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Project

November 16, 2018

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – November, 2018)

Dear Bill:

We have received the above-referenced requests to amend ten (10) projects in the Rockingham MPO <u>FY 2017-2020 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2017-2020 TIP Revision Report" for November 2018 which is attached.

November, 2018 request ten (10) projects proposed for administrative modification within the region:

| | | | | rioject | |
|----------|------------|--------------------------------------|----------------------------------|-------------|----------|
| Project | | | | Cost | |
| Number | Location | Project Scope | Proposed Project Changes | Change | Approved |
| 103440 | DURHAM | Local Technical Assistance Program | Decrease in funds for 2018- | \$255 | Yes |
| | | (LTAP) administered by the | 2019. Increase in funds for 2020 | | |
| | | Technology Transfer Center @ UNH | | | |
| 29617 | NEWTON | Improvements to Rowe's Corner | Added FY | \$56,403 | Yes |
| | | (Maple Ave, Amesbury Rd) | | | |
| 27690 | PORTSMOUTH | Culvert Rehabilitation, US 1 By-Pass | Decrease in funds | (\$95,492) | Yes |
| | | over Hodgson Brook Br No 192/106 | | | |
| 42350 | PORTSMOUTH | Realign Lang Road to connect to | Added Project to STIP | \$1,081,489 | Yes |
| | | Longmeadow Road | | | |
| MOBRR | PROGRAM | Municipal Owned Bridge | Funding type change | \$0 | Yes |
| | | Rehabilitation & Replacement | | | |
| | | Projects (MOBRR PROGRAM) | | | |
| PAVE-T1- | PROGRAM | Resurface Tier 1 Highways | Increase in funds | \$50,000 | Yes |
| RESURF | | | | | |
| PAVE-T2- | PROGRAM | Rehab of Tier 2 roads. | Funding type change | \$0 | Yes |
| | | | _ | | |

| REHAB | | | | | |
|--------------------|-----------|--|--|-----------|-----|
| PAVE-T2- RESURF | PROGRAM | Resurfacing Tier 2 Roadways | Increase in funds | \$200,000 | Yes |
| 12334 | SALEM | Reconstruct Depot Intersection NH28 (Broadway) and NH 97 (Main Street) add turn lanes on NH28 (MUPCA) | Added PE for FY 2019. Decrease CON funding for FY 2020 | \$137,250 | Yes |
| 68069B | STATEWIDE | Statewide rideshare database utilizing Trapeze Ridepro software | Addded FY & increase of funds | \$52,852 | Yes |

Net Change \$1,482,756

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on July 13th, 2018 and asked to respond with any comment by end of business on July 16th, 2018. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES — Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache

Executive Director

cc: Leigh Levine, FHWA,

Leah Sirmin, FTA, Tim White, NHDES

Summary of Proposed Project Changes in Docket A05M11Y18(November 2018 TIP Minor Revisions)

| Project Name | Project # | Change in Project # | Change in Fiscal Year | Change in Scope | Change in Funding | Change in Funding | Net Change in Funding |
|--------------|-----------|------------------------|--------------------------|--|-------------------|-------------------|-----------------------|
| DURHAM | 103440 | No Change | No FY Change | No Change | No Change | Funding Increase | \$255 |
| NEWTON | 29617 | No Change | FY Change | No Change | Source Change | Funding Increase | \$56,403 |
| PORTSMOUTH | 27690 | No Change | No FY Change | No Change | No Change | Funding Decrease | (\$95,492) |
| PORTSMOUTH | 42350 | 42350 | FY Change | Realign Lang Road to connect to Longmeadow Road | Source Change | Funding Increase | \$1,081,489 |
| PROGRAM | MOBRR | No Change | No FY Change | No Change | Source Change | No Change | \$0 |
| PROGRAM | PAVE-T1-R | No Change | No FY Change | No Change | No Change | Funding Increase | \$50,000 |
| PROGRAM | PAVE-T2-R | No Change | No FY Change | No Change | Source Change | No Change | \$0 |
| PROGRAM | PAVE-T2-R | No Change | No FY Change | No Change | No Change | Funding Increase | \$200,000 |
| SALEM | 12334 | No Change | FY Change | No Change | Source Change | Funding Increase | \$137,250 |
| STATEWIDE | 68069B | No Change | FY Change | Statewide rideshare database utilizing Trapeze Ridepro software | Source Change | Funding Increase | \$52,852 |

Vet Funding Change from Revisions: \$1,482,756

Docket Number: A05M11Y18 Docket Title: November 2018 TIP Minor Revisions

Project#: 103440 **PROJECT NAME:** DURHAM

Existing Project Total:

\$1,127,635

Amended Project#: No Change

ROUTE/ROAD: T2 UNH

Proposed Project Total:

\$1,127,890

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-----------|-------------|--|-------------|------------|-----------|-------------|-----------------|
| SPR | 2018 | \$0 | \$0 | \$0 | \$0 | Local Tech Assistance Program, Other, State Planning and Research, Toll Credit | \$420,000 | <i>\$0</i> | \$120,000 | \$540,000 | No Change |
| | 2018 | \$425,000 | \$0 | \$120,000 | \$545,000 | Local Tech Assistance Program, Other, State Planning and Research, Toll Credit | \$0 | <i>\$0</i> | \$0 | \$0 | No Change |
| | 2019 | \$515,000 | \$0 | \$0 | \$515,000 | Local Tech Assistance Program, State Planning and Research, Toll Credit | \$0 | <i>\$0</i> | \$0 | \$0 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | Local Tech Assistance Program, State Planning and Research, Toll Credit | \$510,000 | <i>\$0</i> | \$0 | \$510,000 | No Change |
| | 2020 | \$67,635 | \$0 | \$0 | \$67,635 | State Planning and Research, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | 2020 | \$0 | \$0 | \$0 | \$0 | State Planning and Research, Toll Credit | \$77,890 | <i>\$0</i> | \$0 | \$77,890 | No Change |
| | | \$1,007,635 | \$0 | \$120,000 | \$1,127,635 | | \$1,007,890 | <i>\$0</i> | \$120,000 | \$1,127,890 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: E-35

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Docket Title: November 2018 TIP Minor Revisions Docket Number: A05M11Y18

Project#: 29617 **PROJECT NAME: NEWTON**

Existing Project Total:

\$1,192,236

Amended Project#: No Change

ROUTE/ROAD: NH 108

Proposed Project Total:

\$1,248,638

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

No Change

| | | | (| | ,, | | | | | | |
|-------|------|-----------|-------|-------|-----------|--|-----------|-------------|------------|-----------|--|
| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
| PE | 2017 | \$0 | \$0 | \$0 | \$0 | STP-Non Urban Areas Under 5K, Toll Credit | \$110,000 | <i>\$0</i> | \$0 | \$110,000 | No Change |
| | 2017 | \$110,000 | \$0 | \$0 | \$110,000 | STP-Non Urban Areas Under 5K, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | STP-Non Urban Areas Under 5K, Toll Credit | \$165,000 | <i>\$0</i> | \$0 | \$165,000 | No Change |
| | 2019 | \$165,000 | \$0 | \$0 | \$165,000 | STP-Non Urban Areas Under 5K, Toll Credit | \$0 | \$0 | \$0 | \$0 | No Change |
| | 2020 | \$0 | \$0 | \$0 | \$0 | | \$56,403 | <i>\$0</i> | \$0 | \$56,403 | STP-Non Urban Areas Under 5K, Toll Credit |
| ROW | 2019 | \$27,500 | \$0 | \$0 | \$27,500 | STP-Non Urban Areas Under 5K, Toll Credit | \$0 | <i>\$</i> 0 | <i>\$0</i> | \$0 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | STP-Non Urban Areas Under 5K, Toll Credit | \$27,500 | \$0 | \$0 | \$27,500 | No Change |
| | | \$302,500 | \$0 | \$0 | \$302,500 | | \$358,903 | <i>\$0</i> | \$0 | \$358,903 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-7

Docket Number: A05M11Y18 Docket Title: Vovember 2018 TIP Minor Revisions

Project#: 27690

PROJECT NAME: PORTSMOUTH

Existing Project Total:

\$1,897,821

Amended Project#: No Change

ROUTE/ROAD: US 1 By-Pass

Proposed Project Total:

\$1,802,329

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106

No Change

Proposed Scope:

| | | • | • | Ü | | • | 0 | | | | |
|-------|------|-------------|-------|-------|-------------|---|-------------|------------|-------|-------------|-----------------|
| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
| PE | 2018 | \$220,000 | \$0 | \$0 | \$220,000 | National Highway System, Toll Credit | \$220,000 | \$0 | \$0 | \$220,000 | No Change |
| ROW | 2018 | \$110,000 | \$0 | \$0 | \$110,000 | National Highway System, Toll | \$110,000 | <i>\$0</i> | \$0 | \$110,000 | No Change |
| CON | 2018 | \$1,347,821 | \$0 | \$0 | \$1,347,821 | Credit National Highway System, Toll | \$1,252,329 | <i>\$0</i> | \$0 | \$1,252,329 | No Change |
| | | | | | | Credit | | | | | |
| | | \$1,677,821 | \$0 | \$0 | \$1,677,821 | | \$1,582,329 | \$0 | \$0 | \$1,582,329 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-19

Project#: 42350

PROJECT NAME: PORTSMOUTH

Existing Project Total:

\$0

Amended Project#: 42350

ROUTE/ROAD: Lang Road/Longmeadow Road/US Route 1

Proposed Project Total:

\$1,081,489

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Realign Lang Road to connect to Longmeadow Road

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|---------|-------|-------|-------|-----------------|------------|------------|-----------|-------------|----------------------------|
| PE | 2019 | \$0 | \$0 | \$0 | \$0 | | <i>\$0</i> | <i>\$0</i> | \$110,000 | \$110,000 | Towns |
| ROW | 2019 | \$0 | \$0 | \$0 | \$0 | | <i>\$0</i> | <i>\$0</i> | \$5,000 | \$5,000 | Towns |
| CON | 2019 | \$0 | \$0 | \$0 | \$0 | | \$869,840 | <i>\$0</i> | \$96,649 | \$966,489 | Highway Safety Improvement |
| | | | | | | | | | | | Program (HSIP), Towns |
| | | \$0 | \$0 | \$0 | \$0 | | \$869,840 | <i>\$0</i> | \$211,649 | \$1,081,489 | |

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: E-6

Docket Title: November 2018 TIP Minor Revisions Docket Number: A05M11Y18

Project#: MOBRR **PROJECT NAME: PROGRAM** **Existing Project Total:**

\$50,925,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total:

\$60,175,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Proposed Scope:

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|--------------|-------|-------------|--------------|--------------------------|--------------|------------|-------------|--------------|---------------------------|
| PE | 2017 | \$24,000 | \$0 | \$6,000 | \$30,000 | Bridge Off System, Other | \$24,000 | \$0 | \$6,000 | \$30,000 | No Change |
| | 2018 | \$80,000 | \$0 | \$20,000 | \$100,000 | Bridge Off System, Other | \$80,000 | \$0 | \$20,000 | \$100,000 | No Change |
| | 2019 | \$80,000 | \$0 | \$20,000 | \$100,000 | Bridge Off System, Other | \$80,000 | \$0 | \$20,000 | \$100,000 | Other, STP-State Flexible |
| | 2020 | \$80,000 | \$0 | \$20,000 | \$100,000 | Bridge Off System, Other | \$80,000 | \$0 | \$20,000 | \$100,000 | Other, STP-State Flexible |
| ROW | 2017 | \$800 | \$0 | \$200 | \$1,000 | Bridge Off System, Other | \$800 | \$0 | \$200 | \$1,000 | No Change |
| | 2018 | \$20,000 | \$0 | \$5,000 | \$25,000 | Bridge Off System, Other | \$20,000 | \$0 | \$5,000 | \$25,000 | No Change |
| | 2019 | \$20,000 | \$0 | \$5,000 | \$25,000 | Bridge Off System, Other | \$20,000 | \$0 | \$5,000 | \$25,000 | Other, STP-State Flexible |
| | 2020 | \$20,000 | \$0 | \$5,000 | \$25,000 | Bridge Off System, Other | \$20,000 | \$0 | \$5,000 | \$25,000 | Other, STP-State Flexible |
| CON | 2017 | \$15,200 | \$0 | \$3,800 | \$19,000 | Bridge Off System, Other | \$15,200 | \$0 | \$3,800 | \$19,000 | No Change |
| | 2018 | \$3,600,000 | \$0 | \$900,000 | \$4,500,000 | Bridge Off System, Other | \$3,600,000 | \$0 | \$900,000 | \$4,500,000 | No Change |
| | 2019 | \$3,600,000 | \$0 | \$900,000 | \$4,500,000 | Bridge Off System, Other | \$3,600,000 | \$0 | \$900,000 | \$4,500,000 | Other, STP-State Flexible |
| | 2020 | \$3,600,000 | \$0 | \$900,000 | \$4,500,000 | Bridge Off System, Other | \$3,600,000 | <i>\$0</i> | \$900,000 | \$4,500,000 | Other, STP-State Flexible |
| | | \$11,140,000 | \$0 | \$2,785,000 | \$13,925,000 | | \$11,140,000 | <i>\$0</i> | \$2,785,000 | \$13,925,000 | |

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CLEAN AIR ACT CODE: ALL

Page 4 of 8 Tuesday, November 13, 2018

Docket Number: A05M11Y18

Docket Title: Vovember 2018 TIP Minor Revisions

Project#: PAVE-T1-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$126,000,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1 Highways

Proposed Project Total:

\$158,250,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Resurface Tier 1 Highways

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|--------------|-------|-------|--------------|---------------------------------|--------------|------------|------------|--------------|-----------------|
| PE | 2019 | \$150,000 | \$0 | \$0 | \$150,000 | STP-State Flexible, Toll Credit | \$300,000 | <i>\$0</i> | <i>\$0</i> | \$300,000 | No Change |
| | 2020 | \$150,000 | \$0 | \$0 | \$150,000 | STP-State Flexible, Toll Credit | \$300,000 | <i>\$0</i> | <i>\$0</i> | \$300,000 | No Change |
| CON | 2019 | \$12,000,000 | \$0 | \$0 | \$12,000,000 | STP-State Flexible, Toll Credit | \$12,000,000 | <i>\$0</i> | <i>\$0</i> | \$12,000,000 | No Change |
| | 2020 | \$12,500,000 | \$0 | \$0 | \$12,500,000 | STP-State Flexible, Toll Credit | \$12,250,000 | <i>\$0</i> | <i>\$0</i> | \$12,250,000 | No Change |
| | | \$24,800,000 | \$0 | \$0 | \$24,800,000 | | \$24,850,000 | \$0 | \$0 | \$24,850,000 | |

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

ROUTE/ROAD: Tier 2 Highways Amended Project#: No Change

Existing Project Total:

\$54,155,179

Proposed Project Total: \$63,155,179

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Rehab of Tier 2 roads.

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|--------------|-------------|-------|--------------|---------------------------------|--------------|-------------|-------------|--------------|---------------------------------|
| PE | 2017 | \$650,000 | \$0 | \$0 | \$650,000 | STP-State Flexible, Toll Credit | \$650,000 | <i>\$0</i> | <i>\$</i> 0 | \$650,000 | No Change |
| | 2018 | \$650,000 | \$0 | \$0 | \$650,000 | STP-State Flexible, Toll Credit | \$650,000 | <i>\$0</i> | <i>\$0</i> | \$650,000 | No Change |
| CON | 2017 | \$7,016,513 | \$566,012 | \$0 | \$7,582,525 | Betterment, STP-State Flexible, | \$7,016,513 | \$566,012 | \$0 | \$7,582,525 | No Change |
| | | | | | | Toll Credit | | | | | |
| | 2018 | \$17,409,820 | \$2,062,834 | \$0 | \$19,472,654 | Betterment, STP-State Flexible, | \$17,409,820 | \$2,062,834 | \$0 | \$19,472,654 | No Change |
| | | | | | | Toll Credit | | | | | |
| | 2019 | \$3,300,000 | \$0 | \$0 | \$3,300,000 | STP-State Flexible, Toll Credit | \$3,300,000 | \$0 | \$0 | \$3,300,000 | No Change |
| | 2020 | \$0 | \$2,500,000 | \$0 | \$2,500,000 | Betterment | \$2,500,000 | <i>\$0</i> | \$0 | \$2,500,000 | STP-State Flexible, Toll Credit |
| | | \$29,026,333 | \$5,128,846 | \$0 | \$34,155,179 | | \$31,526,333 | \$2,628,846 | \$0 | \$34,155,179 | |

CLEAN AIR ACT CODE: E-10 REGIONALLY SIGNIFICANT: N MANAGED BY: DOT

Docket Number: A05M11Y18

Docket Title: November 2018 TIP Minor Revisions

Project#: PAVE-T2-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$200,350,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total:

\$284,175,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Resurfacing Tier 2 Roadways

| No | Ch | nan | ge |
|----|----|-----|----|
|----|----|-----|----|

| | • | • | | | | | J | | | | |
|-------|------|--------------|--------------|-------|--------------|---------------------------------|--------------|--------------|------------|--------------|-----------------|
| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
| PE | 2018 | \$100,000 | \$0 | \$0 | \$100,000 | STP-State Flexible, Toll Credit | \$100,000 | \$0 | <i>\$0</i> | \$100,000 | No Change |
| | 2019 | \$200,000 | \$0 | \$0 | \$200,000 | STP-State Flexible, Toll Credit | \$300,000 | \$0 | <i>\$0</i> | \$300,000 | No Change |
| | 2020 | \$200,000 | \$0 | \$0 | \$200,000 | STP-State Flexible, Toll Credit | \$300,000 | \$0 | \$0 | \$300,000 | No Change |
| ROW | 2019 | \$25,000 | \$0 | \$0 | \$25,000 | STP-State Flexible, Toll Credit | \$25,000 | \$0 | \$0 | \$25,000 | No Change |
| | 2020 | \$25,000 | \$0 | \$0 | \$25,000 | STP-State Flexible, Toll Credit | \$25,000 | \$0 | \$0 | \$25,000 | No Change |
| CON | 2018 | \$3,750,000 | \$0 | \$0 | \$3,750,000 | STP-State Flexible, Toll Credit | \$3,750,000 | \$0 | \$0 | \$3,750,000 | No Change |
| | 2019 | \$9,525,000 | \$6,000,000 | \$0 | \$15,525,000 | Betterment, STP-State Flexible, | \$9,525,000 | \$6,000,000 | <i>\$0</i> | \$15,525,000 | No Change |
| | | | | | | Toll Credit | | | | | |
| | 2020 | \$9,525,000 | \$6,000,000 | \$0 | \$15,525,000 | Betterment, STP-State Flexible, | \$9,525,000 | \$6,000,000 | \$0 | \$15,525,000 | No Change |
| | | | | | | Toll Credit | | | | | |
| | | \$23,350,000 | \$12,000,000 | \$0 | \$35,350,000 | | \$23,550,000 | \$12,000,000 | \$0 | \$35,550,000 | |

MANAGED BY: DOT CLEAN AIR ACT CODE: E-10 REGIONALLY SIGNIFICANT: N

Docket Number: A05M11Y18 Docket Title: Vovember 2018 TIP Minor Revisions

Project#: 12334 PROJECT NAME: SALEM

Existing Project Total: \$10

\$10,054,280

Amended Project#: No Change ROUTI

ROUTE/ROAD: NH 28

Proposed Project Total:

AMENDED SCOPE, SCHEDULE, FUNDING

\$10,191,530

EXISTING SCOPE, SCHEDULE, & FUNDING

Approved Scope:

RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

Proposed Scope:

No Change

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|-------------|-------|-------------|-------------|--|-------------|------------|-------------|-------------|----------------------------|
| PE | 2017 | \$40,000 | \$0 | \$10,000 | \$50,000 | STP-Areas Over 200K, Towns | \$40,000 | \$0 | \$10,000 | \$50,000 | No Change |
| | 2018 | \$209,938 | \$0 | \$52,484 | \$262,422 | STP-Areas Over 200K, Towns, STP-Areas Over 200K, Towns | \$209,938 | \$0 | \$52,484 | \$262,422 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | | \$120,000 | <i>\$0</i> | \$30,000 | \$150,000 | STP-Areas Over 200K, Towns |
| ROW | 2018 | \$3,125,000 | \$0 | \$3,125,000 | \$6,250,000 | STP-Areas Over 200K, Towns, STP-Areas Over 200K, Towns | \$3,125,000 | <i>\$0</i> | \$3,125,000 | \$6,250,000 | No Change |
| CON | 2019 | \$2,115,286 | \$0 | \$528,822 | \$2,644,108 | Repurposed Earmarks Formula, Towns, STP-Areas Over 200K, Towns | \$2,115,286 | <i>\$0</i> | \$528,822 | \$2,644,108 | No Change |
| | 2020 | \$410,200 | \$0 | \$102,550 | \$512,750 | STP-Areas Over 200K, Towns | \$400,000 | <i>\$0</i> | \$100,000 | \$500,000 | No Change |
| | | \$5,900,424 | \$0 | \$3,818,856 | \$9,719,280 | | \$6,010,224 | <i>\$0</i> | \$3,846,306 | \$9,856,530 | |

REGIONALLY SIGNIFICANT: N MANAGED BY: Muni/Local CLEAN AIR ACT CODE: E-52

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Project#: 68069B

Amended Project#: No Change

Docket Number: A05M11Y18

CI. AUSMITTIE

PROJECT NAME: STATEWIDE

ROUTE/ROAD: Various

Existing Project Total:

\$127,669

Proposed Project Total: \$180,521

Docket Title: Vovember 2018 TIP Minor Revisions

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Statewide rideshare database utilizing Trapeze Ridepro software

Statewide rideshare database utilizing Trapeze Ridepro software

| Phase | FY | FEDERAL | STATE | OTHER | TOTAL | Funding Sources | FEDERAL | STATE | OTHER | TOTAL | Funding Sources |
|-------|------|----------|----------|-------|----------|---|-----------|----------|------------|-----------|--|
| OTHER | 2017 | \$34,018 | \$8,505 | \$0 | \$42,523 | Congestion Mitigation and Air Quality Program, Turnpike Capital | \$34,018 | \$8,505 | \$0 | \$42,523 | No Change |
| | 2018 | \$35,719 | \$8,930 | \$0 | \$44,649 | Congestion Mitigation and Air Quality Program, Turnpike Capital | \$35,719 | \$8,930 | \$0 | \$44,649 | No Change |
| | 2019 | \$0 | \$0 | \$0 | \$0 | | \$20,625 | \$5,156 | \$0 | , -, - | Congestion Mitigation and Air Quality Program, Turnpike Capital |
| | 2020 | \$0 | \$0 | \$0 | \$0 | | \$21,656 | \$5,414 | <i>\$0</i> | \$27,070 | Congestion Mitigation and Air Quality Program, Turnpike Capital |
| | | \$69,737 | \$17,434 | \$0 | \$87,172 | | \$112,019 | \$28,005 | <i>\$0</i> | \$140,023 | |

REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: E-0