

May 20, 2019

Mr. William E. Watson, P.E.  
 Administrator, Bureau of Planning and Community Assistance  
 New Hampshire Department of Transportation  
 1 Hazen Drive  
 PO Box 483  
 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May, 2019)

Dear Bill:

We have received the above-referenced requests to amend fourteen (14) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for May 2019 which is attached.

May, 2019 request fourteen (14) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
40797	Hampton	Improvements to Ocean Boulevard.	Increase in PE funds for FY19. Decrease PE for FY20 and FY21. Increased ROW for FY21 for inflation. Increase reflects repurposed earmarks.	-\$3,521	Yes
29617	Newton	Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)	FY19 PE funds added to FY20. FY19 ROW funds added to FY21. Moved funds to align with current design schedule.	\$701	Yes
41752	Portsmouth	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.	Decrease in funds. First estimate in current FY, changing inflation	-\$24,353	Yes
CRDR	Program	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)	Increase in PE funds, decrease in CON funds. The program is being adjusted to accommodate necessary changes in children project funding	\$0	Yes
FLAP	Program	Improving transportation facilities that access Federal Lands within NH {FLAP}	Removed FY19 PE and ROW funds and increased FY19 CON funds. The program is being adjusted to accommodate necessary changes in children project fund amounts	\$463,000	Yes
PAVE-T1-RESURF	Program	Resurface Tier 1 Highways	Increase of funds. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$300,000	Yes

PAVE-T2-RESURF	Program	Resurfacing Tier 2 Roadways	Increase of funds. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$400,000	Yes
NSTI	Program	Programmatic project as a Cooperative Project Agreement (CPA) with UNH.	Increase in funds. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$55,000	Yes
41750	Salem	0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd	Decrease in funds. First estimate in current FFY, changing inflation. Slight change in project scope description.	-\$489	Yes
13933A	Salem To Manchester	Mainline, State Line to Exit 1 NB & SB	Fed funds moved to non-par. Added Non-par funds, decrease is due to removing indirects.	-\$1,415	Yes
14633J	Salem To Manchester	Exit 1 to Exit 5 - Construct 4th lane northbound and southbound	FFY 2019 funds added to 2020. Shift CON funds to align with new Ad date 10/29/2019	\$0	Yes
14800A	Salem To Manchester	Mainline, Exit 1-Sta 1130 & NH38 (Salem), Bridges 073/063 & 077/063 Both Red List-DEBT SERV 13933D	Increase in funds. Funds being changed to match current bond model	\$6,039	Yes
41712	Seabrook	Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.	Decrease in FY20 ROW funds, increase in FY21 CON funds. First estimate in current FY, changing inflation amount	\$24,351	Yes
15904	Seabrook - Hampton	Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	Increase in ROW funds. Adjusted for TYP/inflation	\$14,749	Yes

Net Change \$1,234,063

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 16<sup>th</sup>, 2019 and asked to respond with any comment by close of business on May 17<sup>th</sup>, 2019. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache  
Executive Director

cc: Leigh Levine, FHWA,  
Leah Sirmin, FTA,  
Tim White, NHDES



Revision: A00M05Y19  
 Docket Detail: May 2019 TIP Minor Revision  
 Approval Date: 5/17/2019

**HAMPTON**

Project Number: **40797** Project Route/Location: **Ocean Boulevard** **APPROVED**

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$82,500	\$620,428	\$433,806	\$0	\$1,136,733	\$0	\$0	\$1,136,733	STP-5 to 200K, Toll Credit
ROW	\$0	\$0	\$289,204	\$0	\$289,204	\$0	\$0	\$289,204	STP-5 to 200K, Toll Credit
	\$82,500	\$620,428	\$723,010	\$0	\$1,425,937	\$0	\$0	\$1,425,937	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$7,986,065

Project Number: **40797** Project Route/Location: **Ocean Boulevard** **PENDING**

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$121,890	\$565,610	\$423,019	\$0	\$1,110,519	\$0	\$0	\$1,110,519	Repurposed Earmarks Formula, Toll Credit, STP-5 to 200K
ROW	\$0	\$0	\$311,897	\$0	\$311,897	\$0	\$0	\$311,897	STP-5 to 200K, Toll Credit
	\$121,890	\$565,610	\$734,916	\$0	\$1,422,416	\$0	\$0	\$1,422,416	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$7,982,543

**NEWTON**

Project Number: **29617** Project Route/Location: **NH 108**

**APPROVED**

Scope: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$165,000	\$55,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	\$27,500	\$0	\$28,201	\$0	\$55,701	\$0	\$0	\$55,701	STP-Non Urban Areas Under 5K, Toll Credit
CON	\$0	\$0	\$0	\$912,424	\$912,424	\$0	\$0	\$912,424	STP-State Flexible, Toll Credit
	\$192,500	\$55,000	\$28,201	\$912,424	\$1,188,125	\$0	\$0	\$1,188,125	

Regionally Significant: N CAA Code: E-7 Total Project Cost: \$1,298,125

Project Number: **29617** Project Route/Location: **NH 108**

**PENDING**

Scope: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$220,000	\$0	\$0	\$220,000	\$0	\$0	\$220,000	STP-Non Urban Areas Under 5K, Toll Credit
ROW	\$0	\$0	\$56,403	\$0	\$56,403	\$0	\$0	\$56,403	STP-Non Urban Areas Under 5K, Toll Credit
CON	\$0	\$0	\$0	\$912,424	\$912,424	\$0	\$0	\$912,424	STP-State Flexible, Toll Credit
	\$0	\$220,000	\$56,403	\$912,424	\$1,188,827	\$0	\$0	\$1,188,827	

Regionally Significant: N CAA Code: E-7 Total Project Cost: \$1,298,827

**PORTSMOUTH**

Project Number: **41752** Project Route/Location: **Elwyn Road**

**APPROVED**

**Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$45,000	\$30,765	\$0	\$0	\$60,612	\$0	\$15,153	\$75,765	Congestion Mitigation and Air Quality Program, Towns
ROW	\$0	\$76,913	\$0	\$0	\$61,530	\$0	\$15,383	\$76,913	Congestion Mitigation and Air Quality Program, Towns
CON	\$0	\$871,675	\$0	\$0	\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
	\$45,000	\$979,353	\$0	\$0	\$819,482	\$0	\$204,871	\$1,024,353	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$1,024,353

Project Number: **41752** Project Route/Location: **Elwyn Road**

**PENDING**

**Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$45,000	\$30,000	\$0	\$0	\$60,000	\$0	\$15,000	\$75,000	Congestion Mitigation and Air Quality Program, Towns
ROW	\$0	\$75,000	\$0	\$0	\$60,000	\$0	\$15,000	\$75,000	Congestion Mitigation and Air Quality Program, Towns
CON	\$0	\$850,000	\$0	\$0	\$680,000	\$0	\$170,000	\$850,000	Congestion Mitigation and Air Quality Program, Towns
	\$45,000	\$955,000	\$0	\$0	\$800,000	\$0	\$200,000	\$1,000,000	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$1,000,000

**PROGRAM**

Project Number: **CRDR**      Project Route/Location: **Various**

**APPROVED**

**Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$400,000	\$100,000	\$100,000	\$100,000	\$700,000	\$0	\$0	\$700,000	STP-State Flexible, Toll Credit, STP-Off System Bridge
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$1,870,000	\$1,870,000	\$1,870,000	\$1,870,000	\$7,480,000	\$0	\$0	\$7,480,000	STP-State Flexible, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
	\$2,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,300,000	\$0	\$0	\$8,300,000	

Regionally Significant: N      CAA Code: ALL      Total Project Cost: \$46,795,970

Project Number: **CRDR**      Project Route/Location: **Various**

**PENDING**

**Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000	\$0	\$0	\$1,310,000	STP-State Flexible, Toll Credit, STP-Off System Bridge
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000	\$0	\$0	\$6,870,000	STP-State Flexible, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Credit
	\$2,430,000	\$2,000,000	\$1,870,000	\$2,000,000	\$8,300,000	\$0	\$0	\$8,300,000	

Regionally Significant: N      CAA Code: ALL      Total Project Cost: \$46,795,970

**PROGRAM**

Project Number: **FLAP** Project Route/Location: **Various**

**APPROVED**

**Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$92,000	\$50,000	\$50,000	\$50,000	\$242,000	\$0	\$0	\$242,000	Forest Highways
ROW	\$50,000	\$50,000	\$25,000	\$25,000	\$150,000	\$0	\$0	\$150,000	Forest Highways
CON	\$720,000	\$275,000	\$275,000	\$275,000	\$1,545,000	\$0	\$0	\$1,545,000	Forest Highways
	\$862,000	\$375,000	\$350,000	\$350,000	\$1,937,000	\$0	\$0	\$1,937,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$5,512,000

Project Number: **FLAP** Project Route/Location: **Various**

**PENDING**

**Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$50,000	\$50,000	\$150,000	\$0	\$0	\$150,000	Forest Highways
ROW	\$0	\$50,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	Forest Highways
CON	\$1,325,000	\$275,000	\$275,000	\$275,000	\$2,150,000	\$0	\$0	\$2,150,000	Forest Highways
	\$1,325,000	\$375,000	\$350,000	\$350,000	\$2,400,000	\$0	\$0	\$2,400,000	

Regionally Significant: N CAA Code: ALL Total Project Cost: \$5,355,000

**PROGRAM**

Project Number: **NSTI** Project Route/Location: **National Summer Transportation Institute** **APPROVED**

**Scope:** Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	NSTI National Summer Transportation Institute
	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	

Regionally Significant: N CAA Code: E-0 Total Project Cost: \$320,000

Project Number: **NSTI** Project Route/Location: **National Summer Transportation Institute** **PENDING**

**Scope:** Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$50,000	\$45,000	\$20,000	\$20,000	\$135,000	\$0	\$0	\$135,000	NSTI National Summer Transportation Institute
	\$50,000	\$45,000	\$20,000	\$20,000	\$135,000	\$0	\$0	\$135,000	

Regionally Significant: N CAA Code: E-0 Total Project Cost: \$655,000

**PROGRAM**

Project Number: **PAVE-T1-RESURF** Project Route/Location: **Tier 1 Highways**

**APPROVED**

**Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$0	\$0	\$1,200,000	STP-State Flexible, Toll Credit
CON	\$12,000,000	\$12,250,000	\$12,250,000	\$12,250,000	\$48,750,000	\$0	\$0	\$48,750,000	STP-State Flexible, Toll Credit
	\$12,300,000	\$12,550,000	\$12,550,000	\$12,550,000	\$49,950,000	\$0	\$0	\$49,950,000	

Regionally Significant: N CAA Code: E-10 Total Project Cost: \$158,250,000

Project Number: **PAVE-T1-RESURF** Project Route/Location: **Tier 1 Highways**

**PENDING**

**Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$600,000	\$300,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flexible, Toll Credit
CON	\$12,000,000	\$12,250,000	\$12,250,000	\$12,250,000	\$48,750,000	\$0	\$0	\$48,750,000	STP-State Flexible, Toll Credit
	\$12,600,000	\$12,550,000	\$12,550,000	\$12,550,000	\$50,250,000	\$0	\$0	\$50,250,000	

Regionally Significant: N CAA Code: E-10 Total Project Cost: \$158,550,000

**PROGRAM**

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

**APPROVED**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$800,000	\$300,000	\$300,000	\$300,000	\$1,700,000	\$0	\$0	\$1,700,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$17,525,000	\$15,525,000	\$20,400,000	\$20,400,000	\$49,850,000	\$24,000,000	\$0	\$73,850,000	STP-State Flexible, Toll Credit, Betterment
	\$18,350,000	\$15,850,000	\$20,725,000	\$20,725,000	\$51,650,000	\$24,000,000	\$0	\$75,650,000	

Regionally Significant: N CAA Code: E-10 Total Project Cost: \$286,735,000

Project Number: **PAVE-T2-RESURF** Project Route/Location: **Tier 2 Highways**

**PENDING**

Scope: Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,200,000	\$1,000,000	\$800,000	\$800,000	\$3,800,000	\$0	\$0	\$3,800,000	STP-State Flexible, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
CON	\$17,525,000	\$15,525,000	\$19,550,000	\$19,550,000	\$48,150,000	\$24,000,000	\$0	\$72,150,000	STP-State Flexible, Toll Credit, Betterment
	\$18,750,000	\$16,550,000	\$20,375,000	\$20,375,000	\$52,050,000	\$24,000,000	\$0	\$76,050,000	

Regionally Significant: N CAA Code: E-10 Total Project Cost: \$287,135,000

**SALEM**

Project Number: **41750** Project Route/Location: **Manchester & Lawrence Rail Line** **APPROVED**

**Scope:** Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$145,000	\$0	\$0	\$0	\$116,000	\$0	\$29,000	\$145,000	Congestion Mitigation and Air Quality Program, Towns
ROW	\$0	\$51,275	\$0	\$0	\$41,020	\$0	\$10,255	\$51,275	Congestion Mitigation and Air Quality Program, Towns
CON	\$0	\$671,703	\$0	\$0	\$537,362	\$0	\$134,341	\$671,703	Congestion Mitigation and Air Quality Program, Towns
	\$145,000	\$722,978	\$0	\$0	\$694,382	\$0	\$173,596	\$867,978	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$867,978

Project Number: **41750** Project Route/Location: **Manchester & Lawrence Rail Line** **PENDING**

**Scope:** 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$118,967	\$43,522	\$0	\$0	\$129,991	\$0	\$32,498	\$162,489	Congestion Mitigation and Air Quality Program, Towns
ROW	\$0	\$50,000	\$0	\$0	\$40,000	\$0	\$10,000	\$50,000	Congestion Mitigation and Air Quality Program, Towns
CON	\$0	\$655,000	\$0	\$0	\$524,000	\$0	\$131,000	\$655,000	Congestion Mitigation and Air Quality Program, Towns
	\$118,967	\$748,522	\$0	\$0	\$693,991	\$0	\$173,498	\$867,489	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$867,489

## SALEM TO MANCHESTER

Project Number: **13933A**      Project Route/Location: **I-93**

**APPROVED**

**Scope:** Mainline, State Line to Exit 1 NB & SB

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$15,565,019	\$3,410,000	\$0	\$0	\$5,246,149	\$13,728,870	\$0	\$18,975,019	STP-State Flexible, Toll Credit, TIFIA
	\$15,565,019	\$3,410,000	\$0	\$0	\$5,246,149	\$13,728,870	\$0	\$18,975,019	

Regionally Significant: N

CAA Code: ATT

Total Project Cost: \$22,055,019

Project Number: **13933A**      Project Route/Location: **I-93**

**PENDING**

**Scope:** Mainline, State Line to Exit 1 NB & SB

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$15,563,603	\$3,410,000	\$0	\$0	\$5,230,579	\$13,743,024	\$0	\$18,973,603	Non Par DOT, STP-State Flexible, Toll Credit, TIFIA
	\$15,563,603	\$3,410,000	\$0	\$0	\$5,230,579	\$13,743,024	\$0	\$18,973,603	

Regionally Significant: N

CAA Code: ATT

Total Project Cost: \$22,053,603

## SALEM TO MANCHESTER

Project Number: **14633J**      Project Route/Location: **I-93**

**APPROVED**

**Scope:** Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$11,096,787	\$453,213	\$0	\$0	\$11,550,000	\$0	\$0	\$11,550,000	National Highway System, Toll Credit
	\$11,096,787	\$453,213	\$0	\$0	\$11,550,000	\$0	\$0	\$11,550,000	

Regionally Significant: Y

CAA Code: ATT

Total Project Cost: \$11,935,000

Project Number: **14633J**      Project Route/Location: **I-93**

**PENDING**

**Scope:** Exit 1 to Exit 5 - Construct 4th lane northbound and southbound

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$0	\$11,550,000	\$0	\$0	\$11,550,000	\$0	\$0	\$11,550,000	National Highway System, Toll Credit
	\$0	\$11,550,000	\$0	\$0	\$11,550,000	\$0	\$0	\$11,550,000	

Regionally Significant: Y

CAA Code: ATT

Total Project Cost: \$11,935,000

## SALEM TO MANCHESTER

Project Number: **14800A** Project Route/Location: **I-93**

**APPROVED**

**Scope:** MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$560,448	\$3,047,006	\$6,950,531	\$6,870,671	\$15,303,830	\$0	\$2,124,826	\$17,428,656	National Highway System, Toll Credit, Non Participating, RZED Subsidy, Bridge On/Off System, Congestion Mitigation and Air Quality Program, STP-Areas Over 200K
	\$560,448	\$3,047,006	\$6,950,531	\$6,870,671	\$15,303,830	\$0	\$2,124,826	\$17,428,656	

Regionally Significant: N CAA Code: E-0 Total Project Cost: \$49,772,025

Project Number: **14800A** Project Route/Location: **I-93**

**PENDING**

**Scope:** MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$566,487	\$3,047,006	\$6,950,531	\$6,870,671	\$15,303,830	\$0	\$2,130,865	\$17,434,695	National Highway System, Toll Credit, Non Participating, RZED Subsidy, Bridge On/Off System, Congestion Mitigation and Air Quality Program, STP-Areas Over 200K
	\$566,487	\$3,047,006	\$6,950,531	\$6,870,671	\$15,303,830	\$0	\$2,130,865	\$17,434,695	

Regionally Significant: N CAA Code: E-0 Total Project Cost: \$49,772,025

# SEABROOK

Project Number: **41712** Project Route/Location: **US 1**

**APPROVED**

**Scope:** Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$300,000	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$300,000	Non Participating, STP-5 to 200K, Toll Credit
ROW	\$0	\$200,000	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000	Non Participating, STP-5 to 200K, Toll Credit
CON	\$0	\$0	\$2,300,000	\$0	\$1,150,000	\$1,150,000	\$0	\$2,300,000	Non Participating, STP-5 to 200K, Toll Credit
	\$300,000	\$200,000	\$2,300,000	\$0	\$1,400,000	\$1,400,000	\$0	\$2,800,000	

Regionally Significant: N

CAA Code: N/E

Total Project Cost: \$2,800,000

Project Number: **41712** Project Route/Location: **US 1**

**PENDING**

**Scope:** Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$300,000	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$300,000	Non Participating, STP-5 to 200K, Toll Credit
ROW	\$0	\$195,027	\$0	\$0	\$97,513	\$97,513	\$0	\$195,027	Non Participating, STP-5 to 200K, Toll Credit
CON	\$0	\$0	\$2,329,325	\$0	\$1,150,000	\$1,179,325	\$0	\$2,329,325	Non Participating, STP-5 to 200K, Toll Credit
	\$300,000	\$195,027	\$2,329,325	\$0	\$1,397,513	\$1,426,838	\$0	\$2,824,351	

Regionally Significant: N

CAA Code: N/E

Total Project Cost: \$2,824,351

## SEABROOK - HAMPTON

Project Number: **15904** Project Route/Location: **NH 1A**

**APPROVED**

**Scope:** Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,650,000	\$225,610	\$1,503,860	\$1,186,314	\$4,565,784	\$0	\$0	\$4,565,784	Bridge On/Off System, Toll Credit, STP-5 to 200K, STP-State Flexible
ROW	\$0	\$0	\$578,408	\$0	\$578,408	\$0	\$0	\$578,408	Bridge On/Off System, Toll Credit, STP-5 to 200K
	\$1,650,000	\$225,610	\$2,082,267	\$1,186,314	\$5,144,192	\$0	\$0	\$5,144,192	

Regionally Significant: N CAA Code: E-19 Total Project Cost: \$43,226,898

Project Number: **15904** Project Route/Location: **NH 1A**

**PENDING**

**Scope:** Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,650,000	\$225,610	\$1,503,860	\$1,186,314	\$4,565,784	\$0	\$0	\$4,565,784	Bridge On/Off System, Toll Credit, STP-5 to 200K, STP-State Flexible, STP-Areas Less Than 200K
ROW	\$0	\$0	\$593,157	\$0	\$593,157	\$0	\$0	\$593,157	Bridge On/Off System, Toll Credit, STP-5 to 200K
	\$1,650,000	\$225,610	\$2,097,017	\$1,186,314	\$5,158,941	\$0	\$0	\$5,158,941	

Regionally Significant: N CAA Code: E-19 Total Project Cost: \$43,241,648