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September 21, 2018

Mr. William E. Watson, P.E.  
 Administrator, Bureau of Planning and Community Assistance  
 New Hampshire Department of Transportation  
 1 Hazen Drive  
 PO Box 483  
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – September, 2018)

Dear Bill:

We have received the above-referenced requests to amend seventeen (17) projects in the Rockingham MPO FY 2017-2020 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2017-2020 TIP Revision Report” for September 2018 which is attached.

September, 2018 request seventeen (17) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
60000B	COAST	Cooperative Alliance for Seacoast Transportation (COAST) - Preventative maintenance.	Increase in Funds for 2019	\$288,105	Yes
60000C	COAST	Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.	Increased funding for 2019 and 2020	\$53,280	Yes
60000G	COAST	Cooperative Alliance for Seacoast Transportation (COAST) - Capital program.	Increased funding for 2019	\$225,000	Yes
40436	EXETER	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	Shifted CON from 2018 to 2019	\$0	Yes
27690	PORTSMOUTH	Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106	Increased CON funds in 2018.	\$247,821	Yes

15731	PORTSMOUTH, NH - KITTERY, ME	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	Moved 2019 FY funds to 2020	\$256,275	Yes
BRDG-HIB- M&P	PROGRAM	Maintenance and preservation efforts for High Investment Bridges	Increase in PE and CON funds for 2019	\$0	Yes
BRDG- T1/2-M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	Increase in CON funds in 2018. Decrease in 2019 & 2020	\$3,233,000	Yes
CRDR	PROGRAM	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)	Increase of PE funds in 2019. Decrease in PE funds for 2020	\$100,000	Yes
FLAP	PROGRAM	Improving transportation facilities that access Federal Lands within NH {FLAP}	Moved 2018 PE into 2019. Increased ROW for 2019 & 2020. Decreased CON in 2018 and increased in 2019	\$0	Yes
HSIP	PROGRAM	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	Increase of PE and CON funds. Decrease in ROW funds.	\$0	Yes
PAVE-T2- PRES	PROGRAM	Preservation of Tier 2 pavements	Removed 2018 ROW. Increased CON funds for 2018.	\$761,722	Yes
PAVE-T2- REHAB	PROGRAM	Rehab of Tier 2 roads.	Increase of funds	\$2,022,654	Yes
RRRCS	PROGRAM	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)	Increase of PE funds for 2018- 2020 and for CON funds in 2018. Decrease in CON funds for 2019- 2020.	\$100,000	Yes
USSS	PROGRAM	Project to update signing on state system	Increased PE for 2018. Decreased CON for 2018	\$0	Yes
14800A	SALEM TO MANCHESTER	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D	Moved some of 2019 funds to 2018	\$0	Yes
14800E	SALEM TO MANCHESTER	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	Moved some of 2019 funds to 2018	\$0	Yes

Net Change \$7,312,857

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on July 13<sup>th</sup>, 2018 and asked to respond with any comment by end of business on July 16<sup>th</sup>, 2018. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office

of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Roache". The signature is stylized and cursive.

Tim Roache  
Executive Director

cc: Leigh Levine, FHWA,  
Leah Sirmin, FTA,  
Tim White, NHDES

## Summary of Proposed Project Changes in Docket A05M09Y18(September 2018 TIP Minor Revisions)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
COAST	60000B	No Change	No FY Change	No Change	No Change	Funding Increase	\$288,105
COAST	60000C	No Change	No FY Change	No Change	No Change	Funding Increase	\$53,280
COAST	60000G	No Change	FY Change	No Change	Source Change	Funding Increase	\$225,000
EXETER	40436	No Change	FY Change	No Change	Source Change	No Change	\$0
PORTSMOUTH	27690	No Change	No FY Change	No Change	No Change	Funding Increase	\$247,821
PORTSMOUTH, NH - KITTERY, ME	15731	No Change	FY Change	No Change	Source Change	Funding Increase	\$256,275
PROGRAM	BRDG-HIB-	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	BRDG-T1/2	No Change	No FY Change	No Change	No Change	Funding Increase	\$3,233,000
PROGRAM	CRDR	No Change	No FY Change	No Change	No Change	Funding Increase	\$100,000
PROGRAM	FLAP	No Change	FY Change	No Change	Source Change	Funding Increase	\$25,000
PROGRAM	HSIP	No Change	No FY Change	No Change	No Change	No Change	\$0
PROGRAM	PAVE-T2-P	No Change	FY Change	No Change	Source Change	Funding Increase	\$761,722
PROGRAM	PAVE-T2-R	No Change	No FY Change	No Change	No Change	Funding Increase	\$2,022,654
PROGRAM	RRRCS	No Change	No FY Change	No Change	No Change	Funding Increase	\$100,000
PROGRAM	USSS	No Change	No FY Change	No Change	No Change	No Change	\$0
SALEM TO MANCHESTER	14800A	No Change	No FY Change	No Change	Source Change	Funding Increase	\$0
SALEM TO MANCHESTER	14800E	No Change	No FY Change	No Change	Source Change	No Change	\$0
						<b>Net Funding Change from Revisions:</b>	<b>\$7,312,857</b>

Project#: 60000B

PROJECT NAME: COAST

Existing Project Total: \$9,052,285

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$9,214,995

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - Preventative maintenance.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$427,438	\$0	\$106,860	\$534,298	FTA 5307 Capital and Operating Program, Other	\$427,438	\$0	\$106,860	\$534,298	No Change
	2018	\$427,438	\$0	\$106,860	\$534,298	FTA 5307 Capital and Operating Program, Other	\$427,438	\$0	\$106,860	\$534,298	No Change
	2019	\$438,338	\$0	\$109,585	\$547,923	FTA 5307 Capital and Operating Program, Other	\$680,000	\$0	\$170,000	\$850,000	No Change
	2020	\$449,516	\$0	\$112,379	\$561,895	FTA 5307 Capital and Operating Program, Other	\$438,338	\$0	\$109,585	\$547,923	No Change
		\$1,742,731	\$0	\$435,683	\$2,178,413		\$1,973,215	\$0	\$493,304	\$2,466,519	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-23

Project#: 60000C

PROJECT NAME: COAST

Existing Project Total: \$1,911,993

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,989,033

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - Miscellaneous support equipment.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$400,000	\$0	\$100,000	\$500,000	FTA 5307 Capital and Operating Program, Other	\$400,000	\$0	\$100,000	\$500,000	No Change
	2018	\$108,417	\$0	\$27,104	\$135,521	FTA 5307 Capital and Operating Program, Other	\$108,417	\$0	\$27,104	\$135,521	No Change
	2019	\$79,494	\$0	\$19,874	\$99,368	FTA 5307 Capital and Operating Program, Other	\$120,000	\$0	\$30,000	\$150,000	No Change
	2020	\$83,053	\$0	\$20,763	\$103,816	FTA 5307 Capital and Operating Program, Other	\$85,171	\$0	\$21,293	\$106,463	No Change
		\$670,964	\$0	\$167,741	\$838,705		\$713,587	\$0	\$178,397	\$891,984	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-25

Project#: 60000G

PROJECT NAME: COAST

Existing Project Total: \$3,156,654

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$3,344,131

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - Capital program.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$432,000	\$0	\$108,000	\$540,000	FTA 5307 Capital and Operating Program, Other	\$432,000	\$0	\$108,000	\$540,000	No Change
	2018	\$127,907	\$0	\$31,977	\$159,884	FTA 5307 Capital and Operating Program, Other	\$127,907	\$0	\$31,977	\$159,884	No Change
	2019	\$0	\$0	\$0	\$0		\$180,000	\$0	\$45,000	\$225,000	FTA 5307 Capital and Operating Program, Other
		\$559,907	\$0	\$139,977	\$699,884		\$739,907	\$0	\$184,977	\$924,884	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-30

Project#: 40436

PROJECT NAME: EXETER

Existing Project Total: \$1,072,008

Amended Project#: No Change

ROUTE/ROAD: NH Route 111 (Kingston Road)

Proposed Project Total: \$1,072,008

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$36,713	\$0	\$19,175	\$55,888	Towns, TAP - Transportation Alternatives, Towns	\$0	\$0	\$0	\$0	No Change
	2017	\$0	\$0	\$0	\$0	Towns, TAP - Transportation Alternatives, Towns	\$36,713	\$0	\$19,175	\$55,888	No Change
	2018	\$0	\$0	\$0	\$0	Towns	\$0	\$0	\$6,619	\$6,619	No Change
	2018	\$0	\$0	\$6,619	\$6,619	Towns	\$0	\$0	\$0	\$0	No Change
ROW	2018	\$3,600	\$0	\$900	\$4,500	TAP - Transportation Alternatives, Towns	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	TAP - Transportation Alternatives, Towns	\$3,600	\$0	\$900	\$4,500	No Change
CON	2018	\$630,880	\$155,000	\$157,720	\$943,600	Non Participating, TAP - Transportation Alternatives, Towns	\$0	\$0	\$0	\$0	
	2019	\$0	\$0	\$0	\$0		\$630,880	\$0	\$312,720	\$943,600	Towns, TAP - Transportation Alternatives, Towns
		\$671,193	\$155,000	\$184,414	\$1,010,607		\$671,193	\$0	\$339,414	\$1,010,607	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 27690

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$1,650,000

Amended Project#: No Change

ROUTE/ROAD: US 1 By-Pass

Proposed Project Total: \$1,897,821

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0	National Highway System, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$220,000	\$0	\$0	\$220,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	No Change
ROW	2018	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	National Highway System, Toll Credit	\$110,000	\$0	\$0	\$110,000	No Change
CON	2018	\$0	\$0	\$0	\$0	National Highway System, Toll Credit	\$1,347,821	\$0	\$0	\$1,347,821	No Change
	2018	\$1,100,000	\$0	\$0	\$1,100,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$1,430,000	\$0	\$0	\$1,430,000		\$1,677,821	\$0	\$0	\$1,677,821	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-19

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$222,013,695

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$222,269,970

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0	National Highway System, Toll Credit	\$1,386,000	\$0	\$0	\$1,386,000	No Change
	2018	\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	No Change
ROW	2017	\$0	\$0	\$0	\$0	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$2,600,100	\$0	\$0	\$2,600,100	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	National Highway System, Toll Credit
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$2,600,100	\$0	\$0	\$2,600,100	National Highway System, Toll Credit
	2019	\$10,050,000	\$0	\$0	\$10,050,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$5,640,250	\$0	\$0	\$5,640,250	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	National Highway System, Toll Credit
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$15,946,525	\$0	\$0	\$15,946,525	National Highway System, Toll Credit
CON	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit	\$0	\$0	\$0	\$0	National Highway System, Redistribution, Toll Credit, Toll Credit, Maine
	2017	\$0	\$0	\$0	\$0	Maine, National Highway System, Redistribution, Toll Credit	\$8,037,235	\$0	\$12,000,000	\$20,037,235	National Highway System, Redistribution, Toll Credit, Toll Credit, Maine
	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit	\$0	\$0	\$0	\$0	National Highway System, Toll Credit, Maine
	2018	\$0	\$0	\$0	\$0	Maine, National Highway System, Toll Credit	\$14,138,521	\$0	\$3,625,555	\$17,764,075	National Highway System, Toll Credit, Maine
		\$44,502,005	\$0	\$15,625,555	\$60,127,560		\$44,758,280	\$0	\$15,625,555	\$60,383,835	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-19

Project#: BRDG-HIB-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$34,640,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$34,640,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Maintenance and preservation efforts for High Investment Bridges

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$800,000	\$0	\$0	\$800,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2019	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
	2020	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit	\$20,000	\$0	\$0	\$20,000	No Change
CON	2017	\$2,550,000	\$0	\$0	\$2,550,000	STP-State Flexible, Toll Credit	\$2,550,000	\$0	\$0	\$2,550,000	No Change
	2018	\$6,145,360	\$0	\$0	\$6,145,360	STP-State Flexible, Toll Credit	\$6,145,360	\$0	\$0	\$6,145,360	No Change
	2019	\$1,000,000	\$0	\$0	\$1,000,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2020	\$1,004,640	\$0	\$0	\$1,004,640	STP-State Flexible, Toll Credit	\$1,004,640	\$0	\$0	\$1,004,640	No Change
		\$11,280,000	\$0	\$0	\$11,280,000		\$11,280,000	\$0	\$0	\$11,280,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRDG-T1/2-M&P

PROJECT NAME: PROGRAM

Existing Project Total: \$97,342,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Proposed Project Total: \$100,575,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Maintenance & preservation of tier 1 & 2 bridges.

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,350,000	\$0	\$0	\$1,350,000	STP-State Flexible, Toll Credit	<b>\$1,350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350,000</b>	No Change
	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit	<b>\$775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,000</b>	No Change
	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550,000</b>	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
CON	2017	\$10,750,000	\$0	\$0	\$10,750,000	STP-State Flexible, Toll Credit	<b>\$10,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,750,000</b>	No Change
	2018	\$3,167,000	\$0	\$0	\$3,167,000	STP-State Flexible, Toll Credit	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000,000</b>	No Change
	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit	<b>\$5,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,550,000</b>	No Change
	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,400,000</b>	No Change
		\$32,342,000	\$0	\$0	\$32,342,000		<b>\$35,575,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,575,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: CRDR

PROJECT NAME: PROGRAM

Existing Project Total: \$38,695,970

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$38,795,970

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$154,000	\$0	\$0	\$154,000	STP-State Flexible, Toll Credit	<b>\$154,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$154,000</b>	No Change
	2018	\$400,000	\$0	\$0	\$400,000	STP-State Flexible, Toll Credit	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	No Change
	2019	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	No Change
ROW	2017	\$2,000	\$0	\$0	\$2,000	STP-State Flexible, Toll Credit	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
CON	2017	\$3,330,000	\$0	\$0	\$3,330,000	STP-State Flexible, Toll Credit	<b>\$3,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,330,000</b>	No Change
	2018	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,870,000</b>	No Change
	2019	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,870,000</b>	No Change
	2020	\$1,870,000	\$0	\$0	\$1,870,000	STP-State Flexible, Toll Credit	<b>\$1,870,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,870,000</b>	No Change
OTHER	2017	\$40,000	\$0	\$0	\$40,000	STP-State Flexible, Toll Credit	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	No Change
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	No Change
	2019	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	No Change
	2020	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	<b>\$5,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	No Change
		\$10,051,000	\$0	\$0	\$10,051,000		<b>\$10,151,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,151,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: FLAP

PROJECT NAME: PROGRAM

Existing Project Total: \$5,512,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$5,512,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Improving transportation facilities that access Federal Lands within NH {FLAP}

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$108,000	\$0	\$0	\$108,000	Forest Highways	<b>\$108,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$108,000</b>	No Change
	2018	\$42,000	\$0	\$0	\$42,000	Forest Highways	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways	<b>\$92,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$92,000</b>	No Change
	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	No Change
	2019	\$25,000	\$0	\$0	\$25,000	Forest Highways	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	No Change
	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	No Change
CON	2017	\$55,000	\$0	\$0	\$55,000	Forest Highways	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>	No Change
	2018	\$1,670,000	\$0	\$0	\$1,670,000	Forest Highways	<b>\$1,225,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,225,000</b>	No Change
	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways	<b>\$720,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$720,000</b>	No Change
	2020	\$275,000	\$0	\$0	\$275,000	Forest Highways	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	No Change
		\$2,625,000	\$0	\$0	\$2,625,000		<b>\$2,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: HSIP

PROJECT NAME: PROGRAM

Existing Project Total: \$177,101,603

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$177,101,603

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2018	\$1,275,000	\$0	\$0	\$1,275,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,335,000	\$0	\$0	\$1,335,000	No Change
	2019	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000	\$0	\$0	\$1,000,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000	\$0	\$0	\$150,000	No Change
CON	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,002,000	\$0	\$0	\$6,002,000	No Change
	2018	\$8,690,723	\$0	\$0	\$8,690,723	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,750,723	\$0	\$0	\$8,750,723	No Change
	2019	\$8,362,151	\$0	\$0	\$8,362,151	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,362,151	\$0	\$0	\$8,362,151	No Change
	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit	\$9,059,081	\$0	\$0	\$9,059,081	No Change
OTHER	2017	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$400,000	\$0	\$0	\$400,000	No Change
	2018	\$125,000	\$0	\$0	\$125,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$125,000	\$0	\$0	\$125,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
		\$37,413,955	\$0	\$0	\$37,413,955		\$37,413,955	\$0	\$0	\$37,413,955	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-6

Project#: PAVE-T2-PRES

PROJECT NAME: PROGRAM

Existing Project Total: \$23,300,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$24,061,722

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Preservation of Tier 2 pavements.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$450,000	\$0	\$0	\$450,000	STP-State Flexible, Toll Credit	\$450,000	\$0	\$0	\$450,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
CON	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit	\$12,100,000	\$0	\$0	\$12,100,000	No Change
	2018	\$9,943,394	\$456,606	\$0	\$10,400,000	Betterment, STP-State Flexible, Toll Credit	\$10,730,116	\$456,606	\$0	\$11,186,722	No Change
		\$22,843,394	\$456,606	\$0	\$23,300,000		\$23,605,116	\$456,606	\$0	\$24,061,722	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$52,132,525

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$54,155,179

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Rehab of Tier 2 roads.

Proposed Scope:

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit	\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
	2018	\$15,387,166	\$2,062,834	\$0	\$17,450,000	Betterment, STP-State Flexible, Toll Credit	\$17,409,820	\$2,062,834	\$0	\$19,472,654	No Change
	2019	\$3,300,000	\$0	\$0	\$3,300,000	STP-State Flexible, Toll Credit	\$3,300,000	\$0	\$0	\$3,300,000	No Change
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
		\$27,003,679	\$5,128,846	\$0	\$32,132,525		\$29,026,333	\$5,128,846	\$0	\$34,155,179	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: RRRCS

PROJECT NAME: PROGRAM

Existing Project Total: \$21,774,511

Amended Project#: No Change

ROUTE/ROAD: Statewide Railroad Crossings

Proposed Project Total: \$21,959,511

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$25,500	\$0	\$0	\$25,500	RL - Rail Highway, Toll Credit	\$25,500	\$0	\$0	\$25,500	No Change
	2018	\$250,000	\$0	\$0	\$250,000	RL - Rail Highway, Toll Credit	\$287,013	\$0	\$0	\$287,013	No Change
	2019	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$259,646	\$0	\$0	\$259,646	No Change
	2020	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$1,000	\$0	\$0	\$1,000	RL - Rail Highway, Toll Credit	\$1,000	\$0	\$0	\$1,000	No Change
	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$1,093,000	\$0	\$0	\$1,093,000	RL - Rail Highway, Toll Credit	\$1,096,341	\$0	\$0	\$1,096,341	No Change
	2019	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$925,000	\$0	\$0	\$925,000	No Change
	2020	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$925,000	\$0	\$0	\$925,000	No Change
OTHER	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$1,000	\$0	\$0	\$1,000	RL - Rail Highway, Toll Credit	\$1,000	\$0	\$0	\$1,000	No Change
	2019	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
		\$4,800,500	\$0	\$0	\$4,800,500		\$4,900,500	\$0	\$0	\$4,900,500	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-1

Project#: USSS

PROJECT NAME: PROGRAM

Existing Project Total: \$7,480,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$7,480,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Project to update signing on state system

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	<b>\$48,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$48,000</b>	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	No Change
CON	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	<b>\$482,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$482,000</b>	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	No Change
		\$1,590,000	\$0	\$0	\$1,590,000		<b>\$1,590,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,590,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-44

Project#: 14800A

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$49,772,025

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$49,772,025

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$852,087	\$0	\$563,013	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit	\$0	\$0	\$0	\$0	National Highway System, Toll Credit, RZED Subsidy
	2017	\$0	\$0	\$0	\$0	National Highway System, RZED Subsidy, Toll Credit	\$1,415,100	\$0	\$0	\$1,415,100	National Highway System, Toll Credit, RZED Subsidy
	2018	\$0	\$0	\$0	\$0	RZED Subsidy, STP-Areas Over 200K, Toll Credit	\$2,265,966	\$0	\$0	\$2,265,966	STP-Areas Over 200K, Toll Credit, RZED Subsidy
	2018	\$852,759	\$0	\$560,448	\$1,413,207	RZED Subsidy, STP-Areas Over 200K, Toll Credit	\$0	\$0	\$0	\$0	STP-Areas Over 200K, Toll Credit, RZED Subsidy
	2019	\$0	\$0	\$0	\$0	National Highway System, RZED Subsidy, Toll Credit	\$560,448	\$0	\$0	\$560,448	RZED Subsidy
	2019	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$0	\$0	\$0	\$0	RZED Subsidy
	2020	\$0	\$0	\$0	\$0	National Highway System, RZED Subsidy, Toll Credit	\$3,047,006	\$0	\$0	\$3,047,006	National Highway System, Toll Credit, RZED Subsidy
	2020	\$2,486,558	\$0	\$560,448	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit	\$0	\$0	\$0	\$0	National Highway System, Toll Credit, RZED Subsidy
		\$5,044,163	\$0	\$2,244,357	\$7,288,520		\$7,288,520	\$0	\$0	\$7,288,520	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14800E

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$46,258,268

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$46,258,268

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit	<b>\$5,904,564</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,904,564</b>	National Highway System, Toll Credit, National Highway System, Toll Credit
	2018	\$5,729,803	\$0	\$0	\$5,729,803	National Highway System, Toll Credit	<b>\$6,823,321</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,823,321</b>	National Highway System, STP-Areas Over 200K, Toll Credit, Toll Credit
	2019	\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll Credit	<b>\$4,635,916</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,635,916</b>	No Change
	2020	\$4,181,961	\$0	\$0	\$4,181,961	National Highway System, Toll Credit	<b>\$4,181,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,181,961</b>	No Change
		\$21,545,763	\$0	\$0	\$21,545,763		<b>\$21,545,763</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,545,763</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0