

June 28, 2018

Mr. William E. Watson, P.E.
 Administrator, Bureau of Planning and Community Assistance
 New Hampshire Department of Transportation
 1 Hazen Drive
 PO Box 483
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – June, 2018)

Dear Bill:

We have received the above-referenced requests to amend ten (10) projects in the Rockingham MPO FY 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for June 2018 which is attached.

June, 2018 request ten (10) projects proposed for administrative modification within the region:

| Project Number | Location | Project Scope | Proposed Project Changes | Project Cost | |
|----------------|---------------------|---|---|--------------|----------|
| | | | | Change | Approved |
| 68069 | COAST | COAST - capital/oper for Newington-Dover infrastructure project support. | Adjusting Federal and State funding to reflect current resources and distribution | (\$148,918) | Yes |
| 40436 | EXETER | Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP) | Additional drainage design and permitting tasks | \$6,619 | Yes |
| 10044E | PLAISTOW - KINGSTON | Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi | Based on current design schedule | \$45,581 | Yes |
| CRDR | PROGRAM | CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) | The program is being adjusted to accommodate necessary updates in children project fund amounts | \$55,000 | Yes |

| | | | | | |
|--------------|--|--|--|-----------|-----|
| ENV-POST-CON | PROGRAM | Environmental commitments for post-construction obligations. | The program is being adjusted to accommodate necessary updates in children project fund amounts | \$6,700 | Yes |
| HSIP | PROGRAM | HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP) | The program is being adjusted to accommodate necessary updates in children project fund amounts | \$0 | Yes |
| RRRCS | PROGRAM | RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project) | The program is being adjusted to accommodate necessary updates in children project fund amounts | \$0 | Yes |
| SRTS | PROGRAM | SAFE ROUTES TO SCHOOL PROGRAM | The program is being adjusted to accommodate necessary updates in children project fund amounts | \$122,554 | Yes |
| 25198 | STATEWIDE-RWIS | To install Road and Weather systems around the State. Ad date set for October 23, 2018 | Need to secure a Public Interest Finding(PIF) and to develop plans more to be able to advertise. | \$0 | Yes |
| 41374 | Underwater Bridge Inspection 2018 - 2020 | Underwater Bridge Inspection for years 2018 to 2020 | Programmatic project adding non-par | \$249,476 | Yes |
| Net Change | | | | \$337,012 | |

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on June 25th, 2018 and asked to respond with any comment by end of business on June 27th, 2018. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$10,079,476

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$9,930,559

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

COAST - capital/oper for Newington-Dover infrastructure project support.

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------------|-------|-------------|---|-------------|-------------|-------|-------------|--|
| OTHER | 2017 | \$112,000 | \$902,500 | \$0 | \$1,014,500 | FTA 5307 Capital and Operating Program, Turnpike Capital | \$140,000 | \$874,500 | \$0 | \$1,014,500 | No Change |
| | 2018 | \$864,764 | \$216,191 | \$0 | \$1,080,955 | Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital | \$916,542 | \$80,000 | \$0 | \$996,542 | FTA 5307 Capital and Operating Program, Turnpike Capital |
| | 2019 | \$768,892 | \$192,223 | \$0 | \$961,114 | Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital | \$918,369 | \$80,000 | \$0 | \$998,369 | Congestion Mitigation and Air Quality Program, Toll Credit, FTA 5307 Capital and Operating Program, Turnpike Capital |
| | 2020 | \$815,780 | \$203,945 | \$0 | \$1,019,725 | Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital | \$886,637 | \$31,329 | \$0 | \$917,966 | Congestion Mitigation and Air Quality Program, Toll Credit, Turnpike Capital |
| | | \$2,561,435 | \$1,514,859 | \$0 | \$4,076,294 | | \$2,861,548 | \$1,065,829 | \$0 | \$3,927,377 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

Project#: 40436

PROJECT NAME: EXETER

Existing Project Total: \$1,065,389

Amended Project#: No Change

ROUTE/ROAD: NH Route 111 (Kingston Road)

Proposed Project Total: \$1,072,008

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-----------|-----------|-----------|-------------|---|------------------|------------------|------------------|--------------------|---|
| PE | 2017 | \$36,713 | \$0 | \$19,175 | \$55,888 | TAP - Transportation Alternatives, Towns | \$36,713 | \$0 | \$19,175 | \$55,888 | Towns, TAP - Transportation Alternatives, Towns |
| | 2018 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$6,619 | \$6,619 | Towns |
| ROW | 2018 | \$3,600 | \$0 | \$900 | \$4,500 | TAP - Transportation Alternatives, Towns | \$3,600 | \$0 | \$900 | \$4,500 | No Change |
| CON | 2018 | \$630,880 | \$155,000 | \$157,720 | \$943,600 | Non Participating, TAP - Transportation Alternatives, Towns | \$630,880 | \$155,000 | \$157,720 | \$943,600 | No Change |
| | | \$671,193 | \$155,000 | \$177,795 | \$1,003,988 | | \$671,193 | \$155,000 | \$184,414 | \$1,010,607 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 10044E

PROJECT NAME: PLAISTOW - KINGSTON

Existing Project Total: \$22,748,291

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$22,793,873

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-------|-------------|--------------------------------------|-------------|-------|-------|-------------|-----------------|
| PE | 2017 | \$550,000 | \$0 | \$0 | \$550,000 | National Highway System, Toll Credit | \$550,000 | \$0 | \$0 | \$550,000 | No Change |
| | 2018 | \$2,057,000 | \$0 | \$0 | \$2,057,000 | National Highway System, Toll Credit | \$1,760,000 | \$0 | \$0 | \$1,760,000 | No Change |
| | 2019 | \$27,500 | \$0 | \$0 | \$27,500 | National Highway System, Toll Credit | \$324,500 | \$0 | \$0 | \$324,500 | No Change |
| | 2020 | \$28,201 | \$0 | \$0 | \$28,201 | National Highway System, Toll Credit | \$28,201 | \$0 | \$0 | \$28,201 | No Change |
| ROW | 2019 | \$1,787,500 | \$0 | \$0 | \$1,787,500 | National Highway System, Toll Credit | \$0 | \$0 | \$0 | \$0 | |
| | 2020 | \$28,201 | \$0 | \$0 | \$28,201 | National Highway System, Toll Credit | \$1,861,283 | \$0 | \$0 | \$1,861,283 | No Change |
| | | \$4,478,403 | \$0 | \$0 | \$4,478,403 | | \$4,523,984 | \$0 | \$0 | \$4,523,984 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: CRDR

PROJECT NAME: PROGRAM

Existing Project Total: \$32,655,970

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$38,695,970

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-------|-------------|---------------------------------|---------------------|------------|------------|---------------------|-----------------|
| PE | 2017 | \$154,000 | \$0 | \$0 | \$154,000 | STP-State Flexible, Toll Credit | \$154,000 | \$0 | \$0 | \$154,000 | No Change |
| | 2018 | \$350,000 | \$0 | \$0 | \$350,000 | STP-State Flexible, Toll Credit | \$400,000 | \$0 | \$0 | \$400,000 | No Change |
| | 2019 | \$300,000 | \$0 | \$0 | \$300,000 | STP-State Flexible, Toll Credit | \$300,000 | \$0 | \$0 | \$300,000 | No Change |
| | 2020 | \$100,000 | \$0 | \$0 | \$100,000 | STP-State Flexible, Toll Credit | \$100,000 | \$0 | \$0 | \$100,000 | No Change |
| ROW | 2017 | \$2,000 | \$0 | \$0 | \$2,000 | STP-State Flexible, Toll Credit | \$2,000 | \$0 | \$0 | \$2,000 | No Change |
| | 2018 | \$25,000 | \$0 | \$0 | \$25,000 | STP-State Flexible, Toll Credit | \$25,000 | \$0 | \$0 | \$25,000 | No Change |
| | 2019 | \$25,000 | \$0 | \$0 | \$25,000 | STP-State Flexible, Toll Credit | \$25,000 | \$0 | \$0 | \$25,000 | No Change |
| | 2020 | \$25,000 | \$0 | \$0 | \$25,000 | STP-State Flexible, Toll Credit | \$25,000 | \$0 | \$0 | \$25,000 | No Change |
| CON | 2017 | \$3,330,000 | \$0 | \$0 | \$3,330,000 | STP-State Flexible, Toll Credit | \$3,330,000 | \$0 | \$0 | \$3,330,000 | No Change |
| | 2018 | \$1,870,000 | \$0 | \$0 | \$1,870,000 | STP-State Flexible, Toll Credit | \$1,870,000 | \$0 | \$0 | \$1,870,000 | No Change |
| | 2019 | \$1,870,000 | \$0 | \$0 | \$1,870,000 | STP-State Flexible, Toll Credit | \$1,870,000 | \$0 | \$0 | \$1,870,000 | No Change |
| | 2020 | \$1,870,000 | \$0 | \$0 | \$1,870,000 | STP-State Flexible, Toll Credit | \$1,870,000 | \$0 | \$0 | \$1,870,000 | No Change |
| OTHER | 2017 | \$40,000 | \$0 | \$0 | \$40,000 | STP-State Flexible, Toll Credit | \$40,000 | \$0 | \$0 | \$40,000 | No Change |
| | 2018 | \$25,000 | \$0 | \$0 | \$25,000 | STP-State Flexible, Toll Credit | \$30,000 | \$0 | \$0 | \$30,000 | No Change |
| | 2019 | \$5,000 | \$0 | \$0 | \$5,000 | STP-State Flexible, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | 2020 | \$5,000 | \$0 | \$0 | \$5,000 | STP-State Flexible, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | | \$9,996,000 | \$0 | \$0 | \$9,996,000 | | \$10,051,000 | \$0 | \$0 | \$10,051,000 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: ENV-POST-CON

PROJECT NAME: PROGRAM

Existing Project Total: \$559,100

Amended Project#: No Change

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$565,800

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Hazard Material review for post construction obligations.

Proposed Scope:

Environmental commitments for post-construction obligations.

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-----------|-------|-------|-----------|---------------------------------|-----------|-------|-------|-----------|-----------------|
| OTHER | 2017 | \$36,300 | \$0 | \$0 | \$36,300 | STP-State Flexible, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | 2017 | \$0 | \$0 | \$0 | \$0 | STP-State Flexible, Toll Credit | \$36,300 | \$0 | \$0 | \$36,300 | No Change |
| | 2018 | \$48,000 | \$0 | \$0 | \$48,000 | STP-State Flexible, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | 2018 | \$0 | \$0 | \$0 | \$0 | STP-State Flexible, Toll Credit | \$48,000 | \$0 | \$0 | \$48,000 | No Change |
| | 2019 | \$36,300 | \$0 | \$0 | \$36,300 | STP-State Flexible, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | STP-State Flexible, Toll Credit | \$43,000 | \$0 | \$0 | \$43,000 | No Change |
| | 2020 | \$0 | \$0 | \$0 | \$0 | STP-State Flexible, Toll Credit | \$36,300 | \$0 | \$0 | \$36,300 | No Change |
| | 2020 | \$36,300 | \$0 | \$0 | \$36,300 | STP-State Flexible, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | | \$156,900 | \$0 | \$0 | \$156,900 | | \$163,600 | \$0 | \$0 | \$163,600 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: HSIP

PROJECT NAME: PROGRAM

Existing Project Total: \$157,283,441

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$177,101,603

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Proposed Scope:

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-------|-------------|--|-------------|-------|-------|-------------|-----------------|
| PE | 2017 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$1,000,000 | \$0 | \$0 | \$1,000,000 | No Change |
| | 2018 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$1,275,000 | \$0 | \$0 | \$1,275,000 | No Change |
| | 2019 | \$500,000 | \$0 | \$0 | \$500,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$1,000,000 | \$0 | \$0 | \$1,000,000 | No Change |
| | 2020 | \$500,000 | \$0 | \$0 | \$500,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$500,000 | \$0 | \$0 | \$500,000 | No Change |
| ROW | 2017 | \$150,000 | \$0 | \$0 | \$150,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$150,000 | \$0 | \$0 | \$150,000 | No Change |
| | 2018 | \$150,000 | \$0 | \$0 | \$150,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$150,000 | \$0 | \$0 | \$150,000 | No Change |
| | 2019 | \$150,000 | \$0 | \$0 | \$150,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$150,000 | \$0 | \$0 | \$150,000 | No Change |
| | 2020 | \$150,000 | \$0 | \$0 | \$150,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$150,000 | \$0 | \$0 | \$150,000 | No Change |
| CON | 2017 | \$6,002,000 | \$0 | \$0 | \$6,002,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$6,002,000 | \$0 | \$0 | \$6,002,000 | No Change |
| | 2018 | \$8,690,723 | \$0 | \$0 | \$8,690,723 | Highway Safety Improvement Program (HSIP), Toll Credit | \$8,690,723 | \$0 | \$0 | \$8,690,723 | No Change |
| | 2019 | \$8,862,151 | \$0 | \$0 | \$8,862,151 | Highway Safety Improvement Program (HSIP), Toll Credit | \$8,362,151 | \$0 | \$0 | \$8,362,151 | No Change |
| | 2020 | \$9,059,081 | \$0 | \$0 | \$9,059,081 | Highway Safety Improvement Program (HSIP), Toll Credit | \$9,059,081 | \$0 | \$0 | \$9,059,081 | No Change |
| OTHER | 2017 | \$300,000 | \$0 | \$0 | \$300,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$400,000 | \$0 | \$0 | \$400,000 | No Change |
| | 2018 | \$400,000 | \$0 | \$0 | \$400,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$125,000 | \$0 | \$0 | \$125,000 | No Change |
| | 2019 | \$200,000 | \$0 | \$0 | \$200,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$200,000 | \$0 | \$0 | \$200,000 | No Change |
| | 2020 | \$200,000 | \$0 | \$0 | \$200,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$200,000 | \$0 | \$0 | \$200,000 | No Change |
| SPR | 2017 | \$100,000 | \$0 | \$0 | \$100,000 | Highway Safety Improvement Program (HSIP), Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |

\$37,413,955 \$0 \$0 \$37,413,955 **\$37,413,955** **\$0** **\$0** **\$37,413,955**

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-6

Project#: RRRCS

PROJECT NAME: PROGRAM

Existing Project Total:

Amended Project#: **No Change**

ROUTE/ROAD: Statewide Railroad Crossings

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-------|-------------|--------------------------------|--------------------|------------|------------|--------------------|-----------------|
| PE | 2017 | \$25,500 | \$0 | \$0 | \$25,500 | RL - Rail Highway, Toll Credit | \$25,500 | \$0 | \$0 | \$25,500 | No Change |
| | 2018 | \$235,000 | \$0 | \$0 | \$235,000 | RL - Rail Highway, Toll Credit | \$250,000 | \$0 | \$0 | \$250,000 | No Change |
| | 2019 | \$50,000 | \$0 | \$0 | \$50,000 | RL - Rail Highway, Toll Credit | \$50,000 | \$0 | \$0 | \$50,000 | No Change |
| | 2020 | \$50,000 | \$0 | \$0 | \$50,000 | RL - Rail Highway, Toll Credit | \$50,000 | \$0 | \$0 | \$50,000 | No Change |
| ROW | 2017 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | 2018 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$1,000 | \$0 | \$0 | \$1,000 | No Change |
| | 2019 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | 2020 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| CON | 2017 | \$1,100,000 | \$0 | \$0 | \$1,100,000 | RL - Rail Highway, Toll Credit | \$1,100,000 | \$0 | \$0 | \$1,100,000 | No Change |
| | 2018 | \$1,100,000 | \$0 | \$0 | \$1,100,000 | RL - Rail Highway, Toll Credit | \$1,093,000 | \$0 | \$0 | \$1,093,000 | No Change |
| | 2019 | \$1,100,000 | \$0 | \$0 | \$1,100,000 | RL - Rail Highway, Toll Credit | \$1,100,000 | \$0 | \$0 | \$1,100,000 | No Change |
| | 2020 | \$1,100,000 | \$0 | \$0 | \$1,100,000 | RL - Rail Highway, Toll Credit | \$1,100,000 | \$0 | \$0 | \$1,100,000 | No Change |
| OTHER | 2017 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | 2018 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$1,000 | \$0 | \$0 | \$1,000 | No Change |
| | 2019 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | 2020 | \$5,000 | \$0 | \$0 | \$5,000 | RL - Rail Highway, Toll Credit | \$5,000 | \$0 | \$0 | \$5,000 | No Change |
| | | \$4,800,500 | \$0 | \$0 | \$4,800,500 | | \$4,800,500 | \$0 | \$0 | \$4,800,500 | |

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-1

Project#: SRTS

PROJECT NAME: PROGRAM

Existing Project Total: \$8,007,473

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$8,007,473

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

SAFE ROUTES TO SCHOOL PROGRAM

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-------|-------------|-----------------------|-------------|-------|-------|-------------|-----------------------|
| PE | 2017 | \$1,689 | \$0 | \$0 | \$1,689 | Safe Routes to School | \$0 | \$0 | \$0 | \$0 | |
| | 2018 | \$100 | \$0 | \$0 | \$100 | Safe Routes to School | \$0 | \$0 | \$0 | \$0 | |
| ROW | 2017 | \$5,600 | \$0 | \$0 | \$5,600 | Safe Routes to School | \$5,600 | \$0 | \$0 | \$5,600 | No Change |
| | 2018 | \$100 | \$0 | \$0 | \$100 | Safe Routes to School | \$5,400 | \$0 | \$0 | \$5,400 | No Change |
| CON | 2017 | \$1,042,836 | \$0 | \$0 | \$1,042,836 | Safe Routes to School | \$997,812 | \$0 | \$0 | \$997,812 | No Change |
| | 2018 | \$1,516,804 | \$0 | \$0 | \$1,516,804 | Safe Routes to School | \$1,145,248 | \$0 | \$0 | \$1,145,248 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | | \$437,499 | \$0 | \$0 | \$437,499 | Safe Routes to School |
| OTHER | 2017 | \$49,698 | \$0 | \$0 | \$49,698 | Safe Routes to School | \$42,803 | \$0 | \$0 | \$42,803 | No Change |
| | 2018 | \$21,947 | \$0 | \$0 | \$21,947 | Safe Routes to School | \$110,466 | \$0 | \$0 | \$110,466 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | | \$16,500 | \$0 | \$0 | \$16,500 | Safe Routes to School |
| | | \$2,638,774 | \$0 | \$0 | \$2,638,774 | | \$2,761,328 | \$0 | \$0 | \$2,761,328 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$935,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$935,155

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

To install Road and Weather systems around the State. Date of Release for RFP May 1, 2018

Proposed Scope:

To install Road and Weather systems around the State. Ad date set for October 23, 2018

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-----------|-----------|-------|-----------|---|-----------|-----------|-------|-----------|---|
| CON | 2018 | \$431,200 | \$392,000 | \$0 | \$823,200 | STP-State Flexible, Toll Credit, Turnpike Capital | \$0 | \$0 | \$0 | \$0 | |
| | 2019 | \$0 | \$0 | \$0 | \$0 | | \$431,200 | \$392,000 | \$0 | \$823,200 | STP-State Flexible, Toll Credit, Turnpike Capital |
| | | \$431,200 | \$392,000 | \$0 | \$823,200 | | \$431,200 | \$392,000 | \$0 | \$823,200 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41374

PROJECT NAME: UNDERWATER BRIDGE INSPECTION 2018 - 2

Existing Project Total: \$0

Amended Project#: 41374

ROUTE/ROAD: Statewide

Proposed Project Total: \$249,476

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Underwater Bridge Inspection for years 2018 to 2020

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|---------|-------|-------|-------|-----------------|-----------|----------|-------|-----------|---|
| OTHER | 2018 | \$0 | \$0 | \$0 | \$0 | | \$60,000 | \$37,500 | \$0 | \$97,500 | Betterment, Turnpike Renewal & Replacement, STP-State Flexible, Toll Credit |
| | 2019 | \$0 | \$0 | \$0 | \$0 | | \$60,000 | \$12,500 | \$0 | \$72,500 | Betterment, Turnpike Renewal & Replacement, STP-State Flexible, Toll Credit |
| | 2020 | \$0 | \$0 | \$0 | \$0 | | \$61,530 | \$17,946 | \$0 | \$79,476 | Betterment, Turnpike Renewal & Replacement, STP-State Flexible, Toll Credit |
| | | \$0 | \$0 | \$0 | \$0 | | \$181,530 | \$67,946 | \$0 | \$249,476 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT