

**Summary of Proposed Project Changes in Docket A05M12Y18(December 2018 TIP Minor Revisions)**

<b>Project Name</b>	<b>Project #</b>	<b>Change in Project #</b>	<b>Change in Fiscal Year</b>	<b>Change in Scope</b>	<b>Change in Funding</b>	<b>Change in Funding</b>	<b>Net Change in Funding</b>
CTAP SALEM TO MANCHESTER	14634F	14634F	FY Change	Provide Transportation Demand Management Services and Rideshare Coordination in NH	Source Change	Funding Increase	\$366,000
SALEM TO MANCHESTER	10418T	No Change	No FY Change	No Change	No Change	Funding Decrease	(\$281)
SALEM TO MANCHESTER	14633J	No Change	No FY Change	No Change	Source Change	Funding Increase	\$884,281
SALEM TO MANCHESTER	14800H	No Change	No FY Change	No Change	Source Change	Funding Decrease	(\$27,108)
<b>Net Funding Change from Revisions:</b>							<b>\$1,222,893</b>

Project#: 14634F

PROJECT NAME: CTAP SALEM TO MANCHESTER

Existing Project Total: \$0

Amended Project#: 14634F

ROUTE/ROAD: I-93

Proposed Project Total: \$366,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Provide Transportation Demand Management Services and Rideshare Coordination in NH

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2019	\$0	\$0	\$0	\$0		\$228,800	\$0	\$137,200	\$366,000	Other, National Highway System, Other
		\$0	\$0	\$0	\$0		\$228,800	\$0	\$137,200	\$366,000	

REGIONALLY SIGNIFICANT: N      MANAGED BY: Muni/Local      CLEAN AIR ACT CODE: ATT

Project#: 10418T

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$1,097,633

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$1,097,352

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

CORRIDOR SERVICE PATROL (Salem to Manchester)

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2018	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit	\$93,500	\$0	\$0	\$93,500	No Change
	2019	\$93,500	\$0	\$0	\$93,500	National Highway System, Toll Credit	\$93,500	\$0	\$0	\$93,500	No Change
	2020	\$11,281	\$0	\$0	\$11,281	National Highway System, Toll Credit	\$11,000	\$0	\$0	\$11,000	No Change
		\$298,281	\$0	\$0	\$298,281		\$298,000	\$0	\$0	\$298,000	

REGIONALLY SIGNIFICANT: N      MANAGED BY: DOT      CLEAN AIR ACT CODE: E-6

Project#: 14633J

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,050,719

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,935,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit	\$385,000	\$0	\$0	\$385,000	No Change
CON	2019	\$172,935	\$5,092,786	\$0	\$5,265,721	STP-State Flexible, TIFIA, Toll Credit	\$11,096,787	\$0	\$0	\$11,096,787	National Highway System, Toll Credit
	2020	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit	\$453,213	\$0	\$0	\$453,213	National Highway System, Toll Credit
		\$735,281	\$10,315,438	\$0	\$11,050,719		\$11,935,000	\$0	\$0	\$11,935,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 14800H

PROJECT NAME: SALEM TO MANCHESTER

Existing Project Total: \$11,556,495

Amended Project#: No Change

ROUTE/ROAD: I-93

Proposed Project Total: \$11,529,387

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

**Approved Scope:**

Final Design Services for PE & ROW - Debt service for 10418V

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,345,481	\$344,383	\$0	\$1,689,864	National Highway System, Non Participating, Toll Credit	<b>\$1,345,481</b>	<b>\$0</b>	<b>\$344,383</b>	<b>\$1,689,864</b>	National Highway System, Toll Credit, Non Participating
	2018	\$1,247,257	\$0	\$0	\$1,247,257	National Highway System, Toll Credit	<b>\$1,247,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,247,257</b>	No Change
	2019	\$1,247,177	\$0	\$0	\$1,247,177	National Highway System, Toll Credit	<b>\$1,247,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,247,177</b>	No Change
	2020	\$933,538	\$0	\$0	\$933,538	National Highway System, Toll Credit	<b>\$910,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$910,325</b>	No Change
ROW	2017	\$225,749	\$418,831	\$0	\$644,580	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, STP-State Flexible, Toll Credit	<b>\$225,749</b>	<b>\$0</b>	<b>\$418,831</b>	<b>\$644,580</b>	Congestion Mitigation and Air Quality Program, National Highway System, STP-State Flexible, Toll Credit, Toll Credit, Toll Credit, Non Participating
	2018	\$209,269	\$0	\$0	\$209,269	National Highway System, Toll Credit	<b>\$209,269</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,269</b>	No Change
	2019	\$209,256	\$0	\$0	\$209,256	National Highway System, Toll Credit	<b>\$209,256</b>	<b>\$0</b>	<b>\$0</b>	<b>\$209,256</b>	No Change
	2020	\$156,632	\$0	\$0	\$156,632	National Highway System, Toll Credit	<b>\$152,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,737</b>	No Change
		\$5,574,360	\$763,214	\$0	\$6,337,574		<b>\$5,547,252</b>	<b>\$0</b>	<b>\$763,214</b>	<b>\$6,310,466</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-0