

October 27, 2017

Mr. William E. Watson, P.E.  
 Administrator, Bureau of Planning and Community Assistance  
 New Hampshire Department of Transportation  
 1 Hazen Drive  
 PO Box 483  
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – October, 2017)

Dear Bill:

We have received the above-referenced requests to amend seventeen (17) projects in the Rockingham MPO FY 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for October, 2017 which is attached.

October, 2017 request seventeen (17) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
60100B	CART	Coop. Alliance for Reg. Transportation - Operating Assistance	Inflation is being corrected to the new approved rate of 2.55% from 3.2%	(\$26,401)	Yes
60100C	CART	Coop. Alliance for Reg. Transportation - Mobility Mgmt	Inflation is being corrected to the new approved rate of 2.55% from 3.2%	(\$20,524)	Yes
60100D	CART	Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.	Inflation is being corrected to the new approved rate of 2.55% from 3.2%	(\$1,636)	Yes
60100E	CART	Coop. Alliance for Reg. Transportation - Capital program	Inflation is being corrected to the new approved rate of 2.55% from 3.2%	(\$24,350)	Yes
60000A	COAST	Cooperative Alliance for Seacoast Transportation - Operating Assistance. Annual project.	Changes requested by RPC to accurately show current funding.	\$260,944	Yes

60000C	COAST	Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.	Changes requested by RPC to accurately show current funding.	\$16,317	Yes
60000D	COAST	Cooperative Alliance for Seacoast Transportation (COAST) - Bus station equipment.	Changes requested by RPC to accurately show current funding.	\$616	Yes
60000F	COAST	Cooperative Alliance for Seacoast Transportation (COAST) - ADA Operations. Annual project.	Changes requested by RPC to accurately show current funding.	\$44,478	Yes
40436	EXETER	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	ROW funds shifted due to delays in the acquisition process	\$0	Yes
13455D	PORTSMOUTH	US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over US 1 Bypass	Increase due to more accurate bid list at PS&E, project advertised on 9/19/2017.	\$129,481	Yes
13455E	PORTSMOUTH	Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street	Decrease due to more accurate bid list, project advertised on 9/19/2017.	(\$8,608)	Yes
15731	PORTSMOUTH, NH - KITTERY, ME	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	Funding adjusted to show bid amounts	(\$284,076)	Yes
BRDG-T3/4-M&P	PROGRAM	Maintenance and preservation of tier 3 & 4 bridges.	The program is being adjusted to accommodate necessary increases in children project fund amounts	\$223,000	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	The program is being adjusted to accommodate necessary increases in children project fund amounts	\$1,122,000	Yes
10418	SALEM TO MANCHESTER	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)	Updated state amount. This inflation is being corrected to the 0% on 2018 funds as compared to the 3.2% rate that was on prior.	(\$43,456)	Yes
15609I	STATEWIDE	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.	Funding type adjusted to better align with available federal funding.	\$0	Yes
40792A	STIC – STATEWIDE	STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage	Removed indirect costs from the project that were incorrectly added previously.	(\$12,500)	Yes

Net Change     \$1,375,285

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on October 25<sup>th</sup>, 2017 and asked to respond with any comment by end of business on October 26<sup>th</sup>, 2017. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office

of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tim Roache', with a long horizontal line extending to the right.

Tim Roache

Executive Director

cc: Leigh Levine, FHWA,  
Leah Sirmin, FTA,  
Tim White, NHDES

**Summary of Proposed Project Changes in Docket A3.M10.17 (October, 2017 Minor Revisions)**

<b>Project Name</b>	<b>Project #</b>	<b>Change in Project #</b>	<b>Change in Fiscal Year</b>	<b>Change in Scope</b>	<b>Change in Funding</b>	<b>Change in Funding</b>	<b>Net Change in Funding</b>
CART	60100B	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$26,401)
CART	60100C	No Change	No FY Change	Coop. Alliance for Reg. Transportation - Mobility Mgmt	No Change	Funding Decrease	(\$20,524)
CART	60100D	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$1,636)
CART	60100E	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$24,350)
COAST	60000A	No Change	No FY Change	No Change	No Change	Funding Increase	\$260,944
COAST	60000C	No Change	No FY Change	No Change	No Change	Funding Increase	\$16,317
COAST	60000D	No Change	No FY Change	No Change	No Change	Funding Increase	\$616
COAST	60000F	No Change	No FY Change	No Change	No Change	Funding Increase	\$44,478
EXETER	40436	No Change	FY Change	No Change	Source Change	No Change	\$0
PORTSMOUTH	13455D	No Change	No FY Change	No Change	Source Change	Funding Increase	\$129,481
PORTSMOUTH	13455E	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$8,608)
PORTSMOUTH, NH - KITTERY, ME	15731	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$284,076)
PROGRAM	BRDG-T3/4	No Change	No FY Change	No Change	No Change	Funding Increase	\$223,000
PROGRAM	CRDR	No Change	No FY Change	No Change	No Change	Funding Increase	\$1,122,000
SALEM TO MANCHESTER	10418	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$43,456)
STATEWIDE	15609I	No Change	No FY Change	No Change	Source Change	No Change	\$0
STATEWIDE	40792A	No Change	No FY Change	STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage	Source Change	Funding Decrease	(\$137,500)
STIC - STATEWIDE	40792A	No Change	No FY Change	STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage	Source Change	Funding Increase	\$125,000

**Net Funding Change from Revisions: \$1,375,285**

Project#: 60100B

PROJECT NAME: CART

Existing Project Total: \$4,327,590

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$4,759,281

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Coop. Alliance for Reg. Transportation - Operating Assistance

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$110,950	\$0	\$110,950	\$221,900	FTA 5307 Capital and Operating Program, Other	\$110,950	\$0	\$110,950	\$221,900	No Change
	2018	\$114,500	\$0	\$114,500	\$229,001	FTA 5307 Capital and Operating Program, Other	\$110,950	\$0	\$110,950	\$221,900	No Change
	2019	\$118,164	\$0	\$118,164	\$236,329	FTA 5307 Capital and Operating Program, Other	\$113,779	\$0	\$113,779	\$227,558	No Change
	2020	\$121,946	\$0	\$121,946	\$243,891	FTA 5307 Capital and Operating Program, Other	\$116,681	\$0	\$116,681	\$233,361	No Change
		\$465,560	\$0	\$465,560	\$931,121		\$452,360	\$0	\$452,360	\$904,720	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100C

PROJECT NAME: CART

Existing Project Total: \$2,303,206

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$2,638,792

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Coop. Alliance for Reg. Transportation - Mobility Mgmt

**Proposed Scope:**

Coop. Alliance for Reg. Transportation - Mobility Mgmt

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$220,700	\$0	\$55,175	\$275,875	No Change
	2018	\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$138,000	\$0	\$34,500	\$172,500	No Change
	2019	\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$141,519	\$0	\$35,380	\$176,899	No Change
	2020	\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program, Other	\$145,128	\$0	\$36,282	\$181,410	No Change
		\$661,766	\$0	\$165,441	\$827,207		\$645,347	\$0	\$161,337	\$806,683	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60100D

PROJECT NAME: CART

Existing Project Total: \$249,088

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$275,838

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$11,000	\$0	\$2,750	\$13,750	FTA 5307 Capital and Operating Program, Other	\$11,000	\$0	\$2,750	\$13,750	No Change
	2018	\$11,352	\$0	\$2,838	\$14,190	FTA 5307 Capital and Operating Program, Other	\$11,000	\$0	\$2,750	\$13,750	No Change
	2019	\$11,715	\$0	\$2,929	\$14,644	FTA 5307 Capital and Operating Program, Other	\$11,281	\$0	\$2,820	\$14,101	No Change
	2020	\$12,090	\$0	\$3,023	\$15,113	FTA 5307 Capital and Operating Program, Other	\$11,568	\$0	\$2,892	\$14,460	No Change
		\$46,157	\$0	\$11,539	\$57,697		\$44,849	\$0	\$11,212	\$56,061	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-34

Project#: 60100E

PROJECT NAME: CART

Existing Project Total: \$1,611,787

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Regional Transportation (CART)

Proposed Project Total: \$1,533,655

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Coop. Alliance for Reg. Transportation - Capital program

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$161,500	\$14,250	\$14,250	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$161,500	\$5,647	\$14,250	\$181,397	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
	2018	\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$80,750	\$4,765	\$7,125	\$92,640	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
	2019	\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$82,809	\$2,850	\$7,307	\$92,966	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
	2020	\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other	\$40,226	\$2,645	\$4,454	\$47,324	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NHDOT Operating Budget, Other, State of New Hampshire
		\$372,875	\$32,901	\$32,901	\$438,677		\$365,285	\$15,907	\$33,136	\$414,327	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 60000A

PROJECT NAME: COAST

Existing Project Total: \$41,987,059

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$44,589,912

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation - Operating Assistance. Annual project.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$1,238,570	\$0	\$1,238,570	\$2,477,140	FTA 5307 Capital and Operating Program, Other	\$1,238,570	\$0	\$1,238,570	\$2,477,140	No Change
	2018	\$1,177,295	\$0	\$1,177,295	\$2,354,589	FTA 5307 Capital and Operating Program, Other	\$1,177,295	\$0	\$1,177,295	\$2,354,589	No Change
	2019	\$1,368,296	\$0	\$1,368,296	\$2,736,592	FTA 5307 Capital and Operating Program, Other	\$1,368,296	\$0	\$1,368,296	\$2,736,592	No Change
	2020	\$1,439,921	\$0	\$1,439,921	\$2,879,841	FTA 5307 Capital and Operating Program, Other	\$1,570,393	\$0	\$1,570,393	\$3,140,785	No Change
		\$5,224,081	\$0	\$5,224,081	\$10,448,163		\$5,354,553	\$0	\$5,354,553	\$10,709,106	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 60000C

PROJECT NAME: COAST

Existing Project Total: \$1,895,676

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,911,993

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other	\$400,000	\$0	\$100,000	\$500,000	No Change
	2018	\$95,363	\$0	\$23,841	\$119,204	FTA 5307 Capital and Operating Program, Other	\$108,417	\$0	\$27,104	\$135,521	No Change
	2019	\$79,494	\$0	\$19,874	\$99,368	FTA 5307 Capital and Operating Program, Other	\$79,494	\$0	\$19,874	\$99,368	No Change
	2020	\$83,053	\$0	\$20,763	\$103,816	FTA 5307 Capital and Operating Program, Other	\$83,053	\$0	\$20,763	\$103,816	No Change
		\$657,910	\$0	\$164,478	\$822,388		\$670,964	\$0	\$167,741	\$838,705	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-25

Project#: 60000D

PROJECT NAME: COAST

Existing Project Total: \$966,756

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$967,372

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - Bus station equipment.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$80,000	\$0	\$20,000	\$100,000	FTA 5307 Capital and Operating Program, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2018	\$58,139	\$0	\$14,535	\$72,674	FTA 5307 Capital and Operating Program, Other	\$58,139	\$0	\$14,535	\$72,674	No Change
	2019	\$48,144	\$0	\$12,036	\$60,180	FTA 5307 Capital and Operating Program, Other	\$48,637	\$0	\$12,159	\$60,797	No Change
	2020	\$47,841	\$0	\$11,960	\$59,801	FTA 5307 Capital and Operating Program, Other	\$47,841	\$0	\$11,960	\$59,801	No Change
		\$234,124	\$0	\$58,531	\$292,655		\$234,617	\$0	\$58,654	\$293,272	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-24

Project#: 60000F

PROJECT NAME: COAST

Existing Project Total: \$4,462,238

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$4,711,329

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - ADA Operations. Annual project.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$297,907	\$0	\$74,477	\$372,384	FTA 5307 Capital and Operating Program, Other	\$297,907	\$0	\$74,477	\$372,384	No Change
	2018	\$221,030	\$0	\$55,257	\$276,287	FTA 5307 Capital and Operating Program, Other	\$226,666	\$0	\$56,666	\$283,332	No Change
	2019	\$226,666	\$0	\$56,666	\$283,332	FTA 5307 Capital and Operating Program, Other	\$238,373	\$0	\$59,593	\$297,966	No Change
	2020	\$232,446	\$0	\$58,111	\$290,557	FTA 5307 Capital and Operating Program, Other	\$250,685	\$0	\$62,671	\$313,356	No Change
		\$978,048	\$0	\$244,512	\$1,222,561		\$1,013,631	\$0	\$253,408	\$1,267,038	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 40436

PROJECT NAME: EXETER

Existing Project Total: \$1,065,389

Amended Project#: No Change

ROUTE/ROAD: NH Route 111 (Kingston Road)

Proposed Project Total: \$1,065,389

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$36,713	\$0	\$19,175	\$55,888	TAP - Transportation Alternatives, Towns	\$36,713	\$0	\$19,175	\$55,888	No Change
ROW	2017	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns
CON	2018	\$630,880	\$155,000	\$157,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns	\$630,880	\$155,000	\$157,720	\$943,600	No Change
		\$671,193	\$155,000	\$177,795	\$1,003,988		\$671,193	\$155,000	\$177,795	\$1,003,988	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 13455D

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$6,930,000

Amended Project#: No Change

ROUTE/ROAD: US 1 BYPASS

Proposed Project Total: \$7,059,481

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over US 1 Bypass

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$6,930,000	\$0	\$0	\$6,930,000	STP-State Flexible, Toll Credit	\$7,059,481	\$0	\$0	\$7,059,481	Bridge Off System, STP-Off System Bridge, STP-State Flexible, Toll Credit
		\$6,930,000	\$0	\$0	\$6,930,000		\$7,059,481	\$0	\$0	\$7,059,481	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 13455E

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,931,045

Amended Project#: No Change

ROUTE/ROAD: US Rte. 1 Bypass

Proposed Project Total: \$1,922,438

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Albacore Access Road reconstruction and intersection improvements with US 1 Bypass and Market Street

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,931,045	\$0	\$0	\$1,931,045	Bridge On System, STP-5 to 200K, STP-State Flexible, Toll Credit	\$1,922,438	\$0	\$0	\$1,922,438	No Change
		\$1,931,045	\$0	\$0	\$1,931,045		\$1,922,438	\$0	\$0	\$1,922,438	

REGIONALLY SIGNIFICANT: N      MANAGED BY: DOT      CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$217,326,928

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$217,042,851

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,600,100	\$0	\$0	\$6,600,100	STP-State Flexible, Toll Credit	\$12,100,100	\$0	\$0	\$12,100,100	No Change
	2019	\$6,204,275	\$0	\$0	\$6,204,275	STP-State Flexible, Toll Credit	\$6,204,275	\$0	\$0	\$6,204,275	National Highway System, Toll Credit
	2020	\$5,784,076	\$0	\$0	\$5,784,076	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
CON	2017	\$15,643,882	\$0	\$12,000,000	\$27,643,882	Maine, National Highway System, Toll Credit	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit
	2018	\$3,646,276	\$0	\$2,912,284	\$6,558,560	Maine, National Highway System, STP-State Flexible, Toll Credit	\$11,252,923	\$0	\$2,912,284	\$14,165,207	Maine, National Highway System, Toll Credit
		\$40,528,509	\$0	\$14,912,284	\$55,440,793		\$40,244,433	\$0	\$14,912,284	\$55,156,717	

REGIONALLY SIGNIFICANT: N      MANAGED BY: DOT      CLEAN AIR ACT CODE: ATT

Project#: BRDG-T3/4-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$23,800,000

Amended Project#: No Change

ROUTE/ROAD: Tier 3-4 Bridges

Proposed Project Total: \$29,143,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Maintenance and preservation of tier 3 & 4 bridges.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	No Change
	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	No Change
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
CON	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	No Change
	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	<b>\$1,473,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,473,000</b>	No Change
	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	No Change
	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	No Change
		\$8,440,000	\$0	\$0	\$8,440,000		<b>\$8,663,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,663,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: CRDR

PROJECT NAME: PROGRAM

Existing Project Total: \$31,263,970

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$32,385,970

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit	<b>\$154,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,000</b>	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	No Change
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
CON	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit	<b>\$3,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,330,000</b>	No Change
	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,870,000</b>	No Change
	2019	\$1,370,000	\$0	\$0	\$1,370,000	STP-State Flexible, Toll Credit	<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,870,000</b>	No Change
	2020	\$1,448,000	\$0	\$0	\$1,448,000	STP-State Flexible, Toll Credit	<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,870,000</b>	No Change
OTHER	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	No Change
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	No Change
	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	No Change
	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	No Change
		\$8,604,000	\$0	\$0	\$8,604,000		<b>\$9,726,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,726,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 10418

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$8,620,778

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$8,577,322

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,166,894	\$100,000	\$0	\$1,266,894	Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit	\$1,139,817	\$127,076	\$0	\$1,266,894	No Change
ROW	2017	\$1,620,000	\$30,000	\$0	\$1,650,000	Interstate Maintenance, NH Highway Fund, Toll Credit	\$1,650,000	\$0	\$0	\$1,650,000	Interstate Maintenance, National Highway System, Toll Credit
	2018	\$1,150,940	\$250,516	\$0	\$1,401,455	Interstate Maintenance, NH Highway Fund, Toll Credit	\$1,357,999	\$0	\$0	\$1,357,999	National Highway System, Toll Credit
		\$3,937,833	\$380,516	\$0	\$4,318,349		\$4,147,816	\$127,076	\$0	\$4,274,893	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 15609I

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$2,200,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-5 to 200K, Toll Credit	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit
		\$2,200,000	\$0	\$0	\$2,200,000		\$2,200,000	\$0	\$0	\$2,200,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 40792A

PROJECT NAME: STATEWIDE

Existing Project Total: \$137,500

Amended Project#: No Change

ROUTE/ROAD: STIC Incentives

Proposed Project Total: \$125,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

**Proposed Scope:**

STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$112,500	\$25,000	\$0	\$137,500	NHDOT Operating Budget, STIC Funding, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	NHDOT Operating Budget, STIC Funding
		\$112,500	\$25,000	\$0	\$137,500		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N      MANAGED BY: DOT      CLEAN AIR ACT CODE: ATT

Project#: 40792A

PROJECT NAME: STIC - STATEWIDE

Existing Project Total: \$137,500

Amended Project#: No Change

ROUTE/ROAD: Statewide

Proposed Project Total: \$125,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

**Proposed Scope:**

STIC Incentive for 1) Traffic Incident Management Training and 2) Implement e-Document Storage

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	NHDOT Operating Budget, STIC Funding, STP-State Flexible, Toll Credit	\$100,000	\$25,000	\$0	\$125,000	NHDOT Operating Budget, STIC Funding
		\$0	\$0	\$0	\$0		\$100,000	\$25,000	\$0	\$125,000	

REGIONALLY SIGNIFICANT: N      MANAGED BY: DOT      CLEAN AIR ACT CODE: E-0