

Notice of Comment Period and Public Hearing Rockingham Planning Commission 2017-2020 TIP Amendment #3

The FY 2017-2020 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and supporting documentation can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

A 30-day public comment period for the Amendments begins Monday, December 11th, 2017 and concludes on Tuesday, January 9th, 2018. A public hearing to consider the changes and any received comments is scheduled for **Wednesday January 10th, 2018, beginning at 7:00 PM at the Kingston Town Hall (163 Main Street)**. The Planning Commission will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through January 9th, 2017 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: transportation@rpc-nh.org with TIP/Plan amendments in the subject line

For more information contact David Walker at (603) 778-0885.

Summary of Proposed Project Changes in Docket A3

(2017-2020 TIP Amendment #3)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
COAST	68069	No Change	FY Change	COAST - capital/oper for Newington-Dover infrastructure project support.	Source Change	Funding Increase	\$2,921,794
EAST KINGSTON	26942	No Change	FY Change	No Change	Source Change	Funding Increase	\$609,785
PLAISTOW	40641	40641	FY Change	Main Street Traffic Calming and Safety Improvements	Source Change	Funding Increase	\$57,841
PLAISTOW KINGSTON	10044K	10044K	FY Change	NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.	Source Change	Funding Increase	\$506,000
PORTSMOUTH	28757	No Change	FY Change	No Change	Source Change	Funding Increase	\$87,486
PORTSMOUTH	40642	40642	FY Change	Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street	Source Change	Funding Increase	\$34,704
PROGRAM	BRDG-T1/2	No Change	No FY Change	No Change	No Change	Funding Increase	\$6,500,000
PROGRAM	BRMT	BRMT	FY Change	Statewide Bridge Maintenance, Preservation, and Improvements	Source Change	Funding Increase	\$4,000,000
PROGRAM	MOBRR	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$4,575,000)
PROGRAM	PAVE-T1-P	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$23,850,000)
PROGRAM	PAVE-T1-R	PAVE-T1-RESU	FY Change	Resurface Tier 1 Highways	Source Change	Funding Increase	\$24,800,000
PROGRAM	PAVE-T2-M	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$30,825,000)
PROGRAM	PAVE-T2-P	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$13,200,000)
PROGRAM	PAVE-T2-R	No Change	FY Change	No Change	Source Change	Funding Increase	\$10,650,000
PROGRAM	PAVE-T2-R	PAVE-T2-RESU	FY Change	Resurfacing Tier 2 Roadways	Source Change	Funding Increase	\$41,250,000
PROGRAM	STIC	STIC	FY Change	STIC Incentives	Source Change	Funding Increase	\$300,000
SALEM	12334	No Change	FY Change	No Change	Source Change	Funding Increase	\$3,762,913
SALEM TO MANCHESTER	10418X	No Change	FY Change	No Change	Source Change	Funding Increase	\$1,100,000
SALEM TO MANCHESTER	13933A	No Change	FY Change	No Change	Source Change	Funding Increase	\$3,080,000
SALEM TO MANCHESTER	14633J	No Change	FY Change	No Change	Source Change	Funding Increase	\$385,000

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
SEABROOK - HAMPTON	41510	41510	FY Change	Interim repairs to the Hampton Harbor bascule lift bridge carrying NH 1A over Hampton River	Source Change	Funding Increase	\$670,000
STATEWIDE	29137	29137	FY Change	UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.	Source Change	Funding Increase	\$71,300
STATEWIDE-RWIS	25198	No Change	FY Change	To install Road and Weather systems around the State. Date of release for RFP March 31, 2017	Source Change	Funding Increase	\$392,000
UNH	68070	68070	FY Change	Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.	Source Change	Funding Increase	\$967,218
Net Funding Change from Revisions:							\$29,696,041

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$7,157,682

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST)

Proposed Project Total: \$10,079,476

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-

Proposed Scope:

COAST - capital/oper for Newington-Dover infrastructure project support.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$902,500	\$0	\$1,014,500	No Change
	2018	\$112,000	\$28,000	\$0	\$140,000	FTA 5307 Capital and Operating Program, Turnpike Capital	\$0	\$0	\$0	\$0	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
	2018	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Turnpike Capital	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
	2019	\$0	\$0	\$0	\$0		\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
	2020	\$0	\$0	\$0	\$0		\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
		\$224,000	\$930,500	\$0	\$1,154,500		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-21

Project#: 26942

PROJECT NAME: EAST KINGSTON

Existing Project Total: \$1,826,415

Amended Project#: No Change

ROUTE/ROAD: NH Route 107A

Proposed Project Total: \$2,436,200

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit	\$1,183,971	\$0	\$0	\$1,183,971	STP-Areas Over 200K, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$861,729	\$0	\$0	\$861,729	STP-Areas Over 200K, Toll Credit
		\$1,435,915	\$0	\$0	\$1,435,915		\$2,045,700	\$0	\$0	\$2,045,700	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 40641

PROJECT NAME: PLAISTOW

Existing Project Total: \$0

Amended Project#: 40641

ROUTE/ROAD: NH 121A / Main Street

Proposed Project Total: \$1,165,134

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Main Street Traffic Calming and Safety Improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2020	\$0	\$0	\$0	\$0		\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit
		\$0	\$0	\$0	\$0		\$57,841	\$0	\$0	\$57,841	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 10044K

PROJECT NAME: PLAISTOW KINGSTON

Existing Project Total: \$0

Amended Project#: 10044K

ROUTE/ROAD: NH 125

Proposed Project Total: \$4,007,300

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$506,000	\$0	\$0	\$506,000	STP-Areas Over 200K, Toll Credit
		\$0	\$0	\$0	\$0		\$506,000	\$0	\$0	\$506,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 28757

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$157,493

Amended Project#: No Change

ROUTE/ROAD: Various Schools in Portsmouth

Proposed Project Total: \$244,979

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Bicycle lanes on Lafayette Road and Middle Street.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$105,407	\$6,662	\$0	\$112,069	Non Participating, Safe Routes to School	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$180,407	\$19,148	\$0	\$199,555	Non Participating, Safe Routes to School
		\$105,407	\$6,662	\$0	\$112,069		\$180,407	\$19,148	\$0	\$199,555	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 40642

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$0

Amended Project#: 40642

ROUTE/ROAD: Maplewood Avenue

Proposed Project Total: \$757,411

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2020	\$0	\$0	\$0	\$0		\$27,764	\$0	\$6,941	\$34,704	STP-State Flexible, Towns
		\$0	\$0	\$0	\$0		\$27,764	\$0	\$6,941	\$34,704	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: BRDG-T1/2-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$90,842,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Proposed Project Total: \$97,342,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Maintenance & preservation of tier 1 & 2 bridges.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit	\$1,350,000	\$0	\$0	\$1,350,000	No Change
	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit	\$775,000	\$0	\$0	\$775,000	No Change
	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit	\$10,750,000	\$0	\$0	\$10,750,000	No Change
	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit	\$3,167,000	\$0	\$0	\$3,167,000	No Change
	2019	\$4,550,000	\$0	\$0	\$4,550,000	STP-State Flexible, Toll Credit	\$7,550,000	\$0	\$0	\$7,550,000	No Change
	2020	\$4,500,000	\$0	\$0	\$4,500,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
		\$25,842,000	\$0	\$0	\$25,842,000		\$32,342,000	\$0	\$0	\$32,342,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRMT

PROJECT NAME: PROGRAM

Existing Project Total: \$0

Amended Project#: BRMT

ROUTE/ROAD: Various

Proposed Project Total: \$20,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Statewide Bridge Maintenance, Preservation, and Improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$0	\$0	\$0	\$0		\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
		\$0	\$0	\$0	\$0		\$4,000,000	\$0	\$0	\$4,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: MOBRR

PROJECT NAME: PROGRAM

Existing Project Total: \$55,500,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$50,925,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$24,000	\$0	\$6,000	\$30,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
ROW	2017	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$800	\$0	\$200	\$1,000	No Change
	2018	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
CON	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$15,200	\$0	\$3,800	\$19,000	No Change
	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
		\$14,800,000	\$0	\$3,700,000	\$18,500,000		\$11,140,000	\$0	\$2,785,000	\$13,925,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ALL

Project#: PAVE-T1-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$53,600,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1 Interstate

Proposed Project Total: \$29,750,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 1 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$625,000	\$0	\$0	\$625,000	STP-State Flexible, Toll Credit	\$625,000	\$0	\$0	\$625,000	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$625,000	\$0	\$0	\$625,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
CON	2017	\$17,000,000	\$0	\$0	\$17,000,000	STP-State Flexible, Toll Credit	\$17,000,000	\$0	\$0	\$17,000,000	No Change
	2018	\$11,250,000	\$0	\$0	\$11,250,000	STP-State Flexible, Toll Credit	\$11,500,000	\$0	\$0	\$11,500,000	No Change
	2019	\$11,650,000	\$0	\$0	\$11,650,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$53,600,000	\$0	\$0	\$53,600,000		\$29,750,000	\$0	\$0	\$29,750,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T1-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$0

Amended Project#: PAVE-T1-RESURF

ROUTE/ROAD: Tier 1 Highways

Proposed Project Total: \$126,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Resurface Tier 1 Highways

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
CON	2019	\$0	\$0	\$0	\$0		\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
		\$0	\$0	\$0	\$0		\$24,800,000	\$0	\$0	\$24,800,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-MAINT

PROJECT NAME: PROGRAM

Existing Project Total: \$145,725,660

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$14,695,660

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Maintenance paving of the tier 2 system.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$230,000	\$0	\$0	\$230,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
CON	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment	\$0	\$8,755,660	\$0	\$8,755,660	No Change
	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$3,133,715	\$2,366,285	\$0	\$5,500,000	No Change
	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$18,015,000	\$27,505,660	\$0	\$45,520,660		\$3,573,715	\$11,121,945	\$0	\$14,695,660	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$34,400,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$21,200,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 2 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$450,000	\$0	\$0	\$450,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit	\$12,100,000	\$0	\$0	\$12,100,000	No Change
	2018	\$9,200,000	\$0	\$0	\$9,200,000	STP-State Flexible, Toll Credit	\$8,101,032	\$198,968	\$0	\$8,300,000	Betterment, STP-State Flexible, Toll Credit
	2019	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$34,400,000	\$0	\$0	\$34,400,000		\$21,001,032	\$198,968	\$0	\$21,200,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$30,732,525

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$41,382,525

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
	2018	\$0	\$0	\$0	\$0		\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit	\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
	2018	\$0	\$0	\$0	\$0		\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$7,666,513	\$3,066,012	\$0	\$10,732,525		\$16,253,679	\$5,128,846	\$0	\$21,382,525	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$0

Amended Project#: PAVE-T2-RESURF

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$206,250,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Resurfacing Tier 2 Roadways

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
ROW	2019	\$0	\$0	\$0	\$0		\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
CON	2019	\$0	\$0	\$0	\$0		\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit
		\$0	\$0	\$0	\$0		\$29,250,000	\$12,000,000	\$0	\$41,250,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: STIC

PROJECT NAME: PROGRAM

Existing Project Total: \$0

Amended Project#: STIC

ROUTE/ROAD: Varies

Proposed Project Total: \$1,100,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

STIC Incentives

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
	2019	\$0	\$0	\$0	\$0		\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
	2020	\$0	\$0	\$0	\$0		\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
		\$0	\$0	\$0	\$0		\$240,000	\$60,000	\$0	\$300,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0

Project#: 12334

PROJECT NAME: SALEM

Existing Project Total: \$6,211,662

Amended Project#: No Change

ROUTE/ROAD: NH 28

Proposed Project Total: \$9,974,575

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

No Change

RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$160,000	\$0	\$40,000	\$200,000	STP-Areas Over 200K, Towns	\$40,000	\$0	\$10,000	\$50,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	STP-Areas Over 200K, Towns	\$200,000	\$0	\$50,000	\$250,000	No Change
ROW	2017	\$520,000	\$0	\$130,000	\$650,000	STP-Areas Over 200K, Towns	\$0	\$0	\$0	\$0	
	2018	\$1,680,000	\$0	\$420,000	\$2,100,000	STP-Areas Over 200K, Towns	\$3,125,000	\$0	\$3,125,000	\$6,250,000	No Change
CON	2019	\$2,051,000	\$0	\$512,750	\$2,563,750	STP-Areas Over 200K, Towns	\$2,051,000	\$0	\$512,750	\$2,563,750	No Change
	2020	\$210,330	\$0	\$52,583	\$262,913	STP-Areas Over 200K, Towns	\$420,660	\$0	\$105,165	\$525,825	No Change
		\$4,701,330	\$0	\$1,175,333	\$5,876,663		\$5,836,660	\$0	\$3,802,915	\$9,639,575	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 10418X

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$7,017,577

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$8,117,577

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
ROW	2018	\$0	\$0	\$0	\$0		\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
OTHER	2017	\$25,245	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$25,245	\$28,084	\$1,500	\$54,829	No Change
	2018	\$24,535	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$24,535	\$27,441	\$1,500	\$53,476	No Change
	2019	\$27,876	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$27,876	\$2,299	\$1,538	\$31,714	No Change
		\$77,656	\$57,824	\$4,538	\$140,019		\$1,177,656	\$57,824	\$4,538	\$1,240,019	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: LMP

Project#: 13933A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$15,166,407

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$18,246,407

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Mainline, State Line to Exit 1 NB & SB

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$2,750,000	\$0	\$0	\$2,750,000	National Highway System, Toll Credit
ROW	2018	\$0	\$0	\$0	\$0		\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Credit
CON	2019	\$4,060,980	\$0	\$0	\$4,060,980	STP-State Flexible, Toll Credit	\$4,060,980	\$0	\$0	\$4,060,980	No Change
	2020	\$11,105,427	\$0	\$0	\$11,105,427	STP-State Flexible, Toll Credit	\$11,105,427	\$0	\$0	\$11,105,427	No Change
		\$15,166,407	\$0	\$0	\$15,166,407		\$18,246,407	\$0	\$0	\$18,246,407	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14633J

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$10,937,695

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,322,695

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit
CON	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit	\$177,345	\$5,222,652	\$0	\$5,399,997	No Change
	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit	\$181,868	\$5,355,830	\$0	\$5,537,697	No Change
		\$359,213	\$10,578,482	\$0	\$10,937,695		\$744,213	\$10,578,482	\$0	\$11,322,695	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41510

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$0

Amended Project#: 41510

ROUTE/ROAD: NH Route 1A

Proposed Project Total: \$670,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Interim repairs to the Hampton Harbor bascule lift bridge carrying NH 1A over Hampton River

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0		\$77,000	\$0	\$0	\$77,000	STP-State Flexible, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$33,000	\$10,000	\$0	\$43,000	Betterment, STP-State Flexible, Toll Credit
CON	2018	\$0	\$0	\$0	\$0		\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit
		\$0	\$0	\$0	\$0		\$660,000	\$10,000	\$0	\$670,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 29137

PROJECT NAME: STATEWIDE

Existing Project Total: \$0

Amended Project#: 29137

ROUTE/ROAD: VARIOUS

Proposed Project Total: \$196,244

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

UNDERWATER INSPECTION OF VARIOUS BRIDGES LOCATED THROUGHOUT THE STATE.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$0	\$0	\$0	\$0		\$69,300	\$0	\$0	\$69,300	STP-State Flexible, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$0	\$2,000	\$0	\$2,000	Betterment
		\$0	\$0	\$0	\$0		\$69,300	\$2,000	\$0	\$71,300	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-38

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$543,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$935,155

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$0	\$0	\$0	\$0		\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital
		\$431,200	\$0	\$0	\$431,200		\$431,200	\$392,000	\$0	\$823,200	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 68070

PROJECT NAME: UNH

Existing Project Total: \$0

Amended Project#: 68070

ROUTE/ROAD: Wildcat Transit

Proposed Project Total: \$2,704,852

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0		\$0	\$242,000	\$0	\$242,000	Turnpike Capital
	2018	\$0	\$0	\$0	\$0		\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital
	2019	\$0	\$0	\$0	\$0		\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital
	2020	\$0	\$0	\$0	\$0		\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital
		\$0	\$0	\$0	\$0		\$580,174	\$387,044	\$0	\$967,218	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

	2017					2018					
	Improvement Program					Improvement Program					
	Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	Federal Resources Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated	
FHWA (Federal-Aid with Match)											
Bridge Off System	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 654,800	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 4,201,600	
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 325,968	\$ -	\$ -	\$ -	\$ -	\$ 1,444,001	
Congestion Mitigation and Air Quality Program	\$ 5,130,240	\$ -	\$ 322,963	\$ 5,453,203	\$ 2,741,869	\$ 10,683,212	\$ -	\$ 369,976	\$ 11,053,188	\$ 4,789,793	
Highway Safety Improvement Program (HSIP)	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500	\$ 9,487,096	\$ -	\$ 40,700	\$ 9,527,796	\$ 9,582,951	
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399	\$ -	\$ -	\$ -	\$ -	\$ 1,136,052	
National Highway Freight	\$ 4,136,695	\$ -	\$ -	\$ 4,136,695	\$ -	\$ 4,659,703	\$ -	\$ -	\$ 4,659,703	\$ -	
National Highway System	\$ 90,637,503	\$ -	\$ -	\$ 90,637,503	\$ 75,213,921	\$ 94,371,768	\$ -	\$ -	\$ 94,371,768	\$ 35,509,305	
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,250,000	\$ 1,312,588	\$ -	\$ 312,500	\$ 1,625,088	\$ 1,250,000	
Redistribution	\$ 721,476	\$ -	\$ -	\$ 721,476	\$ 580,091	\$ 576,321	\$ -	\$ -	\$ 576,321	\$ -	
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000	\$ 1,197,380	\$ -	\$ -	\$ 1,197,380	\$ 1,044,000	
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,806,279	\$ -	\$ -	\$ -	\$ -	\$ 1,819,358	
STIC Funding	\$ 182,400	\$ -	\$ -	\$ 182,400	\$ 182,400	\$ -	\$ -	\$ -	\$ -	\$ 80,000	
STP-S to 200K	\$ 7,545,578	\$ -	\$ 1,578	\$ 7,547,156	\$ 4,093,156	\$ 7,856,456	\$ -	\$ 56,000	\$ 7,912,456	\$ 3,559,420	
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451	\$ -	\$ -	\$ -	\$ -	\$ 35,200	
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 413,524	\$ 5,692,832	\$ 2,621,468	\$ 5,496,815	\$ -	\$ 3,175,000	\$ 8,671,815	\$ 6,142,873	
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000	
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 12,283,976	\$ 9,831,379	\$ -	\$ -	\$ 9,831,379	\$ 11,299,750	
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ 2,200.00	\$ 3,675,042	\$ 96,800	\$ 3,824,163	\$ -	\$ -	\$ 3,824,163	\$ -	
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000	
STP-State Flexible	\$ 22,486,268	\$ -	\$ 449,965	\$ 22,936,233	\$ 67,010,269	\$ 16,744,092	\$ -	\$ 633,219	\$ 17,377,311	\$ 56,457,116	
TAP - Transportation Alternative	\$ 1,311,744	\$ -	\$ 668,478	\$ 1,980,222	\$ 2,673,913	\$ 2,731,577	\$ -	\$ 796,120	\$ 3,527,697	\$ 3,184,480	
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (35,048,756)	\$ -	\$ -	\$ -	\$ -	\$ -	
Adj for Program & Unob*****	\$ -	\$ -	\$ -	\$ -	\$ (8,532,696)	\$ -	\$ -	\$ -	\$ -	\$ -	
TIFIA	\$ -	\$ -	\$ 34,221,205.20	\$ 34,221,205	\$ 34,221,205.20	\$ -	\$ -	\$ -	\$ -	\$ -	
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge Special	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000	\$ 3,244,580	\$ -	\$ -	\$ 3,244,580	\$ 3,244,580	
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	
FHWA Earmarks	\$ 10,614,421	\$ -	\$ 409,840	\$ 11,024,262	\$ 11,024,262	\$ 3,015,247	\$ -	\$ 722,933	\$ 3,738,180	\$ 3,738,180	
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -	\$ 2,583,120	\$ -	\$ -	\$ 2,583,120	\$ -	
Redistribution (Year End)	\$ 16,282,301	\$ -	\$ -	\$ 16,282,301	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723	\$ -	\$ -	\$ -	\$ -	\$ 29,106,787	
Total	\$ 191,658,996	\$ -	\$ 36,812,454	\$ 228,471,450	\$ 217,238,764	\$ 177,785,497	\$ -	\$ 7,031,448	\$ 184,816,945	\$ 178,050,445	
FY 2017 Estimated Obligational Limit**	\$ 150,830,707	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Funds Not Subject to Obligational Limit	\$ 29,595,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Adjusted Total	\$ 180,426,336	\$ -	\$ 36,812,454	\$ 217,238,790	\$ 217,238,764	\$ 177,785,497	\$ -	\$ 7,031,448	\$ 184,816,945	\$ 178,050,445	
FTA (Federal-Aid with Match)***											
FTA5307	\$ 7,553,310	\$ 567,254	\$ 4,159,079	\$ 12,279,643	\$ 12,267,191	\$ 7,795,016	\$ 585,678	\$ 4,309,193	\$ 12,689,887	\$ 12,555,790	
FTA5307_NHDOT	\$ 2,718,719	\$ -	\$ 679,680	\$ 3,398,399	\$ 8,007,211	\$ 2,773,093	\$ -	\$ 693,273	\$ 3,466,366	\$ 4,191,600	
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ 3,696,000	\$ -	\$ 924,000	\$ 4,620,000	\$ -	\$ 600,000	\$ -	\$ 150,000	\$ 750,000	\$ -	
FTA5309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FTA5310	\$ 2,004,646	\$ -	\$ 509,287	\$ 2,513,933	\$ 1,776,977	\$ 2,068,794	\$ -	\$ 516,812	\$ 2,585,606	\$ 1,784,058	
FTA5311	\$ 8,232,148	\$ -	\$ 159,378	\$ 8,391,526	\$ 7,976,888	\$ 8,495,577	\$ -	\$ 1,627,285	\$ 10,122,862	\$ 8,136,426	
FTA5339	\$ 2,250,582	\$ 281,323	\$ 281,323	\$ 2,813,228	\$ 3,626,160	\$ 2,247,866	\$ -	\$ 613,497	\$ 2,861,363	\$ 3,108,459	
FTA5339 (Prior Year Carry Over)	\$ 660,000	\$ 82,500	\$ 82,500	\$ 825,000	\$ -	\$ 300,000	\$ 37,500	\$ 37,500	\$ 375,000	\$ -	
Total	\$ 27,115,405	\$ 931,077	\$ 6,795,247	\$ 34,841,728	\$ 33,654,427	\$ 24,280,346	\$ 623,178	\$ 7,947,559	\$ 32,851,083	\$ 29,776,333	
FHWA/FTA Totals	\$ 207,541,741	\$ 931,077	\$ 43,607,701	\$ 252,080,519	\$ 250,893,190	\$ 202,065,843	\$ 623,178	\$ 14,979,008	\$ 217,668,028	\$ 207,826,779	
Innovated Financing											
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
State Fund Sources											
Turnpike Capital	\$ -	\$ 23,883,082	\$ -	\$ 23,883,082	\$ 23,883,082	\$ -	\$ 25,303,835	\$ -	\$ 25,303,834.79	\$ 25,303,835	
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ -	\$ 27,441	\$ -	\$ 27,441.48	\$ 27,441	
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000	
Total	\$ -	\$ 23,911,166	\$ -	\$ 23,911,166	\$ 23,911,166	\$ -	\$ 27,131,276	\$ -	\$ 27,131,276	\$ 27,131,276	
ALL SOURCES Totals	\$ 207,541,741	\$ 24,842,243	\$ 43,607,701	\$ 275,991,684	\$ 274,804,356	\$ 202,065,843	\$ 27,754,454	\$ 14,979,008	\$ 244,799,305	\$ 234,958,055	

* Federal Resources: Apportioned Funds from Status of Funds 4/19/201:

** Constraint Limits

FY 2017 Obligational Limit is based on the 08/31/2017 Status of Fund

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amount

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0221

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.023:

*** FTA Current Year Available Funds and prior grant funds

**** Anticipated GARVEE Bonds

*****Adj for Program & Unob - Adjustment for amounts programmed but not obligated

*****Includes CMAQ funds transferred to FTI

	2019					2020				
	Improvement Program					Improvement Program				
	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated	
FHWA (Federal-Aid with Match)										
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 5,071,709	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,774,036
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,128,050	\$ -	\$ -	\$ -	\$ -	\$ 2,776,357
Congestion Mitigation and Air Quality Program	\$ 10,924,652	\$ -	\$ -	\$ 10,924,652	\$ 3,459,842	\$ 11,186,844	\$ -	\$ -	\$ 11,186,844	\$ -
Highway Safety Improvement Program (HSIP)	\$ 9,701,504	\$ -	\$ -	\$ 9,701,504	\$ 8,740,936	\$ 9,934,340	\$ -	\$ -	\$ 9,934,340	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 4,765,012	\$ -	\$ -	\$ 4,765,012	\$ -	\$ 4,879,373	\$ -	\$ -	\$ 4,879,373	\$ -
National Highway System	\$ 96,504,570	\$ -	\$ -	\$ 96,504,570	\$ 38,430,592	\$ 98,820,680	\$ -	\$ -	\$ 98,820,680	\$ 28,866,336
Recreational Trails	\$ 1,350,019	\$ -	\$ 312,500	\$ 1,662,519	\$ 1,250,000	\$ 1,382,420	\$ -	\$ 312,500	\$ 1,694,920	\$ 1,250,000
Redistribution	\$ 589,346	\$ -	\$ -	\$ 589,346	\$ -	\$ 603,490	\$ -	\$ -	\$ 603,490	\$ -
RL - Rail Highway	\$ 1,224,441	\$ -	\$ -	\$ 1,224,441	\$ 1,044,000	\$ 1,253,827	\$ -	\$ -	\$ 1,253,827	\$ 1,044,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
STP-S to 200K	\$ 8,034,012	\$ -	\$ 540,000	\$ 8,574,012	\$ 6,586,468	\$ 8,226,828	\$ -	\$ 525,680	\$ 8,752,508	\$ 5,826,871
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 2,916,522	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 5,621,044	\$ -	\$ 512,750	\$ 6,133,794	\$ 3,767,986	\$ 5,755,949	\$ -	\$ 54,955	\$ 5,810,904	\$ 6,707,358
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 10,053,568	\$ -	\$ -	\$ 10,053,568	\$ 6,655,495	\$ 10,294,854	\$ -	\$ -	\$ 10,294,854	\$ 3,165,047
STP-Off System Bridge	\$ 3,910,589	\$ -	\$ -	\$ 3,910,589	\$ -	\$ 4,004,443	\$ -	\$ -	\$ 4,004,443	\$ 69,409
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 17,974,294	\$ -	\$ 822,661	\$ 18,796,955	\$ 58,213,119	\$ 18,405,677	\$ -	\$ 200,000	\$ 18,605,677	\$ 68,094,745
TAP - Transportation Alternative: Recovered De-Obligations	\$ 2,793,310	\$ -	\$ 638,400	\$ 3,431,710	\$ 2,553,600	\$ 2,860,350	\$ -	\$ 638,420	\$ 3,498,770	\$ 2,553,600
Adj for Program & Unob*****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIFIA	\$ -	\$ -	\$ 5,222,652.04	\$ 5,222,652	\$ 5,222,652	\$ -	\$ -	\$ 5,355,830	\$ 5,355,830	\$ 5,355,830
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants (Maine)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,641,499	\$ -	\$ -	\$ 2,641,499	\$ -	\$ 2,704,895	\$ -	\$ -	\$ 2,704,895	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 29,919,528	\$ -	\$ -	\$ -	\$ -	\$ 28,822,851
Total	\$ 176,257,860	\$ -	\$ 8,973,963	\$ 185,231,824	\$ 175,465,498	\$ 180,483,969	\$ -	\$ 8,012,385	\$ 188,496,354	\$ 167,729,612
FY 2017 Estimated Obligational Limit**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADJUSTED AVAILABLE Tota	\$ 176,257,860	\$ -	\$ 8,973,963	\$ 185,231,824	\$ 175,465,498	\$ 180,483,969	\$ -	\$ 8,012,385	\$ 188,496,354	\$ 167,729,612
FTA (Federal-Aid with Match)										
FTA5307	\$ 8,044,456	\$ -	\$ 4,438,023	\$ 12,482,479	\$ 12,137,179	\$ 8,301,879	\$ -	\$ 4,555,185	\$ 12,857,064	\$ 12,252,119
FTA5307_NHDOT	\$ 3,710,449	\$ -	\$ 702,454	\$ 4,412,903	\$ 4,284,411	\$ 3,829,183	\$ -	\$ 716,503	\$ 4,545,686	\$ 4,379,364
FTA5307_NHDOT (Prior Year Carry Over)*****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5309	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310	\$ 2,134,996	\$ -	\$ 523,453	\$ 2,658,449	\$ 1,817,267	\$ 2,203,316	\$ -	\$ 530,238	\$ 2,733,554	\$ 1,851,190
FTA5311	\$ 8,767,436	\$ -	\$ 1,659,831	\$ 10,427,267	\$ 8,299,154	\$ 9,047,994	\$ -	\$ 1,693,027	\$ 10,741,021	\$ 8,465,137
FTA5339	\$ 2,319,797	\$ -	\$ 623,711	\$ 2,943,508	\$ 3,143,224	\$ 2,394,030	\$ -	\$ 635,930	\$ 3,029,960	\$ 3,202,682
FTA5339 (Prior Year Carry Over)	\$ 200,000	\$ 25,000	\$ 25,000	\$ 250,000	\$ -	\$ 200,000	\$ 25,000	\$ 25,000	\$ 250,000	\$ -
Total	\$ 25,177,134	\$ 25,000	\$ 7,972,472	\$ 33,174,606	\$ 29,681,235	\$ 25,976,402	\$ 25,000	\$ 8,155,883	\$ 33,907,285	\$ 30,150,493
FHWA/FTA Tota	\$ 201,434,994	\$ 25,000	\$ 16,946,435	\$ 218,406,430	\$ 205,146,732	\$ 206,460,371	\$ 25,000	\$ 16,168,268	\$ 222,403,639	\$ 197,880,104
Innovated Financing										
GARVEE Bond Funds ****	\$ -	\$ 20,661,466	\$ -	\$ 20,661,466	\$ 20,661,466	\$ -	\$ 24,976,057	\$ -	\$ 24,976,057	\$ 24,976,057
Total	\$ -	\$ 20,661,466	\$ -	\$ 20,661,466	\$ 20,661,466	\$ -	\$ 12,930,748	\$ -	\$ 12,930,748	\$ 12,930,748
State Fund Sources										
Turnpike Capital	\$ -	\$ 34,998,289	\$ -	\$ 34,998,289	\$ 34,998,289	\$ -	\$ 42,921,040	\$ -	\$ 42,921,040	\$ 42,921,040
Turnpike Program	\$ -	\$ 2,299	\$ -	\$ 2,299	\$ 2,299	\$ -	\$ -	\$ -	\$ 2,299	\$ 4,069,886
Turnpike Renewal & Repl	\$ -	\$ 5,742,800	\$ -	\$ 5,742,800	\$ 5,742,800	\$ -	\$ 4,069,886	\$ -	\$ 4,069,886	\$ 4,069,886
Total	\$ -	\$ 40,743,388	\$ -	\$ 40,743,388	\$ 40,743,388	\$ -	\$ 46,990,926	\$ -	\$ 46,990,926	\$ 46,990,926
ALL SOURCES Tota	\$ 201,434,994	\$ 61,429,854	\$ 16,946,435	\$ 279,811,283	\$ 266,551,586	\$ 206,460,371	\$ 59,946,674	\$ 16,168,268	\$ 282,325,312	\$ 257,801,778

* Federal Resources: Apportioned Funds from Status of Funds

** Constraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.0206

FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amount

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0221

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0233

*** FTA Current Year Available funds and prior grant funds

**** Anticipated GARVEE Bond:

*****Adj for Program & Unob - Adjustment for amounts programmed but not obligated.

*****Includes CMAQ funds transferred to FTI