

March 23, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – March, 2020)

Dear Bill:

We have received the above-referenced requests to revise five (5) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for March 2020 which is attached.

March, 2020 request five (5) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
10044E	Plaistow - Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	ROW funds shifted from 2020 to 2021 based on revised project schedule	\$0	Yes
BRDG-T3/4-M&P	Program	Maintenance and preservation of tier 3 & 4 bridges.	Funding type adjusted to better align with available federal funding.	\$0	Yes
HSIP	Program	Highway Safety Improvement Program (HSIP)	The program is being adjusted to accommodate necessary increases in children project fund amounts.	\$50,000	Yes
12334	Salem	Reconstruct Depot Intersection NH28 (Broadway) and NH 97 (Main Street) Add Turn Lanes on NH28 MUPCA	Increased funding based on adjustments to the final design scope.	\$199,885	Yes
12334A	Salem	Phase 1 roadway and building demo for Salem #12334 Depot Project at intersection of NH28 & NH97	New CON breakout project from 12334	\$580,000	Yes
Net Change				\$829,885	

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy

members were notified by email of the proposed modifications on March 18, 2020 and asked to respond with any comment by close of business on March 20, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Roache".

Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report

- Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
- Description of Revision
- Approval Date
- Project Location – Will list “Program”, “Statewide”, or the community name(s)
- State Project Number
- Project Route/Location – specific roadway or facility where the project is occurring
- Project Scope – Short description of project
- Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
- Total Project Cost. Includes costs for years before and after TIP years.
- Currently approved version of project
- Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
- Cost and phase breakout by TIP year
- Cost and phase breakout by general source of funds
- TIP Total – Total funding for project in the TIP by phase
- Funding Programs – Specific Federal, state, and other funding programs used
- Regionally Significant – Is project considered “Regionally Significant”
- CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

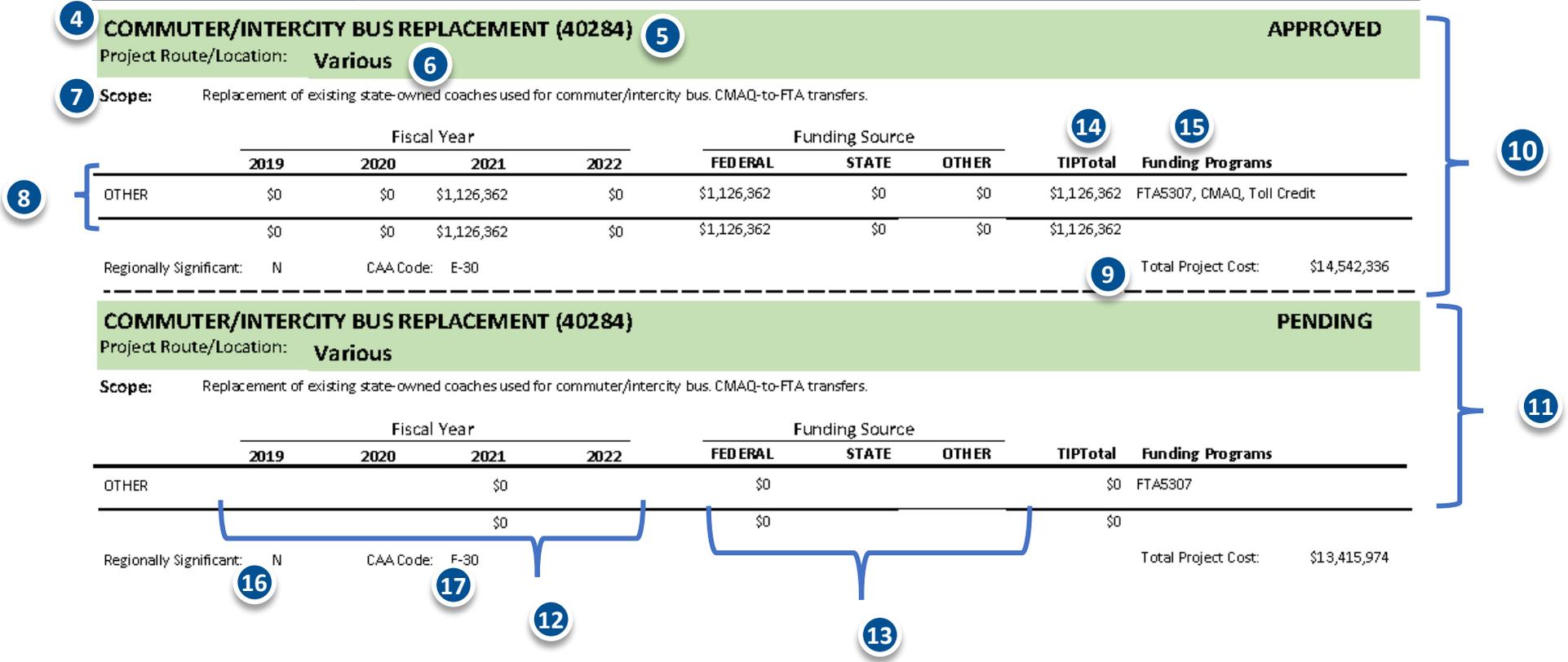
	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30				9 Total Project Cost:		\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	N		CAA Code: F-30				9 Total Project Cost:		\$13,415,974





Revision: A02M03Y20
 Docket Detail: March 2020 TIP Minor Revision
 Approval Date: 3/20/2020

PLAISTOW - KINGSTON (10044E)

APPROVED

Project Route/Location: **NH 125**

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500	\$0	\$110,000	\$0	\$434,500	\$0	\$0	\$434,500	NHS, Toll Credit
ROW	\$0	\$1,100,000	\$770,000	\$0	\$1,870,000	\$0	\$0	\$1,870,000	NHS, Toll Credit
	\$324,500	\$1,100,000	\$880,000	\$0	\$2,304,500	\$0	\$0	\$2,304,500	

Regionally Significant: N CAA Code: N/E Total Project Cost: \$16,834,167

PLAISTOW - KINGSTON (10044E)

PENDING

Project Route/Location: **NH 125**

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$324,500		\$110,000		\$434,500			\$434,500	NHS, Toll Credit
ROW		\$110,000	\$1,760,000		\$1,870,000			\$1,870,000	NHS, Toll Credit
	\$324,500	\$110,000	\$1,870,000		\$2,304,500			\$2,304,500	

Regionally Significant: N CAA Code: N/E Total Project Cost: \$16,834,167

PROGRAM (BRDG-T3/4-M&P)**APPROVED**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$205,000	\$50,000	\$150,000	\$150,000	\$555,000	\$0	\$0	\$555,000	STP-State Flex, Toll Credit
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$0	\$0	\$40,000	STP-State Flex, Toll Credit
CON	\$3,530,000	\$3,500,000	\$3,400,000	\$3,400,000	\$13,315,000	\$515,000	\$0	\$13,830,000	STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural
	\$3,745,000	\$3,560,000	\$3,560,000	\$3,560,000	\$13,910,000	\$515,000	\$0	\$14,425,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$51,278,000

PROGRAM (BRDG-T3/4-M&P)**PENDING**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$205,000	\$50,000	\$150,000	\$150,000	\$555,000			\$555,000	STP-State Flex, Toll Credit, NHS
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000			\$40,000	STP-State Flex, Toll Credit, NHS
CON	\$3,530,000	\$3,500,000	\$3,400,000	\$3,400,000	\$13,315,000	\$515,000		\$13,830,000	STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural
	\$3,745,000	\$3,560,000	\$3,560,000	\$3,560,000	\$13,910,000	\$515,000		\$14,425,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$51,278,000

PROGRAM (HSIP)**APPROVED**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$500,000	\$300,000	\$500,000	\$2,750,000	\$0	\$0	\$2,750,000	HSIP, Toll Credit
ROW	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	HSIP, Toll Credit
CON	\$8,700,000	\$9,059,081	\$8,471,232	\$9,059,081	\$35,289,394	\$0	\$0	\$35,289,394	HSIP, Toll Credit, STP-State Flex
OTHER	\$270,000	\$200,000	\$130,000	\$200,000	\$800,000	\$0	\$0	\$800,000	HSIP, Toll Credit
	\$10,570,000	\$9,909,081	\$9,051,232	\$9,909,081	\$39,439,394	\$0	\$0	\$39,439,394	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$196,919,765

PROGRAM (HSIP)**PENDING**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$500,000	\$500,000	\$500,000	\$2,950,000			\$2,950,000	HSIP, Toll Credit
ROW	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000			\$600,000	HSIP, Toll Credit
CON	\$8,700,000	\$9,059,081	\$8,471,232	\$9,059,081	\$35,289,394			\$35,289,394	HSIP, Toll Credit, STP-State Flex
OTHER	\$270,000	\$200,000	\$130,000	\$200,000	\$800,000			\$800,000	HSIP, Toll Credit
	\$10,570,000	\$9,909,081	\$9,251,232	\$9,909,081	\$39,639,394			\$39,639,394	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$197,119,765

SALEM (12334)**APPROVED**Project Route/Location: **NH 28****Scope:** RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$150,000	\$144,108	\$0	\$0	\$235,286	\$0	\$58,822	\$294,108	STP>200K, Towns, REF
ROW	\$1,000,000	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$1,000,000	STP>200K, Towns
CON	\$0	\$2,500,000	\$1,500,000	\$0	\$3,200,000	\$0	\$800,000	\$4,000,000	STP>200K, Towns
	\$1,150,000	\$2,644,108	\$1,500,000	\$0	\$3,935,286	\$0	\$1,358,822	\$5,294,108	

Regionally Significant: N

CAA Code: E-52

Total Project Cost: \$12,191,530

SALEM (12334)**PENDING**Project Route/Location: **NH 28****Scope:** RECONSTRUCT DEPOT INTERSECTION NH28 (BROADWAY) AND NH 97 (MAIN STREET) ADD TURN LANES ON NH28 MUPCA

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$150,000	\$213,764			\$291,011		\$72,753	\$363,764	STP>200K, Towns, REF
ROW	\$1,000,000				\$500,000		\$500,000	\$1,000,000	STP>200K, Towns
CON		\$3,030,000	\$1,500,000		\$3,624,000		\$906,000	\$4,530,000	STP>200K, Towns
	\$1,150,000	\$3,243,764	\$1,500,000		\$4,415,011		\$1,478,753	\$5,893,764	

Regionally Significant: N

CAA Code: E-52

Total Project Cost: \$12,791,186

SALEM (12334A)Project Route/Location: **NH 28****PENDING
New Project****Scope:** Phase 1 roadway and building demo for Salem #12334 Depot Project at intersection of NH28 & NH97

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
CON		\$580,000			\$464,000		\$116,000	\$580,000	STP>200K, Towns
		\$580,000			\$464,000		\$116,000	\$580,000	
Regionally Significant:	N	CAA Code:	ATT					Total Project Cost:	\$580,000

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge Off System	Bridge Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge On System	Bridge On	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Bridge On/Off System	Bridge On/Off	Non Par Other	NonPar-Other	Tiger Grants	TIGER
Bridge Special	Bridge Special	Non Participating	NonPar	Toll Credit	Toll Credit
Congestion Mitigation and Air Quality Program	CMAQ	Other	Other	Towns	Towns
DNCR	DNCR	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
Equity Bonus	Equity Bonus	RL - Rail Highway	RL	Turnpike Program	TPK
FHWA Earmarks	FHWA Earmarks	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5307 Capital and Operating Program	FTA5307	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5310 Capital Program	FTA5310	Redistribution	Redistribution		
FTA 5311 Capital and Operating Program	FTA5311	Repurposed Earmarks Formula	REF		
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Non-Fed-Aid	RENFA		
Federal Transportation Agency	FedTrans	SB367-4-Cents	SP367-4-Cents		
Forest Highways	Forest Highways	STIC Funding	STIC		
GARVEE Bond Future	GARVEE	STP-5 to 200K	STP-5to200K		
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K		
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Over 200K	STP>200K		
Interstate Maintenance	IM	STP-DBE	DBE		
Local Tech Assistance Program	LTAP	STP-Enhancement	TE		
Maine	Maine	STP-Hazard Elimination	HE		
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural		
NH Highway Fund	NHHF	STP-Off System Bridge	STP-OSB		
NHDOT Operating Budget	NHDOT Op	STP-Safety	STP-Safety		
		STP-State Flexible	STP-State Flex		
		Safe Routes to School	SRTS		