

## MINUTES

### Rockingham Planning Commission Executive Committee

March 27, 2019  
RPC Office, Exeter, NH

**Committee Members Present:** B. Kravitz (Chairman); R McDermott (Vice Chair); M. Turell (Treasurer); G. Coppelman (Secretary); P. Wilson (Past Chair); T. Moore, L. Plumer, A. Davis, L. Cushman, M. McAndrew, C. McCarthy (Members At Large)

**Staff:** T. Roache (Executive Director); A. Pettengill (Business Manager)

1. **Call to Order:** Chairman Kravitz called the meeting to order at 4:37 p.m.
2. **Minutes of February 27, 2019**

*Turell moved to approve the Minutes of February 27, 2019 as presented; Coppelman seconded.  
**SO VOTED.** (2 abstentions)*

### 3. Financial Report

- a. February Financial Report: Roache noted that the revenue is slightly lower than usual, but still shows a positive \$20k for the year; bank balances are good.
- b. Dashboard: Roache noted that staff has been very active and he made a recent visit to the Rye Board of Selectmen; staff is working with Stratham on the Safe Routes to School project; staff met with Senator Pappas regarding sea level rise; staff working with NHDOT on the Ten Year Plan project priorities. Social media following is good and continues to increase. Roache & Pettengill will be interviewing 3 candidates for the admin/public outreach position and getting the budget amendment for next month finetuned to show the additional funding that has been secured such as the Travel Demand Update that was added to the UPWP.

### 4. Old Business

- a. Community Assistance Statement: Roache explained that he would like to produce a general statement for the member communities regarding the RPC's role in planning assistance. Discussion followed. General consensus was to email a bulleted list of the type

- of planning assistance the RPC provides and include assistance for conservation commissions and build out analyses, but keep the verbiage concise and include a reference to the website.
- b. Telecommute Policy Update: Roache noted that the current telecommute policy is old (1999) and he would like to update it. He sees telecommuting as a privilege, not a right, and lately he has seen the staff using it more. He proposes that staff request the option in writing and the reasons why it's being requested. He would then respond with an answer. Discussion followed; consensus was positive. *Coppelman moved that the Executive Director revise the Telecommute Policy and add it to the Personnel Policy; Davis seconded. **SO VOTED.***
  - c. Nominating Committee Report: Kravitz stated that the following Slate of Officers has been prepared by the Nominating Committee: FY 2020 Chairman: Kravitz; Vice Chair: McDermott; Treasurer: Turell; Secretary: Coppelman; Past Chair: Wilson; At Large: Moore, McAndrew, Cushman, McCarthy, Davis, Merrill, Plumer. There is still one vacancy on the At Large membership. Nominating Committee agreed to ask Britz, Foley and Rabideau if one of them would like to serve to fill the vacancy. Next meeting of the Nominating Committee is prior to the April Executive Committee.
  - d. Executive Committee vacancy: See prior discussion
  - e. DRI Committee Report: Roache explained the last meeting of the DRI was in Epping regarding an existing site plan for two shooting ranges at Sig Sauer Company. This was a situation of retro approval as both the ranges were already constructed. Consensus of the DRI Committee was that the Planning Board continue to be cognizant of the noise issue, however the Committee found no other items of regional impact.

## 5. New Business

- a. FY 20 Budget- First Look: Roached reviewed an anticipated FY 20 budget of \$1,076,768 which is less than the current year but only due to less pass thru funds since the 5310 Point Of Service program will end in FY 19. He noted this budget actually is more positive than the current budget First Look was at this time last year. Various funding sources were noted: transit plan, bike LTS, PSM coastal shift, 604b country pond, up to 7 hazard mitigation plans, Newington MP, MS4 work, and Plaistow & Exeter buildouts. Roache stated he hasn't looked as closely at the Expense budget yet, except he did update salaries to include a new part time position and he included the health and dental premium expected increases. Discussion followed regarding staffing and how the contracted consultants like Walker and Longval can fill in for overrun work or gaps. Moore asked if there was funds available for the Regional Master Plan and Housing Assessment updates and Roache replied that it may be possible to do that work with local dues.
  - b. Hampton Beach Area Commission Appointment: Kravitz volunteered to fill the vacancy on the Hampton Beach Area Commission left by Fran McMahon. *Moore moved to appoint B. Kravitz to be the RPC Representative on the Hampton Beach Area Commission; Turell seconded. **SO VOTED.***
  - c. April Commission /MPO Meeting: Roache suggested that a possible speaker would be Dr. Jacobs from UNH to discuss impacts of climate on pavement & road infrastructure. Dr.
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- Jacobs wrote the transportation section of the National Climate Assessment. A location site for the April meeting is yet to be determined.
- d. Annual Meeting Speaker & Venue: Roache offered a different approach to the usual annual meeting as a more light, less formal, possibly wine & appetizers, late in the afternoon type event. Discussion followed. Consensus was that the evening dinner was the favored style for the annual meeting. Possible speakers: Justice Broderick or Melissa Paly, Great Bay Piscataqua Water Keeper.
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6. Public Comment: Wilson asked if there was any information about SB 306 which is a proposal before the legislature to establish a three person "super" planning board for refute with local planning board decisions instead of using the supreme court option. Discussion followed.

Meeting adjourned at 5:53 p.m.

Respectfully submitted,

Annette Pettengill, Recording Secretary

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**Rockingham Planning Commission**  
**Financial Statement**  
**Budget vs. Actual**  
March 2019

	March 2019	YTD FY 19	FY 19 Budget Amendment #1	Balance	% Budget
<b>RESOURCES</b>					
Federal Contracts	\$ -	\$ -	\$ -	\$ -	
Grants	\$ -	\$ -	\$ -	\$ -	
Local Dues	\$ 156,596	\$ 156,596	\$ 156,595	\$ (1)	100.0%
Other Income	\$ -	\$ -	\$ 2,000	\$ 2,000	0.0%
Local Planning Contracts	\$ 21,554	\$ 173,140	\$ 134,433	\$ (38,707)	128.8%
State Contracts	\$ 65,847	\$ 497,366	\$ 954,422	\$ 457,056	52.1%
<b>Total RESOURCES</b>	<b>\$ 87,402</b>	<b>\$ 827,102</b>	<b>\$ 1,247,450</b>	<b>\$ 420,348</b>	<b>66.3%</b>
<b>EXPENSES</b>					
Newspaper/Media	\$ -	\$ 297	\$ 2,500	\$ 2,203	11.9%
Contracted Printing	\$ -	\$ 364	\$ 4,400	\$ 4,036	8.3%
Contracted Services	\$ 38,245	\$ 157,419	\$ 282,842	\$ 125,423	55.7%
Total Salaries	\$ 44,069	\$ 443,068	\$ 596,790	\$ 153,722	74.2%
Travel	\$ 441	\$ 4,240	\$ 9,000	\$ 4,760	47.1%
Reconciliation Discrepancies	\$ (1)	\$ -	\$ -	\$ 1	
Payroll Processing Fees	\$ 30	\$ 301	\$ 500	\$ 199	60.2%
Janitorial	\$ 375	\$ 1,275	\$ 2,300	\$ 1,025	55.4%
Accounting	\$ -	\$ -	\$ 300	\$ 300	0.0%
Audit	\$ -	\$ 10,950	\$ 11,000	\$ 50	99.5%
Bank & Service Charges	\$ -	\$ 254	\$ 350	\$ 96	72.6%
**Dues & Subscriptions	\$ 95	\$ 11,153	\$ 22,600	\$ 11,447	49.3%
Employee Co Contrib of Benefits	\$ -	\$ -	\$ -	\$ -	
C Deferred Comp 457	\$ 1,939	\$ 19,631	\$ 25,965	\$ 6,334	75.6%
C Dental Insurance	\$ 587	\$ 5,699	\$ 5,766	\$ 67	98.8%
C Health Ins.	\$ 3,562	\$ 34,659	\$ 45,283	\$ 10,624	76.5%
C Life Insurance	\$ 69	\$ 691	\$ 1,080	\$ 389	64.0%
C LTD Insurance	\$ 104	\$ 1,040	\$ 1,345	\$ 305	77.3%
C NH Retirement 414E	\$ 2,983	\$ 29,433	\$ 39,447	\$ 10,014	74.6%
C STD Insurance	\$ 69	\$ 689	\$ 1,075	\$ 386	64.1%
**Equipment	\$ -	\$ 3,761	\$ 5,000	\$ 1,239	75.2%
**Equipment & Software Maint.	\$ 478	\$ 6,676	\$ 17,000	\$ 10,324	39.3%
General Insurance	\$ 294	\$ 2,653	\$ 5,209	\$ 2,556	50.9%
Misc	\$ -	\$ 637	\$ 2,000	\$ 1,363	31.9%
**Office Supplies	\$ 272	\$ 4,417	\$ 10,000	\$ 5,583	44.2%
Payroll Expenses (C Portion)					
P/R Taxes - Other	\$ 3,303	\$ 33,099	\$ 44,736	\$ 11,637	74.0%
SUTA	\$ -	\$ 500	\$ 1,000	\$ 500	50.0%
**Postage	\$ -	\$ 471	\$ 1,000	\$ 529	47.1%
Rent	\$ 4,243	\$ 38,187	\$ 50,100	\$ 11,913	76.2%
Telephone & Internet	\$ 342	\$ 3,106	\$ 5,000	\$ 1,894	62.1%
**Training & Workshops	\$ 145	\$ 2,245	\$ 5,000	\$ 2,755	44.9%
Utilities	\$ 626	\$ 4,790	\$ 7,100	\$ 2,310	67.5%
<b>Total EXPENSES</b>	<b>\$ 102,270</b>	<b>\$ 821,704</b>	<b>\$ 1,205,688</b>	<b>\$ 383,984</b>	<b>68.2%</b>
	\$ (14,869)	\$ 5,398			
Unobligated Funds			\$ 41,762	\$ 41,762	
Fund Balance Accrual	\$ -		\$ -	\$ -	
			\$ -	\$ -	
<b>Balance</b>	<b>\$ (14,869)</b>	<b>\$ 5,398</b>	<b>\$ 1,247,450</b>	<b>\$ 425,746</b>	

NOTE: March 31st is 75% through the fiscal year

\*\* Direct & Indirect

			Draft V2	Match/Dues Allocation	Contracted Services
		<b>Resources</b>			
	<b>Local Dues</b>				
1	Local Dues		\$ 166,181.00		
2	Dues Funded Services/Committees				
3	Aggregated Town Services			\$ 25,000.00	
4	Local Services			\$ 25,000.00	
5	<b>State and Federal Contracts</b>				
6	<b>Transportation</b>				
7	NHDOT DOT Highway Planning		\$ 552,077.00	\$ 61,342.00	\$ 25,000.00
8	Transit Economic Development Plan		\$ 25,000.00	\$ 2,500.00	
9	CTAP TDM Ride share		\$ 16,000.00	\$ 2,000.00	
10	CART Planning Services		\$ -		
11	FHWA Multi-modal Bicycle LTS		\$ 54,300.00	\$ 2,200.00	\$ 43,300.00
12	<b>Environment/Water/Climate</b>				
13	Coastal Program TA		\$ 12,500.00	\$ 12,500.00	
14	NHDES PSM Coastal Resilience (CRIZ)		\$ 3,000.00		
15	NHDES PSM Coastal SHIFT		\$ 26,666.00		\$ 5,000.00
16	NHDES Sourcewater Protection - Reg DW Plan		\$ 20,000.00		
17	NHDES Sourcewater Protection - Regional Education		\$ 13,000.00		
18	NHDES 604B Powow Watershed		\$ -		
19	NHDES 604B Country Pond		\$ 61,500.00		\$ 46,000.00
20	<b>Hazard Mitigation</b>				
21	FY 20 HSEM Hazard Mitigation				\$ -
22	<b>Targeted Block Grant</b>				
23	OEP TBG		\$ 11,111.00		
24	<b>Sub Total State/Federal Contracts</b>		\$ 795,154.00		
25	<b>Grants</b>				
26					
27	<b>Sub Total Grants</b>		\$ -		
28	<b>Local Planning Contracts</b>				
29	<b>Circuit Rider Services</b>				
30		Plan Review Income			
31		East Kingston	\$ 11,760.00		
32		Fremont	\$ 11,060.00		
33		Kensington	\$ 10,430.00		
34		Newton	\$ 12,810.00		
35		Atkinson	\$ 9,240.00		
36		Hampton Falls	\$ 19,600.00		\$ 14,000.00
37		N. Hampton	\$ 20,370.00		
38	<b>Local Grant Match</b>				
39		Local Matching	\$ 2,000.00		
40	<b>Other Local Contracts</b>				
41		Newington MP Phase 2	\$ 10,000.00		
42		Rye Land Use Ordinaces	\$ 7,333.00		
46		Regional HHW Management	\$ 4,000.00		
47		REDC -- CEDS	\$ 6,000.00		\$ 5,000.00
48		ERSLAC Tech. Assistance	\$ 2,000.00		\$ 2,000.00
49		Atkinson MS4	\$ 6,000.00		
51		North Hampton Economic Dev	\$ -		
52		Rye Shoulder Study	\$ 3,500.00		
		Hampstead MS4			
		Fremont NRI			
		Kensington Master Plan			
		Kensington CIP			
		Salem MTAG Grant			
53		Misc Local Contract	\$ 1,000.00		
54	<b>Other local Income</b>				
55		Hampstead RSMS	\$ 3,000.00		
56		Plaistow Build Out	\$ 6,000.00		
		Exeter Build Out	\$ 3,500.00		
57	<b>Total Local Planning Contracts</b>		\$ 149,603.00		
58	<b>Other Income</b>				
59	Misc Income		\$ 2,000.00		
60	Interest Income		\$ -		
61	<b>Total Other Income</b>		\$ 2,000.00		
62			\$ 1,112,938	\$ 130,542	\$ 140,300

				Draft V2	Match/Dues Allocation	Contracted Services
63			<b>Expenses</b>			
64				<b>Draft V2</b>		
65			Salaries	\$ 613,236.63		
66			Contracted Services	\$ 140,300.00		
67			Legal Services	\$ 1,000.00		
68			Travel & Expenses	\$ 10,000.00		
69			Bank Service Charge	\$ 350.00		
70			Taxes-Payroll	\$ 46,913.00		
71			Unemployment Insurance	\$ 1,000.00		
72			Health Insurance	\$ 44,876.25		
73			Health Stipend	\$ 12,000.00		
74			Dental Insurance	\$ 6,100.00		
75			Life & Disability Insurance	\$ 3,800.00		
76			Retirement - 457 Plan	\$ 26,805.22		
77			Retirement - NHRS	\$ 39,519.97		
78			General Insurance	\$ 5,209.00		
79			Rent	\$ 51,000.00		
80			Janitorial	\$ 2,000.00		
81			Telephone & Internet	\$ 5,100.00		
82			Office Supply and Events	\$ 13,500.00		
83			Postage	\$ 2,000.00		
84			Audit	\$ 12,000.00		
85			Utilities	\$ 7,100.00		
86			Contract Printing	\$ 2,000.00		
87			Newspaper and Media	\$ 1,000.00		
88			Equipment and Software Maintenance	\$ 17,500.00		
89			Dues & Subscriptions	\$ 22,600.00		
90			Training, Workshops, Conf.	\$ 5,000.00		
91			Accounting	\$ 300.00		
92			Payroll Processing	\$ 500.00		
93			Miscellaneous	\$ 2,000.00		
94			Equipment Purchases	\$ 5,000.00		
95			Reserve			
96						
			<b>Total EXPENSES</b>	<b>\$ 1,099,710.06</b>		
				<b>\$ 13,227.94</b>		

			Adopted	Amendment 1	Amendment 2	Match/Dues Allocation	Contracted Services
		<b>Resources</b>					
		<b>Local Dues</b>					
1		Local Dues	\$ 156,595.00	\$ 156,595.00	\$ 156,595.00		
2		Dues Funded Services/Committees					
3		Aggregated Town Services				\$ 25,000.00	
4		Local Services				\$ 25,000.00	
5		<b>State and Federal Contracts</b>					
6		<b>Transportation</b>					
7		NHDOT DOT Highway Planning	\$ 562,000.00	\$ 584,667.00	\$ 608,485.00	\$ 67,610.00	\$ 46,466.00
8		CTAP TDM Ride share	\$ 14,000.00	\$ 10,000.00	\$ 3,000.00	\$ 500.00	
9		NHDOT 5310 COAST/RR/TASC	\$ 177,081.00	\$ 177,081.00	\$ 177,081.00		\$ 168,227.00
10		Stratham SRTS Travel Plan	\$ 23,000.00	\$ 16,271.00	\$ 16,271.00		
11		CART Planning Services	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00		
12		FHWA Multi-modal Bicycle LTS		\$ 66,640.00	\$ 70,000.00	\$ 2,600.00	\$ 54,300.00
13		<b>Environment/Water/Climate</b>					
14		Coastal Program TA	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	
15		NHDES PSM Coastal Resilience	\$ 5,500.00	\$ 3,000.00	\$ 3,500.00		
16		NHDES Sourcewater Protection - Fremont	\$ 5,000.00	\$ 5,905.00	\$ 5,905.00		
17		NHDES Sourcewater Protection - Regional Education	\$ 16,000.00	\$ 19,214.00	\$ 3,500.00		
18		NHDES 604B Powow Watershed	\$ 10,000.00	\$ 16,169.00	\$ 12,000.00		\$ 5,444.00
19		NHDES 604B Country Pond			\$ 1,500.00		
20		<b>Hazard Mitigation</b>					
21		FY 18 HSEM Hazard Mitigation	\$ 21,000.00	\$ 21,864.00	\$ 12,597.00		\$ 11,597.00
22		<b>Targeted Block Grant</b>					
23		OEP TBG	\$ 11,111.00	\$ 11,111.00	\$ 11,111.00		
24		<b>Sub Total State/Federal Contracts</b>	\$ 862,192.00	\$ 954,422.00	\$ 947,450.00		
25		<b>Grants</b>					
26		National Science Foundation SC3	\$ 10,000.00				
27							
28		<b>Sub Total Grants</b>	\$ 10,000.00				
29		<b>Local Planning Contracts</b>					
30		<b>Circuit Rider Services</b>					
31		Plan Review Income (Tier 2); Admin Asst.					
32		Brentwood	\$ -				\$ -
33		East Kingston	\$ 10,912.00	\$ 11,424.00	\$ 11,424.00		
34		Fremont	\$ 10,262.00	\$ 10,744.00	\$ 10,744.00		
35		Kensington	\$ 9,678.00	\$ 10,132.00	\$ 10,132.00		
36		Kingston	\$ -	\$ -	\$ -		\$ -
37		Newton	\$ 11,886.00	\$ 12,444.00	\$ 12,444.00		
38		Atkinson	\$ 8,574.00	\$ 8,976.00	\$ 8,976.00		
39		Hampton Falls CR/TA	\$ 18,187.00	\$ 19,040.00	\$ 19,040.00		\$ 14,000.00
40		N. Hampton CR/TA	\$ 18,901.00	\$ 19,206.00	\$ 19,206.00		
41		Newfields	\$ 8,712.00	\$ -	\$ -		
42		<b>TBG Local Grant Match</b>					
43		Local Matching	\$ 4,000.00	\$ 2,000.00	\$ -		
44		<b>Other Local Contracts</b>					
45		Epping PDM			\$ 7,500.00		\$ 7,000.00
46		Newington PDM			\$ 6,000.00		\$ 5,500.00
47		Newington MP Phase 2	\$ 10,000.00	\$ -	\$ 3,000.00		
48		Newington MP Phase 1	\$ -	\$ -	\$ 3,150.00		\$ 3,850.00
49		Rye Land Use Ordinances	\$ 20,000.00	\$ 14,667.00	\$ 14,667.00		
50		Rye Shoulders Bike and Pedestrian			\$ 2,000.00		
51		Regional HHW Management	\$ 4,000.00	\$ 3,800.00	\$ 3,800.00		
52		REDC -- CEDS	\$ 6,000.00	\$ 6,000.00	\$ 3,500.00		\$ 2,300.00
53		ERSLAC Tech. Assistance	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
54		Hampstead MS4	\$ 3,377.00	\$ -	\$ -		
55		Atkinson MS4	\$ 1,266.00	\$ -	\$ -		
56		Newton MS4	\$ 2,017.00	\$ -	\$ -		
57		Rye MS4	\$ 1,750.00	\$ -	\$ -		
58		Sandown MS4	\$ 1,760.00	\$ -	\$ -		
59		North Hampton MS4	\$ 2,366.00	\$ -	\$ -		
60		SWA MS4	\$ 2,092.00	\$ -	\$ -		
62		UNH Lamprey River	\$ -	\$ 1,200.00	\$ 1,200.00		
63		North Hampton Master Plan	\$ -	\$ 2,500.00	\$ 2,500.00		
64		SELT GIS Server			\$ 7,025.00		
65		Hampton Cable Survey			\$ 750.00		
66		Exeter Housing Future Survey			\$ 2,000.00		
67		UNH Climate Classroom			\$ 500.00		
68		Misc Local Contract	\$ 1,000.00	\$ 2,550.00	\$ 2,500.00		\$ 1,500.00
69		Newington Waterfront			\$ 1,550.00		
70		<b>Other local income</b>					
71		Epping RSMS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
72		Newington RSMS		\$ 2,750.00	\$ 2,200.00		
73		<b>Total Local Planning Contracts</b>	\$ 163,740.00	\$ 134,433.00	\$ 162,808.00		
74		<b>Other Income</b>					
75		Misc Income	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
76		Interest Income	\$ -	\$ -	\$ -		
77		<b>Total Other Income</b>	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00		
78			\$ 1,194,527	\$ 1,247,450	\$ 1,268,853	\$ 133,210	\$ 322,184

			Adopted	Amendment 1	Amendment 2	Match/Dues Allocation	Contracted Services
79		<b>Expenses</b>					
80			<b>Adopted</b>	<b>Amendment 1</b>	<b>Amendment 2</b>		
81		Salaries	\$ 613,200.00	\$ 584,790.00	\$ 569,132.00		
82		Contracted Services	\$ 248,827.00	\$ 281,842.00	\$ 322,184.00		
83		Legal Services	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
84		Travel & Expenses	\$ 10,000.00	\$ 9,000.00	\$ 9,000.00		
85		Bank Service Charge	\$ 350.00	\$ 350.00	\$ 350.00		
86		Taxes-Payroll	\$ 46,910.00	\$ 44,736.00	\$ 43,539.00		
87		Unemployment Insurance	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00		
88		Health Insurance	\$ 47,827.00	\$ 45,283.00	\$ 45,283.00		
89		Health Stipend	\$ -	\$ 12,000.00	\$ 12,000.00		
90		Dental Insurance	\$ 7,000.00	\$ 5,766.00	\$ 6,500.00		
91		Life & Disability Insurance	\$ 3,782.00	\$ 3,500.00	\$ 3,500.00		
92		Retirement - 457 Plan	\$ 25,100.00	\$ 25,965.00	\$ 25,965.00		
93		Retirement - NHRS	\$ 39,000.00	\$ 39,447.00	\$ 38,866.00		
94		General Insurance	\$ 5,209.00	\$ 5,209.00	\$ 5,209.00		
95		Rent	\$ 53,000.00	\$ 50,100.00	\$ 50,100.00		
96		Janitorial	\$ 2,000.00	\$ 2,300.00	\$ 2,300.00		
97		Telephone & Internet	\$ 5,100.00	\$ 5,000.00	\$ 5,000.00		
98		Office Supply and Events	\$ 13,500.00	\$ 10,000.00	\$ 10,000.00		
99		Postage	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00		
100		Audit	\$ 9,250.00	\$ 11,000.00	\$ 11,000.00		
101		Utilities	\$ 7,000.00	\$ 7,100.00	\$ 7,100.00		
102		Contract Printing	\$ 2,000.00	\$ 4,400.00	\$ 4,400.00		
103		Newspaper and Media	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00		
104		Equipment and Software Maintenance	\$ 16,500.00	\$ 17,000.00	\$ 17,000.00		
105		Dues & Subscriptions	\$ 7,000.00	\$ 22,600.00	\$ 22,600.00		
106		Training, Workshops, Conf.	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00		
107		Accounting	\$ 300.00	\$ 300.00	\$ 300.00		
108		Payroll Processing	\$ 500.00	\$ 500.00	\$ 500.00		
109		Miscellaneous	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00		
110		Equipment Purchases	\$ 7,000.00	\$ 5,000.00	\$ 7,000.00		
111		Reserve	\$ 13,172.00	\$ 41,762.00	\$ 37,525.00		
		<b>Total EXPENSES</b>	\$ 1,194,527.00	\$ 1,247,450.00	\$ 1,268,853.00		
			\$ -	\$ -	\$ -		



**Rockingham  
Planning Commission**

*A resource • A forum • A voice*



**Metropolitan  
Planning Organization**

*A resource • A forum • A voice*



"Star" represents crossroads, direction, coming together.  
Shown in full color. Letterhead can be run in 2 color (blue/green) for cost efficiency.



**ROCKINGHAM  
PLANNING  
COMMISSION**



rockingham  
planning commission

Icon represents road or strong foundation, water and sun (warmth). The green can be roof, hills or direction.  
Shown in full color. Letterhead can be run in 2 color (blue/green) for cost efficiency.



Rockingham  
Planning Commission



Rockingham Metropolitan  
Planning Organization

Circle with lowercase acronym is simple and timeless. 2 colors: blue and bright olive.  
Could run without full name.

# ROCKINGHAM PLANNING COMMISSION

