

Transportation Alternatives Program (TAP) Round 3 - Regional Project Ranking



MPO Technical Advisory Committee
September 27, 2018



TAP Full Applications

Funds Available vs. Requested

Statewide

- FY19-20 Funding Pool: \$5.3M
- Applications Received: 38
- Fed Funds Requested: \$22.6M

RPC Region

- Applications Submitted: 3
- Portsmouth, New Castle, Exeter
- Fed Funds Requested: \$1.87M

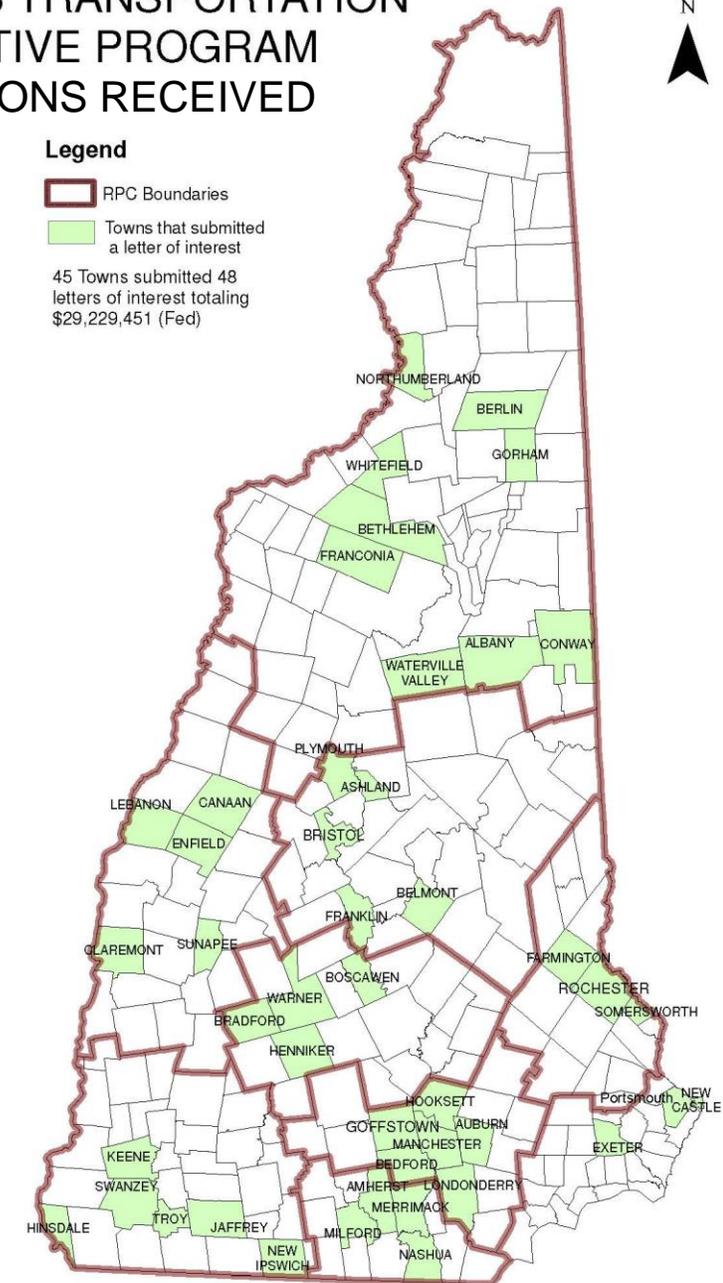


2018 ROUND 3 TRANSPORTATION ALTERNATIVE PROGRAM APPLICATIONS RECEIVED

SponsorTown	FedRequest
Albany	\$390,688.00
Amherst	\$540,000.00
Ashland	\$400,000.00
Auburn	\$756,927.00
Bedford	\$792,000.00
Belmont	\$800,000.00
Berlin	\$572,000.00
Bethlehem	\$320,000.00
Boscawen	\$320,000.00
Bradford	\$640,000.00
Bristol	\$421,600.00
Canaan	\$480,000.00
Claremont	\$800,000.00
Conway	\$800,000.00
Enfield	\$480,000.00
Exeter	\$752,000.00
Farmington	\$800,000.00
Franconia	\$820,000.00
Franklin	\$800,000.00
Goffstown	\$344,800.00
Gorham	\$800,000.00
Henniker	\$368,000.00
Hinsdale	\$794,240.00
Hooksett	\$647,996.00
Jaffrey	\$800,000.00
Keene	\$478,400.00
Keene	\$336,000.00
Lebanon	\$800,000.00
Londonderry	\$800,000.00
Manchester	\$800,000.00
Merrimack	\$724,000.00
Milford	\$340,000.00
Milford	\$608,000.00
Milford	\$520,000.00
Nashua	\$800,000.00
New Castle	\$800,000.00
New Ipswich	\$320,000.00
North UMBERLAND	\$798,000.00
Plymouth	\$463,200.00
Portsmouth	\$800,000.00
Rochester	\$400,000.00
Somersworth	\$520,000.00
Sunapee	\$800,000.00
Swanzy	\$561,600.00
Troy	\$400,000.00
Warner	\$616,000.00
Waterville Valley	\$760,000.00
Whitefield	\$344,000.00
Total	\$29,229,451.00

Legend

- RPC Boundaries
 - Towns that submitted a letter of interest
- 45 Towns submitted 48 letters of interest totaling \$29,229,451 (Fed)



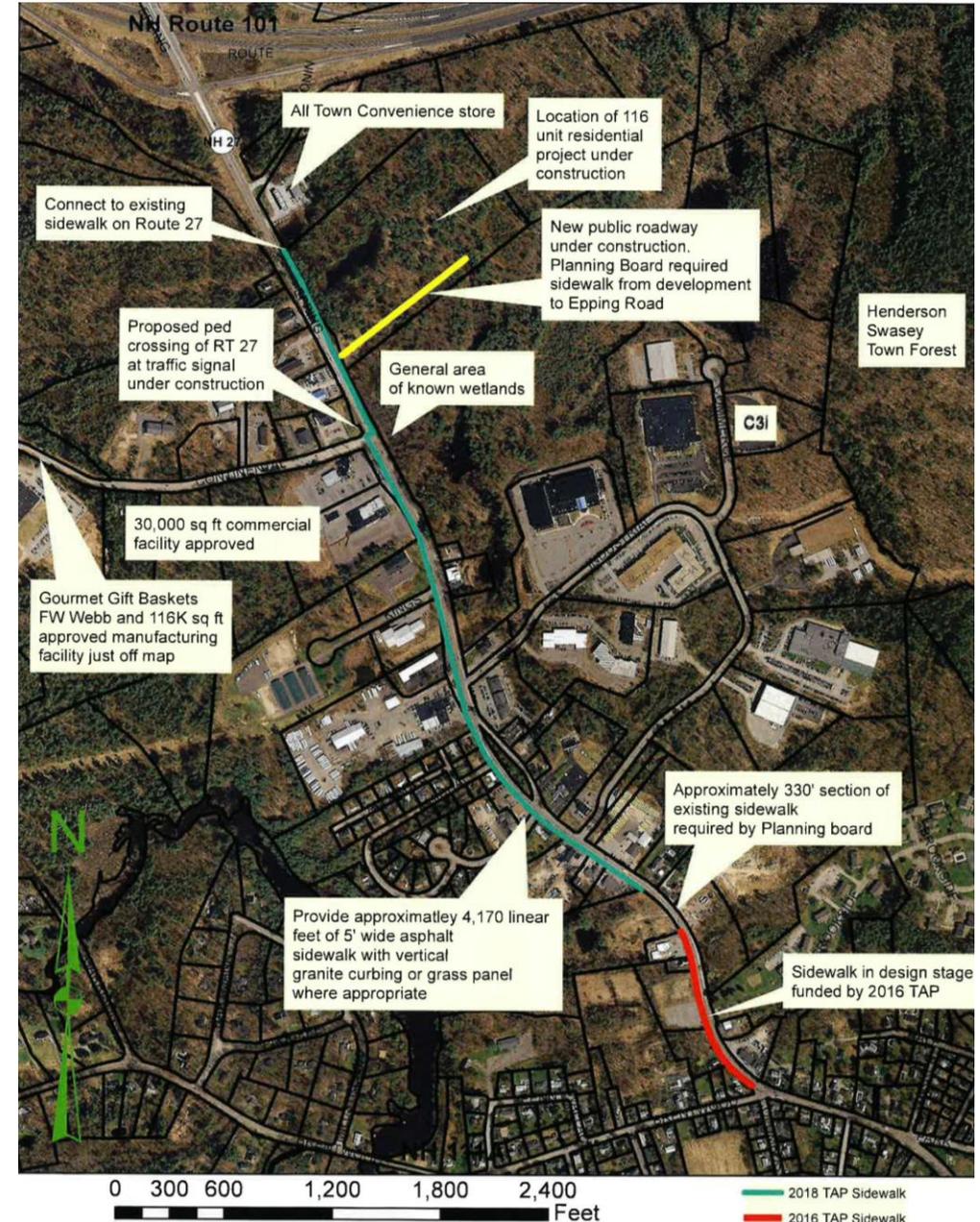
Exeter:

Epping Road Sidewalks

Total Project Cost: \$940,000

TAP Request: \$752,000

- 4,170' of sidewalk
- Completes sidewalk to NH101
- Connects existing and upcoming residential and commercial development
- Identified in Town Master Plan, CIP, Epping Road Access Management Study

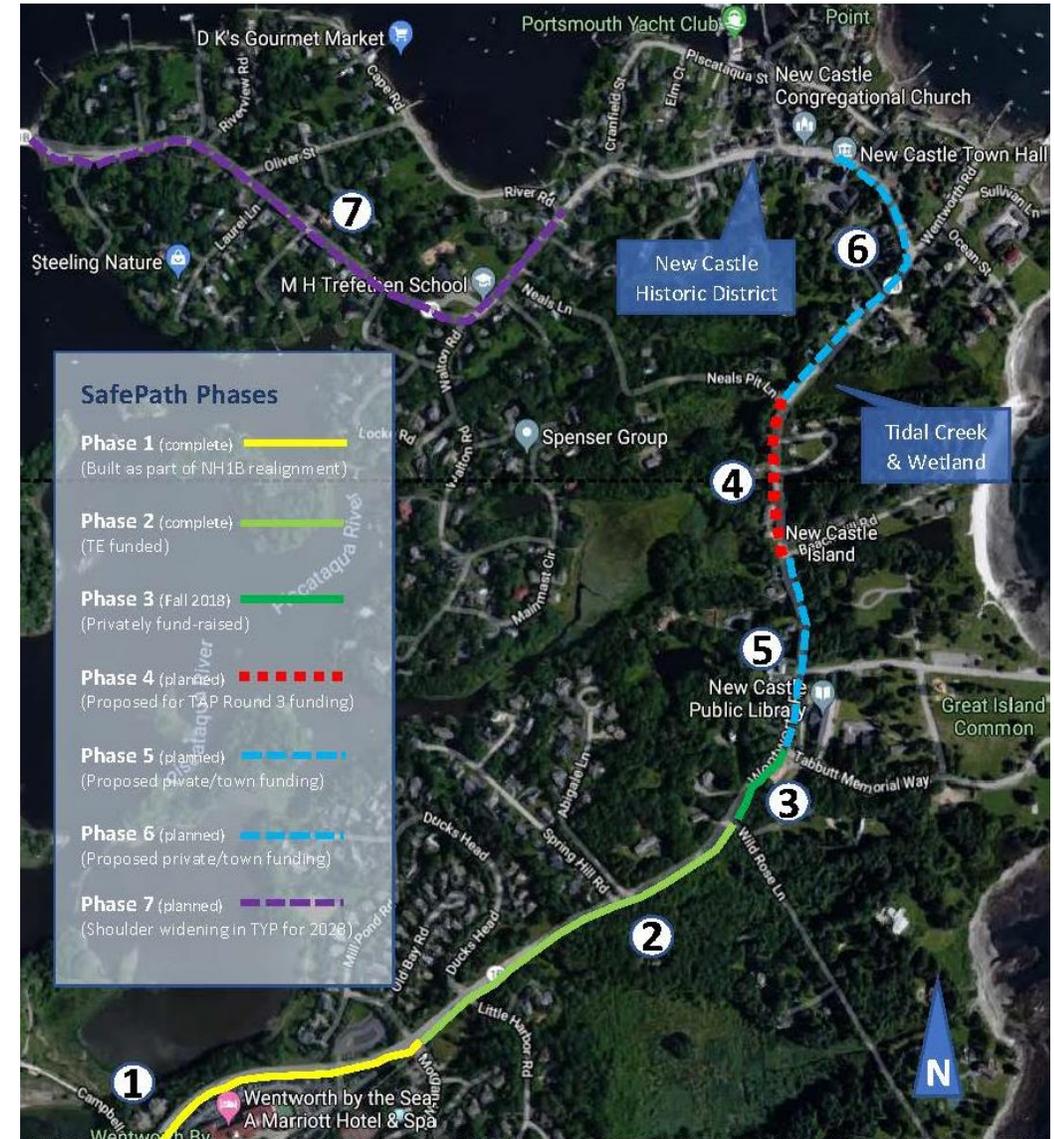


New Castle: *NH1B Shoulders & Sidewalk SafePath Phase 4*

Total Project Cost: \$403,000

TAP Request: \$322,400

- 670' of shoulder bicycle route and sidewalk from Beach Hill Road to Pit Lane
- Segment of SafePath, USBR1, NH Coastal Byway, East Coast Greenway
- Identified in SafePath Plan, NH Coastal Byway CMP, NHSG Conceptual Design Study, MPO LRTP

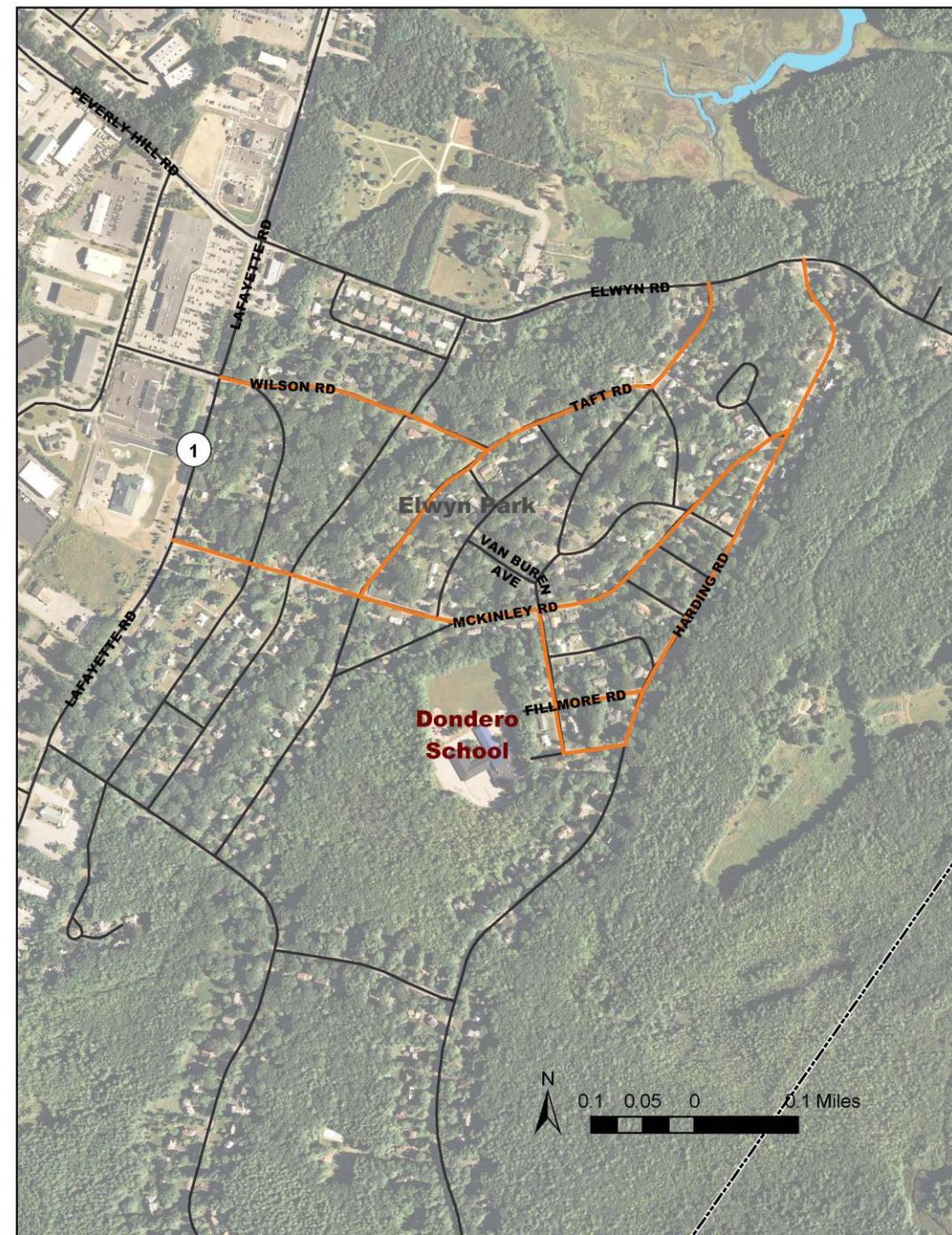


Portsmouth: *Elwyn Park Neighborhood Sidewalks*

Total Project Cost: \$1,200,000

TAP Request: \$800,000

- 11,200' of sidewalk
- McKinley Road, Harding Road, Van Buren Road, Wilson Road, Filmore Road, Taft Road
- Connections to Dondero Elementary School, shopping and recreation
- Identified in Portsmouth Bike/Ped Master Plan, Safe Routes to School Action Plan, 2019-2024 CIP



Round 2 Evaluation Criteria

Category		Criterion	Weight
Potential for Success	37%	Project Readiness	13%
		Financial Readiness	17%
		Feasibility	7%
Safety	27%	Stress Analysis	13%
		Improve Safety Conditions	14%
Project Connectivity	18%	Project Connectivity	18%
Socioeconomic Benefits	12%	School lunch participation	12%
RPC/MPO Rankings	6%	RPC/MPO Rankings	6%

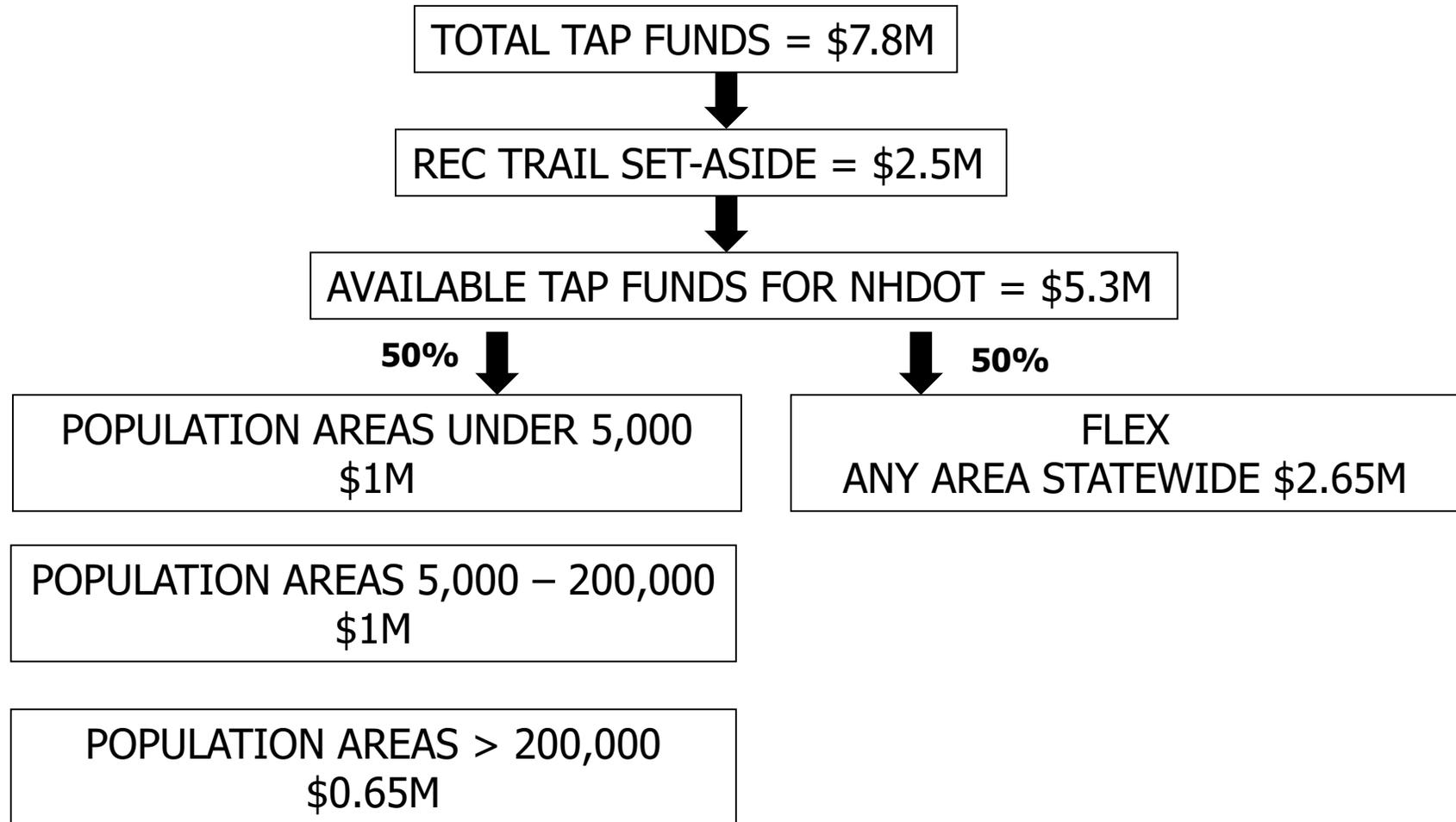
Review Committee Rankings

Criterion	Value	Exeter	New Castle	Portsmouth
Project Support	13 pts	12.2	12.6	12.2
Financial Readiness	17 pts	13.4	14	15.4
Feasibility	7 pts	5.8	5.8	6,2
Safety – Stress Analysis	13 pts	11	11.4	8.8
Safety – Improve Conditions	14 pts	13	13.2	10
Project Connectivity	18 pts	15	17	15
Socio-Econ Benefits	12 pts	5.4	5.8	5.8
RPC/MPO Rank	6 pts	2.6	3.2	2.6
Total	100 pts	78.4	83	76.2

Review Committee included 2 RPC staff and 3 TAC members from non-applicant communities

TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

TAP FUNDING DISTRIBUTION FOR FY2019 & FY2020



Timeline

<i>Jul 13</i>	<i>Letters of Interest Due</i>
<i>Late Jul-Aug</i>	<i>Mandatory Pre-Application Workshop (dates TBD)</i>
<i>Sep 7</i>	<i>Full Applications Due to NHDOT</i>
Oct 25	NHDOT LPA Training
Nov 9	RPC Regional Rankings Due to NHDOT
Nov 12-30	Statewide Ranking
Dec 3	Final Rankings to Commissioner
Dec 21	Final Rankings Approved by Commissioner
Feb-Mar	Contracts to G&C for Approval

Questions & Discussion

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