

RPC Transportation Advisory Committee
 February 22nd, 2018
 9:00-11:00 AM
Nowak Room
Exeter Town Offices
10 Front Street, Exeter
 (Directions on reverse)

Paper copies of the attachments will be available at the meeting

1. Introductions
2. Minutes of 12/7/17 TAC meeting (**Attachment #1**) — *[motion to approve]*
3. TIP Amendment #4 (**Attachment #2**) — *[motion to approve]*
4. Electric Vehicle Infrastructure – NHDES
5. Legislative Update
6. TAC Training – MPO Planning Process & TAC Role (**Attachment #3**)
 For additional background on the Transportation Planning process and the MPO Role:
 FHWA Briefing Book: https://www.fhwa.dot.gov/planning/publications/briefing_book/
7. Project Updates (handout to be distributed at meeting)

TAC MEETING SCHEDULE For 2018 (Next meeting highlighted)

January 25 th	May 24 th	September 27 th	***Off Schedule***
February 22 nd	June 28 th	October 25 th	
March 22nd	July 26 th	December 6 th	
April, 26 th	August 23 rd		

There is **two hour on-street parking** along Water Street and Center Street. There is also long term parking in the lot on Center Street, by the Citizens Bank Drive-thru (Non-numbered spaces), and in the municipal lot behind the Town Offices. Handicapped parking spaces are available on the bottom floor of the parking structure adjacent to the RPC office as well as on Water Street in front of the RPC office.



ATTACHMENT 1

RPC TAC MEETING

Minutes

December 7, 2017
RPC Conference Room

Members Present: Richard McDermott, Chair, Hampton Falls; Ken Christiansen, Brentwood; Chris Cross, Newington; Steve Gerrato, Greenland; Tim Moore, Plaistow; Gregg Mikolaities, Rye; Karri Makinen, Salem; Dave Baxter, Seabrook, and Elizabeth Strachan, NH DES.

Staff Present: Tim Roache, Dave Walker, Scott Bogle, and Roxanne Rines, RPC.

Meeting Opened at 9:00 a.m.

1. Introductions

Attendees introduced themselves and stated what municipality they were from or the agency they represented.

2. Minutes of September 28, 2017, TAC Meeting

Motion: **Christiansen** made a motion to approve the minutes of September 28, 2017, as written. **Mikolaities** seconded the motion. **Motion carried with 2 abstentions.**

3. Minutes of October 26, 2017, TAC Meeting

Gerrato stated the meeting adjourned at 10:45 not 11:45 am.

Motion: **Christiansen** made a motion to approve the minutes of October 26, 2017, with the above change. **Cross** seconded the motion. **Motion carried with 2 abstentions.**

4. 2017-2020 TIP Amendment #3

D. Walker stated the changes to the Transportation Improvement Program included in Amendment #3. He reviewed the changes with a PowerPoint presentation.

Motion: **Christiansen** made a motion to recommend approval of 2017-2020 TIP Amendment #3 to the MPO Policy Committee. **Gerrato** seconded the motion. **Motion carried.**

Walker spoke of holding a training session for TAC members during a meeting when there are not a lot of items on the agenda.

5. MPO Highway Safety Improvement Program Performance Targets

D. Walker provided an overview of the Federal requirements for the establishment of MPO Highway Safety

Improvement Program performance targets. Walker explained the data, methodology, and coordination process used to develop the safety targets for the state of New Hampshire and how that data is applied at the regional level. Walker explained that while the MPO could establish its own regional HSIP performance targets that it was the recommendation of FHWA and NHDOT that for this initial measurement period that the MPO support the state of New Hampshire HSIP Targets in all five mandated areas.

Motion: **Christiansen** made a motion to recommend adoption of the State of New Hampshire 2018 HSIP Targets as the MPO HSIP Performance Targets to the MPO Policy Committee. **Cross** seconded the motion. **Motion carried.**

6. CMAQ Update

Bogle stated that the CMAQ funding cycle is nearing conclusion. Twenty three CMAQ applications had been received statewide requesting \$19.4 million as compared to \$13.5 million available for the two year funding round. In the RPC region six applications were received requesting \$6.0 million in CMAQ funding. The MPOs worked jointly with NHDOT to develop Air Quality analyses, while NHDOT staff completed the rest of the project evaluation. MPO staff have significant concerns about the process as driven by the Executive Council, but in terms of likely project selection the result appears positive for MPO communities. Five of the six projects from the RPC region were recommended by NHDOT for funding. These included: NNEPRA Newfields-Exeter Siding Upgrade, COAST Fleet Replacement (3 buses), UNH Wildcat Transit Fleet Replacement (4 buses), Portsmouth Elwyn Road Multi-Use Path, and Phase III of the Salem Rail Trail. Staff have submitted process concerns to NHDOT and Executive Councilor Prescott, who has been receptive to RPC/MPO input.

7. GACIT Hearings/Ten Year Plan Update/Proposed Toll Increase

Roche provided an update on the status of the Ten Year Plan and the GACIT meeting to discuss changes to the Ten Year Plan based on what was heard at the public hearings around the state. The draft Ten Year Plan includes a proposed increase in the toll rates. The draft includes the recommended projects proposed by the MPO and requested changes. Roche detailed the proposed toll increase as they would apply to each toll plaza as well as the expansion of the turnpike system that would free up \$180-\$200 million to fund other projects around the state.

8. Meeting Schedule for 2018

The meeting schedule for 2018 is included on the Agenda for each month and for this meeting was updated to show the proposed 2018 meeting dates.

9. Project Updates

A handout was distributed with other project updates.

Meeting adjourned at 10:42 a.m.

Respectfully submitted,

David Walker

ATTACHMENT #2

MEMORANDUM

To: MPO Transportation Advisory
From: Dave Walker, Transportation Program Manager
Date: 2/14/2018
RE: 2017-2020 TIP Amendment #4

Attached is a report that lists the changes that Amendment #4 proposes to make to the 2017-2020 Transportation Improvement Program (TIP) within the Rockingham Planning Commission region. The full STIP revision report is also available on the RPC website (www.rpc-nh.org) for those interested in the proposed changes to projects from other parts of the state. Overall, there are 11 Statewide and 13 regional project changes (24 total) proposed that the RPC needs to address in the TIP, and these take the form of project removals and additions, funding amount changes, as well as adjustments to project scope and timing. At the same time, the Long Range Transportation Plan (LRTP) is also being updated to maintain consistency between the project lists in the two documents. The MPO is conducting a 30 day public comment period on Amendment #4 that will begin on March 12, 2018 and will conclude on April 10th, 2018. A final opportunity for comments will be during the public hearing at the **April 11th, 2018 RPC Meeting at a location to be determined**. The MPO will take action on the amendment at the conclusion of the public hearing.

Analysis

This amendment consists of the changes to 13 regional projects and 11 statewide programs and results in a net increase in cost of just under \$10.5 million. **Table 1** on the following page provides a brief overview of the changes to each project, as well as the general reasoning for that change. There are ten projects (40641, 10044K, 40642, BRMT, PAVE-T1-RESURF, PAVE-T2-RESURF, STIC, 41510, 29137, & 68070) that are being added into the TIP. Nine projects are increasing in cost. COAST 68069 is adding two years of service, while 26942, 28757, 12334, and 25198 are all shifting fiscal years in addition to adjusting costs. Three I-93 related projects (10418X, 13933A, 14633J) are all adding a phase of work that is contributing to the cost increase. BRDG-T1/2-M&P is increasing in cost to accommodate the increased costs of the child projects. PAVE-T1-PRES, PAVE-T2-MAINT, PAVE-T2-PRES, and PAVE-T2-REHAB are all being discontinued after FY2018 and see substantial funding decreases because of that. Instead, PAVE-T1-RESURF and PAVE-T2-RESURF will combine maintenance and preservation projects into a single program.

Attached is a report that provides the details of each project and compares the existing status with the changes proposed in Amendment #2. This report provides full project cost and scheduling details for the TIP projects impacted the amendment and differs from those used in the past in that the existing and amended funding for each project are shown side-by-side. For each project, the report lists the project

number, name, location, and scope, as well as the existing and proposed total project costs (includes years beyond the TIP). Below the general information for each project, the phases and accompanying fiscal years are listed on the left, the existing funding itemization in the center, and the proposed amended funding on the right *listed using shaded, italicized text*. Beyond the amended funding amounts is a listing of the funding sources for each project phase. The bottom of the report includes information regarding the regional significance of the project, the agency it is managed by, and the Clean Air Act Amendment codes.

TABLE 1: AMENDMENT SUMMARY

	Project #	Scope	Net Funding Change	Reason for Change
Scope Changes	68069	COAST - capital/oper for Newington-Dover infrastructure project support.	\$0	Change in scope description
	29608	Epping – NH Rte 125 Improvements from NH 101 to NH 87 – 2.6 miles	\$0	Change in scope to accommodate adjacent project and full length of improvement needs
	41797	Hampton – Improvements to Ocean Boulevard.	\$1,110,519	Change in scope description. Incorporated project 29609. Added to TIP from Ten Year Plan
	24457	North Hampton – Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	\$0	Change in scope description
	40641	Plaistow – Main Street Traffic Calming and Safety Improvements	\$0	Change in scope description
	25198	Statewide RWIS – To install Road and Weather Systems around the State. Date of release for RFP May 1, 2018	\$0	Updated scope description to reflect current year.
	ENB-POST-CON	Environmental Commitments for post-construction obligations.	\$0	Updated project name and scope description. Formerly HAZMAT program.
		Net Change	+\$1,110,519	
Newly Added Projects	41744	COAST – To replace three pre-2009 heavy duty buses with three new heavy duty buses.	\$1,425,000	New CMAQ Project
	41743	Exeter – Rehabilitate the Rockingham Control Siding (rail)	\$1,600,000	New CMAQ project
	41752	Portsmouth – Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd	\$1,024,353	New CMAQ project
	41750	Salem – Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.	\$867,978	New CMAQ project
	68070	Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.	\$967,218	New Project. Transit project in support of Newington-Dover Tpk expansion.
	103440	Durham – Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center & UNH	\$1,127,635	New to TIP
	41756	Statewide – Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow	\$304,590	New CMAQ Project
		Net Change	+\$7,316,774	

	Project #	Scope	Net Funding	Reason for Change
			Change	
Cost/Funding Changes	15731	Portsmouth, NH – Kittery, ME – Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge)(Red List)	\$3,048,759	Adding PE Funds. Shifting ROW funds from 2018 into 2019 based on updated functional replacement.
	15904	Seabrook-Hampton – Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	\$2,150,610	Estimate adjusted to cover design costs and timing.
	FTA5339	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation	\$1,000,000	Incorporates FTA 5309 Funding.
	PAVE-T2-REHAB	Rehab of Tier 2 roads.	\$10,750,000	Program is being adjusted to accommodate child project funding needs.
	PAVE-T2-RESURF	Resurfacing Tier 2 Roadways	(\$5,900,000)	Program is being adjusted to accommodate child project funding needs.
	USSS	Statewide Program – Project to update signing on state system	(\$944,000)	Removed FY2017 funding as it was not utilized in 2017.
Net Change			+\$10,105,369	

Projects Removed	29609	Hampton – Engineering study/ design for Ocean Blvd improvements	(\$275,000)	Project removed and incorporated into Project #40797
	15609I	Statewide – Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	(\$2,200,000)	Project Removed – funds moved to BRDG-T1/2-M&P and BRDG-T3/4-M&P
	BRMT	Statewide Bridge Maintenance, Preservation, and Improvements	(\$4,000,000)	Removing Project. These projects will come from Bridge Tier 1/2 M&P and Tier 3/4 M&P
	FTA5309	Capital bus and bus facilities – FTA Section 5309 Program	(\$1,000,000)	Program being removed
Net Change			(\$7,475,000)	

Total funding change \$11,057,662

Recommendation

Based on the information provided regarding the movement of projects in time, and changes in scope and cost, staff concludes that:

- The fiscal constraint of the TIP/STIP is maintained per the DOT fiscal constraint documentation that has not been released yet. It is anticipated that this will be available in the next couple of weeks and will demonstrate continued fiscal constraint.
- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area. For this reason no air quality conformity analysis is necessary.
- Consistent with the RPC’s Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Endorse the project changes identified in Amendment #4 and recommend approval by the MPO Policy Committee pending receipt of the fiscal constraint documentation.

Project#: 41744

PROJECT NAME: COAST

Existing Project Total: \$0

Amended Project#: 41744

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,425,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

To replace three pre-2009 heavy duty buses with three new heavy duty buses.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$1,140,000	\$0	\$285,000	\$1,425,000	Congestion Mitigation and Air Quality Program, Other
		\$0	\$0	\$0	\$0		\$1,140,000	\$0	\$285,000	\$1,425,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CLEAN AIR ACT CODE: ATT

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$10,079,476

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$10,079,476

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

COAST - capital/oper for Newington-Dover infrastructure project support.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$902,500	\$0	\$1,014,500	No Change
	2018	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital	\$864,764	\$216,191	\$0	\$1,080,955	No Change
	2019	\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital	\$768,892	\$192,223	\$0	\$961,114	No Change
	2020	\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital	\$815,780	\$203,945	\$0	\$1,019,725	No Change
		\$2,561,435	\$1,514,859	\$0	\$4,076,294		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

REGIONALLY SIGNIFICANT: N MANAGED BY: Other CLEAN AIR ACT CODE: E-21

Project#: 103440

PROJECT NAME: DURHAM

Existing Project Total: \$0

Amended Project#: 103440

ROUTE/ROAD: T2 UNH

Proposed Project Total: \$1,127,635

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
SPR	2018	\$0	\$0	\$0	\$0		\$425,000	\$0	\$120,000	\$545,000	Local Tech Assistance Program, Other, State Planning and Research, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$515,000	\$0	\$0	\$515,000	Local Tech Assistance Program, State Planning and Research, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$67,635	\$0	\$0	\$67,635	State Planning and Research, Toll Credit
		\$0	\$0	\$0	\$0		\$1,007,635	\$0	\$120,000	\$1,127,635	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29608

PROJECT NAME: EPPING

Existing Project Total: \$10,460,184

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$10,460,184

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles

Proposed Scope:

NH Rte 125 Improvements from NH 101 to NH 87 - 2.6 miles

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit	\$385,000	\$0	\$0	\$385,000	No Change
	2019	\$660,000	\$0	\$0	\$660,000	National Highway System, Toll Credit	\$660,000	\$0	\$0	\$660,000	No Change
	2020	\$121,829	\$0	\$0	\$121,829	National Highway System, Toll Credit	\$121,829	\$0	\$0	\$121,829	No Change
ROW	2018	\$82,500	\$0	\$0	\$82,500	National Highway System, Toll Credit	\$82,500	\$0	\$0	\$82,500	No Change
	2019	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit	\$440,000	\$0	\$0	\$440,000	No Change
		\$1,689,329	\$0	\$0	\$1,689,329		\$1,689,329	\$0	\$0	\$1,689,329	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41743

PROJECT NAME: EXETER

Existing Project Total: \$0

Amended Project#: 41743

ROUTE/ROAD: Rockingham Control Siding

Proposed Project Total: \$1,600,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Rehabilitate the Rockingham Control Siding

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$1,200,000	\$0	\$400,000	\$1,600,000	Congestion Mitigation and Air Quality Program, Other
		\$0	\$0	\$0	\$0		\$1,200,000	\$0	\$400,000	\$1,600,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29609

PROJECT NAME: HAMPTON

Existing Project Total: \$275,000

Amended Project#: No Change

ROUTE/ROAD:

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Engineering study / design for Ocean Blvd improvements

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$275,000	\$0	\$0	\$275,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 40797

PROJECT NAME: HAMPTON

Existing Project Total: \$0

Amended Project#: 40797

ROUTE/ROAD: Ocean Boulevard

Proposed Project Total: \$7,637,660

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Improvements to Ocean Boulevard.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$412,500	\$0	\$0	\$412,500	STP-5 to 200K, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$423,019	\$0	\$0	\$423,019	STP-5 to 200K, Toll Credit
		\$0	\$0	\$0	\$0		\$1,110,519	\$0	\$0	\$1,110,519	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 24457

PROJECT NAME: NORTH HAMPTON

Existing Project Total: \$6,555,272

Amended Project#: No Change

ROUTE/ROAD: US Route 1

Proposed Project Total: \$6,555,272

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)

Proposed Scope:

Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2020	\$84,604	\$0	\$0	\$84,604	STP-State Flexible, Toll Credit	\$84,604	\$0	\$0	\$84,604	No Change
ROW	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,019,604	\$0	\$0	\$1,019,604		\$1,019,604	\$0	\$0	\$1,019,604	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 40641

PROJECT NAME: PLAISTOW

Existing Project Total: \$1,165,134

Amended Project#: No Change

ROUTE/ROAD: NH 121A / Main Street

Proposed Project Total: \$1,165,134

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Traffic Calming and Safety Improvements

Proposed Scope:

Main Street Traffic Calming and Safety Improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit	\$57,841	\$0	\$0	\$57,841	No Change
		\$57,841	\$0	\$0	\$57,841		\$57,841	\$0	\$0	\$57,841	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41752

PROJECT NAME: PORTSMOUTH

Existing Project Total:

Amended Project#: 41752

ROUTE/ROAD: NA

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
	2020	\$0	\$0	\$0	\$0		\$24,612	\$0	\$6,153	\$30,765	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$61,530	\$0	\$15,383	\$76,913	Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$819,482	\$0	\$204,871	\$1,024,353	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$218,964,935

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$222,013,695

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Credit
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,000,091	\$0	\$0	\$6,000,091	STP-State Flexible, Toll Credit	\$2,600,100	\$0	\$0	\$2,600,100	No Change
	2019	\$5,500,000	\$0	\$0	\$5,500,000	National Highway System, Toll Credit	\$10,050,000	\$0	\$0	\$10,050,000	No Change
	2020	\$5,127,500	\$0	\$0	\$5,127,500	STP-State Flexible, Toll Credit	\$5,640,250	\$0	\$0	\$5,640,250	No Change
CON	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit	\$8,037,235	\$0	\$12,000,000	\$20,037,235	No Change
	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit	\$14,138,521	\$0	\$3,625,555	\$17,764,075	No Change
		\$41,453,246	\$0	\$15,625,555	\$57,078,801		\$44,502,005	\$0	\$15,625,555	\$60,127,560	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: BRMT

PROJECT NAME: PROGRAM

Existing Project Total: \$20,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation, and Improvements

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$4,000,000	\$0	\$0	\$4,000,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: ENB-POST-CON

PROJECT NAME: PROGRAM

Existing Project Total: \$1,118,200

Amended Project#: ENB-POST-CON

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$1,118,200

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

Environmental Commitments for post-construction obligations.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$192,000	\$0	\$0	\$192,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
		\$0	\$0	\$0	\$0		\$627,600	\$0	\$0	\$627,600	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: FTA5309

PROJECT NAME: PROGRAM

Existing Project Total: \$5,566,667

Amended Project#: No Change

ROUTE/ROAD:

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA Section 5309 Program

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	FTA 5309 Capital Funding Program - Discretionary, Other	\$0	\$0	\$0	\$0	No Change
	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other	\$0	\$0	\$0	\$0	No Change
		\$800,000	\$0	\$200,000	\$1,000,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: FTA5339

PROJECT NAME: PROGRAM

Existing Project Total: \$50,428,291

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$59,791,743

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Proposed Scope:

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,386,586	\$0	\$596,647	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other	\$2,386,586	\$0	\$298,323	\$2,684,910	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2018	\$2,434,318	\$0	\$608,579	\$3,042,897	FTA 5339 Bus and Bus Facilities, Other	\$3,474,449	\$0	\$434,306	\$3,908,755	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2019	\$2,483,004	\$0	\$620,751	\$3,103,755	FTA 5339 Bus and Bus Facilities, Other	\$3,141,506	\$0	\$392,688	\$3,534,194	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
	2020	\$2,532,664	\$0	\$633,166	\$3,165,830	FTA 5339 Bus and Bus Facilities, Other	\$3,188,336	\$0	\$398,542	\$3,586,878	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
		\$9,836,572	\$0	\$2,459,143	\$12,295,715		\$12,190,876	\$0	\$1,523,860	\$13,714,736	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

Project#: HAZMAT

PROJECT NAME: PROGRAM

Existing Project Total: \$1,118,200

Amended Project#: ENB-POST-CON

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$1,118,200

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

Environmental Commitments for post-construction obligations.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$192,000	\$0	\$0	\$192,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$627,600	\$0	\$0	\$627,600		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$41,382,525

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$52,132,525

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit	\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit	\$11,687,166	\$2,062,834	\$0	\$13,750,000	No Change
	2019	\$0	\$0	\$0	\$0		\$7,000,000	\$0	\$0	\$7,000,000	STP-State Flexible, Toll Credit
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$16,253,679	\$5,128,846	\$0	\$21,382,525		\$27,003,679	\$5,128,846	\$0	\$32,132,525	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$206,250,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$200,350,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Resurfacing Tier 2 Roadways

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2018	\$0	\$0	\$0	\$0		\$3,750,000	\$0	\$0	\$3,750,000	STP-State Flexible, Toll Credit
	2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
	2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
		\$29,250,000	\$12,000,000	\$0	\$41,250,000		\$23,350,000	\$12,000,000	\$0	\$35,350,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: USSS

PROJECT NAME: PROGRAM

Existing Project Total: \$7,374,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$7,480,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Project to update signing on state system

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
CON	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
		\$2,544,000	\$0	\$0	\$2,544,000		\$1,590,000	\$0	\$0	\$1,590,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-44

Project#: 41750

PROJECT NAME: SALEM

Existing Project Total: \$0

Amended Project#: 41750

ROUTE/ROAD: Manchester & Lawrence Rail Line

Proposed Project Total: \$867,978

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$116,000	\$0	\$29,000	\$145,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$41,020	\$0	\$10,255	\$51,275	Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$537,362	\$0	\$134,341	\$671,703	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$694,382	\$0	\$173,596	\$867,978	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$38,939,123

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$42,311,576

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit	\$2,475,000	\$0	\$0	\$2,475,000	No Change
	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$0	\$0	\$0	\$0		\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		\$825,000	\$0	\$0	\$825,000		\$2,975,610	\$0	\$0	\$2,975,610	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 15609I

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: 41756

PROJECT NAME: STATEWIDE

Existing Project Total: \$0

Amended Project#: 41756

ROUTE/ROAD: Various

Proposed Project Total: \$304,590

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$120,000	\$0	\$0	\$120,000	Congestion Mitigation and Air Quality Program, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$82,040	\$0	\$0	\$82,040	Congestion Mitigation and Air Quality Program, Toll Credit
ROW	2020	\$0	\$0	\$0	\$0		\$102,550	\$0	\$0	\$102,550	Congestion Mitigation and Air Quality Program, Toll Credit
		\$0	\$0	\$0	\$0		\$304,590	\$0	\$0	\$304,590	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$935,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$935,155

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

To install Road and Weather systems around the State. Date of Release for RFP May 1, 2018

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital	\$431,200	\$392,000	\$0	\$823,200	No Change
		\$431,200	\$392,000	\$0	\$823,200		\$431,200	\$392,000	\$0	\$823,200	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 68070

PROJECT NAME: UNH

Existing Project Total: \$2,704,852

Amended Project#: No Change

ROUTE/ROAD: Wildcat Transit

Proposed Project Total: \$2,704,852

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

Proposed Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Supports for UNH/Wildcat Bus.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital	\$0	\$242,000	\$0	\$242,000	No Change
	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital	\$182,410	\$45,602	\$0	\$228,012	No Change
	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital	\$191,530	\$47,883	\$0	\$239,413	No Change
	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital	\$206,235	\$51,559	\$0	\$257,794	No Change
		\$580,174	\$387,044	\$0	\$967,218		\$580,174	\$387,044	\$0	\$967,218	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

ATTACHMENT #3

ABBREVIATIONS COMMONLY FOUND IN TRANSPORTATION PLANNING DOCUMENTS

3Cs	Federally mandated Continuing, Comprehensive and Cooperative metropolitan transportation planning process
5Es	Education, Encouragement, Enforcement, Engineering, Evaluation multi-pronged approach to improve walking and bicycling safety
AADT	Average Annual Daily Traffic
AASHTO.....	American Association of State Highway Transportation Officials (industry association of state DOTs)
ACE.....	US Army Corps of Engineers
ACS.....	American Community Survey (product of the US Census Bureau)
ACT.....	Alliance for Community Transportation
ADA.....	Americans with Disabilities Act of 1990
BPTAC	NH Bicycle and Pedestrian Transportation Advisory Committee
BWANH.....	Bike/Walk Alliance of New Hampshire
CAAA	Federal Clean Air Act Amendments of 1990
CART	Greater Derry Salem Cooperative Alliance for Regional Transportation
CAW	NH Coastal Adaptation Workgroup
CDBG.....	Community Development Block Grant
CDFA	Community Development Finance Authority
CEDS.....	Comprehensive Economic Development Strategy
CFR.....	Code of Federal Regulations
CIP.....	Capital Improvement Program
CMAQ	Congestion Mitigation/Air Quality Program
CMP	Congestion Management Process
CMP	Corridor Management Plan
CMS.....	Congestion Management System
CNHPRC	Central New Hampshire Regional Planning Commission
COAST	Cooperative Alliance for Seacoast Transportation
CSAC.....	NHDOT Complete Streets Advisory Committee
CSS	Context Sensitive Solutions
CTAA	Community Transportation Association of America
CTPP.....	Census Transportation Planning Package
CZM.....	Coastal Zone Management
DBE/WBE	Disadvantaged Business Enterprises/Women's Business Enterprises
DES.....	NH Department of Environmental Services
DHS	US Department of Homeland Security
DNCR.....	NH Department of Natural & Cultural Resources
DRED	NH Department of Resources & Economic Development (now the Department of Natural & Cultural Resources)
EA.....	Environmental Assessment
EDA	US Economic Development Administration
EIS	Environmental Impact Statement
ELMI.....	Federal Employment & Labor Market Information Bureau

EPA..... US Environmental Protection Agency

FAA..... Federal Aeronautics Administration

FARS..... Fatality Analysis Reporting System (national highway fatality database)

FAST Act..... Fixing America’s Surface Transportation Act of 2015

FEMA..... Federal Emergency Management Agency

FHWA..... Federal Highway Administration

FONSI..... Finding of No Significant Impact

FTA..... Federal Transit Administration
 FTA Section 5305 – Metropolitan Planning Funding
 FTA Section 5307 – Urban Formula Funding
 FTA Section 5310 – Elderly & Disabled Mobility Funding
 FTA Section 5339 – Bus & Bus Facilities Funding

FY..... Fiscal Year

GACIT..... Governor's Advisory Commission on Intermodal Transportation

GHG..... Greenhouse Gas

GIS..... Geographic Information System

GPS..... Global Positioning System

HOV..... High Occupancy Vehicle

HPMS..... Highway Performance Monitoring System

HSIP..... Highway Safety Improvement Program

HUD..... US Department of Housing & Urban Development

ISTEA..... Intermodal Surface Transportation Efficiency Act of 1991

ITS..... Intelligent Transportation Systems

LCHIP..... NH Land & Community Heritage Investment Program

LRPC..... Lakes Region Planning Commission

L RTP..... Long Range Transportation Plan

MAP-21..... Moving Ahead for Progress in the 21st Century Act of 2012

MBTA..... Massachusetts Bay Transit Authority

MOU..... Memorandum of Understanding

MPO..... Metropolitan Planning Organization - federally mandated organizations which
 carry out transportation planning in urbanized areas

MS4..... Municipal Separate Storm Sewer Systems stormwater discharge permit

MSA..... Metropolitan Statistical Area

NAAQS..... National Ambient Air Quality Standards

NARC..... National Association of Regional Councils

NBI..... National Bridge Inventory

NCC..... North Country Council

NEMT..... Medicaid Non-Emergency Medical Transportation

NEPA..... National Environmental Policy Act

NFIP..... National Flood Insurance Program

NHARPC..... NH Association of Regional Planning Commissions

NHDES..... New Hampshire Department of Environmental Services

NHDHHS..... New Hampshire Department of Health and Human Services

NHDOS..... New Hampshire Department of Safety

NHDOT..... New Hampshire Department of Transportation

NHDTTD New Hampshire Division of Travel and Tourism

NHES New Hampshire Employment Security

NHMA New Hampshire Municipal Association

NHOEM New Hampshire Office of Emergency Management

NHPA..... New Hampshire Planners Association

NHS National Highway System

NHTSA National Highway Traffic Safety Administration

NNEPRA Northern New England Passenger Rail Authority
(administers Amtrak Downeaster rail services)

NOAA National Oceanic & Atmospheric Administration

NPMRDS..... National Performance Management Research Data Set

NRCC Northeast Region Climate Center

NROC Natural Resources Outreach Program

NRPC Nashua Regional Planning Commission

NTD National Transit Database

OSI..... New Hampshire Office of Strategic Initiatives
(formerly the Office of Energy & Planning)

PDA Pease Development Authority

PE Preliminary Engineering

PL MPO Planning Funds administered by FHWA

PM..... Performance Measure

PNSY..... Portsmouth Naval Ship Yard

POS Purchase of Service (transit services for seniors and individuals with disabilities
purchased with FTA Section 5310 funding)

PPP..... Public Participation Plan

PTC..... Portsmouth Transportation Center

RCC..... Regional Coordinating Council for Community Transportation
Region 9 RCC = Greater Derry-Salem RCC
Region 10 RCC = Southeast NH RCC, a.k.a. ACT

REDC Regional Economic Development Center for Southeastern NH

RPAs/RPCs Regional Planning Agencies/Regional Planning Commissions

RPC..... Rockingham Planning Commission

RSA..... New Hampshire Revised Statutes Annotated

RTAP..... Rural Technical Assistance Program

RTC..... Greater Derry Greater Salem Regional Transportation Council

ROW..... Right of Way

SABR..... Seacoast Area Bicycle Riders

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for
Users (2005) (former Federal transportation authorization act)

SCC..... State Coordinating Council for Community Transportation

SELT..... Southeast Land Trust

SIP State Implementation Plan (for Air Quality Conformity)

SLR Sea Level Rise

SNHPC..... Southern New Hampshire Planning Commission (Manchester area)

SOV Single Occupant Vehicle

SNHPC..... Southern New Hampshire Planning Commission
 SPNHF Society for the Protection of New Hampshire Forests
 SPR..... State Planning & Research
 SRPC..... Strafford Regional Planning Commission
 SRTS Safe Routes to School
 STIP State Transportation Improvement Program
 STPBG Surface Transportation Block Grant Program
 SWRPC Southwest Regional Planning Commission
 TAC..... Technical Advisory Committee
 TAM Transit Asset Management
 TAP..... Transportation Alternatives Program
 TASC..... Transportation Assistance for Seacoast Citizens (volunteer driver program)
 TAZ..... Traffic Analysis Zone
 TDM Transportation Demand Management
 TE Transportation Enhancement Program
 TEA-21..... Transportation Equity Act for the 21st Century
 TIP Transportation Improvement Program
 Title VI..... Title VI of the National Civil Rights Act (addressing requirements for equal
 access to public accommodations, facilities and services)
 TMA Transportation Management Association (regional organizations like
 commuteSMARTseacoast that promote alternative commutes)
 TMA Transportation Management Area (an urbanized area over 200K population
 the MPO has special project programming authority)
 TOD Transit Oriented Development
 TYP New Hampshire Ten Year Transportation Plan
 UNH University of New Hampshire
 UPWP..... Unified Planning Work Program
 USDA..... US Department of Agriculture
 USGS US Geological Survey
 UVLSRPC Upper Valley Lake Sunapee Regional Planning Commission
 UWGS..... United Way of the Greater Seacoast
 UZA/UA..... Urbanized Area
 VMT Vehicle Miles Traveled
 VOCs Volatile Organic Compounds (federally regulated ozone precursor chemicals)

Other Material to Add
 Legislative Classification
 Functional Classification
 NH Highway Tier System