

ROCKINGHAM



PLANNING COMMISSION

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June 30, 2017

Mr. William E. Watson, P.E.
 Administrator, Bureau of Planning and Community Assistance
 New Hampshire Department of Transportation
 1 Hazen Drive
 PO Box 483
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – June, 2017)

Dear Bill:

We have received the above-referenced requests to amend 15 (15) projects in the Rockingham MPO 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. In addition, this Administrative Modification includes changing the inflation rate utilized from 3.2% per year to 2.55% per year which impacts all projects in the TIP except those classified as Programmatic. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for June, 2017 which is attached.

June, 2017 request fifteen (15) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
40436	Exeter	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	A TA Programmatic project that had non-par funding added and now must be shown in the STIP	\$993,991	Yes
29614	New Castle	Feasibility study for causeway improvements for NH Rte 1B	No Planning phase in federal system, moved to Other phase	(\$7,153)	Yes
20258	Portsmouth	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	Increase due to recommendations from the engineering study. Project will now create a narrower roadway to accommodate a multi-use path on one side and a sidewalk on the other. NEPA will not be complete until 2018	\$330,916	Yes
28757	Portsmouth	Bicycle lanes on Lafayette Road and Middle Street.	A SRTS programmatic project that had non-par funding added and now must be shown in the STIP separately	\$112,069	Yes
CRDR	Program	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)	The program is being adjusted to accommodate necessary increases in	\$150,000	Yes

			individual project fund amount		
FTA5307	Program	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	Reflects current FTA funding	(\$704,874)	Yes
FTA5310	Program	Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program	Reflects current FTA funding	(\$628,589)	Yes
FTA5339	Program	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation	Reflects current FTA funding	(\$622,889)	Yes
MOBRR	Program	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)	The program is being adjusted to accommodate necessary decreases in individual project fund amount	(\$50,000)	Yes
RRRCS	Program	Reconstruction of Crossings, Signals, & Related Work (Annual Project)	Moved SPR/Planning phase to Other	\$0	Yes
SRTS	Program	Safe Routes to School Program	Moved funds into 2017 and 2018 for anticipated construction increased	\$71	Yes
TA	Program	Transportation Alternatives Program (TAP)	The program is being adjusted to accommodate necessary increases in individual project fund amount	(\$200)	Yes
10418V	Salem To Manchester	Final design services for PE & ROW	Increase due to incidentals moved from a ROW task to PE. Reflects current bond model dated 3/23/2017	(\$21,413)	Yes
10418W	Salem To Manchester	Chloride Reduction Efforts	Funds are for a Chloride Reduction Agreement with the Town, which will not be expended until 2018	(\$33,024)	Yes
14800H	Salem To Manchester	Final Design Services for PE & ROW - Debt service for 10418V	Increase due to incidentals moved from a ROW task to PE. Reflects current bond model dated 3/23/2017	(\$175,325)	Yes

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on June 27th, 2017 and asked to respond with any comment by end of business on June 29th, 2017. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action.

Please contact me should you have any questions about our actions.

Sincerely,



Cliff Sinnott

Executive Director

cc: Leigh Levine, FHWA
Leah Sirmin, FTA
Tim White, NHDES

Summary of Proposed Project Changes in Docket A2.M06.17 (June, 2017 Minor Revisions)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
CART	60100A	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$11,452)
CART	60100B	No Change	No FY Change	No Change	No Change	No Change	\$0
CART	60100C	No Change	No FY Change	No Change	No Change	No Change	\$0
CART	60100D	No Change	No FY Change	No Change	No Change	No Change	\$0
CART	60100E	No Change	No FY Change	No Change	No Change	No Change	\$0
COAST	60000A	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$310,768)
COAST	60000B	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$63,570)
COAST	60000C	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$12,329)
COAST	60000D	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$7,343)
COAST	60000E	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$10,137)
COAST	60000F	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$32,872)
COAST	60000G	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$5,116)
COAST	60000H	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$3,124)
COAST	68069	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$41,567)
COMMUTER/INTERCITY BUS REPLACEMENT	40284	No Change	No FY Change	No Change	No Change	No Change	\$0
EAST KINGSTON	26942	No Change	No FY Change	No Change	No Change	No Change	\$0
EPPING	29608	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$108,466)
EXETER	40436	40436	FY Change	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	Source Change	Funding Increase	\$993,991
HAMPTON	29609	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$27,254)
HAMPTON - PORTSMOUTH	26485	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$31,680)
HAMPTON FALLS	29610	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$27,254)
NEW CASTLE	29614	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$7,153)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
NEW CASTLE - RYE	16127	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$326,554)
NEWINGTON - DOVER	11238	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$2,560)
NEWINGTON - DOVER	11238K	11238K	FY Change	NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPSAND ACCESS	Source Change	Funding Increase	\$20,000
NEWINGTON - DOVER	11238O	No Change	No FY Change	No Change	No Change	No Change	\$0
NEWINGTON - DOVER	11238Q	No Change	No FY Change	No Change	No Change	No Change	\$0
NEWINGTON - DOVER	11238S	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,998,513)
NEWTON	29617	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$26,889)
NORTH HAMPTON	24457	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$28,450)
PAVE-T2-REHAB	PAVE-T2-R	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$10,650,000)
PLAISTOW - KINGSTON	10044E	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$140,170)
PORTSMOUTH	13455D	No Change	No FY Change	US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over US 1 Bypass	No Change	No Change	\$0
PORTSMOUTH	13455E	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH	20258	No Change	FY Change	No Change	Source Change	Funding Increase	\$330,916
PORTSMOUTH	27690	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH	28757	28757	FY Change	Bicycle lanes on Lafayette Road and Middle Street.	Source Change	Funding Increase	\$112,069
PORTSMOUTH	29640	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$247,943)
PORTSMOUTH	29781	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH	40893	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH, NH - KITTERY, ME	15731	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH, NH - KITTERY, ME	16189	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,523,941)
PROGRAM	ADA	No Change	No FY Change	No Change	No Change	No Change	\$0

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
PROGRAM	BRDG-HIB-	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	BRDG-T1/2	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	BRDG-T3/4	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	CBI	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	CRDR	No Change	FY Change	No Change	Source Change	Funding Increase	\$150,000
PROGRAM	DBE	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	FLAP	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	FTA5307	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$704,874)
PROGRAM	FTA5309	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	FTA5310	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$628,589)
PROGRAM	FTA5339	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$622,889)
PROGRAM	GRR	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	HAZMAT	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	HSIP	No Change	FY Change	No Change	Source Change	No Change	\$0
PROGRAM	LTAP	No Change	FY Change	No Change	Source Change	No Change	\$0
PROGRAM	MOBRR	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$50,000)
PROGRAM	OJT/SS	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T1-P	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-M	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-P	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-R	No Change	No FY Change	No Change	No Change	Funding Increase	\$10,650,000
PROGRAM	PVMRK	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	RCTRL	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	RRRCS	No Change	FY Change	No Change	Source Change	No Change	\$0
PROGRAM	SRTS	No Change	No FY Change	No Change	No Change	Funding Increase	\$71

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
PROGRAM	TA	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$200)
PROGRAM	TRAC	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	TRCK-WGH	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	TSMO	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	UBI	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	USSS	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM	12334	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$374,921)
SALEM TO MANCHESTER	10418	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	10418L	No Change	FY Change	Provide operational support for I-93 commuter bus service between Southern NH and Boston.	No Change	Funding Increase	\$3,852,521
SALEM TO MANCHESTER	10418T	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	10418V	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$21,413)
SALEM TO MANCHESTER	10418W	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$33,024)
SALEM TO MANCHESTER	10418X	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$2,934)
SALEM TO MANCHESTER	13933A	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,164,004)
SALEM TO MANCHESTER	14633J	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$458,005)
SALEM TO MANCHESTER	14633Z	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800A	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800E	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800H	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$175,325)
SEABROOK - HAMPTON	15904	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$19,255)
STATEWIDE	15609H	No Change	No FY Change	No Change	No Change	No Change	\$0
STATEWIDE	15609I	No Change	No FY Change	No Change	No Change	No Change	\$0
STATEWIDE - STIC	40792	No Change	No FY Change	2017 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation	Source Change	No Change	\$0

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
STATEWIDE-RWIS	25198	No Change	No FY Change	No Change	No Change	No Change	\$0
TRAPEZE SOFTWARE GROUP, INC.	68069B	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$4,264)
Net Funding Change from Revisions:							(\$3,795,232)

Project#: 60100A

PROJECT NAME: CART

Existing Project Total: \$1,355,819

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$1,670,863

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Preventative Maintenance (Derry-Salem region)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$77,000	\$0	\$19,250	\$96,250	FTA 5307 Capital and Operating Program, Other	\$77,000	\$0	\$19,250	\$96,250	No Change
	2018	\$79,464	\$0	\$19,866	\$99,330	FTA 5307 Capital and Operating Program, Other	\$77,000	\$0	\$19,250	\$96,250	No Change
	2019	\$82,007	\$0	\$20,502	\$102,509	FTA 5307 Capital and Operating Program, Other	\$78,964	\$0	\$19,741	\$98,704	No Change
	2020	\$84,631	\$0	\$21,158	\$105,789	FTA 5307 Capital and Operating Program, Other	\$80,977	\$0	\$20,244	\$101,221	No Change
		\$323,102	\$0	\$80,775	\$403,877		\$313,941	\$0	\$78,485	\$392,426	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-23

Project#: 60100B

PROJECT NAME: CART

Existing Project Total: \$4,327,590

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$4,327,590

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Operating Assistance

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other	\$110,950	\$0	\$110,950	\$221,900	No Change
	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other	\$114,500	\$0	\$114,500	\$229,001	No Change
	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other	\$118,164	\$0	\$118,164	\$236,329	No Change
	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other	\$121,946	\$0	\$121,946	\$243,891	No Change
		\$465,560	\$0	\$465,560	\$931,121		\$465,560	\$0	\$465,560	\$931,121	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100C

PROJECT NAME: CART

Existing Project Total: \$2,303,206

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$2,303,206

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Mobility Mgmt

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$220,700	\$0	\$55,175	\$275,875	No Change
	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$142,416	\$0	\$35,604	\$178,020	No Change
	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$146,973	\$0	\$36,743	\$183,717	No Change
	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$151,676	\$0	\$37,919	\$189,596	No Change
		\$661,766	\$0	\$165,441	\$827,207		\$661,766	\$0	\$165,441	\$827,207	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100D

PROJECT NAME: CART

Existing Project Total: \$249,088

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$249,088

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other	\$11,000	\$0	\$2,750	\$13,750	No Change
	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other	\$11,352	\$0	\$2,838	\$14,190	No Change
	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other	\$11,715	\$0	\$2,929	\$14,644	No Change
	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other	\$12,090	\$0	\$3,023	\$15,113	No Change
		\$46,157	\$0	\$11,539	\$57,697		\$46,157	\$0	\$11,539	\$57,697	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-34

Project#: 60100E

PROJECT NAME: CART

Existing Project Total: \$1,611,787

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$1,611,787

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Capital program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$161,500	\$14,250	\$14,250	\$190,000	No Change
	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$83,334	\$7,353	\$7,353	\$98,040	No Change
	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$86,001	\$7,588	\$7,588	\$101,177	No Change
	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$42,041	\$3,709	\$3,709	\$49,460	No Change
		\$372,875	\$32,901	\$32,901	\$438,677		\$372,875	\$32,901	\$32,901	\$438,677	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 60000A

PROJECT NAME: COAST

Existing Project Total: \$44,269,258

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$41,987,059

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation - Operating Assistance. Annual project.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$1,238,570	\$0	\$1,238,570	\$2,477,140	FTA 5307 Capital and Operating Program, Other	\$1,238,570	\$0	\$1,238,570	\$2,477,140	No Change
	2018	\$1,214,968	\$0	\$1,214,968	\$2,429,936	FTA 5307 Capital and Operating Program, Other	\$1,177,295	\$0	\$1,177,295	\$2,354,589	No Change
	2019	\$1,421,032	\$0	\$1,421,032	\$2,842,064	FTA 5307 Capital and Operating Program, Other	\$1,368,296	\$0	\$1,368,296	\$2,736,592	No Change
	2020	\$1,504,895	\$0	\$1,504,895	\$3,009,791	FTA 5307 Capital and Operating Program, Other	\$1,439,921	\$0	\$1,439,921	\$2,879,841	No Change
		\$5,379,465	\$0	\$5,379,465	\$10,758,931		\$5,224,081	\$0	\$5,224,081	\$10,448,163	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60000B

PROJECT NAME: COAST

Existing Project Total: \$9,500,507

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$9,052,285

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Preventative maintenance.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$427,438	\$0	\$106,860	\$534,298	FTA 5307 Capital and Operating Program, Other	\$427,438	\$0	\$106,860	\$534,298	No Change
	2018	\$441,116	\$0	\$110,279	\$551,396	FTA 5307 Capital and Operating Program, Other	\$427,438	\$0	\$106,860	\$534,298	No Change
	2019	\$455,232	\$0	\$113,808	\$569,040	FTA 5307 Capital and Operating Program, Other	\$438,338	\$0	\$109,585	\$547,923	No Change
	2020	\$469,800	\$0	\$117,450	\$587,249	FTA 5307 Capital and Operating Program, Other	\$449,516	\$0	\$112,379	\$561,895	No Change
		\$1,793,587	\$0	\$448,397	\$2,241,983		\$1,742,731	\$0	\$435,683	\$2,178,413	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-23

Project#: 60000C

PROJECT NAME: COAST

Existing Project Total: \$1,979,073

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,895,676

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other	\$400,000	\$0	\$100,000	\$500,000	No Change
	2018	\$98,415	\$0	\$24,604	\$123,019	FTA 5307 Capital and Operating Program, Other	\$95,363	\$0	\$23,841	\$119,204	No Change
	2019	\$82,558	\$0	\$20,640	\$103,198	FTA 5307 Capital and Operating Program, Other	\$79,494	\$0	\$19,874	\$99,368	No Change
	2020	\$86,800	\$0	\$21,700	\$108,500	FTA 5307 Capital and Operating Program, Other	\$83,053	\$0	\$20,763	\$103,816	No Change
		\$667,773	\$0	\$166,943	\$834,716		\$657,910	\$0	\$164,478	\$822,388	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-25

Project#: 60000D

PROJECT NAME: COAST

Existing Project Total: \$1,015,037

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$966,756

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Bus station equipment.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$80,000	\$0	\$20,000	\$100,000	FTA 5307 Capital and Operating Program, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$60,000	\$0	\$15,000	\$75,000	FTA 5307 Capital and Operating Program, Other	\$58,139	\$0	\$14,535	\$72,674	No Change
	2019	\$50,000	\$0	\$12,500	\$62,500	FTA 5307 Capital and Operating Program, Other	\$48,144	\$0	\$12,036	\$60,180	No Change
	2020	\$50,000	\$0	\$12,500	\$62,499	FTA 5307 Capital and Operating Program, Other	\$47,841	\$0	\$11,960	\$59,801	No Change
		\$239,999	\$0	\$60,000	\$299,999		\$234,124	\$0	\$58,531	\$292,655	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-24

Project#: 60000E

PROJECT NAME: COAST

Existing Project Total: \$1,457,035

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,385,558

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - General & Comprehensive Planning.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$68,162	\$0	\$17,041	\$85,203	FTA 5307 Capital and Operating Program, Other	\$68,162	\$0	\$17,041	\$85,203	No Change
	2018	\$70,344	\$0	\$17,586	\$87,929	FTA 5307 Capital and Operating Program, Other	\$68,162	\$0	\$17,041	\$85,203	No Change
	2019	\$72,595	\$0	\$18,149	\$90,743	FTA 5307 Capital and Operating Program, Other	\$69,901	\$0	\$17,475	\$87,376	No Change
	2020	\$74,918	\$0	\$18,729	\$93,647	FTA 5307 Capital and Operating Program, Other	\$71,683	\$0	\$17,921	\$89,604	No Change
		\$286,018	\$0	\$71,505	\$357,523		\$277,908	\$0	\$69,477	\$347,385	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-34

Project#: 60000F

PROJECT NAME: COAST

Existing Project Total: \$4,694,015

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$4,462,238

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - ADA Operations. Annual project.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$297,907	\$0	\$74,477	\$372,384	FTA 5307 Capital and Operating Program, Other	\$297,907	\$0	\$74,477	\$372,384	No Change
	2018	\$228,103	\$0	\$57,026	\$285,128	FTA 5307 Capital and Operating Program, Other	\$221,030	\$0	\$55,257	\$276,287	No Change
	2019	\$235,402	\$0	\$58,850	\$294,252	FTA 5307 Capital and Operating Program, Other	\$226,666	\$0	\$56,666	\$283,332	No Change
	2020	\$242,935	\$0	\$60,734	\$303,668	FTA 5307 Capital and Operating Program, Other	\$232,446	\$0	\$58,111	\$290,557	No Change
		\$1,004,346	\$0	\$251,087	\$1,255,433		\$978,048	\$0	\$244,512	\$1,222,561	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60000G

PROJECT NAME: COAST

Existing Project Total: \$3,276,874

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$3,156,654

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Capital program.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$432,000	\$0	\$108,000	\$540,000	FTA 5307 Capital and Operating Program, Other	\$432,000	\$0	\$108,000	\$540,000	No Change
	2018	\$132,000	\$0	\$33,000	\$165,000	FTA 5307 Capital and Operating Program, Other	\$127,907	\$0	\$31,977	\$159,884	No Change
		\$564,000	\$0	\$141,000	\$705,000		\$559,907	\$0	\$139,977	\$699,884	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 60000H

PROJECT NAME: COAST

Existing Project Total: \$135,350

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$132,226

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Mobility Management for COAST

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$35,000	\$0	\$8,750	\$43,750	FTA 5307 Capital and Operating Program, Other	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Other	\$35,000	\$0	\$8,750	\$43,750	No Change
	2018	\$36,080	\$0	\$9,020	\$45,100	FTA 5307 Capital and Operating Program, Other	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Other	\$34,961	\$0	\$8,740	\$43,702	No Change
	2019	\$37,200	\$0	\$9,300	\$46,500	FTA 5307 Capital and Operating Program, Other	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Other	\$35,819	\$0	\$8,955	\$44,774	No Change
		\$108,280	\$0	\$27,070	\$135,350		\$105,781	\$0	\$26,445	\$132,226	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: ATT

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$7,199,249

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$7,157,682

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$115,584	\$931,380	\$0	\$1,046,964	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$902,500	\$0	\$1,014,500	No Change
	2018	\$119,283	\$29,821	\$0	\$149,103	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$28,000	\$0	\$140,000	No Change
		\$234,867	\$961,201	\$0	\$1,196,067		\$224,000	\$930,500	\$0	\$1,154,500	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-21

Project#: 40284

PROJECT NAME: COMMUTER/INTERCITY BUS REPLACEMENT

Existing Project Total: \$15,032,290

Amended Project#: No Change

ROUTE/ROAD: Various Proposed Project Total: \$15,032,290

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Replacement of existing state-owned coaches used for commuter and intercity bus.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program	\$3,096,000	\$0	\$0	\$3,096,000	No Change
	2018	\$3,201,997	\$0	\$0	\$3,201,997	Congestion Mitigation and Air Quality Program, Toll Credit	\$3,201,997	\$0	\$0	\$3,201,997	No Change
	2019	\$4,491,486	\$0	\$0	\$4,491,486	Congestion Mitigation and Air Quality Program, Toll Credit	\$4,491,486	\$0	\$0	\$4,491,486	No Change
		\$10,789,484	\$0	\$0	\$10,789,484		\$10,789,484	\$0	\$0	\$10,789,484	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-30

Project#: 26942

PROJECT NAME: EAST KINGSTON

Existing Project Total: \$1,826,415

Amended Project#: No Change

ROUTE/ROAD: NH Route 107A

Proposed Project Total: \$1,826,415

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit	\$1,435,915	\$0	\$0	\$1,435,915	No Change
		\$1,435,915	\$0	\$0	\$1,435,915		\$1,435,915	\$0	\$0	\$1,435,915	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 29608

PROJECT NAME: EPPING

Existing Project Total: \$11,631,869

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$10,710,790

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$397,320	\$0	\$0	\$397,320	National Highway System, Toll Credit	\$385,000	\$0	\$0	\$385,000	No Change
	2019	\$725,409	\$0	\$0	\$725,409	National Highway System, Toll Credit	\$676,830	\$0	\$0	\$676,830	No Change
	2020	\$134,752	\$0	\$0	\$134,752	National Highway System, Toll Credit	\$124,936	\$0	\$0	\$124,936	No Change
ROW	2018	\$87,864	\$0	\$0	\$87,864	National Highway System, Toll Credit	\$82,500	\$0	\$0	\$82,500	No Change
	2019	\$483,606	\$0	\$0	\$483,606	National Highway System, Toll Credit	\$451,220	\$0	\$0	\$451,220	No Change
		\$1,828,952	\$0	\$0	\$1,828,952		\$1,720,486	\$0	\$0	\$1,720,486	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 40436

PROJECT NAME: EXETER

Existing Project Total: \$0

Amended Project#: 40436

ROUTE/ROAD: NH Route 111 (Kingston Road)

Proposed Project Total: \$1,055,392

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0		\$36,713	\$0	\$9,178	\$45,891	TAP - Transportation Alternatives, Towns
ROW	2017	\$0	\$0	\$0	\$0		\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
CON	2017	\$0	\$0	\$0	\$0		\$630,880	\$155,000	\$157,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns
		\$0	\$0	\$0	\$0		\$671,193	\$155,000	\$167,798	\$993,991	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29609

PROJECT NAME: HAMPTON

Existing Project Total: \$302,254

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Engineering study / design for Ocean Blvd improvements

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$302,254	\$0	\$0	\$302,254	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$302,254	\$0	\$0	\$302,254		\$275,000	\$0	\$0	\$275,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 26485

PROJECT NAME: HAMPTON - PORTSMOUTH

Existing Project Total:

Amended Project#:

ROUTE/ROAD: Hampton Branch Rail Corridor

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.

Proposed Scope:

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$1,021,680	\$0	\$0	\$1,021,680	Congestion Mitigation and Air Quality Program, Toll Credit	\$990,000	\$0	\$0	\$990,000	No Change
		\$1,021,680	\$0	\$0	\$1,021,680		\$990,000	\$0	\$0	\$990,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 29610

PROJECT NAME: HAMPTON FALLS

Existing Project Total:

Amended Project#:

ROUTE/ROAD: US 1

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Intersection improvements to enhance traffic operations and safety

Proposed Scope:

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$241,803	\$60,451	\$0	\$302,254	NH Highway Fund, STP-State Flexible	\$220,000	\$55,000	\$0	\$275,000	No Change
		\$241,803	\$60,451	\$0	\$302,254		\$220,000	\$55,000	\$0	\$275,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 29614

PROJECT NAME: NEW CASTLE

Existing Project Total: \$117,153

Amended Project#: No Change

ROUTE/ROAD: NH 1B

Proposed Project Total: \$110,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Feasibility study for causeway improvements for NH Rte 1B

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PLAN	2018	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$117,153	\$0	\$0	\$117,153		\$110,000	\$0	\$0	\$110,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 16127

PROJECT NAME: NEW CASTLE - RYE

Existing Project Total: \$12,498,423

Amended Project#: No Change

ROUTE/ROAD: NH 1B

Proposed Project Total: \$12,171,869

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2018	\$22,704	\$0	\$0	\$22,704	STP-5 to 200K, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
CON	2017	\$1,100	\$0	\$0	\$1,100	STP-5 to 200K, Toll Credit	\$1,100	\$0	\$0	\$1,100	No Change
	2018	\$4,994,880	\$0	\$0	\$4,994,880	STP-5 to 200K, Toll Credit	\$4,840,000	\$0	\$0	\$4,840,000	No Change
	2019	\$2,269,264	\$0	\$0	\$2,269,264	STP-5 to 200K, Toll Credit	\$2,185,050	\$0	\$0	\$2,185,050	No Change
	2020	\$2,009,365	\$0	\$0	\$2,009,365	STP-5 to 200K, Toll Credit	\$1,922,610	\$0	\$0	\$1,922,610	No Change
		\$9,297,313	\$0	\$0	\$9,297,313		\$8,970,759	\$0	\$0	\$8,970,759	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$33,584,353

Amended Project#: No Change

ROUTE/ROAD: NH 16 / US 4 / SPLDG TPK

Proposed Project Total: \$33,581,793

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$82,560	\$0	\$82,560	Turnpike Capital	\$0	\$80,000	\$0	\$80,000	No Change
		\$0	\$82,560	\$0	\$82,560		\$0	\$80,000	\$0	\$80,000	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238K

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$0

Amended Project#: 11238K

ROUTE/ROAD: NH 16 / US 4 / SPAULDING TURNPIKE

Proposed Project Total: \$6,708,975

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPSAND ACCESS

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$0	\$0	\$0		\$0	\$20,000	\$0	\$20,000	Turnpike Capital
		\$0	\$0	\$0	\$0		\$0	\$20,000	\$0	\$20,000	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 112380

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$21,877,886

Amended Project#: No Change

ROUTE/ROAD: NH 16 / US 4 / SPLDG TPK

Proposed Project Total: \$21,877,886

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 16 / US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridges

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$6,028,211	\$0	\$6,028,211	Non Participating, Turnpike Capital	\$0	\$6,028,211	\$0	\$6,028,211	No Change
	2018	\$0	\$3,849,675	\$0	\$3,849,675	Turnpike Capital	\$0	\$3,849,675	\$0	\$3,849,675	No Change
		\$0	\$9,877,886	\$0	\$9,877,886		\$0	\$9,877,886	\$0	\$9,877,886	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238Q

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$70,643,719

Amended Project#: No Change

ROUTE/ROAD: NH 16, US 4 & SPAULDING TURNPIKE

Proposed Project Total: \$70,643,719

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruct Spaulding Tpk from LBB to Dover Toll Booth & Exit 6 interchange (incl. new soundwalls)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$12,131,494	\$0	\$12,131,494	Non Participating, Turnpike Capital	\$0	\$12,131,494	\$0	\$12,131,494	No Change
	2018	\$0	\$16,314,288	\$0	\$16,314,288	Non Participating, Turnpike Capital	\$0	\$16,314,288	\$0	\$16,314,288	No Change
	2019	\$0	\$16,314,288	\$0	\$16,314,288	Turnpike Capital	\$0	\$16,314,288	\$0	\$16,314,288	No Change
	2020	\$0	\$16,314,288	\$0	\$16,314,288	Turnpike Capital	\$0	\$16,314,288	\$0	\$16,314,288	No Change
		\$0	\$61,074,359	\$0	\$61,074,359		\$0	\$61,074,359	\$0	\$61,074,359	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238S

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$37,548,146

Amended Project#: No Change

ROUTE/ROAD: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Proposed Project Total: \$33,651,560

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

General Sullivan Bridge Rehabilitation

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$0	\$6,578,801	\$0	\$6,578,801	Turnpike Capital	\$0	\$5,947,900	\$0	\$5,947,900	No Change
	2020	\$0	\$13,461,589	\$0	\$13,461,589	Turnpike Capital	\$0	\$12,093,978	\$0	\$12,093,978	No Change
		\$0	\$20,040,390	\$0	\$20,040,390		\$0	\$18,041,878	\$0	\$18,041,878	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 29617

PROJECT NAME: NEWTON

Existing Project Total: \$1,362,114

Amended Project#: No Change

ROUTE/ROAD: NH 108

Proposed Project Total: \$1,219,131

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
	2019	\$149,724	\$37,431	\$0	\$187,156	NH Highway Fund, STP-State Flexible	\$135,366	\$33,842	\$0	\$169,208	No Change
ROW	2017	\$29,288	\$0	\$0	\$29,288	STP-State Flexible, Toll Credit	\$27,500	\$0	\$0	\$27,500	No Change
		\$296,165	\$37,431	\$0	\$333,596		\$272,866	\$33,842	\$0	\$306,708	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 24457

PROJECT NAME: NORTH HAMPTON

Existing Project Total: \$7,000,488

Amended Project#: No Change

ROUTE/ROAD: US Route 1

Proposed Project Total: \$6,695,784

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit	\$225,610	\$0	\$0	\$225,610	No Change
	2020	\$90,676	\$0	\$0	\$90,676	STP-State Flexible, Toll Credit	\$86,761	\$0	\$0	\$86,761	No Change
ROW	2018	\$283,800	\$0	\$0	\$283,800	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,055,821	\$0	\$0	\$1,055,821		\$1,027,371	\$0	\$0	\$1,027,371	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: PAVE-T2-REHAB

PROJECT NAME: PAVE-T2-REHAB

Existing Project Total: \$20,650,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$20,650,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
CON	2017	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$0	\$0	\$0	No Change
		\$7,583,988	\$3,066,012	\$0	\$10,650,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 10044E

PROJECT NAME: PLAISTOW - KINGSTON

Existing Project Total: \$24,729,829

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$23,261,894

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2018	\$2,122,824	\$0	\$0	\$2,122,824	National Highway System, Toll Credit	\$2,057,000	\$0	\$0	\$2,057,000	No Change
	2019	\$29,288	\$0	\$0	\$29,288	National Highway System, Toll Credit	\$28,201	\$0	\$0	\$28,201	No Change
	2020	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit	\$28,920	\$0	\$0	\$28,920	No Change
ROW	2019	\$1,903,730	\$0	\$0	\$1,903,730	National Highway System, Toll Credit	\$1,833,081	\$0	\$0	\$1,833,081	No Change
	2020	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit	\$28,920	\$0	\$0	\$28,920	No Change
		\$4,666,293	\$0	\$0	\$4,666,293		\$4,526,123	\$0	\$0	\$4,526,123	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455D

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$7,616,796

Amended Project#: No Change

ROUTE/ROAD: US 1 BYPASS

Proposed Project Total: \$7,616,796

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Proposed Scope:

US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over US 1 Bypass

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2020	\$7,616,796	\$0	\$0	\$7,616,796	STP-State Flexible, Toll Credit	\$7,616,796	\$0	\$0	\$7,616,796	No Change
		\$7,616,796	\$0	\$0	\$7,616,796		\$7,616,796	\$0	\$0	\$7,616,796	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455E

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,931,045

Amended Project#: No Change

ROUTE/ROAD: US Rte. 1 Bypass

Proposed Project Total: \$1,931,045

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,931,045	\$0	\$0	\$1,931,045	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit	\$1,931,045	\$0	\$0	\$1,931,045	No Change
		\$1,931,045	\$0	\$0	\$1,931,045		\$1,931,045	\$0	\$0	\$1,931,045	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 20258

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,407,120

Amended Project#: No Change

ROUTE/ROAD: Peverly Hill Rd.

Proposed Project Total: \$1,738,036

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$51,711	\$0	\$12,928	\$64,639	Congestion Mitigation and Air Quality Program, Towns	\$274,108	\$0	\$68,527	\$342,635	No Change
	2018	\$0	\$0	\$0	\$0		\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2017	\$12,384	\$0	\$3,096	\$15,480	Congestion Mitigation and Air Quality Program, Towns	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
CON	2017	\$377,735	\$708,160	\$94,434	\$1,180,329	Congestion Mitigation and Air Quality Program, Non Participating, Towns	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation and Air Quality Program, Towns
		\$441,830	\$708,160	\$110,458	\$1,260,448		\$724,130	\$0	\$867,234	\$1,591,364	

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CLEAN AIR ACT CODE: ATT

Project#: 27690

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,970,024

Amended Project#: No Change

ROUTE/ROAD: US 1 By-Pass

Proposed Project Total: \$1,970,024

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit	\$227,040	\$0	\$0	\$227,040	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit	\$234,305	\$0	\$0	\$234,305	No Change
ROW	2019	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit	\$117,153	\$0	\$0	\$117,153	No Change
CON	2019	\$1,171,526	\$0	\$0	\$1,171,526	Bridge On/Off System, Toll Credit	\$1,171,526	\$0	\$0	\$1,171,526	No Change
		\$1,750,024	\$0	\$0	\$1,750,024		\$1,750,024	\$0	\$0	\$1,750,024	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 28757

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$0

Amended Project#: 28757

ROUTE/ROAD: Various Schools in Portsmouth

Proposed Project Total: \$157,493

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Bicycle lanes on Lafayette Road and Middle Street.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$0	\$0	\$0		\$105,407	\$6,662	\$0	\$112,069	Non Participating, Safe Routes to School
		\$0	\$0	\$0	\$0		\$105,407	\$6,662	\$0	\$112,069	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29640

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$9,067,840

Amended Project#: No Change

ROUTE/ROAD: US 1

Proposed Project Total: \$8,361,685

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$141,900	\$0	\$0	\$141,900	STP-State Flexible, Toll Credit	\$137,500	\$0	\$0	\$137,500	No Change
	2018	\$351,458	\$0	\$0	\$351,458	STP-State Flexible, Toll Credit	\$330,000	\$0	\$0	\$330,000	No Change
	2019	\$604,508	\$0	\$0	\$604,508	STP-State Flexible, Toll Credit	\$564,025	\$0	\$0	\$564,025	No Change
	2020	\$338,128	\$0	\$0	\$338,128	STP-State Flexible, Toll Credit	\$313,497	\$0	\$0	\$313,497	No Change
ROW	2018	\$29,288	\$0	\$0	\$29,288	STP-State Flexible, Toll Credit	\$27,500	\$0	\$0	\$27,500	No Change
	2019	\$604,508	\$0	\$0	\$604,508	STP-State Flexible, Toll Credit	\$564,025	\$0	\$0	\$564,025	No Change
	2020	\$1,574,602	\$0	\$0	\$1,574,602	STP-State Flexible, Toll Credit	\$1,459,901	\$0	\$0	\$1,459,901	No Change
		\$3,644,391	\$0	\$0	\$3,644,391		\$3,396,448	\$0	\$0	\$3,396,448	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 29781

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,455,000

Amended Project#: No Change

ROUTE/ROAD: Woodbury Ave. , Market St., Granite St.

Proposed Project Total: \$1,455,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$2,400	\$0	\$600	\$3,000	Congestion Mitigation and Air Quality Program, Towns	\$2,400	\$0	\$600	\$3,000	No Change
ROW	2017	\$0	\$0	\$15,000	\$15,000	Towns	\$0	\$0	\$15,000	\$15,000	No Change
CON	2017	\$388,142	\$0	\$891,858	\$1,280,000	Congestion Mitigation and Air Quality Program, Towns	\$388,142	\$0	\$891,858	\$1,280,000	No Change
		\$390,542	\$0	\$907,458	\$1,298,000		\$390,542	\$0	\$907,458	\$1,298,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 40893

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$280,280

Amended Project#: No Change

ROUTE/ROAD: Grafton Road

Proposed Project Total: \$280,280

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Study the long-term needs of the Portsmouth Transportation Center

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
	2018	\$170,280	\$0	\$0	\$170,280	STP-5 to 200K, Toll Credit	\$170,280	\$0	\$0	\$170,280	No Change
		\$280,280	\$0	\$0	\$280,280		\$280,280	\$0	\$0	\$280,280	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$218,038,251

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$218,038,251

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,811,303	\$0	\$0	\$6,811,303	STP-State Flexible, Toll Credit	\$6,811,303	\$0	\$0	\$6,811,303	No Change
	2019	\$6,443,395	\$0	\$0	\$6,443,395	STP-State Flexible, Toll Credit	\$6,443,395	\$0	\$0	\$6,443,395	No Change
	2020	\$6,045,076	\$0	\$0	\$6,045,076	STP-State Flexible, Toll Credit	\$6,045,076	\$0	\$0	\$6,045,076	No Change
CON	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine	\$0	\$0	\$12,000,000	\$12,000,000	No Change
	2018	\$19,290,158	\$0	\$2,912,284	\$22,202,442	Maine, National Highway System, STP-State Flexible, Toll Credit	\$19,290,158	\$0	\$2,912,284	\$22,202,442	No Change
		\$41,239,832	\$0	\$14,912,284	\$56,152,116		\$41,239,832	\$0	\$14,912,284	\$56,152,116	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 16189

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$23,644,653

Amended Project#: No Change

ROUTE/ROAD: I-95

Proposed Project Total: \$22,120,711

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$0	\$1,917,043	\$11,054,949	\$12,971,992	Maine, Turnpike Renewal & Replacement	\$0	\$1,800,000	\$10,380,000	\$12,180,000	No Change
	2019	\$0	\$6,154,987	\$0	\$6,154,987	Turnpike Renewal & Replacement	\$0	\$5,742,800	\$0	\$5,742,800	No Change
	2020	\$0	\$4,389,649	\$0	\$4,389,649	Turnpike Renewal & Replacement	\$0	\$4,069,886	\$0	\$4,069,886	No Change
		\$0	\$12,461,678	\$11,054,949	\$23,516,628		\$0	\$11,612,686	\$10,380,000	\$21,992,686	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: ADA

PROJECT NAME: PROGRAM

Existing Project Total: \$2,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$2,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
		\$800,000	\$0	\$0	\$800,000		\$800,000	\$0	\$0	\$800,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-33

Project#: BRDG-HIB-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$28,700,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$28,700,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance and preservation efforts for High Investment Bridges

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
CON	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$2,550,000	\$0	\$0	\$2,550,000	No Change
	2018	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$2,550,000	\$0	\$0	\$2,550,000	No Change
	2019	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit	\$2,800,000	\$0	\$0	\$2,800,000	No Change
	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit	\$2,800,000	\$0	\$0	\$2,800,000	No Change
		\$11,180,000	\$0	\$0	\$11,180,000		\$11,180,000	\$0	\$0	\$11,180,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRDG-T1/2-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$71,750,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Proposed Project Total: \$71,750,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance & preservation of tier 1 & 2 bridges.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit	\$775,000	\$0	\$0	\$775,000	No Change
	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit	\$2,325,000	\$0	\$0	\$2,325,000	No Change
	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit	\$7,550,000	\$0	\$0	\$7,550,000	No Change
	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
		\$23,000,000	\$0	\$0	\$23,000,000		\$23,000,000	\$0	\$0	\$23,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRDG-T3/4-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$23,800,000

Amended Project#: No Change

ROUTE/ROAD: Tier 3-4 Bridges

Proposed Project Total: \$23,800,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance and preservation of tier 3 & 4 bridges.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
CON	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	\$1,250,000	\$0	\$0	\$1,250,000	No Change
	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	\$1,250,000	\$0	\$0	\$1,250,000	No Change
	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
		\$8,440,000	\$0	\$0	\$8,440,000		\$8,440,000	\$0	\$0	\$8,440,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: CBI

PROJECT NAME: PROGRAM

Existing Project Total: \$5,712,276

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$5,712,276

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Complex Bridge Inspection (PARENT)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: CRDR

PROJECT NAME: PROGRAM

Existing Project Total: \$26,639,970

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$30,809,970

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$88,000	\$0	\$0	\$88,000	STP-State Flexible, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit	\$2,000	\$0	\$0	\$2,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$2,370,000	\$0	\$0	\$2,370,000	STP-State Flexible, Toll Credit	\$2,498,000	\$0	\$0	\$2,498,000	No Change
	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	\$1,870,000	\$0	\$0	\$1,870,000	No Change
	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit	\$1,370,000	\$0	\$0	\$1,370,000	No Change
	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	\$1,870,000	\$0	\$0	\$1,870,000	No Change
OTHER	2017	\$0	\$0	\$0	\$0		\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PLAN	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$8,000,000	\$0	\$0	\$8,000,000		\$8,150,000	\$0	\$0	\$8,150,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: DBE

PROJECT NAME: PROGRAM

Existing Project Total: \$1,160,000

Amended Project#: No Change

ROUTE/ROAD: Disadvantaged Business Enterprise

Proposed Project Total: \$1,160,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
	2018	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
	2019	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
	2020	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
		\$260,000	\$0	\$0	\$260,000		\$260,000	\$0	\$0	\$260,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: FLAP

PROJECT NAME: PROGRAM

Existing Project Total: \$4,462,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$4,462,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Improving transportation facilities that access Federal Lands within NH {FLAP}

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$92,000	\$0	\$0	\$92,000	Forest Highways	\$92,000	\$0	\$0	\$92,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	\$0	\$0	\$50,000	No Change
	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	\$0	\$0	\$50,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$605,000	\$0	\$0	\$605,000	Forest Highways	\$605,000	\$0	\$0	\$605,000	No Change
	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways	\$225,000	\$0	\$0	\$225,000	No Change
	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways	\$275,000	\$0	\$0	\$275,000	No Change
	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,722,000	\$0	\$0	\$1,722,000		\$1,722,000	\$0	\$0	\$1,722,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: FTA5307

PROJECT NAME: PROGRAM

Existing Project Total: \$47,204,426

Amended Project#: No Change

ROUTE/ROAD: Boston Urbanized Area (UZA)

Proposed Project Total: \$52,173,103

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,787,128	\$0	\$696,782	\$3,483,910	FTA 5307 Capital and Operating Program, Other	\$2,700,706	\$0	\$675,177	\$3,375,883	No Change
	2018	\$2,876,317	\$0	\$719,079	\$3,595,396	FTA 5307 Capital and Operating Program, Other	\$2,754,720	\$0	\$688,680	\$3,443,400	No Change
	2019	\$2,968,359	\$0	\$742,090	\$3,710,449	FTA 5307 Capital and Operating Program, Other	\$2,809,815	\$0	\$702,454	\$3,512,268	No Change
	2020	\$3,063,346	\$0	\$765,837	\$3,829,183	FTA 5307 Capital and Operating Program, Other	\$2,866,011	\$0	\$716,503	\$3,582,514	No Change
		\$11,695,150	\$0	\$2,923,788	\$14,618,938		\$11,131,251	\$0	\$2,782,813	\$13,914,064	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: FTA5309

PROJECT NAME: PROGRAM

Existing Project Total: \$5,566,667

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$5,566,667

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA Section 5309 Program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other	\$800,000	\$0	\$200,000	\$1,000,000	No Change
		\$800,000	\$0	\$200,000	\$1,000,000		\$800,000	\$0	\$200,000	\$1,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: FTA5310

PROJECT NAME: PROGRAM

Existing Project Total: \$39,310,898

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$41,472,536

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,004,646	\$0	\$501,161	\$2,505,807	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,942,486	\$0	\$485,622	\$2,428,108	No Change
	2018	\$2,068,794	\$0	\$517,199	\$2,585,993	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,965,336	\$0	\$491,334	\$2,456,670	No Change
	2019	\$2,134,996	\$0	\$533,749	\$2,668,745	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,988,642	\$0	\$497,161	\$2,485,803	No Change
	2020	\$2,203,315	\$0	\$550,829	\$2,754,144	FTA 5310 Capital Program, Other, STP-State Flexible	\$2,012,415	\$0	\$503,104	\$2,515,519	No Change
		\$8,411,751	\$0	\$2,102,938	\$10,514,689		\$7,908,880	\$0	\$1,977,220	\$9,886,100	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: FTA5339

PROJECT NAME: PROGRAM

Existing Project Total: \$46,037,521

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$50,428,291

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,462,957	\$0	\$615,739	\$3,078,696	FTA 5339 Bus and Bus Facilities, Other	\$2,386,586	\$0	\$596,647	\$2,983,233	No Change
	2018	\$2,541,771	\$0	\$635,443	\$3,177,214	FTA 5339 Bus and Bus Facilities, Other	\$2,434,318	\$0	\$608,579	\$3,042,897	No Change
	2019	\$2,623,108	\$0	\$655,777	\$3,278,885	FTA 5339 Bus and Bus Facilities, Other	\$2,483,004	\$0	\$620,751	\$3,103,755	No Change
	2020	\$2,707,047	\$0	\$676,762	\$3,383,809	FTA 5339 Bus and Bus Facilities, Other	\$2,532,664	\$0	\$633,166	\$3,165,830	No Change
		\$10,334,883	\$0	\$2,583,721	\$12,918,604		\$9,836,572	\$0	\$2,459,143	\$12,295,715	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: GRR

PROJECT NAME: PROGRAM

Existing Project Total: \$18,405,909

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$18,405,909

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2018	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible	\$120,000	\$30,000	\$0	\$150,000	No Change
	2019	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible	\$120,000	\$30,000	\$0	\$150,000	No Change
	2020	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible	\$120,000	\$30,000	\$0	\$150,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible	\$4,000	\$1,000	\$0	\$5,000	No Change
	2019	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible	\$4,000	\$1,000	\$0	\$5,000	No Change
	2020	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible	\$4,000	\$1,000	\$0	\$5,000	No Change
CON	2017	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit	\$1,880,000	\$0	\$0	\$1,880,000	No Change
	2018	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible	\$1,504,000	\$376,000	\$0	\$1,880,000	No Change
	2019	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible	\$1,504,000	\$376,000	\$0	\$1,880,000	No Change
	2020	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible	\$1,504,000	\$376,000	\$0	\$1,880,000	No Change
		\$6,919,000	\$1,221,000	\$0	\$8,140,000		\$6,919,000	\$1,221,000	\$0	\$8,140,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-9

Project#: HAZMAT

PROJECT NAME: PROGRAM

Existing Project Total: \$559,100

Amended Project#: No Change

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$559,100

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
	2018	\$48,000	\$0	\$0	\$48,000	STP-State Flexible, Toll Credit	\$48,000	\$0	\$0	\$48,000	No Change
	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
		\$156,900	\$0	\$0	\$156,900		\$156,900	\$0	\$0	\$156,900	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: HSIP

PROJECT NAME: PROGRAM

Existing Project Total: \$157,283,441

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$157,283,441

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2018	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,002,000	\$0	\$0	\$6,002,000	No Change
	2018	\$8,690,723	\$0	\$0	\$8,690,723	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,690,723	\$0	\$0	\$8,690,723	No Change
	2019	\$8,862,151	\$0	\$0	\$8,862,151	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,862,151	\$0	\$0	\$8,862,151	No Change
	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit	\$9,059,081	\$0	\$0	\$9,059,081	No Change
OTHER	2017	\$300,000	\$0	\$0	\$300,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$400,000	\$0	\$0	\$400,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
PLAN	2017	\$100,000	\$0	\$0	\$100,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$0	\$0	\$0	\$0	
SPR	2017	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	Highway Safety Improvement Program (HSIP), Toll Credit

\$37,413,955 \$0 \$0 \$37,413,955 **\$37,413,955** **\$0** **\$0** **\$37,413,955**

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-6

Project#: LTAP

PROJECT NAME: PROGRAM

Existing Project Total: \$1,900,000

Amended Project#: **No Change**

ROUTE/ROAD: Local Technology Assistance Program

Proposed Project Total: \$1,900,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PLAN	2017	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
	2018	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
	2019	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
	2020	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
SPR	2017	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
	2018	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
	2019	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
	2020	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
		\$600,000	\$0	\$0	\$600,000		\$600,000	\$0	\$0	\$600,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ALL

Project#: MOBRR

PROJECT NAME: PROGRAM

Existing Project Total: \$57,700,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$55,500,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
CON	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
		\$14,840,000	\$0	\$3,710,000	\$18,550,000		\$14,800,000	\$0	\$3,700,000	\$18,500,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ALL

Project#: OJT/SS

PROJECT NAME: PROGRAM

Existing Project Total: \$390,000

Amended Project#: No Change

ROUTE/ROAD: OJT/SS

Proposed Project Total: \$390,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

On the Job training for minority and women to reach journeyman status in the construction industry.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2017	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
	2018	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
		\$120,000	\$0	\$0	\$120,000		\$120,000	\$0	\$0	\$120,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-35

Project#: PAVE-T1-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$127,000,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1 Interstate

Proposed Project Total: \$127,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 1 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit	\$625,000	\$0	\$0	\$625,000	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$14,500,000	\$0	\$0	\$14,500,000	STP-State Flexible, Toll Credit	\$14,500,000	\$0	\$0	\$14,500,000	No Change
	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit	\$11,250,000	\$0	\$0	\$11,250,000	No Change
	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit	\$11,650,000	\$0	\$0	\$11,650,000	No Change
	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit	\$12,500,000	\$0	\$0	\$12,500,000	No Change
		\$51,100,000	\$0	\$0	\$51,100,000		\$51,100,000	\$0	\$0	\$51,100,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-MAINT

PROJECT NAME: PROGRAM

Existing Project Total: \$119,170,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$119,170,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance paving of the tier 2 system.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$1,400,000	\$6,250,000	\$0	\$7,650,000	Betterment, STP-State Flexible, Toll Credit	\$1,400,000	\$6,250,000	\$0	\$7,650,000	No Change
	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$6,250,000	\$6,250,000	\$0	\$12,500,000	No Change
	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$6,250,000	\$6,250,000	\$0	\$12,500,000	No Change
	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit	\$4,655,000	\$6,250,000	\$0	\$10,905,000	No Change
		\$19,415,000	\$25,000,000	\$0	\$44,415,000		\$19,415,000	\$25,000,000	\$0	\$44,415,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$82,550,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$82,550,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 2 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$10,200,000	\$0	\$0	\$10,200,000	STP-State Flexible, Toll Credit	\$10,200,000	\$0	\$0	\$10,200,000	No Change
	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit	\$7,800,000	\$0	\$0	\$7,800,000	No Change
	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit	\$7,900,000	\$0	\$0	\$7,900,000	No Change
	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit	\$7,800,000	\$0	\$0	\$7,800,000	No Change
		\$34,400,000	\$0	\$0	\$34,400,000		\$34,400,000	\$0	\$0	\$34,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$20,650,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$20,650,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
CON	2017	\$0	\$0	\$0	\$0	Betterment, STP-State Flexible, Toll Credit	\$6,933,988	\$566,012	\$0	\$7,500,000	No Change
	2020	\$0	\$0	\$0	\$0	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$0	\$0	\$0	\$0		\$7,583,988	\$3,066,012	\$0	\$10,650,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PVMRK

PROJECT NAME: PROGRAM

Existing Project Total: \$52,700,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$52,700,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Pavement Marking Annual Project

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,100,000	\$0	\$0	\$3,100,000	No Change
	2018	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
		\$12,400,000	\$0	\$0	\$12,400,000		\$12,400,000	\$0	\$0	\$12,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-11

Project#: RCTRL

PROJECT NAME: PROGRAM

Existing Project Total: \$19,778,645

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$19,778,645

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
	2018	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
	2019	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
	2020	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
		\$5,000,000	\$0	\$1,250,000	\$6,250,000		\$5,000,000	\$0	\$1,250,000	\$6,250,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: ALL

Project#: RRRCS

PROJECT NAME: PROGRAM

Existing Project Total: \$19,993,438

Amended Project#: No Change

ROUTE/ROAD: Statewide Railroad Crossings

Proposed Project Total: \$22,358,438

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
OTHER	2017	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
PLAN	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
		\$4,640,000	\$0	\$0	\$4,640,000		\$4,640,000	\$0	\$0	\$4,640,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-1

Project#: SRTS

PROJECT NAME: PROGRAM

Existing Project Total: \$8,007,402

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$8,007,473

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

SAFE ROUTES TO SCHOOL PROGRAM

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$100	\$0	\$0	\$100	Safe Routes to School	\$100	\$0	\$0	\$100	No Change
	2018	\$100	\$0	\$0	\$100	Safe Routes to School	\$100	\$0	\$0	\$100	No Change
ROW	2017	\$5,600	\$0	\$0	\$5,600	Safe Routes to School	\$5,600	\$0	\$0	\$5,600	No Change
	2018	\$100	\$0	\$0	\$100	Safe Routes to School	\$100	\$0	\$0	\$100	No Change
CON	2017	\$2,120,000	\$0	\$0	\$2,120,000	Safe Routes to School	\$1,551,641	\$0	\$0	\$1,551,641	No Change
	2018	\$417,146	\$0	\$0	\$417,146	Safe Routes to School	\$985,576	\$0	\$0	\$985,576	No Change
OTHER	2017	\$70,000	\$0	\$0	\$70,000	Safe Routes to School	\$70,000	\$0	\$0	\$70,000	No Change
	2018	\$25,657	\$0	\$0	\$25,657	Safe Routes to School	\$25,657	\$0	\$0	\$25,657	No Change
		\$2,638,703	\$0	\$0	\$2,638,703		\$2,638,774	\$0	\$0	\$2,638,774	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: TA

PROJECT NAME: PROGRAM

Existing Project Total: \$26,751,889

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$39,519,389

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$694,400	\$0	\$173,600	\$868,000	No Change
	2017	\$560,000	\$0	\$140,000	\$700,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$638,360	\$0	\$159,590	\$797,950	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$252,760	\$0	\$63,190	\$315,950	No Change
	2019	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$252,760	\$0	\$63,190	\$315,950	No Change
	2020	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
ROW	2017	\$120,000	\$0	\$30,000	\$150,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$120,000	\$0	\$30,000	\$150,000	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2019	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$102,120	\$0	\$25,530	\$127,650	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$102,120	\$0	\$25,530	\$127,650	No Change
	2020	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change

RPC 2017-2020 Transportation Improvement Program

Docket Number: A2.M06.17

Docket Title:

June, 2017 Minor Revisions

CON	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$1,815,200	\$0	\$453,800	\$2,269,000	No Change
	2017	\$1,949,600	\$0	\$487,400	\$2,437,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$2,014,040	\$0	\$503,510	\$2,517,550	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$1,788,440	\$0	\$447,110	\$2,235,550	No Change
	2019	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$2,158,720	\$0	\$539,680	\$2,698,400	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$2,158,720	\$0	\$539,680	\$2,698,400	No Change
	2020	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
OTHER	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$4,000	\$0	\$1,000	\$5,000	No Change
	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$46,800	\$0	\$11,700	\$58,500	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$40,000	\$0	\$10,000	\$50,000	No Change
	2019	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$40,000	\$0	\$10,000	\$50,000	No Change
	2020	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
		\$10,294,560	\$0	\$2,573,640	\$12,868,200		\$10,294,400	\$0	\$2,573,600	\$12,868,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-33

Project#: TRAC

PROJECT NAME: PROGRAM

Existing Project Total: \$352,000

Amended Project#: No Change

ROUTE/ROAD: TRansportation And Civil engineering program

Proposed Project Total: \$352,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Implement and participate in AASHTO TRAC program in local high schools.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
	2018	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
	2019	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
	2020	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
		\$88,000	\$0	\$0	\$88,000		\$88,000	\$0	\$0	\$88,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: TRCK-WGHT-SFTY

PROJECT NAME: PROGRAM

Existing Project Total: \$1,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$1,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Truck weight safety inspection & maintenance program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
		\$400,000	\$0	\$0	\$400,000		\$400,000	\$0	\$0	\$400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: TSMO

PROJECT NAME: PROGRAM

Existing Project Total: \$5,275,000

Amended Project#: No Change

ROUTE/ROAD: Transportation Systems Management and Operations

Proposed Project Total: \$5,275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
	2018	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
	2019	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
	2020	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
OTHER	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2020	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,400,000	\$0	\$0	\$1,400,000		\$1,400,000	\$0	\$0	\$1,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-7

Project#: UBI

PROJECT NAME: PROGRAM

Existing Project Total: \$740,500

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$740,500

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Underwater Bridge Inspection (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
OTHER	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
		\$230,000	\$0	\$0	\$230,000		\$230,000	\$0	\$0	\$230,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: USSS

PROJECT NAME: PROGRAM

Existing Project Total: \$7,374,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$7,374,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Project to update signing on state system

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
CON	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit	\$894,000	\$0	\$0	\$894,000	No Change
	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
		\$2,544,000	\$0	\$0	\$2,544,000		\$2,544,000	\$0	\$0	\$2,544,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-44

Project#: 12334

PROJECT NAME: SALEM

Existing Project Total: \$6,586,583

Amended Project#: No Change

ROUTE/ROAD: NH 28

Proposed Project Total: \$6,211,662

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$165,120	\$0	\$41,280	\$206,400	STP-Areas Over 200K, Towns	\$160,000	\$0	\$40,000	\$200,000	No Change
	2018	\$85,202	\$0	\$21,300	\$106,502	STP-Areas Over 200K, Towns	\$80,000	\$0	\$20,000	\$100,000	No Change
ROW	2017	\$536,640	\$0	\$134,160	\$670,800	STP-Areas Over 200K, Towns	\$520,000	\$0	\$130,000	\$650,000	No Change
	2018	\$1,789,240	\$0	\$447,310	\$2,236,550	STP-Areas Over 200K, Towns	\$1,680,000	\$0	\$420,000	\$2,100,000	No Change
CON	2019	\$2,198,210	\$0	\$549,552	\$2,747,762	STP-Areas Over 200K, Towns	\$2,051,000	\$0	\$512,750	\$2,563,750	No Change
	2020	\$226,855	\$0	\$56,714	\$283,569	STP-Areas Over 200K, Towns	\$210,330	\$0	\$52,583	\$262,913	No Change
		\$5,001,267	\$0	\$1,250,317	\$6,251,584		\$4,701,330	\$0	\$1,175,333	\$5,876,663	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 10418

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$8,620,778

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$8,620,778

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit	\$1,166,894	\$100,000	\$0	\$1,266,894	No Change
ROW	2017	\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit	\$1,620,000	\$30,000	\$0	\$1,650,000	No Change
	2018	\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit	\$1,150,940	\$250,516	\$0	\$1,401,455	No Change
		\$3,937,833	\$380,516	\$0	\$4,318,349		\$3,937,833	\$380,516	\$0	\$4,318,349	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 10418L

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total:

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$19,269,436

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Implement and provide operational support for expanded commuter bus service

Proposed Scope:

Provide operational support for I-93 commuter bus service between Southern NH and Boston.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$1,535,328	\$0	\$0	\$1,535,328	No Change
	2018	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$748,200	\$0	\$0	\$748,200	No Change
	2019	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$772,142	\$0	\$0	\$772,142	No Change
	2020	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$796,851	\$0	\$0	\$796,851	No Change
		\$0	\$0	\$0	\$0		\$3,852,521	\$0	\$0	\$3,852,521	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: 10418T

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$1,107,514

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$1,107,514

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

CORRIDOR SERVICE PATROL (Salem to Manchester)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credit	\$96,492	\$0	\$0	\$96,492	No Change
	2019	\$99,580	\$0	\$0	\$99,580	National Highway System, Toll Credit	\$99,580	\$0	\$0	\$99,580	No Change
	2020	\$12,090	\$0	\$0	\$12,090	National Highway System, Toll Credit	\$12,090	\$0	\$0	\$12,090	No Change
		\$308,162	\$0	\$0	\$308,162		\$308,162	\$0	\$0	\$308,162	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: 10418V

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,301,696

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,280,283

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Final design services for PE & ROW

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$187,525	\$0	\$0	\$187,525	National Highway System, Toll Credit	\$157,075	\$344,383	\$0	\$501,458	National Highway System, Non Participating, Toll Credit
ROW	2017	\$360,772	\$418,831	\$0	\$779,603	National Highway System, Non Participating, Toll Credit	\$25,425	\$418,831	\$0	\$444,256	No Change
		\$548,297	\$418,831	\$0	\$967,128		\$182,501	\$763,214	\$0	\$945,715	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 10418W

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$5,071,811

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$5,038,787

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Chloride Reduction Efforts

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,065,024	\$0	\$0	\$1,065,024	FHWA Earmarks, National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$825,600	\$0	\$206,400	\$1,032,000	Other, STP-State Flexible
		\$1,065,024	\$0	\$0	\$1,065,024		\$825,600	\$0	\$206,400	\$1,032,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: 10418X

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$7,020,511

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$7,017,577

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$25,245	\$29,584	\$0	\$54,829	No Change
	2018	\$25,320	\$28,320	\$1,548	\$55,188	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$24,535	\$28,941	\$0	\$53,476	No Change
	2019	\$28,951	\$2,388	\$1,598	\$32,936	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$27,876	\$3,837	\$0	\$31,714	No Change
		\$79,516	\$58,791	\$4,646	\$142,952		\$77,656	\$62,363	\$0	\$140,019	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 13933A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$16,330,411

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$15,166,407

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Mainline, State Line to Exit 1 NB & SB

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$4,352,455	\$0	\$0	\$4,352,455	STP-State Flexible, Toll Credit	\$4,060,980	\$0	\$0	\$4,060,980	No Change
	2020	\$11,977,956	\$0	\$0	\$11,977,956	STP-State Flexible, Toll Credit	\$11,105,427	\$0	\$0	\$11,105,427	No Change
		\$16,330,411	\$0	\$0	\$16,330,411		\$15,166,407	\$0	\$0	\$15,166,407	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14633J

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,395,699

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$10,937,695

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$184,180	\$5,423,939	\$0	\$5,608,120	STP-State Flexible, TIFIA, Toll Credit	\$177,345	\$5,222,652	\$0	\$5,399,997	No Change
	2020	\$190,074	\$5,597,505	\$0	\$5,787,579	STP-State Flexible, TIFIA, Toll Credit	\$181,868	\$5,355,830	\$0	\$5,537,697	No Change
		\$374,254	\$11,021,445	\$0	\$11,395,699		\$359,213	\$10,578,482	\$0	\$10,937,695	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 14633Z

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$1,889,166

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$1,889,166

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Corridor Smart Work Zone

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$349,166	\$0	\$0	\$349,166	National Highway System, Toll Credit	\$349,166	\$0	\$0	\$349,166	No Change
		\$349,166	\$0	\$0	\$349,166		\$349,166	\$0	\$0	\$349,166	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: LMP

Project#: 14800A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$49,772,025

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$49,772,025

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$852,087	\$0	\$563,013	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit	\$852,087	\$0	\$563,013	\$1,415,100	No Change
	2018	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change
	2019	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change
	2020	\$2,486,558	\$0	\$560,448	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit	\$2,486,558	\$0	\$560,448	\$3,047,006	No Change
		\$5,044,163	\$0	\$2,244,357	\$7,288,520		\$5,044,163	\$0	\$2,244,357	\$7,288,520	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14800E

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$46,258,268

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$46,258,268

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit	\$5,904,564	\$0	\$0	\$5,904,564	No Change
	2018	\$5,729,803	\$0	\$0	\$5,729,803	National Highway System, Toll Credit	\$5,729,803	\$0	\$0	\$5,729,803	No Change
	2019	\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll Credit	\$5,729,434	\$0	\$0	\$5,729,434	No Change
	2020	\$4,181,961	\$0	\$0	\$4,181,961	National Highway System, Toll Credit	\$4,181,961	\$0	\$0	\$4,181,961	No Change
		\$21,545,763	\$0	\$0	\$21,545,763		\$21,545,763	\$0	\$0	\$21,545,763	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 14800H

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,796,758

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,621,433

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Final Design Services for PE & ROW - Debt service for 10418V

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit	\$1,345,481	\$344,383	\$0	\$1,689,864	National Highway System, Non Participating, Toll Credit
	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit	\$1,247,257	\$0	\$0	\$1,247,257	No Change
	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit	\$1,278,980	\$0	\$0	\$1,278,980	No Change
	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit	\$957,343	\$0	\$0	\$957,343	No Change
ROW	2017	\$266,578	\$418,831	\$0	\$685,409	National Highway System, Non Participating, Toll Credit	\$225,749	\$418,831	\$0	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit	\$209,269	\$0	\$0	\$209,269	No Change
	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit	\$214,592	\$0	\$0	\$214,592	No Change
	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit	\$160,626	\$0	\$0	\$160,626	No Change
		\$6,159,006	\$418,831	\$0	\$6,577,837		\$5,639,298	\$763,214	\$0	\$6,402,512	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$42,964,574

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$39,912,247

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$340,560	\$0	\$0	\$340,560	STP-5 to 200K, Toll Credit	\$330,000	\$0	\$0	\$330,000	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-5 to 200K, Toll Credit	\$225,610	\$0	\$0	\$225,610	No Change
		\$849,865	\$0	\$0	\$849,865		\$830,610	\$0	\$0	\$830,610	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15609H

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: VARIOUS

Proposed Project Total: \$2,200,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation & Improvements performed by Bridge Maint.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit	\$2,200,000	\$0	\$0	\$2,200,000	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$2,200,000	\$0	\$0	\$2,200,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 156091

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$2,200,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-5 to 200K, Toll Credit	\$2,200,000	\$0	\$0	\$2,200,000	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$2,200,000	\$0	\$0	\$2,200,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 40792

PROJECT NAME: STATEWIDE - STIC

Existing Project Total: \$275,000

Amended Project#: No Change

ROUTE/ROAD: Statewide

Proposed Project Total: \$275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

2015 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Proposed Scope:

2017 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	NHDOT Operating Budget, STP-State Flexible, Toll Credit, Other	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, Other, STP-State Flexible
	2017	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, STP-State Flexible, Toll Credit, Other	\$0	\$0	\$0	\$0	NHDOT Operating Budget, Other, STP-State Flexible
		\$110,000	\$27,500	\$0	\$137,500		\$110,000	\$27,500	\$0	\$137,500	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$543,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$543,155

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit	\$431,200	\$0	\$0	\$431,200	No Change
		\$431,200	\$0	\$0	\$431,200		\$431,200	\$0	\$0	\$431,200	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 68069B

PROJECT NAME: TRAPEZE SOFTWARE GROUP, INC.

Existing Project Total: \$131,933

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$127,669

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide rideshare database utilizing Trapeze Ridepro software

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$35,107	\$8,777	\$0	\$43,883	Congestion Mitigation and Air Quality Program, Turnpike Capital	\$34,018	\$8,505	\$0	\$42,523	No Change
	2018	\$38,042	\$9,510	\$0	\$47,552	Congestion Mitigation and Air Quality Program, Turnpike Capital	\$35,719	\$8,930	\$0	\$44,649	No Change
		\$73,149	\$18,287	\$0	\$91,436		\$69,737	\$17,434	\$0	\$87,172	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Summary of Proposed Project Changes in Docket A2.M06.17 (June, 2017 Minor Revisions)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
CART	60100A	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$11,452)
CART	60100B	No Change	No FY Change	No Change	No Change	No Change	\$0
CART	60100C	No Change	No FY Change	No Change	No Change	No Change	\$0
CART	60100D	No Change	No FY Change	No Change	No Change	No Change	\$0
CART	60100E	No Change	No FY Change	No Change	No Change	No Change	\$0
COAST	60000A	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$310,768)
COAST	60000B	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$63,570)
COAST	60000C	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$12,329)
COAST	60000D	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$7,343)
COAST	60000E	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$10,137)
COAST	60000F	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$32,872)
COAST	60000G	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$5,116)
COAST	60000H	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$3,124)
COAST	68069	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$41,567)
COMMUTER/INTERCITY BUS REPLACEMENT	40284	No Change	No FY Change	No Change	No Change	No Change	\$0
EAST KINGSTON	26942	No Change	No FY Change	No Change	No Change	No Change	\$0
EPPING	29608	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$108,466)
EXETER	40436	40436	FY Change	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	Source Change	Funding Increase	\$993,991
HAMPTON	29609	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$27,254)
HAMPTON - PORTSMOUTH	26485	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$31,680)
HAMPTON FALLS	29610	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$27,254)
NEW CASTLE	29614	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$7,153)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
NEW CASTLE - RYE	16127	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$326,554)
NEWINGTON - DOVER	11238	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$2,560)
NEWINGTON - DOVER	11238K	11238K	FY Change	NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPSAND ACCESS	Source Change	Funding Increase	\$20,000
NEWINGTON - DOVER	11238O	No Change	No FY Change	No Change	No Change	No Change	\$0
NEWINGTON - DOVER	11238Q	No Change	No FY Change	No Change	No Change	No Change	\$0
NEWINGTON - DOVER	11238S	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,998,513)
NEWTON	29617	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$26,889)
NORTH HAMPTON	24457	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$28,450)
PAVE-T2-REHAB	PAVE-T2-R	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$10,650,000)
PLAISTOW - KINGSTON	10044E	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$140,170)
PORTSMOUTH	13455D	No Change	No FY Change	US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over US 1 Bypass	No Change	No Change	\$0
PORTSMOUTH	13455E	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH	20258	No Change	FY Change	No Change	Source Change	Funding Increase	\$330,916
PORTSMOUTH	27690	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH	28757	28757	FY Change	Bicycle lanes on Lafayette Road and Middle Street.	Source Change	Funding Increase	\$112,069
PORTSMOUTH	29640	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$247,943)
PORTSMOUTH	29781	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH	40893	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH, NH - KITTERY, ME	15731	No Change	No FY Change	No Change	No Change	No Change	\$0
PORTSMOUTH, NH - KITTERY, ME	16189	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,523,941)
PROGRAM	ADA	No Change	No FY Change	No Change	No Change	No Change	\$0

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
PROGRAM	BRDG-HIB-	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	BRDG-T1/2	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	BRDG-T3/4	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	CBI	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	CRDR	No Change	FY Change	No Change	Source Change	Funding Increase	\$150,000
PROGRAM	DBE	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	FLAP	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	FTA5307	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$704,874)
PROGRAM	FTA5309	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	FTA5310	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$628,589)
PROGRAM	FTA5339	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$622,889)
PROGRAM	GRR	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	HAZMAT	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	HSIP	No Change	FY Change	No Change	Source Change	No Change	\$0
PROGRAM	LTAP	No Change	FY Change	No Change	Source Change	No Change	\$0
PROGRAM	MOBRR	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$50,000)
PROGRAM	OJT/SS	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T1-P	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-M	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-P	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-R	No Change	No FY Change	No Change	No Change	Funding Increase	\$10,650,000
PROGRAM	PVMRK	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	RCTRL	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	RRRCS	No Change	FY Change	No Change	Source Change	No Change	\$0
PROGRAM	SRTS	No Change	No FY Change	No Change	No Change	Funding Increase	\$71

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
PROGRAM	TA	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$200)
PROGRAM	TRAC	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	TRCK-WGH	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	TSMO	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	UBI	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	USSS	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM	12334	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$374,921)
SALEM TO MANCHESTER	10418	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	10418L	No Change	FY Change	Provide operational support for I-93 commuter bus service between Southern NH and Boston.	No Change	Funding Increase	\$3,852,521
SALEM TO MANCHESTER	10418T	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	10418V	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$21,413)
SALEM TO MANCHESTER	10418W	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$33,024)
SALEM TO MANCHESTER	10418X	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$2,934)
SALEM TO MANCHESTER	13933A	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,164,004)
SALEM TO MANCHESTER	14633J	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$458,005)
SALEM TO MANCHESTER	14633Z	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800A	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800E	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800H	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$175,325)
SEABROOK - HAMPTON	15904	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$19,255)
STATEWIDE	15609H	No Change	No FY Change	No Change	No Change	No Change	\$0
STATEWIDE	15609I	No Change	No FY Change	No Change	No Change	No Change	\$0
STATEWIDE - STIC	40792	No Change	No FY Change	2017 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation	Source Change	No Change	\$0

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
STATEWIDE-RWIS	25198	No Change	No FY Change	No Change	No Change	No Change	\$0
TRAPEZE SOFTWARE GROUP, INC.	68069B	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$4,264)
Net Funding Change from Revisions:							(\$3,795,232)

Project#: 60100A

PROJECT NAME: CART

Existing Project Total: \$1,355,819

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$1,670,863

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Preventative Maintenance (Derry-Salem region)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$77,000	\$0	\$19,250	\$96,250	FTA 5307 Capital and Operating Program, Other	\$77,000	\$0	\$19,250	\$96,250	No Change
	2018	\$79,464	\$0	\$19,866	\$99,330	FTA 5307 Capital and Operating Program, Other	\$77,000	\$0	\$19,250	\$96,250	No Change
	2019	\$82,007	\$0	\$20,502	\$102,509	FTA 5307 Capital and Operating Program, Other	\$78,964	\$0	\$19,741	\$98,704	No Change
	2020	\$84,631	\$0	\$21,158	\$105,789	FTA 5307 Capital and Operating Program, Other	\$80,977	\$0	\$20,244	\$101,221	No Change
		\$323,102	\$0	\$80,775	\$403,877		\$313,941	\$0	\$78,485	\$392,426	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-23

Project#: 60100B

PROJECT NAME: CART

Existing Project Total: \$4,327,590

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$4,327,590

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Operating Assistance

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other	\$110,950	\$0	\$110,950	\$221,900	No Change
	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other	\$114,500	\$0	\$114,500	\$229,001	No Change
	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other	\$118,164	\$0	\$118,164	\$236,329	No Change
	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other	\$121,946	\$0	\$121,946	\$243,891	No Change
		\$465,560	\$0	\$465,560	\$931,121		\$465,560	\$0	\$465,560	\$931,121	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100C

PROJECT NAME: CART

Existing Project Total: \$2,303,206

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$2,303,206

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Mobility Mgmt

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$220,700	\$0	\$55,175	\$275,875	No Change
	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$142,416	\$0	\$35,604	\$178,020	No Change
	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$146,973	\$0	\$36,743	\$183,717	No Change
	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$151,676	\$0	\$37,919	\$189,596	No Change
		\$661,766	\$0	\$165,441	\$827,207		\$661,766	\$0	\$165,441	\$827,207	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100D

PROJECT NAME: CART

Existing Project Total: \$249,088

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$249,088

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other	\$11,000	\$0	\$2,750	\$13,750	No Change
	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other	\$11,352	\$0	\$2,838	\$14,190	No Change
	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other	\$11,715	\$0	\$2,929	\$14,644	No Change
	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other	\$12,090	\$0	\$3,023	\$15,113	No Change
		\$46,157	\$0	\$11,539	\$57,697		\$46,157	\$0	\$11,539	\$57,697	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-34

Project#: 60100E

PROJECT NAME: CART

Existing Project Total: \$1,611,787

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$1,611,787

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Coop. Alliance for Reg. Transportation - Capital program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$161,500	\$14,250	\$14,250	\$190,000	No Change
	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$83,334	\$7,353	\$7,353	\$98,040	No Change
	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$86,001	\$7,588	\$7,588	\$101,177	No Change
	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$42,041	\$3,709	\$3,709	\$49,460	No Change
		\$372,875	\$32,901	\$32,901	\$438,677		\$372,875	\$32,901	\$32,901	\$438,677	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 60000A

PROJECT NAME: COAST

Existing Project Total: \$44,269,258

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$41,987,059

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation - Operating Assistance. Annual project.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$1,238,570	\$0	\$1,238,570	\$2,477,140	FTA 5307 Capital and Operating Program, Other	\$1,238,570	\$0	\$1,238,570	\$2,477,140	No Change
	2018	\$1,214,968	\$0	\$1,214,968	\$2,429,936	FTA 5307 Capital and Operating Program, Other	\$1,177,295	\$0	\$1,177,295	\$2,354,589	No Change
	2019	\$1,421,032	\$0	\$1,421,032	\$2,842,064	FTA 5307 Capital and Operating Program, Other	\$1,368,296	\$0	\$1,368,296	\$2,736,592	No Change
	2020	\$1,504,895	\$0	\$1,504,895	\$3,009,791	FTA 5307 Capital and Operating Program, Other	\$1,439,921	\$0	\$1,439,921	\$2,879,841	No Change
		\$5,379,465	\$0	\$5,379,465	\$10,758,931		\$5,224,081	\$0	\$5,224,081	\$10,448,163	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60000B

PROJECT NAME: COAST

Existing Project Total: \$9,500,507

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$9,052,285

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Preventative maintenance.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$427,438	\$0	\$106,860	\$534,298	FTA 5307 Capital and Operating Program, Other	\$427,438	\$0	\$106,860	\$534,298	No Change
	2018	\$441,116	\$0	\$110,279	\$551,396	FTA 5307 Capital and Operating Program, Other	\$427,438	\$0	\$106,860	\$534,298	No Change
	2019	\$455,232	\$0	\$113,808	\$569,040	FTA 5307 Capital and Operating Program, Other	\$438,338	\$0	\$109,585	\$547,923	No Change
	2020	\$469,800	\$0	\$117,450	\$587,249	FTA 5307 Capital and Operating Program, Other	\$449,516	\$0	\$112,379	\$561,895	No Change
		\$1,793,587	\$0	\$448,397	\$2,241,983		\$1,742,731	\$0	\$435,683	\$2,178,413	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-23

Project#: 60000C

PROJECT NAME: COAST

Existing Project Total: \$1,979,073

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,895,676

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other	\$400,000	\$0	\$100,000	\$500,000	No Change
	2018	\$98,415	\$0	\$24,604	\$123,019	FTA 5307 Capital and Operating Program, Other	\$95,363	\$0	\$23,841	\$119,204	No Change
	2019	\$82,558	\$0	\$20,640	\$103,198	FTA 5307 Capital and Operating Program, Other	\$79,494	\$0	\$19,874	\$99,368	No Change
	2020	\$86,800	\$0	\$21,700	\$108,500	FTA 5307 Capital and Operating Program, Other	\$83,053	\$0	\$20,763	\$103,816	No Change
		\$667,773	\$0	\$166,943	\$834,716		\$657,910	\$0	\$164,478	\$822,388	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-25

Project#: 60000D

PROJECT NAME: COAST

Existing Project Total: \$1,015,037

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$966,756

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Bus station equipment.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$80,000	\$0	\$20,000	\$100,000	FTA 5307 Capital and Operating Program, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$60,000	\$0	\$15,000	\$75,000	FTA 5307 Capital and Operating Program, Other	\$58,139	\$0	\$14,535	\$72,674	No Change
	2019	\$50,000	\$0	\$12,500	\$62,500	FTA 5307 Capital and Operating Program, Other	\$48,144	\$0	\$12,036	\$60,180	No Change
	2020	\$50,000	\$0	\$12,500	\$62,499	FTA 5307 Capital and Operating Program, Other	\$47,841	\$0	\$11,960	\$59,801	No Change
		\$239,999	\$0	\$60,000	\$299,999		\$234,124	\$0	\$58,531	\$292,655	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-24

Project#: 60000E

PROJECT NAME: COAST

Existing Project Total: \$1,457,035

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,385,558

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - General & Comprehensive Planning.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$68,162	\$0	\$17,041	\$85,203	FTA 5307 Capital and Operating Program, Other	\$68,162	\$0	\$17,041	\$85,203	No Change
	2018	\$70,344	\$0	\$17,586	\$87,929	FTA 5307 Capital and Operating Program, Other	\$68,162	\$0	\$17,041	\$85,203	No Change
	2019	\$72,595	\$0	\$18,149	\$90,743	FTA 5307 Capital and Operating Program, Other	\$69,901	\$0	\$17,475	\$87,376	No Change
	2020	\$74,918	\$0	\$18,729	\$93,647	FTA 5307 Capital and Operating Program, Other	\$71,683	\$0	\$17,921	\$89,604	No Change
		\$286,018	\$0	\$71,505	\$357,523		\$277,908	\$0	\$69,477	\$347,385	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-34

Project#: 60000F

PROJECT NAME: COAST

Existing Project Total: \$4,694,015

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$4,462,238

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - ADA Operations. Annual project.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$297,907	\$0	\$74,477	\$372,384	FTA 5307 Capital and Operating Program, Other	\$297,907	\$0	\$74,477	\$372,384	No Change
	2018	\$228,103	\$0	\$57,026	\$285,128	FTA 5307 Capital and Operating Program, Other	\$221,030	\$0	\$55,257	\$276,287	No Change
	2019	\$235,402	\$0	\$58,850	\$294,252	FTA 5307 Capital and Operating Program, Other	\$226,666	\$0	\$56,666	\$283,332	No Change
	2020	\$242,935	\$0	\$60,734	\$303,668	FTA 5307 Capital and Operating Program, Other	\$232,446	\$0	\$58,111	\$290,557	No Change
		\$1,004,346	\$0	\$251,087	\$1,255,433		\$978,048	\$0	\$244,512	\$1,222,561	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60000G

PROJECT NAME: COAST

Existing Project Total: \$3,276,874

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$3,156,654

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - Capital program.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$432,000	\$0	\$108,000	\$540,000	FTA 5307 Capital and Operating Program, Other	\$432,000	\$0	\$108,000	\$540,000	No Change
	2018	\$132,000	\$0	\$33,000	\$165,000	FTA 5307 Capital and Operating Program, Other	\$127,907	\$0	\$31,977	\$159,884	No Change
		\$564,000	\$0	\$141,000	\$705,000		\$559,907	\$0	\$139,977	\$699,884	

REGIONALLY SIGNIFICANT: N MANAGED BY: Other CLEAN AIR ACT CODE: E-30

Project#: 60000H

PROJECT NAME: COAST

Existing Project Total: \$135,350

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$132,226

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Mobility Management for COAST

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$35,000	\$0	\$8,750	\$43,750	FTA 5307 Capital and Operating Program, Other	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Other	\$35,000	\$0	\$8,750	\$43,750	No Change
	2018	\$36,080	\$0	\$9,020	\$45,100	FTA 5307 Capital and Operating Program, Other	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Other	\$34,961	\$0	\$8,740	\$43,702	No Change
	2019	\$37,200	\$0	\$9,300	\$46,500	FTA 5307 Capital and Operating Program, Other	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Other	\$35,819	\$0	\$8,955	\$44,774	No Change
		\$108,280	\$0	\$27,070	\$135,350		\$105,781	\$0	\$26,445	\$132,226	

REGIONALLY SIGNIFICANT: N MANAGED BY: Other CLEAN AIR ACT CODE: ATT

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$7,199,249

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$7,157,682

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$115,584	\$931,380	\$0	\$1,046,964	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$902,500	\$0	\$1,014,500	No Change
	2018	\$119,283	\$29,821	\$0	\$149,103	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$28,000	\$0	\$140,000	No Change
		\$234,867	\$961,201	\$0	\$1,196,067		\$224,000	\$930,500	\$0	\$1,154,500	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-21

Project#: 40284

PROJECT NAME: COMMUTER/INTERCITY BUS REPLACEMENT

Existing Project Total: \$15,032,290

Amended Project#: No Change

ROUTE/ROAD: Various Proposed Project Total: \$15,032,290

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Replacement of existing state-owned coaches used for commuter and intercity bus.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program	\$3,096,000	\$0	\$0	\$3,096,000	No Change
	2018	\$3,201,997	\$0	\$0	\$3,201,997	Congestion Mitigation and Air Quality Program, Toll Credit	\$3,201,997	\$0	\$0	\$3,201,997	No Change
	2019	\$4,491,486	\$0	\$0	\$4,491,486	Congestion Mitigation and Air Quality Program, Toll Credit	\$4,491,486	\$0	\$0	\$4,491,486	No Change
		\$10,789,484	\$0	\$0	\$10,789,484		\$10,789,484	\$0	\$0	\$10,789,484	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-30

Project#: 26942

PROJECT NAME: EAST KINGSTON

Existing Project Total: \$1,826,415

Amended Project#: No Change

ROUTE/ROAD: NH Route 107A

Proposed Project Total: \$1,826,415

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit	\$1,435,915	\$0	\$0	\$1,435,915	No Change
		\$1,435,915	\$0	\$0	\$1,435,915		\$1,435,915	\$0	\$0	\$1,435,915	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 29608

PROJECT NAME: EPPING

Existing Project Total: \$11,631,869

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$10,710,790

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$397,320	\$0	\$0	\$397,320	National Highway System, Toll Credit	\$385,000	\$0	\$0	\$385,000	No Change
	2019	\$725,409	\$0	\$0	\$725,409	National Highway System, Toll Credit	\$676,830	\$0	\$0	\$676,830	No Change
	2020	\$134,752	\$0	\$0	\$134,752	National Highway System, Toll Credit	\$124,936	\$0	\$0	\$124,936	No Change
ROW	2018	\$87,864	\$0	\$0	\$87,864	National Highway System, Toll Credit	\$82,500	\$0	\$0	\$82,500	No Change
	2019	\$483,606	\$0	\$0	\$483,606	National Highway System, Toll Credit	\$451,220	\$0	\$0	\$451,220	No Change
		\$1,828,952	\$0	\$0	\$1,828,952		\$1,720,486	\$0	\$0	\$1,720,486	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 40436

PROJECT NAME: EXETER

Existing Project Total: \$0

Amended Project#: 40436

ROUTE/ROAD: NH Route 111 (Kingston Road)

Proposed Project Total: \$1,055,392

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0		\$36,713	\$0	\$9,178	\$45,891	TAP - Transportation Alternatives, Towns
ROW	2017	\$0	\$0	\$0	\$0		\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
CON	2017	\$0	\$0	\$0	\$0		\$630,880	\$155,000	\$157,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns
		\$0	\$0	\$0	\$0		\$671,193	\$155,000	\$167,798	\$993,991	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29609

PROJECT NAME: HAMPTON

Existing Project Total: \$302,254

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Engineering study / design for Ocean Blvd improvements

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$302,254	\$0	\$0	\$302,254	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$302,254	\$0	\$0	\$302,254		\$275,000	\$0	\$0	\$275,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 26485

PROJECT NAME: HAMPTON - PORTSMOUTH

Existing Project Total: \$4,431,680

Amended Project#: No Change

ROUTE/ROAD: Hampton Branch Rail Corridor

Proposed Project Total: \$4,400,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$1,021,680	\$0	\$0	\$1,021,680	Congestion Mitigation and Air Quality Program, Toll Credit	\$990,000	\$0	\$0	\$990,000	No Change
		\$1,021,680	\$0	\$0	\$1,021,680		\$990,000	\$0	\$0	\$990,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 29610

PROJECT NAME: HAMPTON FALLS

Existing Project Total: \$302,254

Amended Project#: No Change

ROUTE/ROAD: US 1

Proposed Project Total: \$275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Intersection improvements to enhance traffic operations and safety

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$241,803	\$60,451	\$0	\$302,254	NH Highway Fund, STP-State Flexible	\$220,000	\$55,000	\$0	\$275,000	No Change
		\$241,803	\$60,451	\$0	\$302,254		\$220,000	\$55,000	\$0	\$275,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 29614

PROJECT NAME: NEW CASTLE

Existing Project Total: \$117,153

Amended Project#: No Change

ROUTE/ROAD: NH 1B

Proposed Project Total: \$110,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Feasibility study for causeway improvements for NH Rte 1B

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$110,000	\$0	\$0	\$110,000	STP-State Flexible, Toll Credit
PLAN	2018	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$117,153	\$0	\$0	\$117,153		\$110,000	\$0	\$0	\$110,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 16127

PROJECT NAME: NEW CASTLE - RYE

Existing Project Total: \$12,498,423

Amended Project#: No Change

ROUTE/ROAD: NH 1B

Proposed Project Total: \$12,171,869

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2018	\$22,704	\$0	\$0	\$22,704	STP-5 to 200K, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
CON	2017	\$1,100	\$0	\$0	\$1,100	STP-5 to 200K, Toll Credit	\$1,100	\$0	\$0	\$1,100	No Change
	2018	\$4,994,880	\$0	\$0	\$4,994,880	STP-5 to 200K, Toll Credit	\$4,840,000	\$0	\$0	\$4,840,000	No Change
	2019	\$2,269,264	\$0	\$0	\$2,269,264	STP-5 to 200K, Toll Credit	\$2,185,050	\$0	\$0	\$2,185,050	No Change
	2020	\$2,009,365	\$0	\$0	\$2,009,365	STP-5 to 200K, Toll Credit	\$1,922,610	\$0	\$0	\$1,922,610	No Change
		\$9,297,313	\$0	\$0	\$9,297,313		\$8,970,759	\$0	\$0	\$8,970,759	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$33,584,353

Amended Project#: No Change

ROUTE/ROAD: NH 16 / US 4 / SPLDG TPK

Proposed Project Total: \$33,581,793

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$82,560	\$0	\$82,560	Turnpike Capital	\$0	\$80,000	\$0	\$80,000	No Change
		\$0	\$82,560	\$0	\$82,560		\$0	\$80,000	\$0	\$80,000	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238K

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$0

Amended Project#: 11238K

ROUTE/ROAD: NH 16 / US 4 / SPAULDING TURNPIKE

Proposed Project Total: \$6,708,975

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

NH 16 / US 4 / SPAULDING TURNPIKE, RECONFIGURATION AND RELOCATION OF RAMPSAND ACCESS

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$0	\$0	\$0		\$0	\$20,000	\$0	\$20,000	Turnpike Capital
		\$0	\$0	\$0	\$0		\$0	\$20,000	\$0	\$20,000	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 112380

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$21,877,886

Amended Project#: No Change

ROUTE/ROAD: NH 16 / US 4 / SPLDG TPK

Proposed Project Total: \$21,877,886

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 16 / US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridges

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$6,028,211	\$0	\$6,028,211	Non Participating, Turnpike Capital	\$0	\$6,028,211	\$0	\$6,028,211	No Change
	2018	\$0	\$3,849,675	\$0	\$3,849,675	Turnpike Capital	\$0	\$3,849,675	\$0	\$3,849,675	No Change
		\$0	\$9,877,886	\$0	\$9,877,886		\$0	\$9,877,886	\$0	\$9,877,886	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238Q

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$70,643,719

Amended Project#: No Change

ROUTE/ROAD: NH 16, US 4 & SPAULDING TURNPIKE

Proposed Project Total: \$70,643,719

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruct Spaulding Tpk from LBB to Dover Toll Booth & Exit 6 interchange (incl. new soundwalls)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$12,131,494	\$0	\$12,131,494	Non Participating, Turnpike Capital	\$0	\$12,131,494	\$0	\$12,131,494	No Change
	2018	\$0	\$16,314,288	\$0	\$16,314,288	Non Participating, Turnpike Capital	\$0	\$16,314,288	\$0	\$16,314,288	No Change
	2019	\$0	\$16,314,288	\$0	\$16,314,288	Turnpike Capital	\$0	\$16,314,288	\$0	\$16,314,288	No Change
	2020	\$0	\$16,314,288	\$0	\$16,314,288	Turnpike Capital	\$0	\$16,314,288	\$0	\$16,314,288	No Change
		\$0	\$61,074,359	\$0	\$61,074,359		\$0	\$61,074,359	\$0	\$61,074,359	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 11238S

PROJECT NAME: NEWINGTON - DOVER

Existing Project Total: \$37,548,146

Amended Project#: No Change

ROUTE/ROAD: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

Proposed Project Total: \$33,651,560

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

General Sullivan Bridge Rehabilitation

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$0	\$6,578,801	\$0	\$6,578,801	Turnpike Capital	\$0	\$5,947,900	\$0	\$5,947,900	No Change
	2020	\$0	\$13,461,589	\$0	\$13,461,589	Turnpike Capital	\$0	\$12,093,978	\$0	\$12,093,978	No Change
		\$0	\$20,040,390	\$0	\$20,040,390		\$0	\$18,041,878	\$0	\$18,041,878	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 29617

PROJECT NAME: NEWTON

Existing Project Total: \$1,362,114

Amended Project#: No Change

ROUTE/ROAD: NH 108

Proposed Project Total: \$1,219,131

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
	2019	\$149,724	\$37,431	\$0	\$187,156	NH Highway Fund, STP-State Flexible	\$135,366	\$33,842	\$0	\$169,208	No Change
ROW	2017	\$29,288	\$0	\$0	\$29,288	STP-State Flexible, Toll Credit	\$27,500	\$0	\$0	\$27,500	No Change
		\$296,165	\$37,431	\$0	\$333,596		\$272,866	\$33,842	\$0	\$306,708	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 24457

PROJECT NAME: NORTH HAMPTON

Existing Project Total: \$7,000,488

Amended Project#: No Change

ROUTE/ROAD: US Route 1

Proposed Project Total: \$6,695,784

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit	\$225,610	\$0	\$0	\$225,610	No Change
	2020	\$90,676	\$0	\$0	\$90,676	STP-State Flexible, Toll Credit	\$86,761	\$0	\$0	\$86,761	No Change
ROW	2018	\$283,800	\$0	\$0	\$283,800	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,055,821	\$0	\$0	\$1,055,821		\$1,027,371	\$0	\$0	\$1,027,371	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: PAVE-T2-REHAB

PROJECT NAME: PAVE-T2-REHAB

Existing Project Total: \$20,650,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$20,650,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
CON	2017	\$6,933,988	\$566,012	\$0	\$7,500,000	Betterment, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$0	\$0	\$0	No Change
		\$7,583,988	\$3,066,012	\$0	\$10,650,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 10044E

PROJECT NAME: PLAISTOW - KINGSTON

Existing Project Total: \$24,729,829

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$23,261,894

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$550,000	\$0	\$0	\$550,000	National Highway System, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2018	\$2,122,824	\$0	\$0	\$2,122,824	National Highway System, Toll Credit	\$2,057,000	\$0	\$0	\$2,057,000	No Change
	2019	\$29,288	\$0	\$0	\$29,288	National Highway System, Toll Credit	\$28,201	\$0	\$0	\$28,201	No Change
	2020	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit	\$28,920	\$0	\$0	\$28,920	No Change
ROW	2019	\$1,903,730	\$0	\$0	\$1,903,730	National Highway System, Toll Credit	\$1,833,081	\$0	\$0	\$1,833,081	No Change
	2020	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit	\$28,920	\$0	\$0	\$28,920	No Change
		\$4,666,293	\$0	\$0	\$4,666,293		\$4,526,123	\$0	\$0	\$4,526,123	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455D

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$7,616,796

Amended Project#: No Change

ROUTE/ROAD: US 1 BYPASS

Proposed Project Total: \$7,616,796

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass

Proposed Scope:

US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over US 1 Bypass

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2020	\$7,616,796	\$0	\$0	\$7,616,796	STP-State Flexible, Toll Credit	\$7,616,796	\$0	\$0	\$7,616,796	No Change
		\$7,616,796	\$0	\$0	\$7,616,796		\$7,616,796	\$0	\$0	\$7,616,796	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455E

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,931,045

Amended Project#: No Change

ROUTE/ROAD: US Rte. 1 Bypass

Proposed Project Total: \$1,931,045

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,931,045	\$0	\$0	\$1,931,045	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit	\$1,931,045	\$0	\$0	\$1,931,045	No Change
		\$1,931,045	\$0	\$0	\$1,931,045		\$1,931,045	\$0	\$0	\$1,931,045	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 20258

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,407,120

Amended Project#: No Change

ROUTE/ROAD: Peverly Hill Rd.

Proposed Project Total: \$1,738,036

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$51,711	\$0	\$12,928	\$64,639	Congestion Mitigation and Air Quality Program, Towns	\$274,108	\$0	\$68,527	\$342,635	No Change
	2018	\$0	\$0	\$0	\$0		\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2017	\$12,384	\$0	\$3,096	\$15,480	Congestion Mitigation and Air Quality Program, Towns	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
CON	2017	\$377,735	\$708,160	\$94,434	\$1,180,329	Congestion Mitigation and Air Quality Program, Non Participating, Towns	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation and Air Quality Program, Towns
		\$441,830	\$708,160	\$110,458	\$1,260,448		\$724,130	\$0	\$867,234	\$1,591,364	

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CLEAN AIR ACT CODE: ATT

Project#: 27690

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,970,024

Amended Project#: No Change

ROUTE/ROAD: US 1 By-Pass

Proposed Project Total: \$1,970,024

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$227,040	\$0	\$0	\$227,040	STP-State Flexible, Toll Credit	\$227,040	\$0	\$0	\$227,040	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-State Flexible, Toll Credit	\$234,305	\$0	\$0	\$234,305	No Change
ROW	2019	\$117,153	\$0	\$0	\$117,153	STP-State Flexible, Toll Credit	\$117,153	\$0	\$0	\$117,153	No Change
CON	2019	\$1,171,526	\$0	\$0	\$1,171,526	Bridge On/Off System, Toll Credit	\$1,171,526	\$0	\$0	\$1,171,526	No Change
		\$1,750,024	\$0	\$0	\$1,750,024		\$1,750,024	\$0	\$0	\$1,750,024	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 28757

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$0

Amended Project#: 28757

ROUTE/ROAD: Various Schools in Portsmouth

Proposed Project Total: \$157,493

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Bicycle lanes on Lafayette Road and Middle Street.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$0	\$0	\$0	\$0		\$105,407	\$6,662	\$0	\$112,069	Non Participating, Safe Routes to School
		\$0	\$0	\$0	\$0		\$105,407	\$6,662	\$0	\$112,069	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29640

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$9,067,840

Amended Project#: No Change

ROUTE/ROAD: US 1

Proposed Project Total: \$8,361,685

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$141,900	\$0	\$0	\$141,900	STP-State Flexible, Toll Credit	\$137,500	\$0	\$0	\$137,500	No Change
	2018	\$351,458	\$0	\$0	\$351,458	STP-State Flexible, Toll Credit	\$330,000	\$0	\$0	\$330,000	No Change
	2019	\$604,508	\$0	\$0	\$604,508	STP-State Flexible, Toll Credit	\$564,025	\$0	\$0	\$564,025	No Change
	2020	\$338,128	\$0	\$0	\$338,128	STP-State Flexible, Toll Credit	\$313,497	\$0	\$0	\$313,497	No Change
ROW	2018	\$29,288	\$0	\$0	\$29,288	STP-State Flexible, Toll Credit	\$27,500	\$0	\$0	\$27,500	No Change
	2019	\$604,508	\$0	\$0	\$604,508	STP-State Flexible, Toll Credit	\$564,025	\$0	\$0	\$564,025	No Change
	2020	\$1,574,602	\$0	\$0	\$1,574,602	STP-State Flexible, Toll Credit	\$1,459,901	\$0	\$0	\$1,459,901	No Change
		\$3,644,391	\$0	\$0	\$3,644,391		\$3,396,448	\$0	\$0	\$3,396,448	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 29781

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,455,000

Amended Project#: No Change

ROUTE/ROAD: Woodbury Ave. , Market St., Granite St.

Proposed Project Total: \$1,455,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$2,400	\$0	\$600	\$3,000	Congestion Mitigation and Air Quality Program, Towns	\$2,400	\$0	\$600	\$3,000	No Change
ROW	2017	\$0	\$0	\$15,000	\$15,000	Towns	\$0	\$0	\$15,000	\$15,000	No Change
CON	2017	\$388,142	\$0	\$891,858	\$1,280,000	Congestion Mitigation and Air Quality Program, Towns	\$388,142	\$0	\$891,858	\$1,280,000	No Change
		\$390,542	\$0	\$907,458	\$1,298,000		\$390,542	\$0	\$907,458	\$1,298,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 40893

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$280,280

Amended Project#: No Change

ROUTE/ROAD: Grafton Road

Proposed Project Total: \$280,280

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Study the long-term needs of the Portsmouth Transportation Center

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
	2018	\$170,280	\$0	\$0	\$170,280	STP-5 to 200K, Toll Credit	\$170,280	\$0	\$0	\$170,280	No Change
		\$280,280	\$0	\$0	\$280,280		\$280,280	\$0	\$0	\$280,280	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$218,038,251

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$218,038,251

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,811,303	\$0	\$0	\$6,811,303	STP-State Flexible, Toll Credit	\$6,811,303	\$0	\$0	\$6,811,303	No Change
	2019	\$6,443,395	\$0	\$0	\$6,443,395	STP-State Flexible, Toll Credit	\$6,443,395	\$0	\$0	\$6,443,395	No Change
	2020	\$6,045,076	\$0	\$0	\$6,045,076	STP-State Flexible, Toll Credit	\$6,045,076	\$0	\$0	\$6,045,076	No Change
CON	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine	\$0	\$0	\$12,000,000	\$12,000,000	No Change
	2018	\$19,290,158	\$0	\$2,912,284	\$22,202,442	Maine, National Highway System, STP-State Flexible, Toll Credit	\$19,290,158	\$0	\$2,912,284	\$22,202,442	No Change
		\$41,239,832	\$0	\$14,912,284	\$56,152,116		\$41,239,832	\$0	\$14,912,284	\$56,152,116	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 16189

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$23,644,653

Amended Project#: No Change

ROUTE/ROAD: I-95

Proposed Project Total: \$22,120,711

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

REHABILITATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$0	\$1,917,043	\$11,054,949	\$12,971,992	Maine, Turnpike Renewal & Replacement	\$0	\$1,800,000	\$10,380,000	\$12,180,000	No Change
	2019	\$0	\$6,154,987	\$0	\$6,154,987	Turnpike Renewal & Replacement	\$0	\$5,742,800	\$0	\$5,742,800	No Change
	2020	\$0	\$4,389,649	\$0	\$4,389,649	Turnpike Renewal & Replacement	\$0	\$4,069,886	\$0	\$4,069,886	No Change
		\$0	\$12,461,678	\$11,054,949	\$23,516,628		\$0	\$11,612,686	\$10,380,000	\$21,992,686	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: ADA

PROJECT NAME: PROGRAM

Existing Project Total: \$2,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$2,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-Safety, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
		\$800,000	\$0	\$0	\$800,000		\$800,000	\$0	\$0	\$800,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-33

Project#: BRDG-HIB-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$28,700,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$28,700,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance and preservation efforts for High Investment Bridges

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
CON	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$2,550,000	\$0	\$0	\$2,550,000	No Change
	2018	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$2,550,000	\$0	\$0	\$2,550,000	No Change
	2019	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit	\$2,800,000	\$0	\$0	\$2,800,000	No Change
	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit	\$2,800,000	\$0	\$0	\$2,800,000	No Change
		\$11,180,000	\$0	\$0	\$11,180,000		\$11,180,000	\$0	\$0	\$11,180,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRDG-T1/2-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$71,750,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Proposed Project Total: \$71,750,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance & preservation of tier 1 & 2 bridges.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit	\$775,000	\$0	\$0	\$775,000	No Change
	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit	\$2,325,000	\$0	\$0	\$2,325,000	No Change
	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit	\$7,550,000	\$0	\$0	\$7,550,000	No Change
	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
		\$23,000,000	\$0	\$0	\$23,000,000		\$23,000,000	\$0	\$0	\$23,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRDG-T3/4-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$23,800,000

Amended Project#: No Change

ROUTE/ROAD: Tier 3-4 Bridges

Proposed Project Total: \$23,800,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance and preservation of tier 3 & 4 bridges.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
CON	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	\$1,250,000	\$0	\$0	\$1,250,000	No Change
	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	\$1,250,000	\$0	\$0	\$1,250,000	No Change
	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
		\$8,440,000	\$0	\$0	\$8,440,000		\$8,440,000	\$0	\$0	\$8,440,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: CBI

PROJECT NAME: PROGRAM

Existing Project Total: \$5,712,276

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$5,712,276

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Complex Bridge Inspection (PARENT)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2019	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2020	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
		\$1,000,000	\$0	\$0	\$1,000,000		\$1,000,000	\$0	\$0	\$1,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: CRDR

PROJECT NAME: PROGRAM

Existing Project Total: \$26,639,970

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$30,809,970

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$88,000	\$0	\$0	\$88,000	STP-State Flexible, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit	\$2,000	\$0	\$0	\$2,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$2,370,000	\$0	\$0	\$2,370,000	STP-State Flexible, Toll Credit	\$2,498,000	\$0	\$0	\$2,498,000	No Change
	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	\$1,870,000	\$0	\$0	\$1,870,000	No Change
	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit	\$1,370,000	\$0	\$0	\$1,370,000	No Change
	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	\$1,870,000	\$0	\$0	\$1,870,000	No Change
OTHER	2017	\$0	\$0	\$0	\$0		\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
PLAN	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$8,000,000	\$0	\$0	\$8,000,000		\$8,150,000	\$0	\$0	\$8,150,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: DBE

PROJECT NAME: PROGRAM

Existing Project Total: \$1,160,000

Amended Project#: No Change

ROUTE/ROAD: Disadvantaged Business Enterprise

Proposed Project Total: \$1,160,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
	2018	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
	2019	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
	2020	\$65,000	\$0	\$0	\$65,000	STP-DBE	\$65,000	\$0	\$0	\$65,000	No Change
		\$260,000	\$0	\$0	\$260,000		\$260,000	\$0	\$0	\$260,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: FLAP

PROJECT NAME: PROGRAM

Existing Project Total: \$4,462,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$4,462,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Improving transportation facilities that access Federal Lands within NH {FLAP}

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$92,000	\$0	\$0	\$92,000	Forest Highways	\$92,000	\$0	\$0	\$92,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	\$0	\$0	\$50,000	No Change
	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	\$0	\$0	\$50,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$605,000	\$0	\$0	\$605,000	Forest Highways	\$605,000	\$0	\$0	\$605,000	No Change
	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways	\$225,000	\$0	\$0	\$225,000	No Change
	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways	\$275,000	\$0	\$0	\$275,000	No Change
	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,722,000	\$0	\$0	\$1,722,000		\$1,722,000	\$0	\$0	\$1,722,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: FTA5307

PROJECT NAME: PROGRAM

Existing Project Total: \$47,204,426

Amended Project#: No Change

ROUTE/ROAD: Boston Urbanized Area (UZA)

Proposed Project Total: \$52,173,103

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,787,128	\$0	\$696,782	\$3,483,910	FTA 5307 Capital and Operating Program, Other	\$2,700,706	\$0	\$675,177	\$3,375,883	No Change
	2018	\$2,876,317	\$0	\$719,079	\$3,595,396	FTA 5307 Capital and Operating Program, Other	\$2,754,720	\$0	\$688,680	\$3,443,400	No Change
	2019	\$2,968,359	\$0	\$742,090	\$3,710,449	FTA 5307 Capital and Operating Program, Other	\$2,809,815	\$0	\$702,454	\$3,512,268	No Change
	2020	\$3,063,346	\$0	\$765,837	\$3,829,183	FTA 5307 Capital and Operating Program, Other	\$2,866,011	\$0	\$716,503	\$3,582,514	No Change
		\$11,695,150	\$0	\$2,923,788	\$14,618,938		\$11,131,251	\$0	\$2,782,813	\$13,914,064	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: FTA5309

PROJECT NAME: PROGRAM

Existing Project Total: \$5,566,667

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$5,566,667

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA Section 5309 Program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other	\$800,000	\$0	\$200,000	\$1,000,000	No Change
		\$800,000	\$0	\$200,000	\$1,000,000		\$800,000	\$0	\$200,000	\$1,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: FTA5310

PROJECT NAME: PROGRAM

Existing Project Total: \$39,310,898

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$41,472,536

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,004,646	\$0	\$501,161	\$2,505,807	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,942,486	\$0	\$485,622	\$2,428,108	No Change
	2018	\$2,068,794	\$0	\$517,199	\$2,585,993	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,965,336	\$0	\$491,334	\$2,456,670	No Change
	2019	\$2,134,996	\$0	\$533,749	\$2,668,745	FTA 5310 Capital Program, Other, STP-State Flexible	\$1,988,642	\$0	\$497,161	\$2,485,803	No Change
	2020	\$2,203,315	\$0	\$550,829	\$2,754,144	FTA 5310 Capital Program, Other, STP-State Flexible	\$2,012,415	\$0	\$503,104	\$2,515,519	No Change
		\$8,411,751	\$0	\$2,102,938	\$10,514,689		\$7,908,880	\$0	\$1,977,220	\$9,886,100	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: FTA5339

PROJECT NAME: PROGRAM

Existing Project Total: \$46,037,521

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$50,428,291

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,462,957	\$0	\$615,739	\$3,078,696	FTA 5339 Bus and Bus Facilities, Other	\$2,386,586	\$0	\$596,647	\$2,983,233	No Change
	2018	\$2,541,771	\$0	\$635,443	\$3,177,214	FTA 5339 Bus and Bus Facilities, Other	\$2,434,318	\$0	\$608,579	\$3,042,897	No Change
	2019	\$2,623,108	\$0	\$655,777	\$3,278,885	FTA 5339 Bus and Bus Facilities, Other	\$2,483,004	\$0	\$620,751	\$3,103,755	No Change
	2020	\$2,707,047	\$0	\$676,762	\$3,383,809	FTA 5339 Bus and Bus Facilities, Other	\$2,532,664	\$0	\$633,166	\$3,165,830	No Change
		\$10,334,883	\$0	\$2,583,721	\$12,918,604		\$9,836,572	\$0	\$2,459,143	\$12,295,715	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: GRR

PROJECT NAME: PROGRAM

Existing Project Total: \$18,405,909

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$18,405,909

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2018	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible	\$120,000	\$30,000	\$0	\$150,000	No Change
	2019	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible	\$120,000	\$30,000	\$0	\$150,000	No Change
	2020	\$120,000	\$30,000	\$0	\$150,000	NH Highway Fund, STP-State Flexible	\$120,000	\$30,000	\$0	\$150,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible	\$4,000	\$1,000	\$0	\$5,000	No Change
	2019	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible	\$4,000	\$1,000	\$0	\$5,000	No Change
	2020	\$4,000	\$1,000	\$0	\$5,000	NH Highway Fund, STP-State Flexible	\$4,000	\$1,000	\$0	\$5,000	No Change
CON	2017	\$1,880,000	\$0	\$0	\$1,880,000	STP-State Flexible, Toll Credit	\$1,880,000	\$0	\$0	\$1,880,000	No Change
	2018	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible	\$1,504,000	\$376,000	\$0	\$1,880,000	No Change
	2019	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible	\$1,504,000	\$376,000	\$0	\$1,880,000	No Change
	2020	\$1,504,000	\$376,000	\$0	\$1,880,000	NH Highway Fund, STP-State Flexible	\$1,504,000	\$376,000	\$0	\$1,880,000	No Change
		\$6,919,000	\$1,221,000	\$0	\$8,140,000		\$6,919,000	\$1,221,000	\$0	\$8,140,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-9

Project#: HAZMAT

PROJECT NAME: PROGRAM

Existing Project Total: \$559,100

Amended Project#: No Change

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$559,100

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
	2018	\$48,000	\$0	\$0	\$48,000	STP-State Flexible, Toll Credit	\$48,000	\$0	\$0	\$48,000	No Change
	2019	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
	2020	\$36,300	\$0	\$0	\$36,300	STP-State Flexible, Toll Credit	\$36,300	\$0	\$0	\$36,300	No Change
		\$156,900	\$0	\$0	\$156,900		\$156,900	\$0	\$0	\$156,900	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: HSIP

PROJECT NAME: PROGRAM

Existing Project Total: \$157,283,441

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$157,283,441

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2018	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,002,000	\$0	\$0	\$6,002,000	No Change
	2018	\$8,690,723	\$0	\$0	\$8,690,723	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,690,723	\$0	\$0	\$8,690,723	No Change
	2019	\$8,862,151	\$0	\$0	\$8,862,151	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,862,151	\$0	\$0	\$8,862,151	No Change
	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit	\$9,059,081	\$0	\$0	\$9,059,081	No Change
OTHER	2017	\$300,000	\$0	\$0	\$300,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$400,000	\$0	\$0	\$400,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
PLAN	2017	\$100,000	\$0	\$0	\$100,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$0	\$0	\$0	\$0	
SPR	2017	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	Highway Safety Improvement Program (HSIP), Toll Credit

\$37,413,955 \$0 \$0 \$37,413,955 **\$37,413,955** \$0 \$0 **\$37,413,955**

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-6

Project#: LTAP

PROJECT NAME: PROGRAM

Existing Project Total: \$1,900,000

Amended Project#: **No Change**

ROUTE/ROAD: Local Technology Assistance Program

Proposed Project Total: **\$1,900,000**

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PLAN	2017	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
	2018	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
	2019	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
	2020	\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program	\$0	\$0	\$0	\$0	
SPR	2017	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
	2018	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
	2019	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
	2020	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	Local Tech Assistance Program
		\$600,000	\$0	\$0	\$600,000		\$600,000	\$0	\$0	\$600,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ALL

Project#: MOBRR

PROJECT NAME: PROGRAM

Existing Project Total: \$57,700,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$55,500,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
CON	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
		\$14,840,000	\$0	\$3,710,000	\$18,550,000		\$14,800,000	\$0	\$3,700,000	\$18,500,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ALL

Project#: OJT/SS

PROJECT NAME: PROGRAM

Existing Project Total: \$390,000

Amended Project#: No Change

ROUTE/ROAD: OJT/SS

Proposed Project Total: \$390,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

On the Job training for minority and women to reach journeyman status in the construction industry.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2017	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
	2018	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-DBE	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-DBE	\$0	\$0	\$0	\$0	No Change
		\$120,000	\$0	\$0	\$120,000		\$120,000	\$0	\$0	\$120,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-35

Project#: PAVE-T1-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$127,000,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1 Interstate

Proposed Project Total: \$127,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 1 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit	\$625,000	\$0	\$0	\$625,000	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$14,500,000	\$0	\$0	\$14,500,000	STP-State Flexible, Toll Credit	\$14,500,000	\$0	\$0	\$14,500,000	No Change
	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit	\$11,250,000	\$0	\$0	\$11,250,000	No Change
	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit	\$11,650,000	\$0	\$0	\$11,650,000	No Change
	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit	\$12,500,000	\$0	\$0	\$12,500,000	No Change
		\$51,100,000	\$0	\$0	\$51,100,000		\$51,100,000	\$0	\$0	\$51,100,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-MAINT

PROJECT NAME: PROGRAM

Existing Project Total: \$119,170,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$119,170,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance paving of the tier 2 system.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$1,400,000	\$6,250,000	\$0	\$7,650,000	Betterment, STP-State Flexible, Toll Credit	\$1,400,000	\$6,250,000	\$0	\$7,650,000	No Change
	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$6,250,000	\$6,250,000	\$0	\$12,500,000	No Change
	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$6,250,000	\$6,250,000	\$0	\$12,500,000	No Change
	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit	\$4,655,000	\$6,250,000	\$0	\$10,905,000	No Change
		\$19,415,000	\$25,000,000	\$0	\$44,415,000		\$19,415,000	\$25,000,000	\$0	\$44,415,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$82,550,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$82,550,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 2 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$10,200,000	\$0	\$0	\$10,200,000	STP-State Flexible, Toll Credit	\$10,200,000	\$0	\$0	\$10,200,000	No Change
	2018	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit	\$7,800,000	\$0	\$0	\$7,800,000	No Change
	2019	\$7,900,000	\$0	\$0	\$7,900,000	STP-State Flexible, Toll Credit	\$7,900,000	\$0	\$0	\$7,900,000	No Change
	2020	\$7,800,000	\$0	\$0	\$7,800,000	STP-State Flexible, Toll Credit	\$7,800,000	\$0	\$0	\$7,800,000	No Change
		\$34,400,000	\$0	\$0	\$34,400,000		\$34,400,000	\$0	\$0	\$34,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$20,650,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$20,650,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
CON	2017	\$0	\$0	\$0	\$0	Betterment, STP-State Flexible, Toll Credit	\$6,933,988	\$566,012	\$0	\$7,500,000	No Change
	2020	\$0	\$0	\$0	\$0	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$0	\$0	\$0	\$0		\$7,583,988	\$3,066,012	\$0	\$10,650,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PVMRK

PROJECT NAME: PROGRAM

Existing Project Total: \$52,700,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$52,700,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Pavement Marking Annual Project

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,100,000	\$0	\$0	\$3,100,000	No Change
	2018	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2019	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2020	\$3,095,000	\$0	\$0	\$3,095,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
		\$12,400,000	\$0	\$0	\$12,400,000		\$12,400,000	\$0	\$0	\$12,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-11

Project#: RCTRL

PROJECT NAME: PROGRAM

Existing Project Total: \$19,778,645

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$19,778,645

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
	2018	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
	2019	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
	2020	\$1,250,000	\$0	\$312,500	\$1,562,500	DRED, Recreational Trails	\$1,250,000	\$0	\$312,500	\$1,562,500	No Change
		\$5,000,000	\$0	\$1,250,000	\$6,250,000		\$5,000,000	\$0	\$1,250,000	\$6,250,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: ALL

Project#: RRRCS

PROJECT NAME: PROGRAM

Existing Project Total: \$19,993,438

Amended Project#: No Change

ROUTE/ROAD: Statewide Railroad Crossings

Proposed Project Total: \$22,358,438

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
OTHER	2017	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit
PLAN	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$0	\$0	\$0	\$0	
		\$4,640,000	\$0	\$0	\$4,640,000		\$4,640,000	\$0	\$0	\$4,640,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-1

Project#: SRTS

PROJECT NAME: PROGRAM

Existing Project Total: \$8,007,402

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$8,007,473

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

SAFE ROUTES TO SCHOOL PROGRAM

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$100	\$0	\$0	\$100	Safe Routes to School	\$100	\$0	\$0	\$100	No Change
	2018	\$100	\$0	\$0	\$100	Safe Routes to School	\$100	\$0	\$0	\$100	No Change
ROW	2017	\$5,600	\$0	\$0	\$5,600	Safe Routes to School	\$5,600	\$0	\$0	\$5,600	No Change
	2018	\$100	\$0	\$0	\$100	Safe Routes to School	\$100	\$0	\$0	\$100	No Change
CON	2017	\$2,120,000	\$0	\$0	\$2,120,000	Safe Routes to School	\$1,551,641	\$0	\$0	\$1,551,641	No Change
	2018	\$417,146	\$0	\$0	\$417,146	Safe Routes to School	\$985,576	\$0	\$0	\$985,576	No Change
OTHER	2017	\$70,000	\$0	\$0	\$70,000	Safe Routes to School	\$70,000	\$0	\$0	\$70,000	No Change
	2018	\$25,657	\$0	\$0	\$25,657	Safe Routes to School	\$25,657	\$0	\$0	\$25,657	No Change
		\$2,638,703	\$0	\$0	\$2,638,703		\$2,638,774	\$0	\$0	\$2,638,774	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: TA

PROJECT NAME: PROGRAM

Existing Project Total: \$26,751,889

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$39,519,389

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$694,400	\$0	\$173,600	\$868,000	No Change
	2017	\$560,000	\$0	\$140,000	\$700,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$638,360	\$0	\$159,590	\$797,950	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$252,760	\$0	\$63,190	\$315,950	No Change
	2019	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$252,760	\$0	\$63,190	\$315,950	No Change
	2020	\$252,760	\$0	\$63,190	\$315,950	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
ROW	2017	\$120,000	\$0	\$30,000	\$150,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$120,000	\$0	\$30,000	\$150,000	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2019	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$102,120	\$0	\$25,530	\$127,650	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$102,120	\$0	\$25,530	\$127,650	No Change
	2020	\$102,120	\$0	\$25,530	\$127,650	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change

RPC 2017-2020 Transportation Improvement Program

Docket Number: A2.M06.17

Docket Title:

June, 2017 Minor Revisions

CON	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$1,815,200	\$0	\$453,800	\$2,269,000	No Change
	2017	\$1,949,600	\$0	\$487,400	\$2,437,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$2,014,040	\$0	\$503,510	\$2,517,550	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$1,788,440	\$0	\$447,110	\$2,235,550	No Change
	2019	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$2,158,720	\$0	\$539,680	\$2,698,400	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$2,158,720	\$0	\$539,680	\$2,698,400	No Change
	2020	\$1,992,000	\$0	\$498,000	\$2,490,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
OTHER	2017	\$4,000	\$0	\$1,000	\$5,000	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$4,000	\$0	\$1,000	\$5,000	No Change
	2018	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$46,800	\$0	\$11,700	\$58,500	No Change
	2019	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$40,000	\$0	\$10,000	\$50,000	No Change
	2019	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	Other, TAP - Transportation Alternatives	\$40,000	\$0	\$10,000	\$50,000	No Change
	2020	\$206,800	\$0	\$51,700	\$258,500	Other, TAP - Transportation Alternatives	\$0	\$0	\$0	\$0	No Change
		\$10,294,560	\$0	\$2,573,640	\$12,868,200		\$10,294,400	\$0	\$2,573,600	\$12,868,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-33

Project#: TRAC

PROJECT NAME: PROGRAM

Existing Project Total: \$352,000

Amended Project#: No Change

ROUTE/ROAD: TRansportation And Civil engineering program

Proposed Project Total: \$352,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Implement and participate in AASHTO TRAC program in local high schools.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
	2018	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
	2019	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
	2020	\$22,000	\$0	\$0	\$22,000	STP-State Flexible, Toll Credit	\$22,000	\$0	\$0	\$22,000	No Change
		\$88,000	\$0	\$0	\$88,000		\$88,000	\$0	\$0	\$88,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: TRCK-WGHT-SFTY

PROJECT NAME: PROGRAM

Existing Project Total: \$1,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$1,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Truck weight safety inspection & maintenance program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
		\$400,000	\$0	\$0	\$400,000		\$400,000	\$0	\$0	\$400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: TSMO

PROJECT NAME: PROGRAM

Existing Project Total: \$5,275,000

Amended Project#: No Change

ROUTE/ROAD: Transportation Systems Management and Operations

Proposed Project Total: \$5,275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
	2018	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
	2019	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
	2020	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, Toll Credit	\$75,000	\$0	\$0	\$75,000	No Change
OTHER	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2019	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2020	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,400,000	\$0	\$0	\$1,400,000		\$1,400,000	\$0	\$0	\$1,400,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-7

Project#: UBI

PROJECT NAME: PROGRAM

Existing Project Total: \$740,500

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$740,500

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Underwater Bridge Inspection (Annual Project)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
OTHER	2018	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2019	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2020	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
		\$230,000	\$0	\$0	\$230,000		\$230,000	\$0	\$0	\$230,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: USSS

PROJECT NAME: PROGRAM

Existing Project Total: \$7,374,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$7,374,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Project to update signing on state system

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$60,000	\$0	\$0	\$60,000	No Change
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
CON	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit	\$894,000	\$0	\$0	\$894,000	No Change
	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
		\$2,544,000	\$0	\$0	\$2,544,000		\$2,544,000	\$0	\$0	\$2,544,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-44

Project#: 12334

PROJECT NAME: SALEM

Existing Project Total: \$6,586,583

Amended Project#: No Change

ROUTE/ROAD: NH 28

Proposed Project Total: \$6,211,662

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$165,120	\$0	\$41,280	\$206,400	STP-Areas Over 200K, Towns	\$160,000	\$0	\$40,000	\$200,000	No Change
	2018	\$85,202	\$0	\$21,300	\$106,502	STP-Areas Over 200K, Towns	\$80,000	\$0	\$20,000	\$100,000	No Change
ROW	2017	\$536,640	\$0	\$134,160	\$670,800	STP-Areas Over 200K, Towns	\$520,000	\$0	\$130,000	\$650,000	No Change
	2018	\$1,789,240	\$0	\$447,310	\$2,236,550	STP-Areas Over 200K, Towns	\$1,680,000	\$0	\$420,000	\$2,100,000	No Change
CON	2019	\$2,198,210	\$0	\$549,552	\$2,747,762	STP-Areas Over 200K, Towns	\$2,051,000	\$0	\$512,750	\$2,563,750	No Change
	2020	\$226,855	\$0	\$56,714	\$283,569	STP-Areas Over 200K, Towns	\$210,330	\$0	\$52,583	\$262,913	No Change
		\$5,001,267	\$0	\$1,250,317	\$6,251,584		\$4,701,330	\$0	\$1,175,333	\$5,876,663	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 10418

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$8,620,778

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$8,620,778

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit	\$1,166,894	\$100,000	\$0	\$1,266,894	No Change
ROW	2017	\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit	\$1,620,000	\$30,000	\$0	\$1,650,000	No Change
	2018	\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit	\$1,150,940	\$250,516	\$0	\$1,401,455	No Change
		\$3,937,833	\$380,516	\$0	\$4,318,349		\$3,937,833	\$380,516	\$0	\$4,318,349	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 10418L

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total:

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$19,269,436

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Implement and provide operational support for expanded commuter bus service

Proposed Scope:

Provide operational support for I-93 commuter bus service between Southern NH and Boston.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$1,535,328	\$0	\$0	\$1,535,328	No Change
	2018	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$748,200	\$0	\$0	\$748,200	No Change
	2019	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$772,142	\$0	\$0	\$772,142	No Change
	2020	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit	\$796,851	\$0	\$0	\$796,851	No Change
		\$0	\$0	\$0	\$0		\$3,852,521	\$0	\$0	\$3,852,521	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: 10418T

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$1,107,514

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$1,107,514

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

CORRIDOR SERVICE PATROL (Salem to Manchester)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credit	\$96,492	\$0	\$0	\$96,492	No Change
	2019	\$99,580	\$0	\$0	\$99,580	National Highway System, Toll Credit	\$99,580	\$0	\$0	\$99,580	No Change
	2020	\$12,090	\$0	\$0	\$12,090	National Highway System, Toll Credit	\$12,090	\$0	\$0	\$12,090	No Change
		\$308,162	\$0	\$0	\$308,162		\$308,162	\$0	\$0	\$308,162	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: 10418V

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,301,696

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,280,283

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Final design services for PE & ROW

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$187,525	\$0	\$0	\$187,525	National Highway System, Toll Credit	\$157,075	\$344,383	\$0	\$501,458	National Highway System, Non Participating, Toll Credit
ROW	2017	\$360,772	\$418,831	\$0	\$779,603	National Highway System, Non Participating, Toll Credit	\$25,425	\$418,831	\$0	\$444,256	No Change
		\$548,297	\$418,831	\$0	\$967,128		\$182,501	\$763,214	\$0	\$945,715	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: LMP

Project#: 10418W

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$5,071,811

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$5,038,787

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Chloride Reduction Efforts

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,065,024	\$0	\$0	\$1,065,024	FHWA Earmarks, National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$825,600	\$0	\$206,400	\$1,032,000	Other, STP-State Flexible
		\$1,065,024	\$0	\$0	\$1,065,024		\$825,600	\$0	\$206,400	\$1,032,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-38

Project#: 10418X

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$7,020,511

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$7,017,577

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$25,245	\$29,584	\$0	\$54,829	No Change
	2018	\$25,320	\$28,320	\$1,548	\$55,188	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$24,535	\$28,941	\$0	\$53,476	No Change
	2019	\$28,951	\$2,388	\$1,598	\$32,936	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$27,876	\$3,837	\$0	\$31,714	No Change
		\$79,516	\$58,791	\$4,646	\$142,952		\$77,656	\$62,363	\$0	\$140,019	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 13933A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$16,330,411

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$15,166,407

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Mainline, State Line to Exit 1 NB & SB

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$4,352,455	\$0	\$0	\$4,352,455	STP-State Flexible, Toll Credit	\$4,060,980	\$0	\$0	\$4,060,980	No Change
	2020	\$11,977,956	\$0	\$0	\$11,977,956	STP-State Flexible, Toll Credit	\$11,105,427	\$0	\$0	\$11,105,427	No Change
		\$16,330,411	\$0	\$0	\$16,330,411		\$15,166,407	\$0	\$0	\$15,166,407	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14633J

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,395,699

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$10,937,695

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$184,180	\$5,423,939	\$0	\$5,608,120	STP-State Flexible, TIFIA, Toll Credit	\$177,345	\$5,222,652	\$0	\$5,399,997	No Change
	2020	\$190,074	\$5,597,505	\$0	\$5,787,579	STP-State Flexible, TIFIA, Toll Credit	\$181,868	\$5,355,830	\$0	\$5,537,697	No Change
		\$374,254	\$11,021,445	\$0	\$11,395,699		\$359,213	\$10,578,482	\$0	\$10,937,695	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Project#: 14633Z

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$1,889,166

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$1,889,166

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Corridor Smart Work Zone

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$349,166	\$0	\$0	\$349,166	National Highway System, Toll Credit	\$349,166	\$0	\$0	\$349,166	No Change
		\$349,166	\$0	\$0	\$349,166		\$349,166	\$0	\$0	\$349,166	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: LMP

Project#: 14800A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$49,772,025

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$49,772,025

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$852,087	\$0	\$563,013	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit	\$852,087	\$0	\$563,013	\$1,415,100	No Change
	2018	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change
	2019	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change
	2020	\$2,486,558	\$0	\$560,448	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit	\$2,486,558	\$0	\$560,448	\$3,047,006	No Change
		\$5,044,163	\$0	\$2,244,357	\$7,288,520		\$5,044,163	\$0	\$2,244,357	\$7,288,520	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14800E

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$46,258,268

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$46,258,268

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit	\$5,904,564	\$0	\$0	\$5,904,564	No Change
	2018	\$5,729,803	\$0	\$0	\$5,729,803	National Highway System, Toll Credit	\$5,729,803	\$0	\$0	\$5,729,803	No Change
	2019	\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll Credit	\$5,729,434	\$0	\$0	\$5,729,434	No Change
	2020	\$4,181,961	\$0	\$0	\$4,181,961	National Highway System, Toll Credit	\$4,181,961	\$0	\$0	\$4,181,961	No Change
		\$21,545,763	\$0	\$0	\$21,545,763		\$21,545,763	\$0	\$0	\$21,545,763	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 14800H

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,796,758

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,621,433

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Final Design Services for PE & ROW - Debt service for 10418V

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit	\$1,345,481	\$344,383	\$0	\$1,689,864	National Highway System, Non Participating, Toll Credit
	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit	\$1,247,257	\$0	\$0	\$1,247,257	No Change
	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit	\$1,278,980	\$0	\$0	\$1,278,980	No Change
	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit	\$957,343	\$0	\$0	\$957,343	No Change
ROW	2017	\$266,578	\$418,831	\$0	\$685,409	National Highway System, Non Participating, Toll Credit	\$225,749	\$418,831	\$0	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit
	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit	\$209,269	\$0	\$0	\$209,269	No Change
	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit	\$214,592	\$0	\$0	\$214,592	No Change
	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit	\$160,626	\$0	\$0	\$160,626	No Change
		\$6,159,006	\$418,831	\$0	\$6,577,837		\$5,639,298	\$763,214	\$0	\$6,402,512	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$42,964,574

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$39,912,247

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$340,560	\$0	\$0	\$340,560	STP-5 to 200K, Toll Credit	\$330,000	\$0	\$0	\$330,000	No Change
	2019	\$234,305	\$0	\$0	\$234,305	STP-5 to 200K, Toll Credit	\$225,610	\$0	\$0	\$225,610	No Change
		\$849,865	\$0	\$0	\$849,865		\$830,610	\$0	\$0	\$830,610	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15609H

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: VARIOUS

Proposed Project Total: \$2,200,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation & Improvements performed by Bridge Maint.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit	\$2,200,000	\$0	\$0	\$2,200,000	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$2,200,000	\$0	\$0	\$2,200,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 156091

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$2,200,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-5 to 200K, Toll Credit	\$2,200,000	\$0	\$0	\$2,200,000	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$2,200,000	\$0	\$0	\$2,200,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 40792

PROJECT NAME: STATEWIDE - STIC

Existing Project Total: \$275,000

Amended Project#: No Change

ROUTE/ROAD: Statewide

Proposed Project Total: \$275,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

2015 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Proposed Scope:

2017 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	NHDOT Operating Budget, STP-State Flexible, Toll Credit, Other	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, Other, STP-State Flexible
	2017	\$110,000	\$27,500	\$0	\$137,500	NHDOT Operating Budget, STP-State Flexible, Toll Credit, Other	\$0	\$0	\$0	\$0	NHDOT Operating Budget, Other, STP-State Flexible
		\$110,000	\$27,500	\$0	\$137,500		\$110,000	\$27,500	\$0	\$137,500	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$543,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$543,155

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit	\$431,200	\$0	\$0	\$431,200	No Change
		\$431,200	\$0	\$0	\$431,200		\$431,200	\$0	\$0	\$431,200	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 68069B

PROJECT NAME: TRAPEZE SOFTWARE GROUP, INC.

Existing Project Total: \$131,933

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$127,669

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide rideshare database utilizing Trapeze Ridepro software

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$35,107	\$8,777	\$0	\$43,883	Congestion Mitigation and Air Quality Program, Turnpike Capital	\$34,018	\$8,505	\$0	\$42,523	No Change
	2018	\$38,042	\$9,510	\$0	\$47,552	Congestion Mitigation and Air Quality Program, Turnpike Capital	\$35,719	\$8,930	\$0	\$44,649	No Change
		\$73,149	\$18,287	\$0	\$91,436		\$69,737	\$17,434	\$0	\$87,172	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0