

February 25, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – February, 2020)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for February 2020 which is attached.

February, 2020 request seven (7) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
29608	EPPING	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	First estimate in current FFY, changing inflation	-\$34,645	Yes
26485	HAMPTON - PORTSMOUTH	Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped	Reflects current scope of work based on conceptual planning & cost estimate, new ad date 5/25/21	\$513,333	Yes
PAVE-T2-RESURF	PROGRAM	Resurfacing Tier 2 Roadways	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$598,333	Yes
TA	PROGRAM	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	The program is being adjusted to accommodate necessary increases in children project fund amounts	\$156,250	Yes
FLAP	PROGRAM	Improving transportation facilities that access Federal Lands within NH {FLAP}	Changes resulting from adjustments to child projects within the program	-\$33,333	Yes
10418X	SALEM TO MANCHESTER	Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014	First estimate in current FFY, changing inflation	-\$2,033	Yes
41712	SEABROOK	Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.	First estimate in current FFY, changing inflation	-\$2,730	Yes
Net Change				\$1,195,174	

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on February 20, 2020 and asked to respond with any comment by close of business on February 24, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Roache".

Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

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Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge Off System	Bridge Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge On System	Bridge On	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Bridge On/Off System	Bridge On/Off	Non Par Other	NonPar-Other	Tiger Grants	TIGER
Bridge Special	Bridge Special	Non Participating	NonPar	Toll Credit	Toll Credit
Congestion Mitigation and Air Quality Program	CMAQ	Other	Other	Towns	Towns
DNCR	DNCR	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
Equity Bonus	Equity Bonus	RL - Rail Highway	RL	Turnpike Program	TPK
FHWA Earmarks	FHWA Earmarks	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5307 Capital and Operating Program	FTA5307	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5310 Capital Program	FTA5310	Redistribution	Redistribution		
FTA 5311 Capital and Operating Program	FTA5311	Repurposed Earmarks Formula	REF		
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Non-Fed-Aid	RENFA		
Federal Transportation Agency	FedTrans	SB367-4-Cents	SP367-4-Cents		
Forest Highways	Forest Highways	STIC Funding	STIC		
GARVEE Bond Future	GARVEE	STP-5 to 200K	STP-5to200K		
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K		
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Over 200K	STP>200K		
Interstate Maintenance	IM	STP-DBE	DBE		
Local Tech Assistance Program	LTAP	STP-Enhancement	TE		
Maine	Maine	STP-Hazard Elimination	HE		
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural		
NH Highway Fund	NHHF	STP-Off System Bridge	STP-OSB		
NHDOT Operating Budget	NHDOT Op	STP-Safety	STP-Safety		
		STP-State Flexible	STP-State Flex		
		Safe Routes to School	SRTS		



Revision: A02M02Y20
 Docket Detail: February 2020 TIP Minor Revision
 Approval Date: 2/24/2020

EPPING (29608)

APPROVED

Project Route/Location: **NH 125**

Scope: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$676,830	\$0	\$904,640	\$1,162,462	\$2,743,932	\$0	\$0	\$2,743,932	NHS, Toll Credit
ROW	\$0	\$0	\$0	\$476,842	\$476,842	\$0	\$0	\$476,842	NHS, Toll Credit
	\$676,830	\$0	\$904,640	\$1,639,304	\$3,220,774	\$0	\$0	\$3,220,774	

Regionally Significant: N CAA Code: N/E Total Project Cost: \$14,284,304

EPPING (29608)

PENDING

Project Route/Location: **NH 125**

Scope: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$676,830		\$880,000	\$1,130,800	\$2,687,630			\$2,687,630	NHS, Toll Credit
ROW				\$463,854	\$463,854			\$463,854	NHS, Toll Credit
	\$676,830		\$880,000	\$1,594,654	\$3,151,484			\$3,151,484	

Regionally Significant: N CAA Code: N/E Total Project Cost: \$14,207,570

HAMPTON - PORTSMOUTH (26485)**APPROVED**Project Route/Location: **Hampton Branch Rail Corridor****Scope:** Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$44,000	\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000	CMAQ, Toll Credit
ROW	\$5,500,000	\$604	\$0	\$0	\$5,500,604	\$0	\$0	\$5,500,604	CMAQ, Toll Credit
CON	\$0	\$990,000	\$0	\$0	\$990,000	\$0	\$0	\$990,000	CMAQ, Toll Credit
	\$5,544,000	\$990,604	\$0	\$0	\$6,534,604	\$0	\$0	\$6,534,604	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$6,638,004

HAMPTON - PORTSMOUTH (26485)**PENDING**Project Route/Location: **Hampton Branch Rail Corridor****Scope:** Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$44,000	\$275,000			\$319,000			\$319,000	CMAQ, Toll Credit
ROW	\$5,500,000	\$604			\$5,500,604			\$5,500,604	CMAQ, Toll Credit
CON			\$2,255,000		\$2,255,000			\$2,255,000	CMAQ, Toll Credit
	\$5,544,000	\$275,604	\$2,255,000		\$8,074,604			\$8,074,604	

Regionally Significant: N CAA Code: E-33 Total Project Cost: \$8,178,004

PROGRAM (FLAP)**APPROVED**Project Route/Location: **Various****Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$50,000	\$50,000	\$50,000	\$150,000	\$0	\$0	\$150,000	Forest Highways
ROW	\$0	\$50,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	Forest Highways
CON	\$675,000	\$650,000	\$275,000	\$275,000	\$1,875,000	\$0	\$0	\$1,875,000	Forest Highways
	\$675,000	\$750,000	\$350,000	\$350,000	\$2,125,000	\$0	\$0	\$2,125,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$5,780,000

PROGRAM (FLAP)**PENDING**Project Route/Location: **Various****Scope:** Improving transportation facilities that access Federal Lands within NH {FLAP}

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$50,000	\$50,000	\$100,000			\$100,000	Forest Highways
ROW			\$25,000	\$25,000	\$50,000			\$50,000	Forest Highways
CON	\$675,000	\$723,000	\$202,000	\$275,000	\$1,875,000			\$1,875,000	Forest Highways
	\$675,000	\$723,000	\$277,000	\$350,000	\$2,025,000			\$2,025,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$5,680,000

PROGRAM (PAVE-T2-RESURF)**APPROVED**Project Route/Location: **Tier 2 Highways****Scope:** Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000	\$0	\$0	\$3,790,000	STP-State Flex, Toll Credit
ROW	\$0	\$25,000	\$25,000	\$25,000	\$75,000	\$0	\$0	\$75,000	STP-State Flex, Toll Credit
CON	\$25,800,000	\$19,285,000	\$16,550,000	\$13,550,000	\$42,935,000	\$32,250,000	\$0	\$75,185,000	STP-State Flex, Toll Credit, BET
	\$26,990,000	\$20,310,000	\$17,375,000	\$14,375,000	\$46,800,000	\$32,250,000	\$0	\$79,050,000	

Regionally Significant: N

CAA Code: E-10

Total Project Cost: \$290,135,000

PROGRAM (PAVE-T2-RESURF)**PENDING**Project Route/Location: **Tier 2 Highways****Scope:** Resurfacing Tier 2 Roadways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,190,000	\$1,000,000	\$800,000	\$800,000	\$3,790,000			\$3,790,000	STP-State Flex, Toll Credit, NHS
ROW		\$25,000	\$25,000	\$25,000	\$75,000			\$75,000	NHS, STP-State Flex, Toll Credit
CON	\$25,800,000	\$21,080,000	\$16,550,000	\$13,550,000	\$44,730,000	\$32,250,000		\$76,980,000	STP-State Flex, Toll Credit, BET, NHS
	\$26,990,000	\$22,105,000	\$17,375,000	\$14,375,000	\$48,595,000	\$32,250,000		\$80,845,000	

Regionally Significant: N

CAA Code: E-10

Total Project Cost: \$291,930,000

PROGRAM (TA)**APPROVED**Project Route/Location: **Various****Scope:** TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$448,000	\$315,950	\$305,950	\$215,000	\$1,027,920	\$0	\$256,980	\$1,284,900	Other, TAP
ROW	\$127,650	\$127,650	\$137,650	\$127,650	\$416,480	\$0	\$104,120	\$520,600	Other, TAP, Toll Credit
CON	\$2,698,400	\$2,748,400	\$2,748,400	\$2,849,350	\$8,835,640	\$0	\$2,208,910	\$11,044,550	Other, TAP
OTHER	\$5,000	\$0	\$0	\$0	\$4,000	\$0	\$1,000	\$5,000	Other, TAP
	\$3,279,050	\$3,192,000	\$3,192,000	\$3,192,000	\$10,284,040	\$0	\$2,571,010	\$12,855,050	

Regionally Significant: N

CAA Code: E-33

Total Project Cost: \$45,990,439

PROGRAM (TA)**PENDING**Project Route/Location: **Various****Scope:** TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$448,000	\$940,950	\$305,950	\$215,000	\$1,527,920		\$381,980	\$1,909,900	Other, TAP
ROW	\$127,650	\$127,650	\$137,650	\$127,650	\$416,480		\$104,120	\$520,600	Other, TAP, Toll Credit
CON	\$2,698,400	\$2,748,400	\$2,748,400	\$2,849,350	\$8,835,640		\$2,208,910	\$11,044,550	Other, TAP
OTHER	\$5,000				\$4,000		\$1,000	\$5,000	Other, TAP
	\$3,279,050	\$3,817,000	\$3,192,000	\$3,192,000	\$10,784,040		\$2,696,010	\$13,480,050	

Regionally Significant: N

CAA Code: E-33

Total Project Cost: \$46,615,439

SALEM TO MANCHESTER (10418X)**APPROVED**Project Route/Location: **I-93****Scope:** Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$362,840	\$290,165	\$163,567	\$0	\$816,571	\$0	\$0	\$816,571	STP>200K, Toll Credit, STP-State Flex, TPK
OTHER	\$30,925	\$0	\$0	\$0	\$27,183	\$3,742	\$0	\$30,925	STP-State Flex, Toll Credit, NonPar, STP>200K, TPK
	\$393,765	\$290,165	\$163,567	\$0	\$843,755	\$3,742	\$0	\$847,497	
Regionally Significant:	Y	CAA Code:	N/E					Total Project Cost:	\$8,930,522

SALEM TO MANCHESTER (10418X)**PENDING**Project Route/Location: **I-93****Scope:** Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$362,840	\$290,165	\$159,500		\$812,504			\$812,504	STP>200K, Toll Credit, STP-State Flex, TPK
OTHER	\$30,925				\$27,183	\$3,742		\$30,925	STP-State Flex, Toll Credit, NonPar, STP>200K, TPK
	\$393,765	\$290,165	\$159,500		\$839,687	\$3,742		\$843,429	
Regionally Significant:	Y	CAA Code:	N/E					Total Project Cost:	\$8,926,455

SEABROOK (41712)**APPROVED**Project Route/Location: **US 1****Scope:** Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$300,000	\$0	\$0	\$150,000	\$0	\$150,000	\$300,000	NonPar-Other, STP-5to200K, Toll Credit
ROW	\$0	\$0	\$200,488	\$0	\$100,244	\$0	\$100,244	\$200,488	NonPar-Other, STP-5to200K, Toll Credit
	\$0	\$300,000	\$200,488	\$0	\$250,244	\$0	\$250,244	\$500,488	
Regionally Significant:	N	CAA Code:	N/E					Total Project Cost:	\$2,968,081

SEABROOK (41712)**PENDING**Project Route/Location: **US 1****Scope:** Capacity Improvements on US 1 between New Zealand Road and the Hampton Falls Town Line.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$300,000			\$150,000		\$150,000	\$300,000	NonPar-Other, STP-5to200K, Toll Credit
ROW			\$195,027		\$97,513		\$97,513	\$195,027	NonPar-Other, STP-5to200K, Toll Credit
		\$300,000	\$195,027		\$247,513		\$247,513	\$495,027	
Regionally Significant:	N	CAA Code:	N/E					Total Project Cost:	\$2,962,621