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December 19, 2019
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – December, 2019)

Dear Bill:

We have received the above-referenced requests to revise ten (10) projects in the Rockingham MPO <u>FY 2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for December 2019 which is attached.

December, 2019 request ten (10) projects proposed for administrative modification within the region:

				Fioject	
Project				Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
68069	Coast	COAST - capital/oper for Newington-Dover infrastructure project support. CMAQ-to-FTA transfer.	Scope only change, adding in "CMAQ-to-FTA transfer."	\$0	Yes
40284	Commuter/I ntercity Bus Replacement	Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.	Scope only change, adding in "CMAQ-to-FTA transfer."	\$0	Yes
10044E	Plaistow - Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Decrease in funds. First estimate in current FFY, changing inflation	-\$24,640	Yes
20258	Portsmouth	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	Funds moved from 2020 to 2021. Conservation land found in the project will delay the design process.	\$0	Yes
BRDG- T1/2-M&P	Program	Maintenance & preservation of tier 1 & 2 bridges.	Increase in PE funds. Decrease in CON for 2021 and 2022. The program is being adjusted to accommodate necessary increases in children project fund amounts	\$850,000	Yes
COAST530 7	Program	COAST operating, ADA, capital PM, planning, FTA 5307 funds plus pending CMAQ-to-FTA transfer.	Scope only change, adding in "CMAQ-to-FTA transfer."	\$0	Yes
12334	Salem	Reconstruct Depot Intersection NH28 (Broadway) and NH 97 (Main Street) add turn lanes on NH28 MUPCA	Decrease in funds. Reduce to correct amount of earmark funds. First estimate in current FFY, changing inflation.	-\$42,000	Yes

41750	Salem	0.3 miles of Bike-Ped trail along abandoned	Funds moved from 2020 to 2021. NEPA	\$0	Yes
		M&L rail line from Cluff Crossing to	delays		
		Rockingham Pk Blvd			
42292	Statewide	Resurfacing of various Tier 2 roadways in	New Project in the TIP. Child project is	\$144,765	Yes
	Tier 2 (Se)	the Southeast region for Maintenance &	being added due to the addition of NON-		
	Resurfacing	Preservation.	PAR funding		
68070	UNH	UNH Wildcat Transit - Capital Equipment	Scope only change, adding in "CMAQ-to-	\$0	Yes
		Purchases and Operating Support. CMAQ-	FTA transfer."		
		to-FTA transfer.			

Net Change \$928,125

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on December 17, 2019 and asked to respond with any comment by close of business on December 18, 2019. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

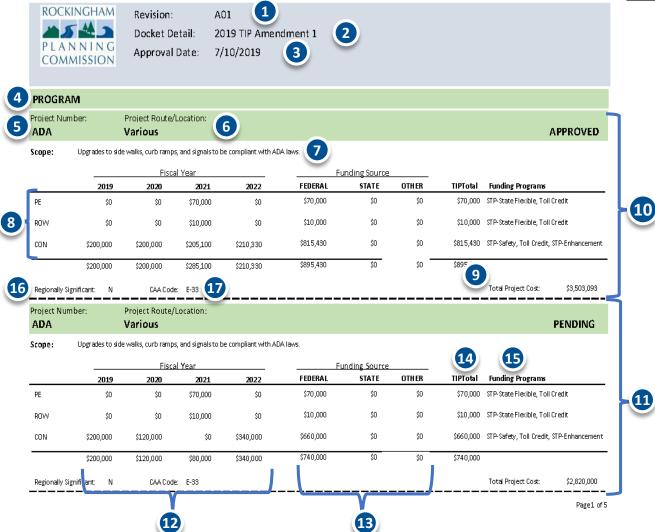
It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA,

Tim White, NHDES



Reading the TIP Revision Report

- Revision Docket A## = Amendment.
 A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- Project Location Will list "Program",
 "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.
- 10. Currently approved version of project
- 11. Proposed project as revised
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



Revision: A01M12Y19

Docket Detail: December 2019 TIP Minor Revision

Approval Date: 12/18/2019

COAST

Project Number: Project Route/Location:

68069 Cooperative Alliance for Seacoast Transportation (COAST)

APPROVED

Scope: COAST - capital/oper for Newington-Dover infrastructure project support.

		Fiscal	Year		F	Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	Turnpike Capital, FTA 53 Operating Program, Cor Mitigation and Air Quali Credit	ngestion
	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509		
Regionally Si	gnificant: N	CAA Code:	E-21						Total Project Cost:	\$9,907,733

Project Number:

Project Route/Location:

68069 Cooperative Alliance for Seacoast Transportation (COAST)

PENDING

Scope: COAST - capital/oper for Newington-Dover infrastructure project support.

		Fiscal	Year		F	unding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
OTHER	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	Furnpike Capital, FTA 5307 Capital and Operating Program, Congestion Mitigation and Air Quality Program, Toll Credit		
OTHER	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	Turnpike Capital, FTA 5: Operating Program, Coi Mitigation and Air Qual Credit	ngestion	
	\$1,996,738	\$1,790,280	\$0	\$0	\$3,565,918	\$221,100	\$0	\$3,787,018			
Regionally Si	ignificant: N	CAA Code:	E-21						Total Project Cost:	\$9,907,733	

COMMUTER/INTERCITY BUS REPLACEMENT

Project Number:

Project Route/Location:

40284 Various APPROVED

Scope:

Replacement of existing state-owned coaches used for commuter and intercity bus.

		Fisc	cal Year		Fu	unding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362 \$0		\$0 \$0		FTA 5307 Capital and Operating Program, Congestion Mitigation and Air Quality Program, Toll Credit		
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362			
Regionally Significar		CAA Co	de: E-30						Total Project Cost:	\$14,542,336	

Project Number:

Project Route/Location:

40284 Various

PENDING

Scope:

Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

		Fise	cal Year		Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA 5307 Capital and C Program, Congestion M Quality Program, Toll C	litigation and Air
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362		
Regionally Signifi	icant: N	CAA Co	de: E-30						Total Project Cost:	\$14,542,336

PLAISTOW - KINGSTON

Project Number: Project Route/Location:

10044E NH 125 APPROVED

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Fu	ınding Source				
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$324,500	\$0	\$113,080	\$0	\$437,580	\$0	\$0	\$437,580	National Highway System, Toll Cre	
ROW	\$0	\$1,100,000	\$791,560	\$0	\$1,891,560	\$0	\$0	\$1,891,560	National Highway Syste	em, Toll Credit
	\$324,500	\$1,100,000	\$904,640	\$0	\$2,329,140	\$0	\$0	\$2,329,140		
Regionally S	Significant: N	CAA Cod	e: N/E						Total Project Cost:	\$24,200,958

Project Number: Project Route/Location:

10044E NH 125 PENDING

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

		Fisc	al Year		Fu	inding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$324,500	\$0	\$0 \$110,000 \$0 \$434,500 \$0 \$0 \$434,50		\$434,500	National Highway Syste	m, Toll Credit			
ROW	\$0	\$1,100,000	\$770,000	\$0	\$1,870,000	\$0	\$0	\$1,870,000	National Highway Syste	m, Toll Credit
	\$324,500	\$1,100,000	\$880,000	\$0	\$2,304,500	\$0	\$0	\$2,304,500		
Regionally S	Significant: N	CAA Cod	e: N/E						Total Project Cost:	\$16,834,167

PORTSMOUTH

Project Number: Project Route/Location:

20258 Peverly Hill Rd. APPROVED

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$0	\$90,000	\$0	\$0	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation a Program, Towns, Non P	
ROW	\$0	\$15,000	\$0	\$0	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation a Program, Towns	and Air Quality
CON	\$0	\$1,143,729	\$0	\$0	\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation a Program, Towns	and Air Quality
	\$0	\$1,248,729	\$0	\$0	\$450,022	\$0	\$798,707	\$1,248,729		
Regionally Significant:	: N	CAA Code:	E-33						Total Project Cost:	\$1,738,036

Project Number: Project Route/Location:

20258 Peverly Hill Rd. PENDING

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

		Fisc	cal Year		Fu	inding Source	2			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$0	\$90,000	\$0	\$0	\$72,000	\$0	\$18,000	\$90,000	Congestion Mitigation a Program, Towns, Non P	•
ROW	\$0	\$15,000	\$0	\$0	\$12,000	\$0	\$3,000	\$15,000	Congestion Mitigation a Program, Towns	and Air Quality
CON	\$0	\$0	\$1,143,729	\$0	\$366,022	\$0	\$777,707	\$1,143,729	Congestion Mitigation a Program, Towns	and Air Quality
	\$0	\$105,000	\$1,143,729	\$0	\$450,022	\$0	\$798,707	\$1,248,729		_
Regionally Significa	nt: N	CAA Co	de: E-33						Total Project Cost:	\$1,738,036

PROGRAM

Project Number: Project Route/Location:

BRDG-T1/2-M&P Tier 1-2 Bridges APPROVED

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fis	cal Year		Fu	ınding Source				
1	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,145,000	\$100,000	\$200,000	\$200,000	\$1,645,000	\$0	\$0	\$1,645,000	STP-State Flexible, Toll	Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll	Credit
CON	\$10,000,000	\$8,000,000	\$7,900,000	\$7,050,000	\$32,950,000	\$0	\$0	\$32,950,000	STP-State Flexible, Toll	Credit
	\$11,170,000	\$8,125,000	\$8,125,000	\$7,275,000	\$34,695,000	\$0	\$0	\$34,695,000		
Regionally	Significant: N	CAA Co	de: ALL						Total Project Cost:	\$131,370,000

Project Number: Project Route/Location:

BRDG-T1/2-M&P Tier 1-2 Bridges PENDING

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fise	cal Year		Fu	ınding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000	\$0	\$0	\$2,245,000	STP-State Flexible, Toll	Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll	Credit
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$33,200,000	\$0	\$0	\$33,200,000	STP-State Flexible, Toll	Credit
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$35,545,000	\$0	\$0	\$35,545,000		
Regionally	y Significant: N	CAA Co	de: ALL						Total Project Cost:	\$132,220,000

PROGRAM

Project Number: Project Route/Location:

COAST5307 Various APPROVED

Scope: COAST operating, ADA, capital preventive maintenance, planning, FTA 5307 funds

		Fis	cal Year		Fu	ınding Sourc	е			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$8,546,486	\$0	\$2,136,621	\$10,683,107	FTA 5307 Capital and O Program, Other	perating
1	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$8,546,486	\$0	\$2,136,621	\$10,683,107		
Regionally S	Significant: N	CAA Co	de: E-21						Total Project Cost:	\$37,304,961

Project Number: Project Route/Location:

COAST5307 Various PENDING

Scope: COAST operating, ADA, capital PM, planning, FTA 5307 funds plus pending CMAQ-to-FTA transfer.

		Fis	cal Year		Fu	unding Sourc	e			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$8,546,486	\$0	\$2,136,621	\$10,683,107	FTA 5307 Capital and C Program, Other	Operating
	\$2,591,976	\$2,643,815	\$2,696,691	\$2,750,625	\$8,546,486	\$0	\$2,136,621	\$10,683,107		
Regionally S	Significant: N	CAA Co	de: E-21						Total Project Cost:	\$37,304,961

SALEM

Project Number: Project Route/Location:

12334 NH 28 APPROVED

Scope: RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

		Fis	cal Year		Fu	unding Sourc	e				
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$150,000	\$0	\$0	\$0	\$120,000	\$0	\$30,000	\$150,000	STP-Areas Over 200K, T	owns	
ROW	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	TP-Areas Over 200K, Towns		
CON	\$0	\$2,644,108	\$1,542,000	\$0	\$3,348,886	\$0	\$837,222	\$4,186,108	Repurposed Earmarks Formula, STP- Areas Over 200K, Towns		
	\$1,150,000	\$2,644,108	\$1,542,000	\$0	\$3,968,886	\$0	\$1,367,222	\$5,336,108			
Regionally	Significant: N	CAA Co	de: E-52						Total Project Cost:	\$12,233,530	

Project Number:

Project Route/Location:

12334 NH 28

PENDING

Scope:

RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

		Fis	cal Year		Fu	unding Sourc				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$150,000	\$144,108	\$0	\$0	\$235,286	\$0	\$58,822	\$294,108	STP-Areas Over 200K, T Repurposed Earmarks F	•
ROW	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	STP-Areas Over 200K, T	owns
CON	\$0	\$2,500,000	\$1,500,000	\$0	\$3,200,000	\$0	\$800,000	\$4,000,000	STP-Areas Over 200K, T	owns
	\$1,150,000	\$2,644,108	\$1,500,000	\$0	\$3,935,286	\$0	\$1,358,822	\$5,294,108		
Regionally	Regionally Significant: N CAA Code:		de: E-52						Total Project Cost:	\$12,191,530

SALEM

Project Number: Project Route/Location:

41750 Manchester & Lawrence Rail Line APPROVED

Scope: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

		Fiscal	Year		Fu	inding Source	9				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$118,967	\$43,522	\$0	\$0	\$129,991	\$0	\$32,498	\$162,489	Congestion Mitigation an Program, Towns	nd Air Quality	
ROW	\$0	\$50,000	\$0	\$0	\$40,000	\$0	\$10,000	\$50,000	Congestion Mitigation and Air Quality Program, Towns		
CON	\$0	\$655,000	\$0	\$0	\$524,000	\$0	\$131,000	\$655,000	Congestion Mitigation and Air Quality Program, Towns		
	\$118,967	\$748,522	\$0	\$0	\$693,991	\$0	\$173,498	\$867,489			
Regionally S	Regionally Significant: N		E-33						Total Project Cost:	\$867,489	

Project Number: P

Project Route/Location:

41750 Manchester & Lawrence Rail Line

PENDING

Scope:

0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

		Fisca	l Year		Fu	nding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$118,967	\$43,522	\$0	\$0	\$129,991	\$0	\$32,498	\$162,489	Congestion Mitigation ar Program, Towns	nd Air Quality
ROW	\$0	\$50,000	\$0	\$0	\$40,000	\$0	\$10,000	\$50,000	Congestion Mitigation and Air Quality Program, Towns	
CON	\$0	\$0	\$655,000	\$0	\$524,000	\$0	\$131,000	\$655,000	Congestion Mitigation and Air Quality Program, Towns	
	\$118,967	\$93,522	\$655,000	\$0	\$693,991	\$0	\$173,498	\$867,489		
Regionally Sig	gnificant: N	CAA Code	: E-33						Total Project Cost:	\$867,489

STATEWIDE TIER 2 (SE) RESURFACING

Project Number:

Project Route/Location:

42292

Various Tier 2 Southeast

APPROVED

Scope: Resurfacing of various Tier 2 roadways in the Southeast region for Maintenance & Preservation

		Fiscal	Year		Fι	unding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$204,600	\$0	\$0	\$0	\$204,600	\$0	\$0	\$204,600	STP-State Flexible, Toll C	Credit	
CON	\$0	\$3,538,973	\$0	\$0	\$3,527,461	\$0	\$11,511	\$3,538,973	Non Par Other, STP-Stat Credit	e Flexible, Toll	
	\$204,600	\$3,538,973	\$0	\$0	\$3,732,061	\$0	\$11,511	\$3,743,573			
Regionally S	Significant: N	CAA Code:	ATT						Total Project Cost:	\$3,743,573	

Project Number:

Project Route/Location:

42292

Various Tier 2 Southeast

PENDING

Scope: Resurfacing of various Tier 2 roadways in the Southeast region for Maintenance & Preservation.

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$204,600	\$0	\$0	\$0	\$204,600	\$0	\$0	\$204,600	STP-State Flexible, Toll (Credit
CON	\$0	\$3,683,738	\$0	\$0	\$3,672,226	\$0	\$11,511	\$3,683,738	Non Par Other, STP-Stat Credit	e Flexible, Toll
	\$204,600	\$3,683,738	\$0	\$0	\$3,876,826	\$0	\$11,511	\$3,888,338		
Regionally S	Regionally Significant: N CA		ATT						Total Project Cost:	\$3,888,338

UNH

Project Number: Project Route/Location:

68070 Wildcat Transit APPROVED

Scope: Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

		Fisca	l Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$239,413	\$251,383	\$0	\$0	\$392,637	\$98,159	\$0	\$490,796	FTA 5307 Capital and O Program, Turnpike Capi	
	\$239,413	\$251,383	\$0	\$0	\$392,637	\$98,159	\$0	\$490,796		
Regionally Si	ignificant: N	CAA Code	: E-22						Total Project Cost:	\$2,698,442

Project Number: Project

Project Route/Location:

68070 Wildcat Transit PENDING

Scope: UNH Wildcat Transit - Capital Equipment Purchases and Operating Support. CMAQ-to-FTA transfer.

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$239,413	\$251,383	\$0	\$0	\$392,637	\$98,159	\$0	\$490,796	FTA 5307 Capital and O Program, Turnpike Capi	
	\$239,413	\$251,383	\$0	\$0	\$392,637	\$98,159	\$0	\$490,796		
Regionally Si	ignificant: N	CAA Code:	E-22	- — — — — -					Total Project Cost:	\$2,698,442