

January 23, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – January, 2020)

Dear Bill:

We have received the above-referenced requests to revise four (4) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for January 2020 which is attached.

January, 2020 request four (4) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
68069	Coast	COAST - capital/oper for Newington-Dover infrastructure project support. CMAQ-to-FTA transfer.	Funds transfer from CMAQ to FTA and updated allocation amount.	\$85,410	Yes
BRDG-T3/4-M&P	Program	Maintenance & preservation of tier 3 & 4 bridges.	Shifting \$515,000 in Federal funds to state funds	\$0	Yes
MTA5307	Program	MTA Operation, ADA, Capital PM, planning utilizing FTA Section 5307 funds. Includes CART Area	Incorporating updated CART funding into MTA program after merger	\$114,339	Yes
42293	Statewide Tier 2 (S) Resurfacing	Resurfacing of various Tier 2 roadways in the Southwest region for Maintenance & Preservation.	New Project in the TIP. Child project is being added due to the addition of NON-PAR funding	\$5,746,184	Yes
Net Change				\$5,945,933	

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on January 22, 2020 and asked to respond with any comment by close of business on January 23, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tim Roache".

Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974



Revision: A02M01Y20
 Docket Detail: January 2020 TIP Minor Revision
 Approval Date: 1/23/2020

COAST (68069)

APPROVED

Project Route/Location: **Cooperative Alliance for Seacoast Transportation (COAST)**

Scope: COAST - capital/oper for Newington-Dover infrastructure project support. CMAQ-to-FTA transfer.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	TPK-CAP, FTA5307, CMAQ, Toll Credit
	\$998,369	\$895,140	\$0	\$0	\$1,782,959	\$110,550	\$0	\$1,893,509	
Regionally Significant:	N	CAA Code: E-21						Total Project Cost:	\$9,907,733

COAST (68069)

PENDING

Project Route/Location: **Cooperative Alliance for Seacoast Transportation (COAST)**

Scope: COAST - capital/oper for Newington-Dover infrastructure project support. CMAQ-to-FTA transfer.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$998,369	\$980,550			\$1,868,369	\$110,550		\$1,978,919	TPK-CAP, FTA5307
	\$998,369	\$980,550			\$1,868,369	\$110,550		\$1,978,919	
Regionally Significant:	N	CAA Code: E-21						Total Project Cost:	\$9,993,143

PROGRAM (BRDG-T3/4-M&P)**APPROVED**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$205,000	\$50,000	\$150,000	\$150,000	\$555,000	\$0	\$0	\$555,000	STP-State Flex, Toll Credit
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$0	\$0	\$40,000	STP-State Flex, Toll Credit
CON	\$3,530,000	\$3,500,000	\$3,400,000	\$3,400,000	\$13,830,000	\$0	\$0	\$13,830,000	STP-State Flex, Toll Credit
	\$3,745,000	\$3,560,000	\$3,560,000	\$3,560,000	\$14,425,000	\$0	\$0	\$14,425,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$51,278,000

PROGRAM (BRDG-T3/4-M&P)**PENDING**Project Route/Location: **Tier 3-4 Bridges****Scope:** Maintenance and preservation of tier 3 & 4 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$205,000	\$50,000	\$150,000	\$150,000	\$555,000			\$555,000	STP-State Flex, Toll Credit
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000			\$40,000	STP-State Flex, Toll Credit
CON	\$3,530,000	\$3,500,000	\$3,400,000	\$3,400,000	\$13,315,000	\$515,000		\$13,830,000	STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural
	\$3,745,000	\$3,560,000	\$3,560,000	\$3,560,000	\$13,910,000	\$515,000		\$14,425,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$51,278,000

PROGRAM (MTA5307)**APPROVED**Project Route/Location: **Manchester Transit Authority (MTA)****Scope:** MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$4,037,210	\$4,115,681	\$4,195,722	\$4,277,364	\$10,973,145	\$0	\$5,652,832	\$16,625,977	FTA5307, Other
	\$4,037,210	\$4,115,681	\$4,195,722	\$4,277,364	\$10,973,145	\$0	\$5,652,832	\$16,625,977	
Regionally Significant:	N	CAA Code: E-21						Total Project Cost:	\$57,479,290

PROGRAM (MTA5307)**PENDING**Project Route/Location: **Manchester Transit Authority (MTA)****Scope:** MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$4,037,210	\$4,115,681	\$4,255,327	\$4,391,000	\$11,087,484		\$5,711,734	\$16,799,218	FTA5307, Other
	\$4,037,210	\$4,115,681	\$4,255,327	\$4,391,000	\$11,087,484		\$5,711,734	\$16,799,218	
Regionally Significant:	N	CAA Code: E-21						Total Project Cost:	\$57,652,531

STATEWIDE TIER 2 (S) RESURFACING (42293)**PENDING**Project Route/Location: **Various Tier 2 South****Scope:** Resurfacing of various Tier 2 roadways in the Southwest region for Maintenance & Preservation

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$228,800				\$228,800			\$228,800	STP-State Flex, Toll Credit
CON		\$5,517,384			\$5,504,344		\$13,040	\$5,517,384	NonPar-Other, STP-State Flex, Toll Credit
	\$228,800	\$5,517,384			\$5,733,144		\$13,040	\$5,746,184	
Regionally Significant:	N	CAA Code: ATT						Total Project Cost:	\$5,746,184