and the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for transportation conformity purposes in the Boston-Manchester-Portsmouth (SE), NH area. For this reason no air quality conformity analysis is necessary.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Recommend that the MPO approve of 2015-2018 TIP Amendment #1.

Approved Dollars

5310 Elderly & Disabled FTA5310

Approved **5310 Program**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,751,189.16**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,100,000	\$2,100,000	FTA5310
PE	2016	\$0	\$0	\$2,167,200	\$2,167,200	FTA5310
PE	2017	\$0	\$0	\$2,236,550	\$2,236,550	FTA5310
PE	2018	\$0	\$0	\$2,308,120	\$2,308,120	FTA5310
		\$0	\$0	\$8,811,870	\$8,811,870	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

5310 Seniors & Individuals With Disabilities FTA5310

Proposed **FTA 5310 Program - Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$42,149,455.75**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,052,299	\$0	\$513,075	\$2,565,374	FTA 5310 Capital Program, Other
PE	2016	\$2,117,973	\$0	\$529,493	\$2,647,466	FTA 5310 Capital Program, Other
PE	2017	\$2,185,748	\$0	\$546,437	\$2,732,185	FTA 5310 Capital Program, Other
PE	2018	\$2,255,692	\$0	\$563,923	\$2,819,615	FTA 5310 Capital Program, Other
		\$8,611,712	\$0	\$2,152,928	\$10,764,640	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Cart-1 2985

Approved **Preventative Maintenance**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,068,452.78**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
		\$0	\$0	\$356,671	\$356,671	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Cart-1 2985

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-23 All Project Cost **\$1,299,923.27**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other
Other	2017	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other
Other	2018	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other
		\$377,337	\$0	\$451,005	\$828,342	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

Cart-2 7239

Approved **Operating Assistance for public transit in Derry-Salem region**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$8,674,579.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$690,100	\$690,100	FTA5307
PE	2016	\$0	\$0	\$712,183	\$712,183	FTA5307
PE	2017	\$0	\$0	\$734,973	\$734,973	FTA5307
PE	2018	\$0	\$0	\$758,492	\$758,492	FTA5307
		\$0	\$0	\$2,895,748	\$2,895,748	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Cart-2 7239

Proposed **Operating Assistance for public transit (CART) in Derry-Salem region**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$9,310,082.91**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$190,000	\$0	\$190,000	\$380,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$356,092	\$0	\$356,092	\$712,183	FTA 5307 Capital and Operating Program, Other
Other	2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other
Other	2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other
		\$1,292,824	\$0	\$1,292,824	\$2,585,648	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Proposed Dollars

Commuter/Intercity Bus Replacement 40284

Proposed **Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus.**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$40,656,985.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$3,632,640	\$0	\$908,160	\$4,540,800	Congestion Mitigation and Air Quality Program, Other
PE	2017	\$3,748,884	\$0	\$937,221	\$4,686,106	Congestion Mitigation and Air Quality Program, Other
PE	2018	\$4,352,455	\$0	\$1,088,114	\$5,440,569	Congestion Mitigation and Air Quality Program, Other
		\$11,733,979	\$0	\$2,933,495	\$14,667,474	

MPO: Undetermined

~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

East Kingston 26942

Approved **NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,267,465.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$137,500	\$0	\$0	\$137,500	None-Bridge
PE	2016	\$255,420	\$0	\$0	\$255,420	None-Bridge
Construction	2018	\$3,627,046	\$0	\$0	\$3,627,046	None-Bridge
		\$4,019,966	\$0	\$0	\$4,019,966	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

East Kingston 26942

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,387,931.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	STP-Off System Bridge, Toll Credit
Construction	2018	\$3,627,046	\$0	\$0	\$3,627,046	None-Bridge
		\$4,024,366	\$0	\$0	\$4,024,366	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE

Proposed Dollars

Flap FLAP

Proposed **Improving transportation facilities that access Federal Lands {FLAP}**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,187,000.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$60,000	\$0	\$0	\$60,000	Forest Highways
PE	2016	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways
ROW	2015	\$2,000	\$0	\$0	\$2,000	Forest Highways
ROW	2016	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways
Construction	2015	\$700,000	\$0	\$0	\$700,000	Forest Highways
Construction	2016	\$275,000	\$0	\$0	\$275,000	Forest Highways
Construction	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways
		\$1,737,000	\$0	\$0	\$1,737,000	

MPO: Undetermined

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Proposed Dollars

Fta 5307 Boston Uza FTA5307

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$50,521,334.80**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,815,664	\$0	\$703,916	\$3,519,581	FTA 5307 Capital and Operating Program, Other
PE	2016	\$2,905,766	\$0	\$726,441	\$3,632,207	FTA 5307 Capital and Operating Program, Other
PE	2017	\$2,998,750	\$0	\$749,688	\$3,748,438	FTA 5307 Capital and Operating Program, Other
PE	2018	\$3,094,710	\$0	\$773,678	\$3,868,388	FTA 5307 Capital and Operating Program, Other
		\$11,814,890	\$0	\$2,953,723	\$14,768,613	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016 ~ New fiscal year for 2017 ~ New fiscal year for 2018

Approved Dollars

Fta5339 Capital Bus/Facilities FTA5339

Approved **FTA 5339 Program (Capital bus and bus facilities)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$13,847,931.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$2,202,414	\$2,202,414	FTA5339
PE	2016	\$0	\$0	\$2,279,118	\$2,279,118	FTA5339
PE	2017	\$0	\$0	\$2,445,699	\$2,445,699	FTA5339
PE	2018	\$0	\$0	\$2,527,941	\$2,527,941	FTA5339
		\$0	\$0	\$9,455,172	\$9,455,172	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Fta5339 Capital Bus/Facilities FTA5339

Proposed **FTA 5339 Program (Capital bus and bus facilities) for statewide public transportation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$49,291,206.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,045,178	\$0	\$511,295	\$2,556,473	FTA 5339 Alternatives Analysis, Other
PE	2016	\$2,178,164	\$0	\$544,541	\$2,722,705	FTA 5339 Alternatives Analysis, Other
PE	2017	\$2,319,797	\$0	\$579,949	\$2,899,746	FTA 5339 Alternatives Analysis, Other
PE	2018	\$2,470,640	\$0	\$617,660	\$3,088,300	FTA 5339 Alternatives Analysis, Other
		\$9,013,779	\$0	\$2,253,445	\$11,267,224	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Hampton - Portsmouth 26485

Approved Scope: **Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$4,525,765.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$108,945	\$0	\$0	\$108,945	CMAQ *
ROW	2015	\$2,200,000	\$0	\$0	\$2,200,000	CMAQ *
ROW	2018	\$1,209,015	\$0	\$0	\$1,209,015	CMAQ *
Construction	2015	\$990,000	\$0	\$0	\$990,000	CMAQ *
		\$4,507,960	\$0	\$0	\$4,507,960	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hampton - Portsmouth 26485

Proposed Scope: **No Change**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$4,525,765.51**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$108,945	\$0	\$0	\$108,945	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2015	\$3,283,250	\$0	\$0	\$3,283,250	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$990,000	\$0	\$0	\$990,000	CMAQ *
		\$4,382,195	\$0	\$0	\$4,382,195	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2018 for ROW

Proposed Dollars

Hampton Master Plan 23821

Proposed Scope: **No Change**

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$220,000	\$0	\$55,000	\$275,000	Other, Transportation and Community and System Preservation
		\$220,000	\$0	\$55,000	\$275,000	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015

Proposed Dollars

Hazmat Statewide 16344F

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$27,864.00**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2016	\$27,864	\$0	\$0	\$27,864	STP-State Flexible, Toll Credit
		\$27,864	\$0	\$0	\$27,864	

MPO: Undetermined

~ New fiscal year for 2016

Approved Dollars

Hudson 14408

Approved **HUDSON CENTER TRAIN STOP DEPOT - RELOCATION AND RESTORATION OF FORMER HUDSON**
 Scope: **CENTER TRAIN DEPOT**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$428,176.10**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$340,032	\$0	\$0	\$340,032	TE *
		\$340,032	\$0	\$0	\$340,032	

MPO: NASHUA REGIONAL PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Hudson 14408

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$389,251.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$231,840	\$0	\$77,280	\$309,120	STP-Enhancement, Towns
		\$231,840	\$0	\$77,280	\$309,120	

MPO: NASHUA REGIONAL PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Londonderry-Salem 2903

Approved **CAPITAL**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$1,423,714.15**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$219,000	\$219,000	FTA5307
PE	2016	\$0	\$0	\$226,008	\$226,008	FTA5307
PE	2017	\$0	\$0	\$233,240	\$233,240	FTA5307
PE	2018	\$0	\$0	\$240,704	\$240,704	FTA5307
		\$0	\$0	\$918,952	\$918,952	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Londonderry-Salem 2903

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Londonderry-Salem 6292

Approved **Commuter Bus Preventative Maintenance.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$1,826,774.77**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$281,000	\$281,000	FTA5307
PE	2016	\$0	\$0	\$289,992	\$289,992	FTA5307
PE	2017	\$0	\$0	\$299,272	\$299,272	FTA5307
PE	2018	\$0	\$0	\$308,848	\$308,848	FTA5307
		\$0	\$0	\$1,179,112	\$1,179,112	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Londonderry-Salem 6292

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed

Approved Dollars

New Castle - Rye 16127

Approved **Bridge Rehab or replace, Single Leaf Bascule Moveable Bridge, NH 1B OVER Little Harbor (Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$27,981,496.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$550,000	\$0	\$0	\$550,000	None-Bridge
PE	2016	\$28,380	\$0	\$0	\$28,380	None-Bridge
PE	2017	\$29,288	\$0	\$0	\$29,288	None-Bridge
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
Construction	2017	\$8,200,685	\$0	\$0	\$8,200,685	None-Bridge
Construction	2018	\$8,463,107	\$0	\$0	\$8,463,107	None-Bridge
		\$17,316,164	\$0	\$0	\$17,316,164	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

New Castle - Rye 16127

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$27,981,496.07**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$312,180	\$0	\$0	\$312,180	Bridge On/Off System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2017	\$322,170	\$0	\$0	\$322,170	Bridge On/Off System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	None-Bridge
ROW	2016	\$22,704	\$0	\$0	\$22,704	None-Bridge
Construction	2017	\$1,172	\$0	\$0	\$1,172	STP-5 to 200K, Toll Credit
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	STP-5 to 200K, Toll Credit
		\$7,934,317	\$0	\$0	\$7,934,317	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Project is being removed from the STIP.

Approved Dollars

Newington - Dover 11238S

Approved **General Sullivan Bridge Rehabilitation**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$33,264,283.66**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$0	\$7,294,738	\$0	\$7,294,738	TPK *
Construction	2017	\$0	\$12,780,288	\$0	\$12,780,288	TPK *
Construction	2018	\$0	\$13,189,257	\$0	\$13,189,257	TPK *
		\$0	\$33,264,284	\$0	\$33,264,284	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING COMMISSION **Dollars Approximated**

Project is being removed from the STIP.

Proposed Dollars

Newington - Dover 11238S

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$37,548,146.39**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING COMMISSION

~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022

Approved Dollars

Plaistow 10044G

Approved **RECONSTRUCT NH 125, from EAST ROAD to OLD ROAD**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,578,809.60**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$6,357,120	\$0	\$464,400	\$6,821,520	NON-PAR (other), None-Highway
Construction	2017	\$1,757,290	\$0	\$0	\$1,757,290	None-Highway
		\$8,114,410	\$0	\$464,400	\$8,578,810	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Plaistow 10044G

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,665,992.96**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$3,632,640	\$0	\$464,400	\$4,097,040	National Highway System, Toll Credit, Towns
Construction	2017	\$4,568,953	\$0	\$0	\$4,568,953	National Highway System, Toll Credit
		\$8,201,593	\$0	\$464,400	\$8,665,993	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2016 for Construction ~ Funding Category list changed ~ Dollar change in year 2017 for Construction

Project is being removed from the STIP.

Approved Dollars

Plaistow 68082

Approved **Rail Service from Haverhill MA to Plaistow. Const platform and waiting area. Acquire easements.**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$3,330,886.50**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2017	\$2,507,067	\$0	\$0	\$2,507,067	CMAQ *
		\$2,507,067	\$0	\$0	\$2,507,067	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Plaistow 68082

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$823,820.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for

Project is being removed from the STIP.

Approved Dollars

Plaistow - Kingston 10044E

Approved **Reconstruct from Town Line approximately 1.8 miles.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$32,133,045.56**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$1,757,290	\$0	\$0	\$1,757,290	Other Fed Aid
PE	2018	\$604,508	\$0	\$0	\$604,508	Other Fed Aid
ROW	2017	\$1,171,526	\$0	\$0	\$1,171,526	Other Fed Aid
ROW	2018	\$120,902	\$0	\$0	\$120,902	Other Fed Aid
		\$3,654,225	\$0	\$0	\$3,654,225	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Plaistow - Kingston 10044E

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$36,282,240.71**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2017 for PE ~ Funding Category list changed ~ Dollar change in year 2018 for PE ~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022 ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW

Proposed Dollars

Portsmouth 13455

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$9,292,887.06**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$776,918	\$0	\$0	\$776,918	Bridge On/Off System, Minimum Guarantee, NH Highway Fund, National Highway System, STP-5 to 200K, STP-Areas Less Than 200K, STP-Areas Over 200K, STP-State Flexible, Toll Credit
ROW	2015	\$55,000	\$0	\$0	\$55,000	Bridge On/Off System, NH Highway Fund, National Highway System, STP-5 to 200K, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		\$831,918	\$0	\$0	\$831,918	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015

Approved Dollars

Portsmouth 13455E

Approved **Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,375,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,375,000	\$0	\$0	\$1,375,000	None-Highway
		\$1,375,000	\$0	\$0	\$1,375,000	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 13455E

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,419,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$1,419,000	\$0	\$0	\$1,419,000	National Highway System, Toll Credit
		\$1,419,000	\$0	\$0	\$1,419,000	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2016

Approved Dollars

Portsmouth 20222A

Approved **Expand Portsmouth Transportation Center parking to accommodate future needs.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$660,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$495,000	\$0	\$0	\$495,000	CMAQ *
		\$495,000	\$0	\$0	\$495,000	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 20222A

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$675,840.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$510,840	\$0	\$0	\$510,840	Congestion Mitigation and Air Quality Program, Toll Credit
		\$510,840	\$0	\$0	\$510,840	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2016

Project is being removed from the STIP.

Approved Dollars

Portsmouth 20255

Approved **Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$372,269.70**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$66,000	\$0	\$0	\$66,000	CMAQ *
ROW	2015	\$1,100	\$0	\$0	\$1,100	CMAQ *
Construction	2015	\$305,170	\$0	\$0	\$305,170	CMAQ *
		\$372,270	\$0	\$0	\$372,270	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Portsmouth 20255

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for

Approved Dollars

Portsmouth 20258

Approved **Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$525,561.12**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$62,168	\$0	\$0	\$62,168	CMAQ *
ROW	2015	\$22,000	\$0	\$0	\$22,000	CMAQ *
Construction	2015	\$441,393	\$0	\$0	\$441,393	CMAQ *
		\$525,561	\$0	\$0	\$525,561	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth 20258

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$491,263.37**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$45,213	\$0	\$11,303	\$56,516	Congestion Mitigation and Air Quality Program, Towns
ROW	2016	\$16,512	\$0	\$4,128	\$20,640	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$331,286	\$0	\$82,821	\$414,107	Congestion Mitigation and Air Quality Program, Towns
		\$393,011	\$0	\$98,253	\$491,263	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ New fiscal year for 2016 ~ Dollar change in year 2015 for Construction

Proposed Dollars

Portsmouth 29781

Proposed **No Change**
 Scope:

Regionally Significant:No	Managed By: Muni/Local	CAA Code:ATT		All Project Cost	\$443,304.66	
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$125,600	\$0	\$31,400	\$157,000	Congestion Mitigation and Air Quality Program, Towns
Construction	2016	\$229,044	\$0	\$57,261	\$286,305	Congestion Mitigation and Air Quality Program, Towns
		\$354,644	\$0	\$88,661	\$443,305	

MPO: ROCKINGHAM PLANNING COMMISSION

~ New fiscal year for 2015 ~ New fiscal year for 2016

Approved Dollars

Portsmouth, Nh - Kittery, Me 15731

Approved **Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$196,426,486.69**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$605,000	\$0	\$0	\$605,000	None-Bridge
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	None-Bridge
ROW	2018	\$9,672,122	\$0	\$0	\$9,672,122	None-Bridge
Construction	2015	\$0	\$18,000,000	\$18,000,000	\$36,000,000	GARVEE-15, NON-PAR (Maine)
Construction	2016	\$0	\$18,576,000	\$18,576,000	\$37,152,000	GARVEE-15, NON-PAR (Maine)
Construction	2017	\$0	\$19,170,432	\$19,170,432	\$38,340,864	GARVEE-15, NON-PAR (Maine)
Construction	2018	\$0	\$28,576,724	\$28,576,724	\$57,153,448	GARVEE-15, NON-PAR (Maine)
		\$12,620,175	\$84,323,156	\$84,323,156	\$181,266,487	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth, Nh - Kittery, Me 15731

Proposed Scope:	No Change					All Project Cost	\$209,983,751.25
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ATT		
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Bridge On/Off System, Maine, NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit	
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2018	\$7,737,698	\$1,934,424	\$0	\$9,672,122	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2015	\$44,800,000	\$0	\$23,480,000	\$68,280,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit, Turnpike Program	
Construction	2016	\$19,800,000	\$0	\$35,820,000	\$55,620,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program	
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program	
Construction	2018	\$17,733,034	\$4,433,259	\$2,912,284	\$25,078,577	Bridge On/Off System, Maine, NH Highway Fund, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit, Turnpike Program	
		\$114,093,784	\$6,367,683	\$75,012,284	\$195,473,751		

MPO: ROCKINGHAM PLANNING COMMISSION, Undetermined

~ Dollar change in year 2015 for PE ~ RPC list changed ~ Funding Category list changed ~ New fiscal year for 2015 ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Portsmouth, Nh - Kittery, Me 16189

Approved **REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,857,543.18**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2017	\$0	\$1,917,043	\$3,834,086	\$5,751,130	NON-PAR (other), TRR *
Construction	2018	\$0	\$1,978,389	\$0	\$1,978,389	TRR *
		\$0	\$3,895,432	\$3,834,086	\$7,729,518	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Portsmouth, Nh - Kittery, Me 16189

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,506,896.32**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2018	\$1,740,982	\$435,245	\$3,956,777	\$6,133,005	Maine, STP-5 to 200K, Turnpike Renewal & Replacement
		\$1,740,982	\$435,245	\$3,956,777	\$6,133,005	

MPO: ROCKINGHAM PLANNING COMMISSION, Undetermined

~ Dollar change in year 2018 for Construction ~ RPC list changed ~ Funding Category list changed

Project is being removed from the STIP.

Approved Dollars

Portsmouth, Nh - Kittery, Me 29694

Approved **Debt service project for NH share of Sarah Long bridge construction (15731)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$105,547,771.03**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$5,500,000	\$0	\$0	\$5,500,000	Other Fed Aid
Construction	2016	\$11,352,000	\$0	\$0	\$11,352,000	Other Fed Aid
Construction	2017	\$11,715,264	\$0	\$0	\$11,715,264	Other Fed Aid
Construction	2018	\$12,090,152	\$0	\$0	\$12,090,152	Other Fed Aid
		\$40,657,416	\$0	\$0	\$40,657,416	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Project is being removed from the STIP.

Proposed Dollars

Portsmouth, Nh - Kittery, Me 29694

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$0.00**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction ~ New fiscal year for 2019 ~ New fiscal year for 2020 ~ New fiscal year for 2021 ~ New fiscal year for 2022 ~ New fiscal year for 2023 ~ New fiscal year for 2024

Approved Dollars

Salem 16031

Approved **MULTI-USE TRAIL IMPROVEMENTS IN WINDHAM & SALEM [09-47TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,209,606.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$1,031,480	\$0	\$0	\$1,031,480	TE *
		\$1,032,580	\$0	\$0	\$1,032,580	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem 16031

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$1,130,979.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Toll Credit, Towns
ROW	2015	\$750	\$0	\$250	\$1,000	STP-Enhancement, Towns
Construction	2015	\$726,785	\$0	\$242,262	\$969,046	STP-Enhancement, Towns
		\$728,285	\$0	\$242,762	\$971,046	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ New fiscal year for 2015 ~ Dollar change in year 2015 for Construction

Approved Dollars

Salem To Manchester 10418

Approved **PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,302,195.21**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	Other Fed Aid
PE	2016	\$113,520	\$0	\$0	\$113,520	Other Fed Aid
ROW	2015	\$500,000	\$0	\$0	\$500,000	Other Fed Aid
ROW	2016	\$1,032,000	\$0	\$0	\$1,032,000	Other Fed Aid
		\$2,085,520	\$0	\$0	\$2,085,520	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,172,217.03**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$464,400	\$103,200	\$0	\$567,600	Interstate Maintenance, NH Highway Fund, National Highway System, STP-State Flexible, Toll Credit
ROW	2016	\$825,685	\$206,421	\$0	\$1,032,106	Interstate Maintenance, NH Highway Fund, Toll Credit
ROW	2017	\$426,010	\$106,502	\$0	\$532,512	Interstate Maintenance, NH Highway Fund, Toll Credit
		\$1,716,094	\$416,124	\$0	\$2,132,218	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ New fiscal year for 2017

Approved Dollars

Salem To Manchester 10418L

Approved **Implement and provide operational support for expanded commuter bus service**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$17,109,277.33**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$0	\$0	\$1,232,611	\$1,232,611	I93 COMMUTER BUS
Construction	2016	\$0	\$0	\$1,635,003	\$1,635,003	I93 COMMUTER BUS
Construction	2017	\$0	\$0	\$1,741,664	\$1,741,664	I93 COMMUTER BUS
		\$0	\$0	\$4,609,277	\$4,609,277	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418L

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$19,127,244.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,232,611	\$0	\$0	\$1,232,611	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2016	\$1,584,305	\$0	\$0	\$1,584,305	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2017	\$1,635,328	\$0	\$0	\$1,635,328	NH Highway Fund, National Highway System, Non Participating, STP-Areas Less Than 200K, Toll Credit
Construction	2018	\$580,000	\$145,000	\$0	\$725,000	NH Highway Fund, National Highway System
		\$5,032,244	\$145,000	\$0	\$5,177,244	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ New fiscal year for 2018

Approved Dollars

Salem To Manchester 10418T

Approved **CORRIDOR SERVICE PATROL (Salem to Manchester)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$903,203.36**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	Other Fed Aid
PE	2016	\$103,200	\$0	\$0	\$103,200	Other Fed Aid
		\$203,200	\$0	\$0	\$203,200	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Salem To Manchester 10418T

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$902,552.26**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Minimum Guarantee, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
PE	2016	\$103,200	\$0	\$0	\$103,200	Interstate Maintenance, Minimum Guarantee, National Highway System, STP-Areas Less Than 200K, STP-State Flexible, Toll Credit
		\$203,200	\$0	\$0	\$203,200	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Funding Category list changed

Approved Dollars

Salem To Manchester 14800A

Approved Scope: **MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$68,973,520.34**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$943,768	\$0	\$640,270	\$1,584,039	GARVEE Debt Service, RZED
Construction	2016	\$973,969	\$0	\$660,759	\$1,634,728	GARVEE Debt Service, RZED
Construction	2017	\$1,005,136	\$0	\$681,903	\$1,687,039	GARVEE Debt Service, RZED
Construction	2018	\$1,037,300	\$0	\$703,724	\$1,741,024	GARVEE Debt Service, RZED
		\$3,960,173	\$0	\$2,686,657	\$6,646,830	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Salem To Manchester 14800A

Proposed Scope: **No Change**

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$52,252,766.56**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$1,500,534	\$0	\$0	\$1,500,534	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2016	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$1,317,427	\$180,814	\$0	\$1,498,241	Bridge On/Off System, Congestion Mitigation and Air Quality Program, NH Highway Fund, National Highway System, RZED Subsidy, Toll Credit
		\$5,452,816	\$542,442	\$0	\$5,995,258	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Sanbornton 16154

Approved **Box Culvert Rehabilitation, I-93 NB over Salmon Brook (Red List)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,145,676.20**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	None-Other
Construction	2018	\$967,212	\$0	\$0	\$967,212	None-Other
		\$1,046,676	\$0	\$0	\$1,046,676	

MPO: LAKES REGION PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Sanbornton 16154

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$1,176,626.99**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$79,464	\$0	\$0	\$79,464	Bridge On/Off System, Toll Credit
		\$79,464	\$0	\$0	\$79,464	

MPO: LAKES REGION PLANNING COMMISSION

~ Funding Category list changed ~ New fiscal year for 2019

Proposed Dollars

Seabrook To Portsmouth 11151E

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,931,529.08**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$47,300	\$0	\$0	\$47,300	Congestion Mitigation and Air Quality Program, Toll Credit
Construction	2015	\$1,117,874	\$0	\$0	\$1,117,874	Congestion Mitigation and Air Quality Program, Toll Credit, Turnpike Capital
		\$1,165,174	\$0	\$0	\$1,165,174	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ New fiscal year for 2015

Approved Dollars

Seabrook-Hampton 15904

Approved **REMOVAL OF LEAD BASED PAINT, REHAB & RECOAT STEEL STRINGERS OVER HAMPTON RIVER -**
 Scope: **[BRPPI*6601]**

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	BRPPI *
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Seabrook-Hampton 15904

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$8,668,814.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid
		\$4,224,279	\$0	\$0	\$4,224,279	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Funding Category list changed

Approved Dollars

Springfield 20509

Approved **REPLACE TWIN 5' DIA. CULVERTS CARRYING STAR LAKE OUTLET AT INT. OF FISHER CORNER RD**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$898,556.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	None-Highway
PE	2016	\$5,676	\$0	\$0	\$5,676	None-Highway
ROW	2015	\$5,500	\$0	\$0	\$5,500	None-Highway
Construction	2016	\$737,880	\$0	\$0	\$737,880	None-Highway
		\$798,556	\$0	\$0	\$798,556	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

Dollars Approximated

Proposed Dollars

Springfield 20509

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$997,635.65**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-State Flexible, Toll Credit
PE	2016	\$5,676	\$0	\$0	\$5,676	STP-State Flexible, Toll Credit
ROW	2015	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
		\$60,676	\$0	\$0	\$60,676	

MPO: UPPER VALLEY-LAKE SUNAPEE REGIONAL PLANNING COMMIS

~ Funding Category list changed ~ New fiscal year for 2020

Proposed Dollars

Statewide 14744

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$2,414,927.50**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, NH Highway Fund, Toll Credit
		\$283,800	\$0	\$0	\$283,800	

MPO: Undetermined

~ New fiscal year for 2016

Proposed Dollars

Statewide 15610

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$185,795.85**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$33,000	\$0	\$0	\$33,000	STP-State Flexible, Toll Credit
		\$33,000	\$0	\$0	\$33,000	

MPO: Undetermined

~ New fiscal year for 2015

Approved Dollars

Statewide FBRPI

Approved Scope:	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ATT	All Project Cost	\$158,484,206.74
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$110,000	\$0	\$0	\$110,000	BRPPI *	
PE	2016	\$113,520	\$0	\$0	\$113,520	BRPPI *	
PE	2017	\$117,153	\$0	\$0	\$117,153	BRPPI *	
PE	2018	\$120,902	\$0	\$0	\$120,902	BRPPI *	
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *	
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *	
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *	
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *	
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *	
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *	
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *	
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *	
		\$36,925,933	\$0	\$0	\$36,925,933		

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide FBRPI

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$158,484,206.74**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System, Toll Credit
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *
		\$37,264,359	\$0	\$0	\$37,264,359	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE

Approved Dollars

Statewide GRR

Approved **GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$32,615,018.19**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$165,000	\$0	\$0	\$165,000	GRR *
PE	2016	\$170,280	\$0	\$0	\$170,280	GRR *
PE	2017	\$175,729	\$0	\$0	\$175,729	GRR *
PE	2018	\$181,352	\$0	\$0	\$181,352	GRR *
ROW	2015	\$5,500	\$0	\$0	\$5,500	GRR *
ROW	2016	\$5,676	\$0	\$0	\$5,676	GRR *
ROW	2017	\$5,858	\$0	\$0	\$5,858	GRR *
ROW	2018	\$6,045	\$0	\$0	\$6,045	GRR *
Construction	2015	\$2,068,000	\$0	\$0	\$2,068,000	GRR *
Construction	2016	\$2,134,176	\$0	\$0	\$2,134,176	GRR *
Construction	2017	\$2,202,470	\$0	\$0	\$2,202,470	GRR *
Construction	2018	\$2,272,949	\$0	\$0	\$2,272,949	GRR *
		\$9,393,034	\$0	\$0	\$9,393,034	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide GRR

Proposed Scope:	No Change						
Regionally Significant:	No	Managed By: DOT	CAA Code:ATT			All Project Cost	\$18,405,909.09
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$90,909	\$0	\$0	\$90,909	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2016	\$150,000	\$0	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2017	\$150,000	\$0	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2018	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2016	\$5,000	\$0	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2017	\$5,000	\$0	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2018	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2016	\$1,880,000	\$0	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2017	\$1,880,000	\$0	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2018	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible, Toll Credit	
		\$5,788,909	\$407,000	\$0	\$6,195,909		

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide HSIP

Approved **HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$127,617,904.54**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *
Construction	2015	\$8,250,000	\$0	\$0	\$8,250,000	HSIP *
Construction	2016	\$8,514,000	\$0	\$0	\$8,514,000	HSIP *
Construction	2017	\$8,786,448	\$0	\$0	\$8,786,448	HSIP *
Construction	2018	\$9,067,614	\$0	\$0	\$9,067,614	HSIP *
		\$41,541,675	\$0	\$0	\$41,541,675	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide HSIP

Proposed Scope:	No Change						
Regionally Significant:	No	Managed By: DOT		CAA Code: ATT		All Project Cost	\$127,617,904.54
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *	
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *	
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *	
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *	
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *	
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *	
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *	
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *	
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
Construction	2018	\$5,850,000	\$650,000	\$0	\$6,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund, Toll Credit	
		\$35,273,612	\$650,000	\$0	\$35,923,612		

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide IMPPP

Approved **INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$122,520,187.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	IPPP *
PE	2016	\$113,520	\$0	\$0	\$113,520	IPPP *
PE	2017	\$117,153	\$0	\$0	\$117,153	IPPP *
PE	2018	\$120,902	\$0	\$0	\$120,902	IPPP *
Construction	2015	\$6,512,000	\$0	\$0	\$6,512,000	IPPP *
Construction	2016	\$6,720,384	\$0	\$0	\$6,720,384	IPPP *
Construction	2017	\$6,935,436	\$0	\$0	\$6,935,436	IPPP *
Construction	2018	\$7,157,370	\$0	\$0	\$7,157,370	IPPP *
		\$27,786,765	\$0	\$0	\$27,786,765	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC **Dollars Approximated**

Proposed Dollars

Statewide IMPPP

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$96,971,657.47**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance, Toll Credit
Construction	2015	\$5,587,175	\$0	\$0	\$5,587,175	Interstate Maintenance, Restoration, Toll Credit
Construction	2016	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
Construction	2017	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
Construction	2018	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance, Restoration, Toll Credit
		\$20,796,265	\$0	\$0	\$20,796,265	

MPO: CENTRAL NH PLANNING COMMISSION, LAKES REGION PLANNING COMMISSIC

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide MOBRR

Approved Scope:	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)					
Regionally Significant:No	Managed By: Muni/Local	CAA Code:ATT		All Project Cost	\$69,214,424.04	
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	MOBRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	MOBRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	MOBRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	MOBRR *
ROW	2015	\$55,000	\$0	\$0	\$55,000	MOBRR *
ROW	2016	\$56,760	\$0	\$0	\$56,760	MOBRR *
ROW	2017	\$58,576	\$0	\$0	\$58,576	MOBRR *
ROW	2018	\$60,451	\$0	\$0	\$60,451	MOBRR *
Construction	2015	\$6,600,000	\$0	\$0	\$6,600,000	MOBRR *
Construction	2016	\$4,540,800	\$0	\$0	\$4,540,800	MOBRR *
Construction	2017	\$5,857,632	\$0	\$0	\$5,857,632	MOBRR *
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	MOBRR *
		\$24,944,885	\$0	\$0	\$24,944,885	
MPO: Undetermined						Dollars Approximated

Proposed Dollars

Statewide MOBRR

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$69,214,424.04**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$110,000	\$0	\$0	\$110,000	MOBRR *
PE	2016	\$113,520	\$0	\$0	\$113,520	MOBRR *
PE	2017	\$117,153	\$0	\$0	\$117,153	MOBRR *
PE	2018	\$120,902	\$0	\$0	\$120,902	MOBRR *
ROW	2015	\$55,000	\$0	\$0	\$55,000	MOBRR *
ROW	2016	\$56,760	\$0	\$0	\$56,760	MOBRR *
ROW	2017	\$58,576	\$0	\$0	\$58,576	MOBRR *
ROW	2018	\$60,451	\$0	\$0	\$60,451	MOBRR *
Construction	2015	\$1,000,000	\$0	\$250,000	\$1,250,000	Bridge Off System, Other
Construction	2016	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2017	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
Construction	2018	\$3,500,000	\$0	\$875,000	\$4,375,000	Bridge Off System, Other
		\$12,192,361	\$0	\$2,875,000	\$15,067,361	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide PRRCS

Approved Scope:	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Fed Res Prog)					
Regionally Significant:	No	Managed By:	DOT	CAA Code:	ATT	All Project Cost \$287,545,806.78
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$412,500	\$0	\$0	\$412,500	PRRCS *
PE	2016	\$425,700	\$0	\$0	\$425,700	PRRCS *
PE	2017	\$439,322	\$0	\$0	\$439,322	PRRCS *
PE	2018	\$453,381	\$0	\$0	\$453,381	PRRCS *
ROW	2015	\$27,500	\$0	\$0	\$27,500	PRRCS *
ROW	2016	\$28,380	\$0	\$0	\$28,380	PRRCS *
ROW	2017	\$29,288	\$0	\$0	\$29,288	PRRCS *
ROW	2018	\$30,225	\$0	\$0	\$30,225	PRRCS *
Construction	2015	\$17,352,500	\$0	\$0	\$17,352,500	PRRCS *
Construction	2016	\$17,907,780	\$0	\$0	\$17,907,780	PRRCS *
Construction	2017	\$18,480,829	\$0	\$0	\$18,480,829	PRRCS *
Construction	2018	\$19,072,215	\$0	\$0	\$19,072,215	PRRCS *
		\$74,659,621	\$0	\$0	\$74,659,621	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide PRRCS

Proposed Scope:	No Change						
Regionally Significant:	No	Managed By: DOT	CAA Code:ATT	All Project Cost		\$287,545,806.78	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$800,000	\$0	\$0	\$800,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2016	\$375,000	\$0	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2017	\$375,000	\$0	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit	
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible, Toll Credit	
ROW	2015	\$27,500	\$0	\$0	\$27,500	PRRCS *	
ROW	2016	\$28,380	\$0	\$0	\$28,380	PRRCS *	
ROW	2017	\$29,288	\$0	\$0	\$29,288	PRRCS *	
ROW	2018	\$30,225	\$0	\$0	\$30,225	PRRCS *	
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit	
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible, Toll Credit	
		\$65,135,394	\$3,230,000	\$0	\$68,365,394		

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide PVMRK

Approved **Statewide Pavement Marking Annual Project**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$40,768,928.23**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,410,000	\$0	\$0	\$3,410,000	12223 *
Construction	2016	\$3,519,120	\$0	\$0	\$3,519,120	12223 *
Construction	2017	\$3,631,732	\$0	\$0	\$3,631,732	12223 *
Construction	2018	\$3,747,947	\$0	\$0	\$3,747,947	12223 *
		\$14,308,799	\$0	\$0	\$14,308,799	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide PVMRK

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2017	\$2,181,818	\$0	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible, Toll Credit
Construction	2018	\$1,745,455	\$436,364	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible, Toll Credit
		\$10,127,273	\$436,364	\$0	\$10,563,636	

MPO: Undetermined

~ Dollar change in year 2015 for Construction ~ Funding Category list changed ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide RCTRL

Approved **RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY**

Scope:

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$15,794,251.64**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,100	\$0	\$0	\$100,100	RECTRAILS
PE	2016	\$103,303	\$0	\$0	\$103,303	RECTRAILS
PE	2017	\$106,609	\$0	\$0	\$106,609	RECTRAILS
PE	2018	\$110,020	\$0	\$0	\$110,020	RECTRAILS
ROW	2015	\$27,500	\$0	\$0	\$27,500	RECTRAILS
ROW	2016	\$28,380	\$0	\$0	\$28,380	RECTRAILS
ROW	2017	\$29,288	\$0	\$0	\$29,288	RECTRAILS
ROW	2018	\$30,225	\$0	\$0	\$30,225	RECTRAILS
Construction	2015	\$1,237,500	\$0	\$0	\$1,237,500	RECTRAILS
Construction	2016	\$1,277,100	\$0	\$0	\$1,277,100	RECTRAILS
Construction	2017	\$1,317,967	\$0	\$0	\$1,317,967	RECTRAILS
Construction	2018	\$1,360,142	\$0	\$0	\$1,360,142	RECTRAILS
		\$5,728,135	\$0	\$0	\$5,728,135	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide RCTRL

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Other CAA Code: ATT All Project Cost **\$18,829,200.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2016	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2017	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2018	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
ROW	2015	\$27,500	\$0	\$0	\$27,500	RECTRAILS
ROW	2016	\$28,380	\$0	\$0	\$28,380	RECTRAILS
ROW	2017	\$29,288	\$0	\$0	\$29,288	RECTRAILS
ROW	2018	\$30,225	\$0	\$0	\$30,225	RECTRAILS
Construction	2015	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2016	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2017	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
Construction	2018	\$1,155,280	\$0	\$288,820	\$1,444,100	DRED, Recreational Trails
		\$5,056,514	\$0	\$1,235,280	\$6,291,794	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide SRTS

Approved **SAFE ROUTES TO SCHOOL PROGRAM**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$7,353,651.49**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	SRTS
PE	2016	\$56,760	\$0	\$0	\$56,760	SRTS
PE	2017	\$58,576	\$0	\$0	\$58,576	SRTS
PE	2018	\$60,451	\$0	\$0	\$60,451	SRTS
ROW	2015	\$11,000	\$0	\$0	\$11,000	SRTS
ROW	2016	\$34,056	\$0	\$0	\$34,056	SRTS
ROW	2017	\$5,858	\$0	\$0	\$5,858	SRTS
ROW	2018	\$6,045	\$0	\$0	\$6,045	SRTS
Construction	2015	\$1,034,000	\$0	\$0	\$1,034,000	SRTS
Construction	2016	\$1,044,384	\$0	\$0	\$1,044,384	SRTS
Construction	2017	\$1,107,092	\$0	\$0	\$1,107,092	SRTS
Construction	2018	\$1,130,429	\$0	\$0	\$1,130,429	SRTS
		\$4,603,651	\$0	\$0	\$4,603,651	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide SRTS

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$8,561,274.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$94,999	\$0	\$0	\$94,999	Safe Routes to School
PE	2016	\$220,000	\$0	\$0	\$220,000	Safe Routes to School
PE	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
PE	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2015	\$25,275	\$0	\$0	\$25,275	Safe Routes to School
ROW	2016	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2017	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
ROW	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School
Construction	2015	\$556,422	\$0	\$0	\$556,422	Safe Routes to School
Construction	2016	\$1,176,678	\$0	\$0	\$1,176,678	Safe Routes to School
Construction	2017	\$1,011,900	\$0	\$0	\$1,011,900	Safe Routes to School
Construction	2018	\$935,000	\$0	\$0	\$935,000	Safe Routes to School
		\$4,270,274	\$0	\$0	\$4,270,274	

MPO: Undetermined

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2016 for PE ~ Dollar change in year 2017 for PE ~ Dollar change in year 2018 for PE ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2016 for ROW ~ Dollar change in year 2017 for ROW ~ Dollar change in year 2018 for ROW ~ Dollar change in year 2015 for Construction ~ Dollar change in year 2016 for Construction ~ Dollar change in year 2017 for Construction ~ Dollar change in year 2018 for Construction

Approved Dollars

Statewide TA

Approved **TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$50,610,988.11**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	TA *
PE	2016	\$652,117	\$0	\$0	\$652,117	TA *
PE	2017	\$672,985	\$0	\$0	\$672,985	TA *
PE	2018	\$694,520	\$0	\$0	\$694,520	TA *
ROW	2015	\$22,000	\$0	\$0	\$22,000	TA *
ROW	2016	\$144,915	\$0	\$0	\$144,915	TA *
ROW	2017	\$149,552	\$0	\$0	\$149,552	TA *
ROW	2018	\$154,338	\$0	\$0	\$154,338	TA *
Construction	2015	\$22,000	\$0	\$0	\$22,000	TA *
Construction	2016	\$2,825,841	\$0	\$0	\$2,825,841	TA *
Construction	2017	\$2,916,268	\$0	\$0	\$2,916,268	TA *
Construction	2018	\$3,009,588	\$0	\$0	\$3,009,588	TA *
		\$12,364,125	\$0	\$0	\$12,364,125	

MPO: Undetermined

Dollars Approximated

Proposed Dollars

Statewide TA

Proposed Scope:	No Change					All Project Cost	\$29,462,150.00
Regionally Significant:	No	Managed By: DOT	CAA Code:ATT				
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2016	\$192,000	\$0	\$48,000	\$240,000	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2017	\$189,598	\$0	\$47,400	\$236,998	Other, TAP - Transportation Alternatives, Toll Credit	
PE	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2015	\$24,800	\$0	\$6,200	\$31,000	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2016	\$100,000	\$0	\$25,000	\$125,000	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2017	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives, Toll Credit	
ROW	2018	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2015	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2016	\$2,298,400	\$0	\$574,600	\$2,873,000	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2017	\$2,261,482	\$0	\$565,370	\$2,826,852	Other, TAP - Transportation Alternatives, Toll Credit	
Construction	2018	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2015	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2016	\$9,600	\$0	\$2,400	\$12,000	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2017	\$46,800	\$0	\$11,700	\$58,500	Other, TAP - Transportation Alternatives, Toll Credit	
Other	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives, Toll Credit	
		\$8,247,640	\$0	\$2,061,910	\$10,309,550		

MPO: Undetermined

Too many changes to list

Proposed Dollars

Statewide Historic Bridge Management Plan 40054

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$225,500.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$225,500	\$0	\$0	\$225,500	Bridge On/Off System, Toll Credit
		\$225,500	\$0	\$0	\$225,500	

MPO: Undetermined

~ New fiscal year for 2015

Proposed Dollars

Statewide Usgs Arial Imagery 2015 40014

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$747,491.34**

Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$423,500	\$0	\$0	\$423,500	Highway Safety Improvement Program (HSIP), State Planning and Research, Toll Credit
Planning	2016	\$169,191	\$0	\$154,800	\$323,991	
		\$592,691	\$0	\$154,800	\$747,491	Other, State Planning and Research, Toll Credit

MPO: Undetermined

~ New fiscal year for 2015 ~ New fiscal year for 2016

Approved Dollars

Statewide-Its 20248

Approved **Implement several direct measures to reduce congestion in the non-attainment area of NH**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$2,122,500.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$55,000	\$0	\$0	\$55,000	CMAQ *
		\$55,000	\$0	\$0	\$55,000	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION **Dollars Approximated**

Proposed Dollars

Statewide-Its 20248

Proposed **No Change**

Scope:

Regionally Significant: Yes Managed By: DOT CAA Code: ATT All Project Cost **\$4,732,430.35**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$109,800	\$0	\$2,555,131	\$2,664,930	Congestion Mitigation and Air Quality Program, Maine, Toll Credit, Vermont
		\$109,800	\$0	\$2,555,131	\$2,664,930	

MPO: ROCKINGHAM PLANNING COMMISSION, SOUTHERN NH PLANNING COMMISSION

~ Dollar change in year 2015 for Construction ~ Funding Category list changed

Approved Dollars

Stratham 27771

Approved **Pedestrian and Bicycle improvements in the village district**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$599,621.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$46,200	\$0	\$0	\$46,200	TE *
ROW	2015	\$22,000	\$0	\$0	\$22,000	TE *
Construction	2015	\$453,046	\$0	\$0	\$453,046	TE *
		\$521,246	\$0	\$0	\$521,246	

MPO: ROCKINGHAM PLANNING COMMISSION

Dollars Approximated

Proposed Dollars

Stratham 27771

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Muni/Local CAA Code: ATT All Project Cost **\$545,110.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,600	\$0	\$8,400	\$42,000	STP-Enhancement, Toll Credit, Towns
ROW	2015	\$16,000	\$0	\$4,000	\$20,000	STP-Enhancement, Toll Credit, Towns
Construction	2015	\$329,488	\$0	\$82,372	\$411,860	STP-Enhancement, Toll Credit, Towns
		\$379,088	\$0	\$94,772	\$473,860	

MPO: ROCKINGHAM PLANNING COMMISSION

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for ROW ~ Dollar change in year 2015 for Construction

Approved Dollars

Whitefield 14425

Approved **Pedestrian improvements to Kings Square intersection/Town common area of Whitefield [04-66TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$163,922.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,100	\$0	\$0	\$1,100	TE *
Construction	2015	\$139,722	\$0	\$0	\$139,722	TE *
		\$140,822	\$0	\$0	\$140,822	

MPO: NORTH COUNTRY COUNCIL

Dollars Approximated

Proposed Dollars

Whitefield 14425

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$155,020.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800	\$0	\$200	\$1,000	STP-Enhancement, Towns
Construction	2015	\$101,616	\$0	\$25,404	\$127,020	STP-Enhancement, Towns
		\$102,416	\$0	\$25,604	\$128,020	

MPO: NORTH COUNTRY COUNCIL

~ Dollar change in year 2015 for PE ~ Funding Category list changed ~ Dollar change in year 2015 for Construction

Proposed Dollars

Wildcat Transit Fleet Replacement Phase Vi 40419

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Other CAA Code:ATT All Project Cost **\$525,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$420,000	\$0	\$105,000	\$525,000	FTA 5307 Capital and Operating Program, Other
		\$420,000	\$0	\$105,000	\$525,000	

MPO: ROCKINGHAM PLANNING COMMISSION, STRAFFORD REGIONAL PLANNING C

~ New fiscal year for 2015

ATTACHMENT 3

MEMORANDUM

To: MPO Policy Committee
From: Cliff Sinnott, Executive Director
Date: July 24, 2015
RE: **Memorandum of Understanding - MPO/NHDOT/Transit Agencies**

Background

The attached Memorandum of Understanding (MOU) is intended to replace and expand the existing MOU between the RPC/MPO, the NHDOT, COAST and CART¹. Cooperative written agreements among the participants in the MPO process are a required element of the Metropolitan Planning “3Cs” process. Their purpose is to establish and define the roles and responsibilities of each participant in the process. The MOU is considered an associated document to the *MPO Prospectus*, the latter which defines the MPO’s designation, structure, purpose, as well as the planning and public participation processes that we use.

At present we have four separate MOUs in place:

- Between RPC, SRPC, NHDOT and COAST;
- Between RPC, SNHRPC, NHDOT and CART
- Between RPC, MVMPO and NHDOT (NH-MA)
- Between RPC, SRPC, KACTS and NHDOT (NH-ME)

Under the new MOU structure, the first two are combined into a master MOU with subagreements as needed. The bi-state MOUs with MVMPO and KACTS remain as they are.

Why a New MOU?

Following the 2010 Census, the geography of MPOs, RPCs and federally defined urbanized areas (UZAs) in New Hampshire created significantly more areas of overlap between RPCs, MPOs and urbanized areas. For example the Boston MA-NH UZA covers communities that are in three

¹ Acronym Key:

- RPC/MPO: Rockingham Planning Commission/Metropolitan Planning Organization
- SRPC: Strafford Regional Planning Commission
- SNHPC: So. NH Planning Commission
- NHDOT: NH Department of Transportation
- COAST: Cooperative Alliance for Seacoast Transportation
- CART: Cooperative Alliance for Regional Transportation (Salem-Derry area)
- MVMPO: Merrimack Valley Metropolitan Planning Organization (MVPC)
- KACTS: Kittery Area Comprehensive Transportation System

different NH MPOS; the Nashua UZA and Portsmouth UZAs include communities in two different MPOs and regions. In addition, some parts of the Manchester UZA (Bow and Concord) are covered by Central NH Planning Commission which is not an MPO (Federal law requires that all urbanized areas be covered under and MPO planning process).

Because of the somewhat confusing interrelationships that these overlaps create, the decision was taken by the NHDOT and MPOs to replace the separate NHDOT MOUs with each MPO with a “master” MOU between all 4 MPOs and the NHDOT, supplemented with sub agreements for the shared portions of the Boston UZA, Portsmouth and Nashua UZAs, and with public transit agencies as as needed. In our case, the MOU (attached) consists of the following:

- Master Agreement MOU (NHDOT, NRPC, RPC, SNHPC & SRPC) (Pages 1-7 of 7)
- Appendix A
 - Subagreement for Boston UZA (Appendix A: Page 2 of 4)
 - Subagreement for Portsmouth UZA (Appendix A: Page 3 of 4)
- Appendix B
 - Subagreement for CART (Appendix B: Pages 4-5 of 9)
 - Subagreement for COAST (Appendix B: Pages 6-7 of 9)
 - Subagreement for Wildcat Transit (UNH)(Appendix B: Pages 1-2 of 9)

(NOTE: In the MOU which follows we have removed pages from the master packet that don't involve our MPO, therefore some pages are missing.)

The content of the agreements remain largely unchanged, but have been expanded to cover several new obligations including the development of performance measures, the coordination of project selection criteria and the sharing of GIS and transportation modelling data. These and other changes will be reviewed briefly at the meeting. Please review the contents ahead of time.

Recommendation: that the RPC/MPO approve the Attached MOU

MEMORANDUM OF UNDERSTANDING

by and between the

NEW HAMPSHIRE DEPARTMENT OF TRANSPORTATION

and the

NASHUA REGIONAL PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION

and the

ROCKINGHAM PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION

and the

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION

and the

STRAFFORD REGIONAL PLANNING COMMISSION METROPOLITAN PLANNING ORGANIZATION

concerning the

FEDERAL CERTIFICATION REQUIREMENTS for METROPOLITAN PLANNING ORGANIZATIONS

WHEREAS, the Federal Highway Administration ("FHWA") and the Federal Transit Administration ("FTA") jointly recommended that a written agreement be established between the Nashua Regional Planning Commission Metropolitan Planning Organization ("NRPC MPO"), Rockingham Planning Commission MPO ("RPC MPO"), Southern New Hampshire Planning Commission ("SNHPC MPO"), Strafford Regional Planning Commission ("SRPC MPO") and the New Hampshire Department of Transportation ("NHDOT") to clearly identify the roles and responsibilities for cooperatively carrying out transportation planning and programming in a comprehensive, continuous manner as required under 23 USC 134 and Section 5303 of the Federal Transit Act, as amended; and;

WHEREAS, the State of New Hampshire, through its Department of Transportation has statutory responsibility to serve as the principal source of transportation planning in certain non-metropolitan regions of the State, and provides statewide and metropolitan transportation planning and programming stewardship and oversight functions for the State of New Hampshire; and

WHEREAS, all communities in an urbanized area with a population greater than 50,000 are required to be considered in the metropolitan planning process; and

WHEREAS, any community that is within a metropolitan urbanized area, but outside of the planning area of the respective MPO must have representation in the metropolitan planning process.

WHEREAS, the Governor of New Hampshire and local communities within the Nashua, Manchester, Portsmouth, Dover-Rochester and Boston urbanized areas (hereinafter referred to as the "Urbanized Areas"), through their authorized representatives, have designated the NRPC MPO, RPC MPO, SNHPC MPO and SRPC MPO to carry out metropolitan transportation planning activities for the Urbanized Areas; and

WHEREAS, all parties to this agreement participate in the continuing, comprehensive and cooperative ("3C") transportation planning process carried out by the MPOs; and

WHEREAS, each MPO must establish and maintain a memorandum of understanding with transit providers serving their respective metropolitan planning areas; and

WHEREAS, all parties agree that they will coordinate with each other to ensure consistency and transparency among their respective transportation planning policies and programs.

NOW THEREFORE, this MOU memorializes each Signatory's commitment to coordinate and promote sound transportation planning as follows:

General Agreement:

1. All parties will ensure the mutual exchange of information and expertise, and the transmittal for review of all pertinent transportation planning documents.
2. All parties will ensure notification of, and participation in, meetings concerned with matters of mutual interest including cooperation and consultation on plans and programs. If inconsistencies or conflicts arise, the affected parties shall meet and employ their best efforts to develop a satisfactory resolution.
3. The staff of NH MPOs with adjoining borders agrees to meet together at least once each year to consult on projects, plans, studies and other transportation issues of mutual interest and potential impact.
4. The NRPC MPO is responsible for the Metropolitan Transportation Planning Process in the Transportation Management Area that is the Nashua UZA and has programming authority over TAP and STP funds in the Nashua UZA.
5. The NHDOT, RPC MPO, SNHPC MPO and NRPC MPO cooperatively participate in the Metropolitan Transportation Planning Process for communities located within the Boston UZA Transportation Management Area. It is also recognized that there are Massachusetts organizations that are part of the Boston UZA. NHDOT, RPC MPO, SNHPC MPO and NRPC MPO will continue to strive to cooperate, coordinate, collaborate, and share information with their respective partners in Massachusetts. An example would be to do so for the development and implementation of CMPs for cross-border highway or transit corridor facilities.
6. Transportation Alternatives Program funds and Surface Transportation Funds for population areas greater than 200,000 will be divided between the Nashua UZA and Boston UZA based on population as described in Appendix C.
7. In the interest of effective performance-based planning and programming, all parties shall seek to ensure that the Transit Agencies, local, regional, and statewide stakeholders and partners are active participants in the development of performance goals, measures, and targets and shall seek to align their goals, objectives, measures, and targets.
8. All parties will comply with applicable sub agreements included in Appendix A and Appendix B of this document.

MPO Responsibilities:

The MPOs shall be responsible for and shall be considered the lead agencies in conducting the following transportation planning and programming activities pursuant to 23 CFR 450:

1. Formulating, approving and periodically updating long range Metropolitan Transportation Plans for the MPOs Planning Areas which shall conform to all applicable federal requirements, management systems and work program content and schedules.
2. Developing and adopting, on a biennial basis, the transportation improvement programs (TIPs) for the metropolitan planning areas, in cooperation with NH DOT and transit providers, which shall conform to all applicable federal requirements, and shall cover a period of 4 years.

3. Coordinating development of the transportation plans with the development process for the State Implementation Plan (SIP) for meeting the National Ambient Air Quality Standards (NAAQS) under the Clean Air Act, in order to account for transportation control measures which may be required.
4. If necessary, assess the air quality conformity of the metropolitan area transportation plans and TIPs with the State Implementation Plan (SIP).
5. Preparing, in cooperation with the NHDOT and transit providers, biennial Unified Planning Work Programs (UPWPs) which shall identify all transportation-related planning activities and technical assistance to be funded with local and federal financial aid, and carried out in accordance with the provisions of this Memorandum of Understanding.
6. Provide a forum for cooperative transportation planning and decision making, including establishing public involvement processes that: a) ensure opportunities for early and continuing involvement of communities, transit operators, other interested parties and the general public in the review and evaluation of all transportation plans and programs; and b) satisfy Federal Transit Administration (FTA) requirements under 49 USC Section 5307 for public participation in the development of the Annual Program of Projects (POP) for local and regional transit providers and the NH Department of Transportation.
7. Considering and implementing planning guidance from the NHDOT, FHWA and FTA to the fullest extent consistent with local and regional goals and Federal requirements and available funding.
8. Developing data, assumptions, criteria, methodology and analyses available in a timely manner to support NHDOT and other MPO participants when requested.
9. Providing NHDOT and transit providers with copies of all transportation plans, programs and relevant work products produced under the UPWP contract and all resolutions concerning their adoption or endorsement.
10. Providing NHDOT with an self-certification, to coincide with the S/TIP update, that the MPOs' transportation planning processes conform with all applicable federal requirements pursuant to 23 CFR 450.
11. Establishing, in cooperation with NHDOT and Federal Highway Administration (FHWA), the functional classification of roadways and assisting with updates of the National Highway System route designations within the metropolitan areas.
12. Conducting studies and travel demand model analyses relative to the highway network and proposed alternatives of transit services.
13. Preparing and updating Coordinated Public Transit Human Service Transportation plans in conformance with the Federal transportation planning requirements.
14. Preparing Public Participation Plans, Intelligent Transportation System Plans and Congestion Management Processes in conformance with Federal transportation planning requirements.
15. Preparing MPO Performance Reports and Annual Lists of Obligated Projects for submittal to NHDOT, FHWA, and FTA.
16. Each MPO shall notify the adjoining MPO of, and invite the other MPO to, its MPO meetings and shall notify the adjoining MPO of specific actions it undertakes as part of its Public Participation Program.

17. Each MPO agrees to cooperate and actively contribute to the development of performance measures and targets related to regional and statewide performance-based planning frameworks, according to 23 USC 119, 134-135, 148-150.
18. Each MPO agrees to cooperate in the project selection process and the establishment of performance measures and targets for plans and programs including, but not limited to, the Congestion Management Process and Intelligent Transportation Systems.
19. Each MPO agrees to share GIS and transportation data along common boundaries and Travel Demand Model Data for the purposes of calibration and other applications.

NHDOT Responsibilities

NHDOT shall be responsible for and shall be considered the lead agency in conducting the following transportation planning and programming activities:

1. Informing the MPOs of the availability, or anticipated availability, of state and federal financial aid and technical assistance for their metropolitan transportation planning activities, including the provision of regional revenue forecasts for development of financially constrained MPO TIPs and long-range metropolitan transportation plans.
2. Providing information relative to the proposed programming of state and federal financial aid for metropolitan transportation improvements and services which fall under state or local programming jurisdiction, in detail adequate to meet financial constraint requirements under 23 CFR part 450, including specific allocations for the New Hampshire portion of the Boston MA-NH Urbanized Area and the Nashua NH Urbanized Area. This includes annual disclosure to the MPO of the proposed programming of Surface Transportation Program (STP) funds and Transportation Alternatives Program (TAP) funds apportioned for Urbanized Areas with population exceeding 200,000.
3. Providing information relative to the Annual List of Obligated Projects for each MPO.
4. Informing the MPOs of federal or state statutes, policies, regulations and guidelines which bear upon metropolitan transportation planning and programming activities and contractual arrangements.
5. Coordinating the development of the schedule and procedures for biennial submittal and interagency review and approval of the transportation Unified Planning Work Programs (UPWPs).
6. Developing and issuing statewide guidance for the preparation of transportation plans and TIPs.
7. Providing technical support, data and information collected or maintained by NHDOT, and to the extent feasible, data from other state agencies that are pertinent to the transportation planning work to be performed by the MPOs under this Agreement.
8. Developing, implementing and providing appropriate access to the management and monitoring systems required by 23 U.S.C. 303 in cooperation with the MPOs and Transit Providers.
9. Utilizing the MPO transportation plans as a guide in statewide planning and programming activities.
10. Actively soliciting the involvement of the MPOs as appropriate in any major study to be undertaken by the NHDOT in any MPO study area.
11. Forwarding the MPO TIPs to the Governor for approval.
12. Actively participating in the 3C process MPO Technical Advisory Committees (TACs), Policy Committees and Interagency Consultation; including providing information to the MPOs during the

development of their TIPs and Long Range Plans regarding NHDOT priorities for transportation improvements, and adequate project detail necessary to inform MPO action on TIP amendments.

13. Preparing, updating or amending the Statewide Long Range Transportation Plan and State Transportation Improvement Program (STIP), including the metropolitan planning areas, pursuant to the provisions of 23 U.S.C. 135, in cooperation with the MPOs and Transit Providers.
14. Coordinating the Ten Year Project Selection Process and preparing the Ten Year Transportation Improvement Plan pursuant to NH RSA 228:99 and NH RSA 240.
15. Coordinating the reconciliation of MPO transportation plans and programs with statewide plans and programs, as necessary, to ensure connectivity and consistency within transportation systems in consultation with the MPOs.
16. Monitoring the MPOs' transportation planning processes to ensure compatibility with State and USDOT programs and objectives, and ensure compliance with applicable federal requirements.
17. Seeking input from the MPOs on the development and periodic updates of the National Highway System route designations and establishing the functional classification of roadways within the urban area.
18. Developing and implementing a public participation process that fulfills federal requirements for early and continuous involvement that is consistent and coordinated with the MPOs' public involvement processes.
19. NHDOT shall ensure that inter-departmental coordination occurs across Divisions and Bureaus (including, but not limited to: Safety; Planning and Community Assistance; Maintenance and Operations; Aeronautics, Rail and Transit; and Environment) related to the development of performance-based planning and programming. NHDOT shall ensure that performance-based planning and programming at the MPO level aligns with state and federal guidelines.
20. Providing the MPOs and transit providers an opportunity to comment on NHDOT's draft biennial SPR part 1 work program describing its use of federal funds.

Funding and Payment

1. Funding levels for the continuing metropolitan transportation planning process shall result from the mutually approved PL and Section 5303 formulas, and will be reviewed and agreed to by the NHDOT and MPOs biennially in conjunction with the preparation, review and approval of the UPWPs.
2. Upon inclusion of the MPOs' and transit providers planning elements into the UPWPs, adoption by the MPOs, and approval by NHDOT and by USDOT funding agencies, the UPWPs shall be deemed to constitute a part of this Memorandum of Understanding with respect to the scope of work and funding arrangements. Specific terms or conditions governing the financial aspects of the UPWPs will be set forth in NHDOT's biennial contracts.
3. All costs incurred during the progress of the metropolitan transportation planning work activities under this Memorandum of Understanding shall be shared by the MPOs and the other participating agencies on the basis of the cost allocation schedule set forth in the approved UPWPs.
4. The USDOT share of program costs administered by NHDOT, together with any NHDOT share, will be made available to the MPOs following the receipt of properly executed contracts and documented, supported, and completed invoices and a detailed status of expenditures reports in a format compatible with the approved UPWPs.

5. Progress reports containing a narrative and financial account of the work accomplished to date shall be furnished by the MPOs to the NHDOT on a monthly basis. An Annual MPO Performance Report shall be provided to the NHDOT within 90 days after the completion of the fiscal year. The mid-UPWP contract review may be used as the annual performance report. NHDOT will provide timely reimbursements of eligible charges. However, it may withhold or delay approval of invoices from an MPO if the MPO fails to submit progress reports or scheduled products in timely and satisfactory manner.

Scope of Work and Geographic Area

1. The cooperative metropolitan transportation planning process shall be carried out in accordance with Unified Planning Work Programs approved by the MPOs, NHDOT, and USDOT in consultation with appropriate transportation providers, and made a part of this Memorandum of Understanding which shall constitute the scope of work to be performed under this Memorandum of Understanding.
2. It is the intent of this MOU that the metropolitan transportation planning process appropriately address any Planning Emphasis Areas issued by FHWA and FTA, and the planning factors identified under 23 USC 134; and that the statewide transportation planning process appropriately address the same factors identified in 23 USC 135.
3. The UPWPs shall set forth a description of the specific metropolitan transportation planning activities and products anticipated to be completed. Responsibilities for the following planning activities shall be identified in the UPWPs where applicable:
 - a. Preparing technical and other reports to assure documentation of the development, refinement and updates of the transportation and transit plans, and
 - b. Conducting detailed corridor, subarea, or transit studies to evaluate major transportation or transit needs, investment alternatives and their social, economic and environmental impacts pursuant to 23 CFR 450.
4. Upon adoption of the UPWPs by the MPOs, and approval by NHDOT and by USDOT funding agencies, NHDOT shall, in writing, authorize the MPOs to proceed with the UPWPs in accordance with the terms and conditions of such approval. The UPWPs may be amended during the course of the contract upon written request of the MPOs and subject to (1) the concurrence of NHDOT and USDOT funding agencies, and (2) the availability of funding if applicable.
5. The cooperative metropolitan transportation planning process to be conducted under this MOU and governed by the provisions of 23 CFR 450 shall encompass the metropolitan planning areas, as determined by agreements between the Governor and the MPOs.

Organization/Administration

The governing bodies of the MPOs shall appoint and maintain such policy, citizen and/or technical advisory committees as deemed appropriate to effectively carry out the comprehensive transportation planning process under this MOU. NHDOT and transit providers shall be represented on all technical advisory committees and MPO Policy Committees.

The MPOs may enter into such institutional arrangements, service contracts or agency agreements as they deem necessary to carry out the scope of work under this MOU with the understanding that the MPOs shall remain accountable for completion of planning products in accordance with the UPWPs. All such contracts, subcontracts, agreements or other written understandings for services shall conform to

the appropriate provisions of 49 CFR 18 (common rule) as supplemented by FHWA & FTA Circular 4220.1F and any changes or revisions thereto; and other applicable guidance the FTA or FHWA may issue.

Effective Date, Duration and Termination

This MOU shall become effective upon execution by the NHDOT, the MPOs and shall remain in force until terminated or until superseded by a new agreement.

This MOU may be amended periodically as facts or circumstances warrant or as may be required by state or federal laws, administrative regulations, or other orders or guidelines having the full force and effect of law. Changes in community affiliation to a specific RPC shall not invalidate this agreement or necessitate its amendment so long as they continue to be represented in the MPO process. The NHDOT or the MPOs may terminate this MOU by giving sixty (60) day written notice of such termination to the other parties. In the event of termination, the MPOs will be entitled to receive just and equitable compensation for any satisfactory work completed under this MOU to the effective date of such termination.

APPENDIX A: UZA SUB-AGREEMENTS
SUB-AGREEMENT REGARDING THE BOSTON UZA

Recital:

WHEREAS, the Boston Urbanized Area includes the communities of Atkinson, Chester, Danville, East Kingston, Epping, Fremont, Hampstead, Hampton Falls, Kensington, Kingston, Newton, Pelham, Plaistow, Raymond, Salem, Sandown, Seabrook, South Hampton;

WHEREAS, the communities of Chester and Raymond are part of the SNHPC MPO and the communities of Atkinson, Danville, East Kingston, Epping, Fremont, Hampstead, Hampton Falls, Kensington, Kingston, Newton, Plaistow, Sandown, Seabrook, and South Hampton are part of the RPC MPO and the community of Pelham is part of the Nashua MPO;

WHEREAS, the NHDOT in consultation with NRPC MPO, RPC MPO and SNHPC MPO, are responsible for programming Surface Transportation Funds (STP) in areas greater than 200,000 population and Transportation Alternatives Program funds for population over 200,000 in the Boston UZA;

NOW THEREFORE, this sub agreement memorializes the commitment of NRPC MPO, RPC MPO and SNHPC MPO to coordinate and promote sound transportation planning as follows:

1. The RPC MPO, SNHPC MPO and NRPC MPO will cooperate with the NHDOT in the programming of Surface Transportation Funds (STP) in areas greater than 200,000 population for the Boston UZA.
2. The RPC MPO will ensure that projects for the towns of Atkinson, Danville, East Kingston, Epping, Fremont, Hampstead, Hampton Falls, Kensington, Kingston, Newton, Plaistow, Salem, Sandown, Seabrook, South Hampton are considered in the Metropolitan Transportation Planning Process and included in the RPC MPO TIP.
3. The NRPC MPO will ensure that projects for the Town of Pelham are considered in the Metropolitan Transportation Planning Process and included in the NRPC MPO TIP.
4. SNHPC MPO will ensure that projects for the towns of Chester and Raymond are considered in the Metropolitan Transportation Planning Process and included in the SNHPC MPO TIP
5. Representatives of the NRPC MPO, RPC MPO and SNHPC MPO in consultation with NHDOT will program the Transportation Alternatives Program (TAP) Funds for the Boston UZA communities. MPO representatives will meet to review the priority ranking of TAP projects for the Boston UZA and approve a final award of funds.
6. Representatives of the NRPC MPO, RPC MPO and SNHPC MPO will collaborate with Massachusetts and Maine based MPOs as needed for projects and transportation initiatives of cross-state interest.

APPENDIX A: UZA SUB-AGREEMENTS
SUB-AGREEMENT REGARDING THE PORTSMOUTH, NH UZA

Recital:

WHEREAS, the Portsmouth NH Urbanized Area includes the communities of Exeter, Greenland, Hampton, New Castle, Newfields, Newington, Newmarket, North Hampton, Portsmouth, Rye, Seabrook, and Stratham, New Hampshire;

WHEREAS, the communities of Exeter, Greenland, Hampton, New Castle, Newfields, Newington, North Hampton, Portsmouth, Rye, Seabrook, and Stratham are part of the RPC MPO and the community of Newmarket is a member of the SRPC MPO;

WHEREAS, the RPC MPO is responsible for the Metropolitan Transportation Planning Process in the Portsmouth NH Urbanized Area;

NOW THEREFORE, this sub agreement memorializes the commitment of SRPC MPO and RPC MPO to coordinate and promote sound transportation planning as follows:

The SRPC MPO will ensure that the town of Newmarket is covered under the Metropolitan Transportation Planning Process and include projects from the Town of Newmarket in the regional Transportation Improvement Program and Metropolitan Transportation Plan.

**APPENDIX B: TRANSIT PROVIDER SUB-AGREEMENTS
SUB-AGREEMENT BETWEEN RPC MPO, SNHPC MPO, NRPC MPO AND
COOPERATIVE ALLIANCE FOR REGIONAL TRANSPORTATION (CART)**

Recital:

WHEREAS, CART provides public transportation services within the Nashua NH-MA and Boston MA-NH-RI Urbanized Areas and in other portions of the two MPO regions; and

WHEREAS, CART is a Designated Recipient in the Urbanized Area for Federal Transit Administration (FTA) capital and operating aid under Sections 5307, 5310, 5339 and 5340 of the Federal Transit Act, as amended; and

WHEREAS, the RPC and SNHPC MPO's have transportation planning responsibilities overlapping the CART service area;

WHEREAS the NRPC MPO shares transportation planning responsibilities for the Nashua Urbanized Area communities within the CART service area;

THEREFORE, BE IT RESOLVED, that the following provisions of this Memorandum of Understanding are agreeable to all parties;

MPO Responsibilities:

1. Participate in negotiation process to split FTA 5307 Urbanized Area Formula funds, 5340 Growing States and High Density States funds, 5310 Enhanced Mobility for seniors and Individuals with Disabilities funds, and 5339 Bus and Bus Facilities Program funds apportioned to the Nashua NH-MA Urbanized Area..
2. Assist with data collection and analysis efforts necessary for various types of route level, system and regional planning. These include, but are not limited to, passenger counts, on-board passenger surveys, surveys of the general public, land use and demographic data, and system operating data.
3. Provide other technical assistance to the CART transit system as requested by CART.
4. Incorporate key data, analyses, findings and recommendations pertaining to the provision of regional transit services in the multi-modal RPC & SNHPC Metropolitan Transportation Plans. RPC and SNHPC will seek the input of CART in the development of short and long-range recommendations in their Plans. The Plans are updated on a biennial basis.
5. Incorporate transit projects into the Transportation Improvement Program. RPC and SNHPC will identify sources of funding, ensure that the projects are financially constrained, rank projects by regional priority, conduct air quality conformity analysis and undertake a public participation process that meets Federal requirements.

CART Responsibilities

CART shall be responsible for and shall be considered the lead agency in conducting the following transportation planning and programming activities:

1. Coordinating with and assisting the MPOs in the development and update of the Transit component(s) of their Transportation Plans, which may include, but not be limited to, transit system

policies and service demands, transit service modifications and extensions, transit fares, and transit system capital facility's needs;

2. Participate in the negotiation process to split FTA 5307 Urbanized Area Formula Funds, 5340 Growing States and High Density States funds, 5310 Enhanced Mobility for Seniors and Individuals with Disabilities funds, and 5339 Bus and Bus Facilities Program funds apportioned to the Nashua NH-MA Urbanized Area.
3. Providing information to the MPOs relative to the proposed programming of federal, state and local funds for metropolitan transit system improvements and services which fall under CART's jurisdiction;
4. Preparing and submitting applications for state and federal mass transportation capital and operating assistance grants and administering approved grants;
5. Conducting preliminary engineering and final design studies relating to public transportation capital facilities, including but not limited to transit stations, shelters, bus stop signs, garages, maintenance buildings, operator buildings, and rolling stock and sharing this information with the MPOs, NHDOT, and FTA;
6. Conducting detailed operational planning necessary to establish or modify transit routes, schedules, fares, stop locations, transfer points, vehicle assignments, and other operating procedures in accord with the proposals contained in transit component(s) of the MPO Transportation Plans, and sharing this information with the MPOs, NHDOT, and FTA;
7. Seeking MPO planning assistance utilizing Section 5303 or 5304 FTA funds as part of the MPOs' biennial UPWPs to complete various transit technical assistance, coordination, or planning activities;
8. Preparing and updating paratransit service plans in conformance with the Americans with Disabilities Act of 1990;
9. Endorsing or providing timely comment on the MPOs' transportation plans for use as a guide in local transit planning and programming activities;
10. Conducting planning for CART's transit marketing program, including but not limited to the conduct of market surveys, the design of user information materials, and the development of transit promotion programs;
11. Conducting transit management planning, including but not limited to activities related to personnel policies and training programs, maintenance policies, fare collection and handling procedures, and accounting practices; and
12. Collecting data to meet the requirements of Section 5335 of the Federal Transit Act (the National Transit Database) and make these data available to the NHDOT and MPOs as appropriate to their transit planning needs.
13. Consult with the MPOs at an early stage when preparing significant changes in routes, fares or schedules or when proposing major investments in the public transportation infrastructure.
14. Review, evaluate and provide timely recommendations to the MPOs regarding federally funded public transportation projects proposed in the region.

**APPENDIX B: TRANSIT PROVIDER SUB-AGREEMENTS
SUB-AGREEMENT BETWEEN RPC MPO, SRPC MPO AND
COOPERATIVE ALLIANCE FOR SEACOAST TRANSPORTATION (COAST)**

Recital:

WHEREAS, COAST provides public transportation services within the Urbanized Areas and in other portions of the two MPO regions; and

WHEREAS, COAST is a sub-recipient in the Urbanized Area for Federal Transit Administration (FTA) operating aid under Section 5307 of the Federal Transit Act, as amended; and

WHEREAS, the RPC and SRPC MPO's have transportation planning responsibilities overlapping the COAST service area;

THEREFORE, BE IT RESOLVED, that the following provisions of this Memorandum of Understanding are agreeable to all parties;

MPO Responsibilities

1. Assist with data collection and analysis efforts necessary for various types of route level, system and regional planning. These include, but are not limited to, passenger counts, on-board passenger surveys, surveys of the general public, land use and demographic data, and system operating data.
2. Provide other technical assistance to the COAST transit system as requested by COAST.
3. Incorporate key data, analyses, findings and recommendations pertaining to the provision of regional transit services in the multi-modal RPC & SRPC Metropolitan Transportation Plans. RPC and SRPC will seek the input of COAST in the development of short and long-range recommendations in their Plans. The Plans are updated on a biennial basis.
4. Incorporate transit projects into the Transportation Improvement Program. RPC and SRPC will identify sources of funding, ensure that the projects are financially constrained, rank projects by regional priority, conduct air quality conformity analysis and undertake a public participation process that meets Federal requirements.

COAST Responsibilities

COAST shall be responsible for and shall be considered the lead agency in conducting the following transportation planning and programming activities:

1. Coordinating with and assisting the MPOs in the development and update of the Transit component(s) of their Transportation Plans, which may include, but not be limited to, transit system policies and service demands, transit service modifications and extensions, transit fares, and transit system capital facilities needs;
2. Providing information to the MPOs relative to the proposed programming of federal, state and local funds for metropolitan transit system improvements and services which fall under COAST's jurisdiction;
3. Preparing and submitting applications for state and federal mass transportation capital and operating assistance grants and administering approved grants;

4. Conducting preliminary engineering and final design studies relating to public transportation capital facilities, including but not limited to transit stations, shelters, bus stop signs, garages, maintenance buildings, operator buildings, and rolling stock and sharing this information with the MPOs, NHDOT, and FTA;
5. Conducting detailed operational planning necessary to establish or modify transit routes, schedules, fares, stop locations, transfer points, vehicle assignments, and other operating procedures in accord with the proposals contained in transit component(s) of the MPO Transportation Plans, and sharing this information with the MPOs, NHDOT, and FTA;
6. Seeking MPO planning assistance utilizing Section 5303 or 5304 FTA funds as part of the MPOs' biennial UPWPs to complete various transit technical assistance, coordination, or planning activities;
7. Preparing and updating paratransit service plans in conformance with the Americans with Disabilities Act of 1990;
8. Endorsing or providing timely comment on the MPOs' transportation plans for use as a guide in local transit planning and programming activities;
9. Conducting planning for COAST's transit marketing program, including but not limited to the conduct of market surveys, the design of user information materials, and the development of transit promotion programs;
10. Conducting transit management planning, including but not limited to activities related to personnel policies and training programs, maintenance policies, fare collection and handling procedures, and accounting practices; and
11. Collecting data to meet the requirements of Section 5335 of the Federal Transit Act (the National Transit Database) and make these data available to the NHDOT and MPOs as appropriate to their transit planning needs.
12. Consult with the MPOs at an early stage when preparing significant changes in routes, fares or schedules or when proposing major investments in the public transportation infrastructure.
13. Review, evaluate and provide timely recommendations to the MPOs regarding federally funded public transportation projects proposed in the region.

APPENDIX B: TRANSIT PROVIDER SUB-AGREEMENTS
SUB-AGREEMENT BETWEEN RPC MPO, SRPC MPO AND
UNIVERSITY OF NEW HAMPSHIRE WILDCAT TRANSIT

Recital:

WHEREAS, the University of New Hampshire Wildcat Transit services (“UNH Wildcat Transit and Campus Connector”) provides university and regional transportation services that are open to the general public within the Urbanized Areas and in other portions of the two MPO regions; and

WHEREAS, UNH Wildcat Transit receives capital and capital operating funding assistance under the federal Congestion Mitigation & Air Quality (CMAQ) program (which when awarded is granted under the FTA 5307 program), may receive capital funding assistance under the FTA 5339 Bus and Bus Facilities Program, and may also receive FTA 5307 capital funding assistance, as authorized for transfer by the NHDOT from the Boston UZA, and other new programs that may become available; and

WHEREAS, the RPC and SRPC MPO’s have transportation planning responsibilities overlapping the UNH Wildcat Transit service area;

THEREFORE, BE IT RESOLVED, that the following provisions of this Memorandum of Understanding are agreeable to all parties;

MPO Responsibilities

1. Incorporate key data, analyses, findings and recommendations pertaining to the provision of regional transit services in the multi-modal RPC & SRPC Metropolitan Transportation Plans. RPC and SRPC will seek the input of UNH Wildcat Transit in the development of short and long-range recommendations in their Plans. The Plans are updated on a biennial basis.
2. Incorporate transit projects into the Transportation Improvement Program. RPC and SRPC will identify sources of funding, ensure that the projects are financially constrained, rank projects by regional priority, conduct air quality conformity analysis and undertake a public participation process that meets Federal requirements.
3. Provide other technical assistance to the system as requested by UNH Wildcat Transit and mutually agreed upon by the two agencies.

UNH Wildcat Transit Responsibilities

UNH Wildcat Transit shall be responsible for and shall be considered the lead agency in conducting the following transportation planning and programming activities:

1. Coordinating with and assisting the MPOs in the development and update of the Transit component(s) of each agency’s Transportation Plans, which may include, but not be limited to, transit system policies and service demands, transit service modifications and extensions, transit fares, and transit system capital facilities needs;
2. Providing information to the MPOs relative to the proposed programming of federal, state and local funds for metropolitan transit system improvements and services which fall under UNH Wildcat Transit’s jurisdiction;

3. Preparing and submitting applications for state and federal mass transportation capital and capital operating assistance grants and administering approved grants;
4. Conducting preliminary engineering and final design studies relating to university and public transportation capital facilities, including but not limited to transit stations, shelters, bus stop signs, garages, maintenance buildings, operator buildings, and rolling stock and sharing this information with the MPOs, NHDOT, and FTA;
5. Conducting detailed operational planning necessary to establish or modify transit routes, schedules, fares, stop locations, transfer points, vehicle assignments, and other operating procedures in accord with the proposals contained in transit component(s) of the MPO Transportation Plans, and sharing this information with the MPOs, NHDOT, and FTA;
6. Seeking MPO support with various transit technical assistance, coordination, or planning activities as resources in MPO biennial UPWPs allow;
7. Preparing and updating paratransit service plans in conformance with the Americans with Disabilities Act of 1990;
8. Endorsing or providing timely comment on the MPOs' transportation plans for use as a guide in local transit planning and programming activities;
9. Conducting planning for UNH Wildcat Transit's transit marketing program, including but not limited to the conduct of market surveys, the design of user information materials, and the development of transit promotion programs;
10. Conducting transit management planning, including but not limited to activities related to personnel policies and training programs, maintenance policies, fare collection and handling procedures, and accounting practices; and
11. Collecting data to meet the requirements of Section 5335 of the Federal Transit Act (the National Transit Database) and make these data available to the NHDOT and MPOs as appropriate to their transit planning needs.
12. Consult with the MPOs at an early stage when preparing significant changes in routes, fares or schedules or when proposing major investments in their transit infrastructure.
13. Review, evaluate and provide timely recommendations to the MPOs regarding federally funded public transportation projects proposed in the region.

IN WITNESS WHEREOF, the parties have hereto caused this Memorandum of Understanding to be executed by their proper officers and representatives.

Signed, Sealed and Delivered in the presence of:

FOR THE ROCKINGHAM PLANNING COMMISSION:

By _____ **Date** _____
Chair, Rockingham Planning Commission

Witness _____ **Date** _____