

May 25, 2017

Mr. William E. Watson, P.E.
 Administrator, Bureau of Planning and Community Assistance
 New Hampshire Department of Transportation
 1 Hazen Drive
 PO Box 483
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May, 2017)

Dear Bill:

We have received the above-referenced requests to amend eleven (11) projects in the Rockingham MPO FY 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for May, 2017 which is attached.

May, 2017 request eleven (11) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
60100A	CART	Coop. Alliance for Reg. Transportation - Preventative Maintenance (Derry-Salem region)	Increased due to expanded service and use of FTA's Capital Cost of Contracting provision, which allows a larger share of contracted transit service to be allocated to maintenance.	\$35,793	Yes
16127	NEW CASTLE - RYE	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	First Estimate in FFY, changing inflation. Moved ROW to align with project schedule.	(\$296,788)	Yes
24457	NORTH HAMPTON	Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)	Moved ROW to align with project schedule.	\$8,800	Yes
13455E	PORTSMOUTH	Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street	Increase due to more accurate Bid List at PS & E. Project is re-bidding on 3/17/2017	\$144,566	Yes
BRDG-T1/2-M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	Reduced funds to maintain FFY constraint	(\$625,000)	Yes

CBI	PROGRAM	Complex Bridge Inspection (PARENT)	No Planning phase in federal system, moved funds to Other	\$0	Yes
HAZMAT	PROGRAM	Hazard Material review for post construction obligations.	Increase to account for additional permit requirements from NHDES,	\$11,700	Yes
HSIP	PROGRAM	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	No Planning phase in federal system, moved funds to Other. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$2,300,000	Yes
PAVE-T1-PRES	PROGRAM	Preservation of Tier 1 pavements.	The program is being adjusted to accommodate necessary increases in children project fund amounts	\$3,500,000	Yes
PAVE-T2-PRES	PROGRAM	Preservation of Tier 2 pavements.	The program is being adjusted to accommodate necessary increases in children project fund amounts	\$2,300,000	Yes
UBI	PROGRAM	Underwater Bridge Inspection (Annual Project)	No Planning phase in federal system, moved funds to Other	\$0	Yes

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 19th, 2017 and asked to respond with any comment by end of business on May 23rd, 2017. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action.

Please contact me should you have any questions about our actions.

Sincerely,



Cliff Sinnott
Executive Director

cc: Leigh Levine, FHWA
Leah Sirmin, FTA
Tim White, NHDES

Summary of Proposed Project Changes in Docket A1.M05.17 (May, 2017 Minor Revisions)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
CART	60100A	No Change	No FY Change	No Change	No Change	Funding Increase	\$35,793
NEW CASTLE - RYE	16127	No Change	FY Change	No Change	No Change	Funding Decrease	(\$296,788)
NORTH HAMPTON	24457	No Change	FY Change	No Change	No Change	Funding Increase	\$8,800
PORTSMOUTH	13455E	No Change	No FY Change	No Change	Source Change	Funding Increase	\$144,566
PROGRAM	BRDG-T1/2-M&P	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$625,000)
PROGRAM	PAVE-T2-PRES	No Change	No FY Change	No Change	No Change	Funding Increase	\$2,300,000
PROGRAM	PAVE-T1-PRES	No Change	No FY Change	No Change	No Change	Funding Increase	\$3,500,000
PROGRAM	HAZMAT	No Change	No FY Change	No Change	No Change	Funding Increase	\$11,700
PROGRAM	CBI	No Change	FY Change	No Change	No Change	No Change	\$0
PROGRAM	HSIP	No Change	FY Change	No Change	No Change	Funding Increase	\$2,300,000
PROGRAM	UBI	No Change	FY Change	No Change	No Change	No Change	\$0

Net Funding Change from Revisions: \$7,379,071

Project#: 60100A

PROJECT NAME: CART

Existing Project Total: \$1,268,453

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transport

Proposed Project Total: \$1,355,819

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Coop. Alliance for Reg. Transportation - Preventative Maintenance (Derry-Salem region)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Operating Program, Other	\$77,000	\$0	\$19,250	\$96,250	No Change
	2018	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Operating Program, Other	\$79,464	\$0	\$19,866	\$99,330	No Change
	2019	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Operating Program, Other	\$82,007	\$0	\$20,502	\$102,509	No Change
	2020	\$77,131	\$0	\$19,283	\$96,413	FTA 5307 Capital and Operating Program, Other	\$84,631	\$0	\$21,158	\$105,789	No Change
		\$294,468	\$0	\$73,617	\$368,084		\$323,102	\$0	\$80,775	\$403,877	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-23

Project#: 16127

PROJECT NAME: NEW CASTLE - RYE

Existing Project Total: \$12,795,211

Amended Project#: No Change

ROUTE/ROAD: NH 1B

Proposed Project Total: \$12,498,423

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2017	\$22,704	\$0	\$0	\$22,704	STP-5 to 200K, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	STP-5 to 200K, Toll Credit	\$22,704	\$0	\$0	\$22,704	No Change
CON	2017	\$1,135	\$0	\$0	\$1,135	STP-5 to 200K, Toll Credit	\$1,100	\$0	\$0	\$1,100	No Change
	2018	\$5,154,716	\$0	\$0	\$5,154,716	STP-5 to 200K, Toll Credit	\$4,994,880	\$0	\$0	\$4,994,880	No Change
	2019	\$2,341,881	\$0	\$0	\$2,341,881	STP-5 to 200K, Toll Credit	\$2,269,264	\$0	\$0	\$2,269,264	No Change
	2020	\$2,073,665	\$0	\$0	\$2,073,665	STP-5 to 200K, Toll Credit	\$2,009,365	\$0	\$0	\$2,009,365	No Change
		\$9,594,101	\$0	\$0	\$9,594,101		\$9,297,313	\$0	\$0	\$9,297,313	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 24457

PROJECT NAME: NORTH HAMPTON

Existing Project Total: \$6,991,688

Amended Project#: No Change

ROUTE/ROAD: US Route 1

Proposed Project Total: \$7,000,488

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit	\$227,040	\$0	\$0	\$227,040	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit	\$234,305	\$0	\$0	\$234,305	No Change
	2020	\$90,676	\$0	\$0	\$90,676	STP-State Flexible, Toll Credit	\$90,676	\$0	\$0	\$90,676	No Change
ROW	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$283,800	\$0	\$0	\$283,800	No Change
		\$1,047,021	\$0	\$0	\$1,047,021		\$1,055,821	\$0	\$0	\$1,055,821	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455E

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,786,479

Amended Project#: No Change

ROUTE/ROAD: US Rte. 1 Bypass

Proposed Project Total: \$1,931,045

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,786,479	\$0	\$0	\$1,786,479	STP-Areas Less Than 200K, STP-State Flexible, Toll Credit	\$1,931,045	\$0	\$0	\$1,931,045	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit
		\$1,786,479	\$0	\$0	\$1,786,479		\$1,931,045	\$0	\$0	\$1,931,045	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: BRDG-T1/2-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$72,375,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Proposed Project Total: \$71,750,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Maintenance & preservation of tier 1 & 2 bridges.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit	\$775,000	\$0	\$0	\$775,000	No Change
	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2018	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,325,000	\$0	\$0	\$2,325,000	No Change
	2019	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$7,550,000	\$0	\$0	\$7,550,000	No Change
	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
		\$23,625,000	\$0	\$0	\$23,625,000		\$23,000,000	\$0	\$0	\$23,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: CBI

PROJECT NAME: PROGRAM

Existing Project Total: \$5,712,276

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$5,712,276

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Complex Bridge Inspection (PARENT)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
PLAN	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: HAZMAT

PROJECT NAME: PROGRAM

Existing Project Total: \$547,400

Amended Project#: No Change

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$559,100

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Hazard Material review for post construction obligations.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
	2018	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$48,000	\$0	\$0	\$48,000	No Change
	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
		\$145,200	\$0	\$0	\$145,200		\$156,900	\$0	\$0	\$156,900	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: HSIP

PROJECT NAME: PROGRAM

Existing Project Total: \$154,983,441

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$157,283,441

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2018	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2019	\$750,000	\$0	\$0	\$750,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$750,000	\$0	\$0	\$750,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,002,000	\$0	\$0	\$6,002,000	No Change
	2018	\$6,690,723	\$0	\$0	\$6,690,723	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,690,723	\$0	\$0	\$8,690,723	No Change
	2019	\$8,612,151	\$0	\$0	\$8,612,151	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,862,151	\$0	\$0	\$8,862,151	No Change
	2020	\$8,809,081	\$0	\$0	\$8,809,081	Highway Safety Improvement Program (HSIP), Toll Credit	\$9,059,081	\$0	\$0	\$9,059,081	No Change
OTHER	2017	\$0	\$0	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$0	\$0	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$400,000	\$0	\$0	\$400,000	No Change
	2019	\$0	\$0	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$0	\$0	\$0	\$0	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change

RPC 2017-2020 Transportation Improvement Program

Docket Number: A1.M05.17

Docket Title

May, 2017 Minor Revisions

PLAN	FY	FEDERAL	STATE	OTHER	TOTAL	Description	FEDERAL	STATE	OTHER	TOTAL	Change
	2017	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$250,000	\$0	\$0	\$250,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$35,113,955	\$0	\$0	\$35,113,955		\$37,413,955	\$0	\$0	\$37,413,955	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: PAVE-T1-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$123,500,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1 Interstate

Proposed Project Total: \$127,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 1 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit	\$625,000	\$0	\$0	\$625,000	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$11,000,000	\$0	\$0	\$11,000,000	STP-State Flexible, Toll Credit	\$14,500,000	\$0	\$0	\$14,500,000	No Change
	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit	\$11,250,000	\$0	\$0	\$11,250,000	No Change
	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit	\$11,650,000	\$0	\$0	\$11,650,000	No Change
	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit	\$12,500,000	\$0	\$0	\$12,500,000	No Change
		\$47,600,000	\$0	\$0	\$47,600,000		\$51,100,000	\$0	\$0	\$51,100,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$80,250,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$82,550,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Preservation of Tier 2 pavements.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit	\$10,200,000	\$0	\$0	\$10,200,000	No Change
	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit	\$7,800,000	\$0	\$0	\$7,800,000	No Change
	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit	\$7,900,000	\$0	\$0	\$7,900,000	No Change
	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit	\$7,800,000	\$0	\$0	\$7,800,000	No Change
		\$32,100,000	\$0	\$0	\$32,100,000		\$34,400,000	\$0	\$0	\$34,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: UBI

PROJECT NAME: PROGRAM

Existing Project Total: \$740,500

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$740,500

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Underwater Bridge Inspection (Annual Project)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
OTHER	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
PLAN	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$230,000	\$0	\$0	\$230,000		\$230,000	\$0	\$0	\$230,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38