

April 25, 2017

Mr. William E. Watson, P.E.
 Administrator, Bureau of Planning and Community Assistance
 New Hampshire Department of Transportation
 1 Hazen Drive
 PO Box 483
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – April, 2017)

Dear Bill:

We have received the above-referenced requests to amend three (3) projects in the Rockingham MPO 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for March, 2017 which is attached.

April, 2017 request three (3) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
CRDR	PROGRAM	Culvert Replacement/ Rehabilitation & Drainage Repairs (annual project)	To align Parent Programmatic with cost of individual child projects	\$1,207,000	Yes
SRTS	PROGRAM	Safe Routes To School Program	To align Parent Programmatic with cost of individual child projects	(\$18,797)	Yes
10418X	Salem to Manchester	Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014	Changing Phase from PE to OTHER at request of FHWA	\$0	Yes

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on April 21st, 2017 and asked to respond

with any comment by end of business on April 24th, 2017. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action.

Please contact me should you have any questions about our actions.

Sincerely,



Cliff Sinnott

Executive Director

cc: Leigh Levine, FHWA
Leah Sirmin, FTA
Becky Ohler, NHDES

Summary of Proposed Project Changes in Docket A1.M04.17 (April, 2017 Minor Revisions)

<u>Project Name</u>	<u>Project #</u>	<u>Change in Project #</u>	<u>Change in Fiscal Year</u>	<u>Change in Scope</u>	<u>Change in Funding</u>	<u>Change in Funding</u>	<u>Net Change in Funding</u>
PROGRAM	SRTS	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$18,797)
PROGRAM	CRDR	No Change	FY Change	No Change	No Change	Funding Increase	\$1,207,000
SALEM TO MANCHESTER	10418X	No Change	FY Change	No Change	No Change	No Change	\$0

Net Funding Change from Revisions: \$1,188,203

Project#: CRDR

PROJECT NAME: PROGRAM

Existing Project Total: \$25,512,970

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$26,639,970

EXISTING SCOPE, SCHEDULE, FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$130,000	\$0	\$0	\$130,000	STP-State Flexible, Toll Credit	\$176,000	\$0	\$0	\$176,000	No Change
	2018	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
ROW	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$4,000	\$0	\$0	\$4,000	No Change
	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
CON	2017	\$3,846,000	\$0	\$0	\$3,846,000	STP-State Flexible, Toll Credit	\$4,740,000	\$0	\$0	\$4,740,000	No Change
	2018	\$1,366,000	\$0	\$0	\$1,366,000	STP-State Flexible, Toll Credit	\$3,740,000	\$0	\$0	\$3,740,000	No Change
	2019	\$3,740,000	\$0	\$0	\$3,740,000	STP-State Flexible, Toll Credit	\$2,740,000	\$0	\$0	\$2,740,000	No Change
	2020	\$3,740,000	\$0	\$0	\$3,740,000	STP-State Flexible, Toll Credit	\$3,740,000	\$0	\$0	\$3,740,000	No Change
PLAN	2017	\$24,000	\$0	\$0	\$24,000	STP-State Flexible, Toll Credit	\$80,000	\$0	\$0	\$80,000	No Change
	2018	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2019	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2020	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
		\$13,586,000	\$0	\$0	\$13,586,000		\$16,000,000	\$0	\$0	\$16,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: SRTS

PROJECT NAME: PROGRAM

Existing Project Total: \$8,770,656

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$8,007,402

EXISTING SCOPE, SCHEDULE, FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

SAFE ROUTES TO SCHOOL PROGRAM

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$23,000	\$0	\$0	\$23,000	Safe Routes to School	\$200	\$0	\$0	\$200	No Change
	2018	\$2,000	\$0	\$0	\$2,000	Safe Routes to School	\$200	\$0	\$0	\$200	No Change
ROW	2017	\$14,000	\$0	\$0	\$14,000	Safe Routes to School	\$11,200	\$0	\$0	\$11,200	No Change
	2018	\$6,000	\$0	\$0	\$6,000	Safe Routes to School	\$200	\$0	\$0	\$200	No Change
CON	2017	\$4,600,000	\$0	\$0	\$4,600,000	Safe Routes to School	\$4,240,000	\$0	\$0	\$4,240,000	No Change
	2018	\$480,000	\$0	\$0	\$480,000	Safe Routes to School	\$834,292	\$0	\$0	\$834,292	No Change
OTHER	2017	\$140,000	\$0	\$0	\$140,000	Safe Routes to School	\$140,000	\$0	\$0	\$140,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	Safe Routes to School	\$51,314	\$0	\$0	\$51,314	No Change
		\$5,315,000	\$0	\$0	\$5,315,000		\$5,277,406	\$0	\$0	\$5,277,406	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: 10418X

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$7,020,511

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$7,020,511

EXISTING SCOPE, SCHEDULE, FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$0	\$0	\$0	\$0	No Change
	2018	\$25,320	\$28,320	\$1,548	\$55,188	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$0	\$0	\$0	\$0	No Change
	2019	\$28,951	\$2,388	\$1,598	\$32,936	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$0	\$0	\$0	\$0	No Change
OTHER	2017	\$0	\$0	\$0	\$0	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$25,245	\$28,084	\$1,500	\$54,829	No Change
	2018	\$0	\$0	\$0	\$0	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$25,320	\$28,320	\$1,548	\$55,188	No Change
	2019	\$0	\$0	\$0	\$0	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$28,951	\$2,388	\$1,598	\$32,936	No Change
		\$79,516	\$58,791	\$4,646	\$142,952		\$79,516	\$58,791	\$4,646	\$142,952	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP