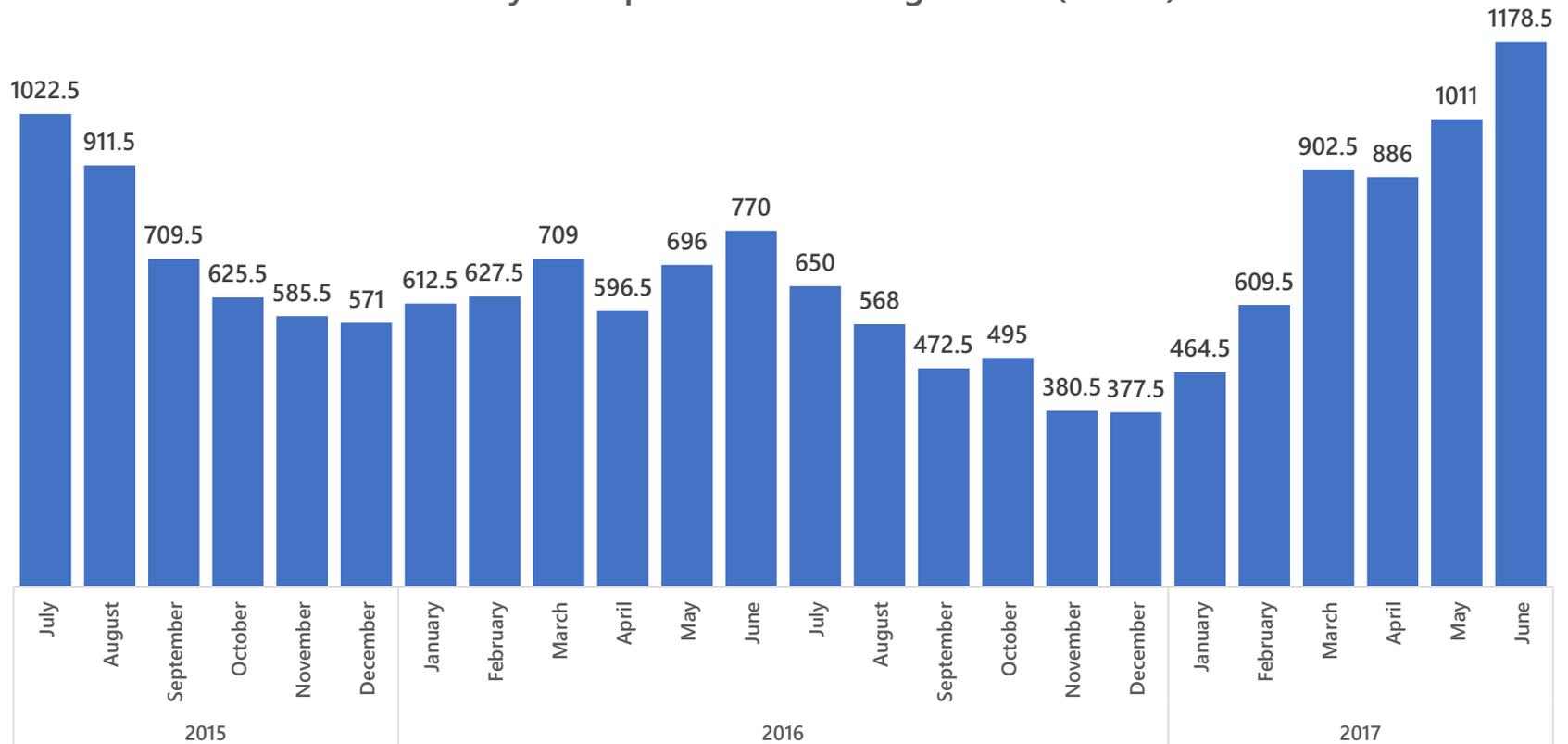


2016-2017 UPWP Performance Report

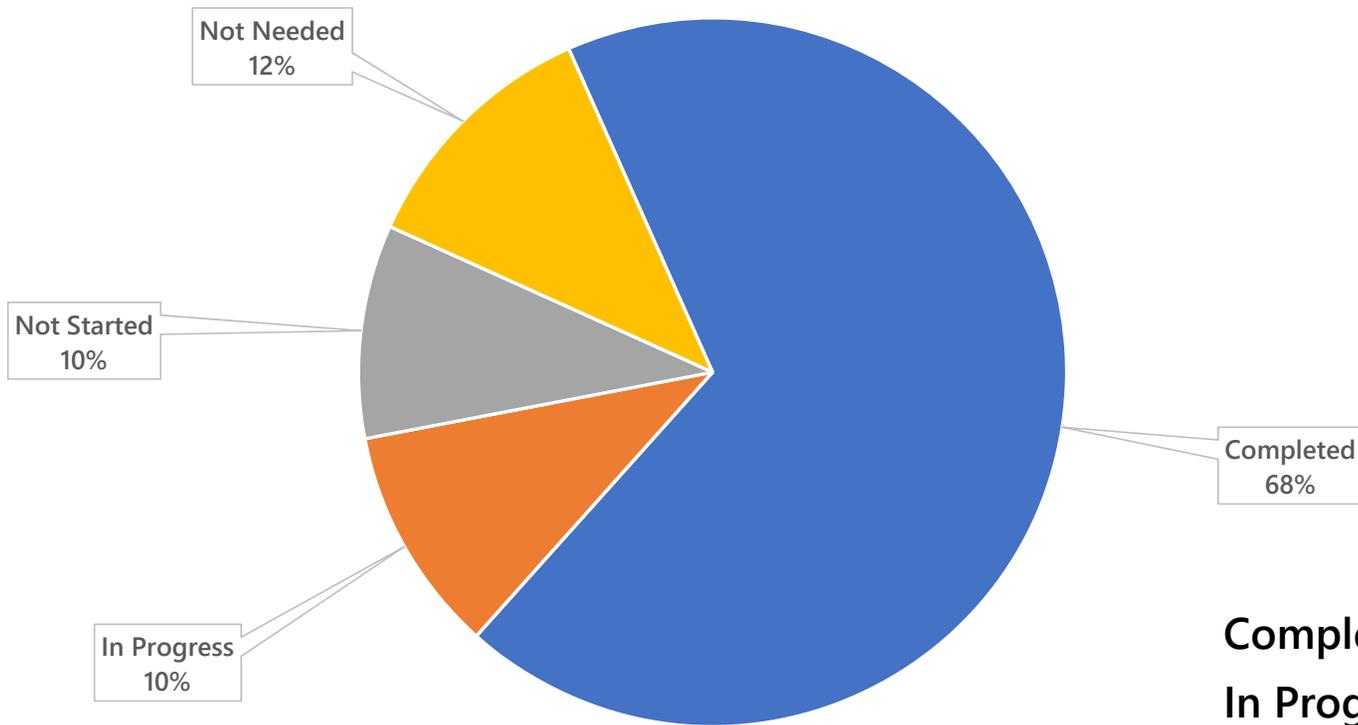


Staff Time = 16,400 hours over two years

Monthly Transportaton Planning Efforts (Hours)



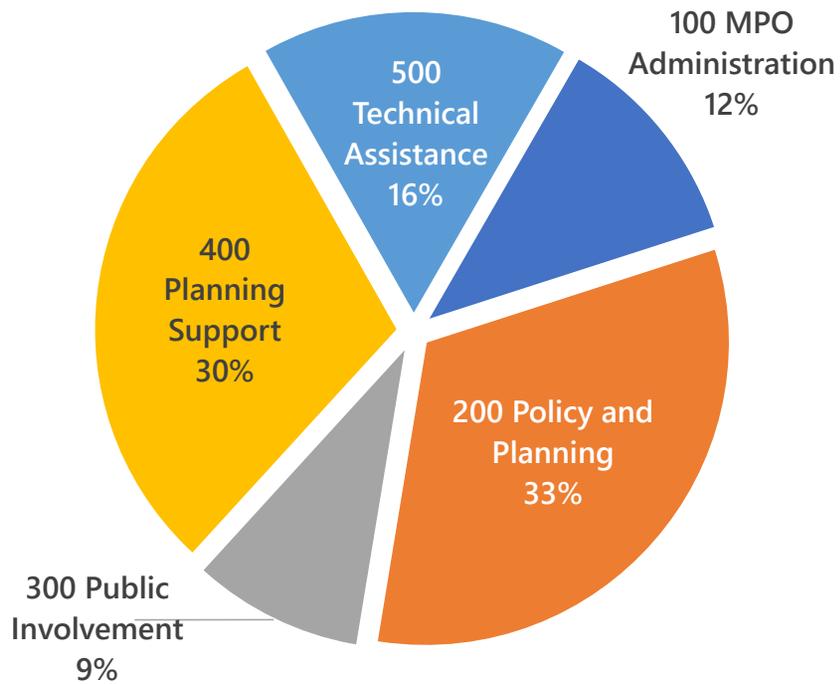
Status of Identified Tasks



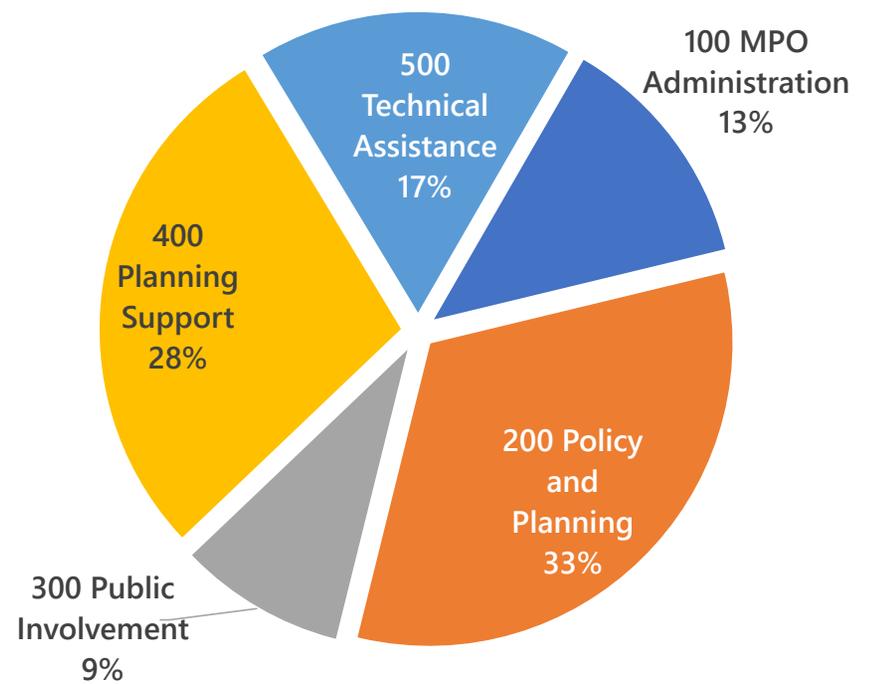
Completed	112
In Progress	17
Not Started	16
Not Needed	19
Total	164

Budget Distribution

Hours

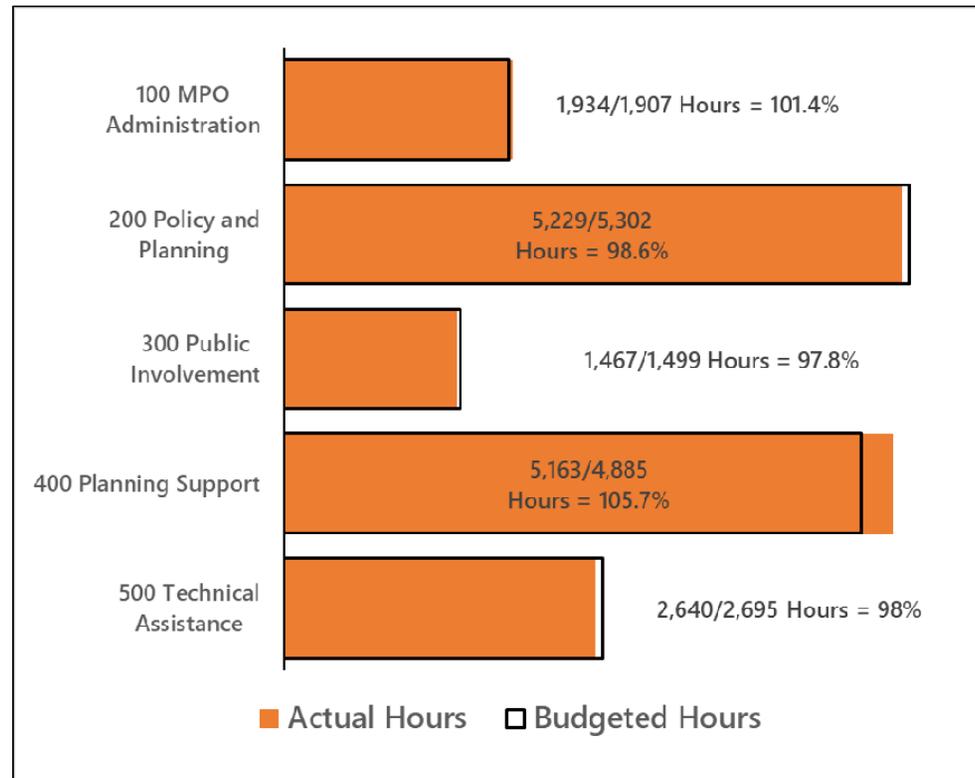


Funding



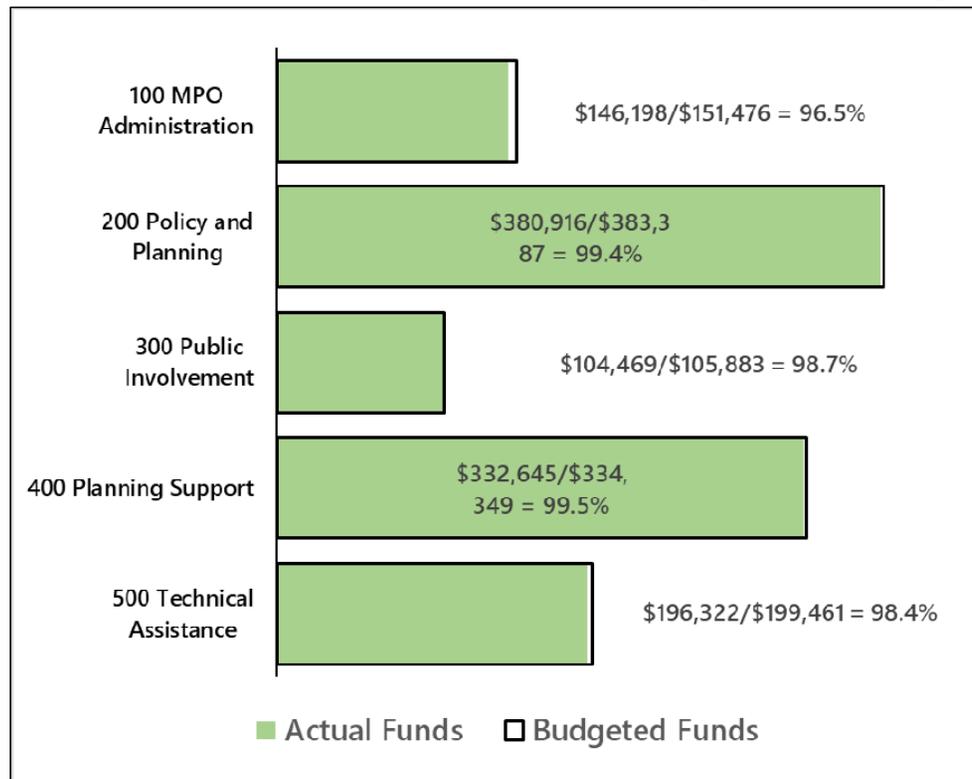
Budget Status – Hours

16,433/16,288 = 101% of Budgeted Hours



Budget Status – Funding

$\$1,160,550/\$1,174,556 = 98.8\%$ of Budgeted Funding



Work Highlights

- 1,200 Hours TIP Development & Management
- 2,650 Hours Long Range Plan Development
- 600 Hours Technical Assistance and Development Impact Review for MPO Communities
- 1,500 Hours in support of Regional Transit Operators
- 5,000 Hours of mapping and data analysis
- 900 Hours of bicycle and pedestrian planning
- 1,400 Hours natural resources coordination

Work Highlights

- 5 TIP Amendments & 24 Administrative Adjustments
- Substantial progress on Long Range Plan Update
- Completed Data Collection on the Stream Crossing Assessment
- Prioritized list of projects for the State 10 Year Plan
- Progress towards implementing mandated Performance Measures and Targets
- New Website
- Update to Land Use and Land Cover dataset & maps
- 23 Technical Assistance Projects for Communities

Document on MPO Website

<http://www.rpc-nh.org/transportation/about-mpo/upwp-performance-report>



The screenshot displays the Rockingham Planning Commission website. The header includes the organization's logo, contact information (Phone: 603-778-0885, Fax: 603-778-9183), a "Browse Our DOCUMENT LIBRARY" button, and a search bar. A navigation menu lists: Commission, Communities, Regional & Community Planning, Transportation, Environment, and Maps and Data. The breadcrumb trail reads: Home >> Transportation >> About the MPO >> UPWP Performance Report.

UPWP Performance Report

The UPWP Performance Report summarizes the progress that the Rockingham Planning Commission has made in implementing both the broad goals and specific tasks outlined over the course of the two year period of the Unified Planning Work Program (UPWP) covering the MPO region. It is submitted in part to comply with 49 CFR 18.40 - Monitoring and Reporting Program Performance, and in part to provide communities, MPO Transportation Advisory Committee (TAC) and Policy Committee members, and the general public a report of progress on projects and initiatives that the MPO has undertaken as part of the UPWP for the region.

The report begins with a discussion of overall progress and the Planning Priorities of the UPWP. This is followed by summaries of the efforts that occurred under each of the work categories within the UPWP, as well as the various task areas and subtasks listed underneath each category. The UPWP usually lists well over 100 different work products and tasks that are anticipated to receive some level of effort during the two years. The Performance Report identifies projects and tasks where progress was different than what was anticipated during the drafting of the UPWP and provides an accounting as to why things were different.

The UPWP Performance Report is required to be completed within 90 days after the end of the contract period. In New Hampshire the contracts run from July 1st of the first year to June 30th of the second year. The most recent report is for the 2016-2017 UPWP and that was completed on October 2, 2017. The next iteration is due to be completed by September 30, 2019 and will be included on this page at that time.

Download: [2016-2017 UPWP Performance Report](#)

Download: [2014-2015 UPWP Performance Report](#)

Download: [2012-2013 UPWP Performance Report](#)

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- [Transportation](#)
- [About the MPO](#)
- [Prospectus](#)
- [Work Program \(UPWP\)](#)
- [UPWP Performance Report](#)**
- [Committees](#)
- [Public Engagement](#)
- [Performance Based Planning](#)
- [Transportation Plan](#)
- [TIP](#)
- [Annual List of Obligated Projects](#)
- [Transit](#)
- [Bicycle and Pedestrian](#)



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