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July 17, 2018

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – August, 2018)

Dear Bill:

We have received the above-referenced requests to amend seven (7) projects in the Rockingham MPO <u>FY 2017-2020 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2017-2020 TIP Revision Report" for August 2018 which is attached.

August, 2018 request seven (7) projects proposed for administrative modification within the region:

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
16127	NEW CASTLE -	Bridge replace, Single Leaf Bascule	Change in FFY from 2018 to	\$561	Yes
	RYE	Bridge, NH 1B over Little Harbor	2020		
		(Red List) Br No 066/071			
20258	PORTSMOUTH	Const. new sidewalk and striped	Change in FFY from 2018 to	\$0	Yes
		bicycle shoulders and associated	2019 for all phases		
		drainage along Peverly Hill Road.			
BRDG-	PROGRAM	Maintenance and preservation	Increase in funds for 2018.	\$0	Yes
HIB-M&P		efforts for High Investment Bridges	Decrease for 2019-2020		
PAVE-T2-	PROGRAM	Rehab of Tier 2 roads.	Increase in funds for 2018.	\$0	Yes
REHAB			Decrease for 2019		
12334	SALEM	RECONSTRUCT DEPOT	Increase in PE funds. Decrease in	(\$68,077)	Yes
		INTERSECTION NH28 (BROADWAY)	CON funds		
		AND NH 97 (MAIN STREET) ADD			
İ		TURN LANES ON NH28 MUPCA			

15904	SEABROOK -	Reconstruction of the Red List	Change in FFY from 2018 to	\$0	Yes
	HAMPTON	bridge carrying NH 1A over	2018 & 2019		
		Hampton River (Br No 235/025)			
42248	STATEWIDE	Surface Transportation System	Added project as illustrative in	\$500,000	Yes
		Funding Alternatives Grant-Phase1	preparation for a potential		
		Study.ILLUSTRATIVE PURPOSES IN	grant.		
		STIP			

Net Change \$432,483 Net Change w/o Illustrative Project (\$67,516)

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on July 13th, 2018 and asked to respond with any comment by end of business on July 16th, 2018. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache

Executive Director

cc: Leigh Levine, FHWA,

Leah Sirmin, FTA, Tim White, NHDES

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Summary of Proposed Project Changes in Docket A05M08Y18 (August 2018 TIP Minor Revisions)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding Source	Change in Funding Amount
New Castle-Rye	16127	-	Delay	-	Yes	\$561
Portsmouth	20258	-	Delay	-	Yes	\$0
Program	BRDG-HIB-M&P	-	-	-	-	\$0
Program	PAVE-T2-REHAB	-	-	-	Yes	\$0
Salem	12334	-	-	-	Yes	(\$68,078)
Seabrook-Hampton	15904	-	Delay	-	Yes	\$0
Statewide	42248	New Project	New Project	New Project	New Project	\$500,000*

(\$67,517)

\$432,483**

^{*}Project Added for Illustrative purposes only

^{**}Includes illustrative project

Docket Title:

August 2018 TIP Minor Revisions

Project#: 16127

PROJECT NAME: NEW CASTLE - RYE

Existing Project Total:

\$12,247,510

Amended Project#: No Change

ROUTE/ROAD: NH 1B

Proposed Project Total:

\$12,248,071

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW	2018	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll Credit	\$0	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
	2020	\$0	\$0	\$0	\$0		\$22,561	<i>\$</i> 0	\$0	\$22,561	STP-5 to 200K, Toll Credit
CON	2020	\$9,024,400	\$0	\$0	\$9,024,400	STP-5 to 200K, Toll Credit	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	No Change
	2020	\$0	\$0	\$0	\$0	STP-5 to 200K, Toll Credit	\$9,024,400	<i>\$0</i>	<i>\$0</i>	\$9,024,400	No Change
		\$9,046,400	\$0	\$0	\$9,046,400		\$9,046,961	<i>\$0</i>	<i>\$0</i>	\$9,046,961	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

Docket Title:

August 2018 TIP Minor Revisions

Project#: 20258

PROJECT NAME: PORTSMOUTH

Existing Project Total:

\$1,738,036

Amended Project#: No Change

ROUTE/ROAD: Peverly Hill Rd.

Proposed Project Total:

\$1,738,036

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$274,108	\$0	\$68,527	\$342,635	Congestion Mitigation and Air Quality Program, Towns	\$0	<i>\$0</i>	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	Congestion Mitigation and Air Quality Program, Towns	\$274,108	<i>\$0</i>	\$68,527	\$342,635	No Change
	2018	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns	\$0	<i>\$0</i>	\$0	\$0	
	2019	\$0	\$0	\$0	\$0		\$72,000	<i>\$0</i>	\$18,000	\$90,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2018	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	\$0	
	2019	\$0	\$0	\$0	\$0		\$12,000	<i>\$0</i>	\$3,000	\$15,000	Congestion Mitigation and Air Quality Program, Towns
CON	2018	\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation and Air Quality Program, Towns	\$0	<i>\$0</i>	\$0	\$0	
	2019	\$0	\$0	\$0	\$0		\$366,022	<i>\$0</i>	\$777,707	\$1,143,729	Congestion Mitigation and Air
											Quality Program, Towns, Non Participating
		\$724,130	\$0	\$867,234	\$1,591,364		\$724,130	<i>\$0</i>	\$867,234	\$1,591,364	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Page 2 of 6

Docket Title:

August 2018 TIP Minor Revisions

Project#: BRDG-HIB-M&P

PROJECT NAME: PROGRAM

Existing Project Total:

\$34,640,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total:

\$34,640,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Maintenance and preservation efforts for High Investment Bridges

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	<i>\$0</i>	\$200,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	<i>\$0</i>	\$0	\$100,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	<i>\$0</i>	\$0	\$100,000	No Change
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	<i>\$0</i>	\$0	\$20,000	No Change
	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	<i>\$0</i>	\$0	\$20,000	No Change
	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	<i>\$0</i>	\$0	\$20,000	No Change
	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	<i>\$0</i>	\$0	\$20,000	No Change
CON	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$2,550,000	<i>\$0</i>	\$0	\$2,550,000	No Change
	2018	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$6,145,360	\$0	\$0	\$6,145,360	No Change
	2019	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2020	\$2,800,000	\$0	\$0	\$2,800,000	STP-State Flexible, Toll Credit	\$1,004,640	\$0	\$0	\$1,004,640	No Change
		\$11,280,000	\$0	\$0	\$11,280,000		\$11,280,000	\$0	\$0	\$11,280,000	

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ALL

Page 3 of 6

Docket Title:

August 2018 TIP Minor Revisions

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$52,132,525

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total:

\$52,132,525

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Rehab of Tier 2 roads.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	<i>\$0</i>	<i>\$0</i>	\$650,000	No Change
	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	<i>\$0</i>	\$0	\$650,000	No Change
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible,	\$7,016,513	\$566,012	<i>\$0</i>	\$7,582,525	No Change
						Toll Credit					
	2018	\$11,687,166	\$2,062,834	\$0	\$13,750,000	Betterment, STP-State Flexible,	\$15,387,166	\$2,062,834	<i>\$0</i>	\$17,450,000	No Change
						Toll Credit					
	2019	\$7,000,000	\$0	\$0	\$7,000,000	STP-State Flexible, Toll Credit	\$3,300,000	<i>\$0</i>	\$0	\$3,300,000	No Change
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	<i>\$0</i>	\$2,500,000	No Change
		\$27,003,679	\$5,128,846	\$0	\$32,132,525		\$27,003,679	\$5,128,846	\$0	\$32,132,525	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

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Page 4 of 6

Docket Title:

August 2018 TIP Minor Revisions

Project#: 12334

PROJECT NAME: SALEM

Existing Project Total:

\$10,122,357

Amended Project#: No Change

ROUTE/ROAD: NH 28

Proposed Project Total:

\$10,054,280

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$40,000	\$0	\$10,000	\$50,000	STP-Areas Over 200K, Towns	\$0	<i>\$0</i>	<i>\$</i> 0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Towns	\$40,000	<i>\$0</i>	\$10,000	\$50,000	No Change
	2018	\$200,000	\$0	\$50,000	\$250,000	STP-Areas Over 200K, Towns	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Towns, STP- Areas Over 200K, Towns
	2018	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Towns	\$209,938	\$0	\$52,484	\$262,422	STP-Areas Over 200K, Towns, STP- Areas Over 200K, Towns
ROW	2018	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Towns	\$3,125,000	\$0	\$3,125,000	\$6,250,000	STP-Areas Over 200K, Towns, STP- Areas Over 200K, Towns
	2018	\$3,125,000	\$0	\$3,125,000	\$6,250,000	STP-Areas Over 200K, Towns	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Towns, STP- Areas Over 200K, Towns
CON	2019	\$2,169,226	\$0	\$542,306	\$2,711,532	Repurposed Earmarks Formula, STP-Areas Over 200K, Towns	\$0	\$0	\$0	\$0	Repurposed Earmarks Formula, Towns, STP-Areas Over 200K, Towns
	2019	\$0	\$0	\$0	\$0	Repurposed Earmarks Formula, STP-Areas Over 200K, Towns	\$2,115,286	\$0	\$528,822	\$2,644,108	Repurposed Earmarks Formula, Towns, STP-Areas Over 200K, Towns
	2020	\$420,660	\$0	\$105,165	\$525,825	STP-Areas Over 200K, Towns	\$0	<i>\$0</i>	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Towns	\$410,200	<i>\$0</i>	\$102,550	\$512,750	No Change
		\$5,954,886	\$0	\$3,832,471	\$9,787,357		\$5,900,424	<i>\$0</i>	\$3,818,856	\$9,719,280	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

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Page 5 of 6

Docket Title:

AMENDED SCOPE, SCHEDULE, FUNDING

August 2018 TIP Minor Revisions

\$42,311,576

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$42,311,576

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total:

EXISTING SCOPE, SCHEDULE, & FUNDING

Proposed Scope:

Approved Scope:

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit	<i>\$0</i>	<i>\$</i> 0	<i>\$0</i>	\$0	STP-5 to 200K, STP-State Flexible, Toll Credit, Toll Credit
	2017	\$0	\$0	\$0	\$0	STP-5 to 200K, STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit, Toll Credit
	2018	\$0	\$0	\$0	\$0	STP-5 to 200K, Toll Credit	\$825,000	<i>\$0</i>	\$0	\$825,000	No Change
	2018	\$2,475,000	\$0	\$0	\$2,475,000	STP-5 to 200K, Toll Credit	\$0	<i>\$0</i>	<i>\$0</i>	\$0	No Change
	2019	\$0	\$0	\$0	\$0		\$1,650,000	<i>\$0</i>	<i>\$0</i>	\$1,650,000	STP-5 to 200K, Toll Credit
	2020	\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit	\$0	<i>\$0</i>	<i>\$0</i>	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-5 to 200K, Toll Credit	\$225,610	<i>\$0</i>	\$0	\$225,610	No Change
		\$2,975,610	\$0	\$0	\$2,975,610		\$2,975,610	\$0	\$0	\$2,975,610	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 42248

Amended Project#: 42248

PROJECT NAME: STATEWIDE

ROUTE/ROAD: Various

Existing Project Total:

\$0

Proposed Project Total:

\$500,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Surface Transportation System Funding Alternatives Grant-Phase1

Study.ILLUSTRATIVE PURPOSES IN STIP

Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2019	\$0	\$0	\$0	\$0		\$0	\$500,000	\$0	\$500,000	NHDOT Operating Budget
	\$0	\$0	\$0	\$0		\$0	\$500,000	\$0	\$500,000	

REGIONALLY SIGNIFICANT: Y

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT