

July 22, 2019
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – July, 2019)

Dear Bill:

We have received the above-referenced requests to revise eight (8) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for July 2019 which is attached.

July, 2019 request eight (8) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
40436	Exeter	Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)	Added PE and ROW Phases. This is a TAP programmatic project with non-participating funds (local) in CON in 2019	\$30,041	Yes
40797	Hampton	Improvements to Ocean Boulevard.	Moved funds from 2021 to 2022. Moving Final Design to 2022. ROW funds needed later than expected.	\$12,987	Yes
10044E	Plaistow - Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Removed PE in Fiscal Year 2020 and 2022. Shifted some 2021 ROW to 2020. Small increase in both PE and ROW. Updating PE & ROW costs/program years to reflect current understanding of the project scope and schedule	\$21,009	Yes
40642	Portsmouth	Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street	Shifting some PE funds from 2021 to 2020 and overall increase in PE. Realign PE to reflect current understanding of the project scope and schedule	\$16,411	Yes
RRRCS	Program	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)	Increase in PE and OTHER funds. Decrease in CON funds. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$0	Yes

TA	Program	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	Increase in PE funds, decrease in OTHER funds. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$87,050	Yes
10418W	Salem To Manchester	Chloride Reduction Efforts	Funding match change. "Other" funds increased in match	\$0	Yes
13933A	Salem To Manchester	Mainline, State Line to Exit 1 NB & SB	Decrease of funds. Funds reflect project cost	-\$424,255	Yes
Net Change				-\$256,757	

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on July 17, 2019 and asked to respond with any comment by close of business on July 19, 2019. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report



Revision: A01 1
 Docket Detail: 2019 TIP Amendment 1 2
 Approval Date: 7/10/2019 3

4 **PROGRAM**

5 Project Number: **ADA** 6 Project Route/Location: **Various** **APPROVED**

7 **Scope:** Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$0	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000	STP-State Flexible, Toll Credit
ROW	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
CON	\$200,000	\$200,000	\$205,100	\$210,330	\$815,430	\$0	\$0	\$815,430	STP-Safety, Toll Credit, STP-Enhancement
	\$200,000	\$200,000	\$285,100	\$210,330	\$895,430	\$0	\$0	\$895,430	

8 9 Regionally Significant: N CAA Code: E-33 10 Total Project Cost: \$3,503,093

16 Project Number: **ADA** 17 Project Route/Location: **Various** **PENDING**

11 **Scope:** Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$0	\$70,000	\$0	\$70,000	\$0	\$0	\$70,000	STP-State Flexible, Toll Credit
ROW	\$0	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit
CON	\$200,000	\$120,000	\$0	\$340,000	\$660,000	\$0	\$0	\$660,000	STP-Safety, Toll Credit, STP-Enhancement
	\$200,000	\$120,000	\$80,000	\$340,000	\$740,000	\$0	\$0	\$740,000	

12 13 Regionally Significant: N CAA Code: E-33 14 15 Total Project Cost: \$2,820,000

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1. Revision Docket – **A##** = Amendment.
A##M##Y## = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A00M07Y19
 Docket Detail: July 2019 TIP Minor Revision
 Approval Date: 7/19/2019

EXETER

Project Number: **40436** Project Route/Location: **NH Route 111 (Kingston Road)** **APPROVED**

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$943,600	\$0	\$0	\$0	\$630,880	\$0	\$312,720	\$943,600	Towns, TAP - Transportation Alternatives
	\$943,600	\$0	\$0	\$0	\$630,880	\$0	\$312,720	\$943,600	

Regionally Significant: N CAA Code: E-4 Total Project Cost: \$1,072,008

Project Number: **40436** Project Route/Location: **NH Route 111 (Kingston Road)** **PENDING**

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$24,541	\$0	\$0	\$0	\$19,633	\$0	\$4,908	\$24,541	TAP - Transportation Alternatives, Towns
ROW	\$5,500	\$0	\$0	\$0	\$4,400	\$0	\$1,100	\$5,500	TAP - Transportation Alternatives, Towns, STP-Enhancement
CON	\$943,600	\$0	\$0	\$0	\$630,880	\$0	\$312,720	\$943,600	Towns, TAP - Transportation Alternatives
	\$973,641	\$0	\$0	\$0	\$654,913	\$0	\$318,728	\$973,641	

Regionally Significant: N CAA Code: E-4 Total Project Cost: \$1,102,049

HAMPTON

Project Number: **40797** Project Route/Location: **Ocean Boulevard**

APPROVED

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$121,890	\$565,610	\$423,019	\$0	\$1,110,519	\$0	\$0	\$1,110,519	Repurposed Earmarks Formula, Toll Credit, STP-5 to 200K
ROW	\$0	\$0	\$311,897	\$0	\$311,897	\$0	\$0	\$311,897	STP-5 to 200K, Toll Credit
	\$121,890	\$565,610	\$734,916	\$0	\$1,422,416	\$0	\$0	\$1,422,416	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$7,982,543

Project Number: **40797** Project Route/Location: **Ocean Boulevard**

PENDING

Scope: Improvements to Ocean Boulevard.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$121,890	\$565,610	\$112,805	\$318,124	\$1,118,429	\$0	\$0	\$1,118,429	Repurposed Earmarks Formula, Toll Credit, STP-5 to 200K
ROW	\$0	\$0	\$112,805	\$204,169	\$316,974	\$0	\$0	\$316,974	STP-5 to 200K, Toll Credit
	\$121,890	\$565,610	\$225,610	\$522,293	\$1,435,403	\$0	\$0	\$1,435,403	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$7,995,530

PLAISTOW - KINGSTON

Project Number: **10044E** Project Route/Location: **NH 125**

APPROVED

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500	\$28,920	\$29,658	\$30,414	\$413,491	\$0	\$0	\$413,491	National Highway System, Toll Credit
ROW	\$0	\$990,000	\$902,440	\$0	\$1,892,440	\$0	\$0	\$1,892,440	National Highway System, Toll Credit
	\$324,500	\$1,018,920	\$932,098	\$30,414	\$2,305,931	\$0	\$0	\$2,305,931	

Regionally Significant: N

CAA Code: N/E

Total Project Cost: \$22,970,586

Project Number: **10044E** Project Route/Location: **NH 125**

PENDING

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500	\$0	\$112,805	\$0	\$437,305	\$0	\$0	\$437,305	National Highway System, Toll Credit
ROW	\$0	\$1,100,000	\$789,635	\$0	\$1,889,635	\$0	\$0	\$1,889,635	National Highway System, Toll Credit
	\$324,500	\$1,100,000	\$902,440	\$0	\$2,326,940	\$0	\$0	\$2,326,940	

Regionally Significant: N

CAA Code: N/E

Total Project Cost: \$24,032,827

PORTSMOUTH

Project Number: **40642** Project Route/Location: **Maplewood Avenue**

APPROVED

Scope: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$30,000	\$29,226	\$0	\$47,381	\$0	\$11,845	\$59,226	STP-State Flexible, Towns
	\$0	\$30,000	\$29,226	\$0	\$47,381	\$0	\$11,845	\$59,226	
Regionally Significant:	N	CAA Code: E-33						Total Project Cost:	\$669,119

Project Number: **40642** Project Route/Location: **Maplewood Avenue**

PENDING

Scope: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$25,638	\$0	\$60,510	\$0	\$15,128	\$75,638	STP-State Flexible, Towns, Toll Credit
	\$0	\$50,000	\$25,638	\$0	\$60,510	\$0	\$15,128	\$75,638	
Regionally Significant:	N	CAA Code: E-33						Total Project Cost:	\$735,162

PROGRAM

Project Number:
RRRCS

Project Route/Location:
Statewide Railroad Crossings

APPROVED

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$259,646	\$250,000	\$250,000	\$250,000	\$1,009,646	\$0	\$0	\$1,009,646	RL - Rail Highway, Toll Credit
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	Highway Safety Improvement Program (HSIP), Toll Credit, RL - Rail Highway
CON	\$925,000	\$925,000	\$925,000	\$925,000	\$3,700,000	\$0	\$0	\$3,700,000	RL - Rail Highway, Toll Credit
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	RL - Rail Highway, Toll Credit
	\$1,194,646	\$1,185,000	\$1,185,000	\$1,185,000	\$4,749,646	\$0	\$0	\$4,749,646	

Regionally Significant: N

CAA Code: E-1

Total Project Cost: \$24,079,511

Project Number:
RRRCS

Project Route/Location:
Statewide Railroad Crossings

PENDING

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$305,655	\$250,000	\$250,000	\$250,000	\$1,055,655	\$0	\$0	\$1,055,655	RL - Rail Highway, Toll Credit
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	Highway Safety Improvement Program (HSIP), Toll Credit, RL - Rail Highway
CON	\$783,991	\$925,000	\$925,000	\$925,000	\$3,558,991	\$0	\$0	\$3,558,991	RL - Rail Highway, Toll Credit
OTHER	\$100,000	\$5,000	\$5,000	\$5,000	\$115,000	\$0	\$0	\$115,000	RL - Rail Highway, Toll Credit
	\$1,194,646	\$1,185,000	\$1,185,000	\$1,185,000	\$4,749,646	\$0	\$0	\$4,749,646	

Regionally Significant: N

CAA Code: E-1

Total Project Cost: \$24,079,511

PROGRAM

Project Number: **TA** Project Route/Location: **Various**

APPROVED

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$315,950	\$315,950	\$315,950	\$315,950	\$1,011,040	\$0	\$252,760	\$1,263,800	Other, TAP - Transportation Alternatives
ROW	\$127,650	\$127,650	\$127,650	\$127,650	\$408,480	\$0	\$102,120	\$510,600	Other, TAP - Transportation Alternatives, Toll Credit
CON	\$2,698,400	\$2,698,400	\$2,698,400	\$2,698,400	\$8,634,880	\$0	\$2,158,720	\$10,793,600	Other, TAP - Transportation Alternatives
OTHER	\$50,000	\$50,000	\$50,000	\$50,000	\$160,000	\$0	\$40,000	\$200,000	Other, TAP - Transportation Alternatives
	\$3,192,000	\$3,192,000	\$3,192,000	\$3,192,000	\$10,214,400	\$0	\$2,553,600	\$12,768,000	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$45,903,489

Project Number: **TA** Project Route/Location: **Various**

PENDING

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$448,000	\$315,950	\$315,950	\$315,950	\$1,116,680	\$0	\$279,170	\$1,395,850	Other, TAP - Transportation Alternatives
ROW	\$127,650	\$127,650	\$127,650	\$127,650	\$408,480	\$0	\$102,120	\$510,600	Other, TAP - Transportation Alternatives, Toll Credit
CON	\$2,698,400	\$2,698,400	\$2,698,400	\$2,698,400	\$8,634,880	\$0	\$2,158,720	\$10,793,600	Other, TAP - Transportation Alternatives
OTHER	\$5,000	\$50,000	\$50,000	\$50,000	\$124,000	\$0	\$31,000	\$155,000	Other, TAP - Transportation Alternatives
	\$3,279,050	\$3,192,000	\$3,192,000	\$3,192,000	\$10,284,040	\$0	\$2,571,010	\$12,855,050	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$45,990,539

SALEM TO MANCHESTER

Project Number: **10418W** Project Route/Location: **I-93**

APPROVED

Scope: Chloride Reduction Efforts

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,032,000	\$0	\$0	\$0	\$1,014,408	\$0	\$17,592	\$1,032,000	FHWA Earmarks, NH Highway Fund, Other, Toll Credit, STP-State Flexible
	\$1,032,000	\$0	\$0	\$0	\$1,014,408	\$0	\$17,592	\$1,032,000	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$5,040,000

Project Number: **10418W** Project Route/Location: **I-93**

PENDING

Scope: Chloride Reduction Efforts

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,032,000	\$0	\$0	\$0	\$997,000	\$0	\$35,000	\$1,032,000	FHWA Earmarks, NH Highway Fund, Other, Towns, Toll Credit, STP-State Flexible
	\$1,032,000	\$0	\$0	\$0	\$997,000	\$0	\$35,000	\$1,032,000	

Regionally Significant: N CAA Code: E-38 Total Project Cost: \$5,040,000

SALEM TO MANCHESTER

Project Number: **13933A** Project Route/Location: **I-93**

APPROVED

Scope: Mainline, State Line to Exit 1 NB & SB

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$15,563,603	\$3,410,000	\$0	\$0	\$5,230,579	\$13,743,024	\$0	\$18,973,603	Non Par DOT, STP-State Flexible, Toll Credit, TIFIA
	\$15,563,603	\$3,410,000	\$0	\$0	\$5,230,579	\$13,743,024	\$0	\$18,973,603	

Regionally Significant: N CAA Code: ATT Total Project Cost: \$22,053,603

Project Number: **13933A** Project Route/Location: **I-93**

PENDING

Scope: Mainline, State Line to Exit 1 NB & SB

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON	\$15,562,828	\$2,986,521	\$0	\$0	\$4,798,569	\$13,750,779	\$0	\$18,549,348	Non Par DOT, National Highway System, STP-State Flexible, Toll Credit, TIFIA
	\$15,562,828	\$2,986,521	\$0	\$0	\$4,798,569	\$13,750,779	\$0	\$18,549,348	

Regionally Significant: N CAA Code: ATT Total Project Cost: \$21,629,348