

February 13, 2020

Peter Stamnas  
Director of Project Development  
NH Department of Transportation  
P.O. Box 483  
Concord, NH 03302-0483

**RE: RPC MPO Approval of FY 2019-2022 TIP Amendment #3**

Dear Mr. Stamnas,

This letter is to inform you that on February 12, 2020, the Rockingham Planning Commission, meeting as the MPO, approved Amendment #3 to the 2019-2022 Transportation Improvement Program (TIP). The Amendment was approved following appropriate public notice, a 15-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website ([www.rpc-nh.org](http://www.rpc-nh.org)), and these documents detail the changes that Amendment #3 has made to the RPC 2019-2022 TIP.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and considering the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained per the NHDOT documentation included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.
- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2019-2022 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2019-2028 State Ten Year Plan. This process biennially evaluates projects pulled from the Long Range Transportation plan, corridor and other studies, and needs submitted by member communities to establish priorities for the State Ten Year plan. The process uses a common set of selection criteria agreed upon by each MPO and NHDOT and results in a prioritized and constrained list of projects to be implemented that are consistent with the goals of the region's Long Range Transportation Plan.

- The MPO TIP includes an Air Quality Conformity Analysis that meets federal requirements as established in 40 CFR 93.109 and EPA Transportation Conformity Guidance issued by the Environmental Protection Agency in November, 2018. The MPO relies on that existing analysis and documentation, as shown in Section 5 of the MPO TIP and Chapter 5 of the Long Range Transportation Plan, to demonstrate that Amendment #3 meets those requirements.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment #3 to the 2019-2022 TIP inclusive of the project changes listed on the following pages.

Sincerely,



Tim Roache  
Executive Director

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office  
Leigh Levine, FHWA NH Division Office  
Leah Sirmin, FTA Region 1  
Eric Rackauskas, EPA Region 1  
Tim White, NH DES Air Resources Division  
Bill Watson, NHDOT Planning & Community Assistance  
Linda Dusenberry, NHDOT Planning & Community Assistance  
MPO TAC/Policy members

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Revision: A03  
 Docket Detail: 2019 TIP Amendment 3  
 Approval Date: 2/12/2020

**COMMUTER/INTERCITY BUS REPLACEMENT (40284)**

**APPROVED**

Project Route/Location: **Various**

**Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N	CAA Code: E-30							Total Project Cost: \$14,542,336

**COMMUTER/INTERCITY BUS REPLACEMENT (40284)**

**PENDING**

Project Route/Location: **Various**

**Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER		\$0			\$0			\$0	FTA5307
		\$0			\$0			\$0	
Regionally Significant:	N	CAA Code: E-30							Total Project Cost: \$13,415,974

**NEWFIELDS - NEWMARKET (28393)**

**APPROVED**

Project Route/Location: **NH 108**

**Scope:** Bridge Rehabilitations, address bridges carrying NH 108 over BMRR Bridge numbers 127/081 & 125/054

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$220,000	\$220,000	\$56,540	\$0	\$496,540	\$0	\$0	\$496,540	STP-5to200K, Toll Credit, Equity Bonus, STP-State Flex
CON	\$0	\$0	\$0	\$5,812,312	\$5,812,312	\$0	\$0	\$5,812,312	STP-State Flex, Toll Credit
	\$220,000	\$220,000	\$56,540	\$5,812,312	\$6,308,852	\$0	\$0	\$6,308,852	
Regionally Significant:	N	CAA Code: E-19						Total Project Cost:	\$6,429,852

**NEWFIELDS - NEWMARKET (28393)**

**PENDING**

Project Route/Location: **NH 108**

**Scope:** Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$220,000	\$220,000	\$56,540		\$496,540			\$496,540	STP-5to200K, Toll Credit, Equity Bonus, STP-State Flex
CON				\$5,812,312	\$5,812,312			\$5,812,312	STP-State Flex, Toll Credit
	\$220,000	\$220,000	\$56,540	\$5,812,312	\$6,308,852			\$6,308,852	
Regionally Significant:	N	CAA Code: E-19						Total Project Cost:	\$6,429,852

**PORTSMOUTH (42874)****PENDING**Project Route/Location: **VARIOUS****New Project****Scope:** Purchase and install four electric charging stations for electric vehicles.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$5,000		\$4,000		\$1,000	\$5,000	CMAQ, Towns
CON				\$46,260	\$37,008		\$9,252	\$46,260	CMAQ, Towns
			\$5,000	\$46,260	\$41,008		\$10,252	\$51,260	
Regionally Significant:	N	CAA Code:	ATT					Total Project Cost:	\$51,260

**PORTSMOUTH (42879)****PENDING**Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd****New Project****Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$40,000		\$32,000		\$8,000	\$40,000	CMAQ, Towns
			\$40,000		\$32,000		\$8,000	\$40,000	
Regionally Significant:	N	CAA Code:	E-51					Total Project Cost:	\$420,442

**PROGRAM (BRDG-HIB-M&P)****APPROVED**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000	\$0	\$0	\$858,000	STP-State Flex, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	STP-State Flex, Toll Credit
CON	\$0	\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000	\$0	\$0	\$8,400,000	STP-State Flex, Toll Credit
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000	\$0	\$0	\$9,338,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$43,133,360

**PROGRAM (BRDG-HIB-M&P)****PENDING**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000			\$858,000	STP-State Flex, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STP-State Flex, Toll Credit
CON		\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000			\$8,400,000	STP-State Flex, Toll Credit, NHS, STP-5to200K
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000			\$9,338,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$43,133,360

**PROGRAM (BRDG-T1/2-M&P)**

**APPROVED**

Project Route/Location: **Tier 1-2 Bridges**

**Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000	\$0	\$0	\$2,245,000	STP-State Flex, Toll Credit
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flex, Toll Credit
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$33,200,000	\$0	\$0	\$33,200,000	STP-State Flex, Toll Credit
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$35,545,000	\$0	\$0	\$35,545,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$132,220,000

**PROGRAM (BRDG-T1/2-M&P)**

**PENDING**

Project Route/Location: **Tier 1-2 Bridges**

**Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000			\$2,245,000	STP-State Flex, Toll Credit, NHS
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	STP-State Flex, Toll Credit, NHS
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$32,040,000	\$1,160,000		\$33,200,000	STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$34,385,000	\$1,160,000		\$35,545,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$132,220,000

**PROGRAM (CMAQ-FTA)**

Project Route/Location: **Various**

**PENDING  
New Project**

**Scope:** Funds transferred from CMAQ to FTA.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$2,200,000	\$2,200,000	\$4,400,000			\$4,400,000	CMAQ, Toll Credit
			\$2,200,000	\$2,200,000	\$4,400,000			\$4,400,000	
Regionally Significant:	N	CAA Code:	E-0					Total Project Cost:	\$22,000,000

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**PROGRAM (CRDR)****APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000	\$0	\$0	\$1,310,000	STP-State Flex, Toll Credit, STP-OSB
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500	\$0	\$0	\$91,500	STP-State Flex, Toll Credit
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000	\$0	\$0	\$6,870,000	STP-State Flex, Toll Credit
OTHER	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flex, Toll Credit
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500	\$0	\$0	\$8,286,500	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$46,782,470

**PROGRAM (CRDR)****PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$530,000	\$580,000	\$100,000	\$100,000	\$1,310,000			\$1,310,000	STP-State Flex, Toll Credit, NHS, STP-OSB
ROW	\$16,500	\$25,000	\$25,000	\$25,000	\$91,500			\$91,500	STP-State Flex, Toll Credit, NHS
CON	\$1,870,000	\$1,390,000	\$1,740,000	\$1,870,000	\$6,870,000			\$6,870,000	STP-State Flex, Toll Credit, NHS
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	STP-State Flex, Toll Credit, NHS
	\$2,416,500	\$2,000,000	\$1,870,000	\$2,000,000	\$8,286,500			\$8,286,500	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$46,782,470

**PROGRAM (FTA5310)****APPROVED**Project Route/Location: **Various****Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$2,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,334,618	\$0	\$1,333,654	\$6,668,272	FTA5310, Other, STP-State Flex
	\$2,468,532	\$1,352,549	\$1,399,600	\$1,447,592	\$5,334,618	\$0	\$1,333,654	\$6,668,272	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$36,761,698

**PROGRAM (FTA5310)****PENDING**Project Route/Location: **Various****Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991		\$2,030,748	\$10,153,739	FTA5310, Other, STP-State Flex
	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991		\$2,030,748	\$10,153,739	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$48,279,249

**PROGRAM (FTA5339)****APPROVED**Project Route/Location: **Various****Scope:** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs	
	2019	2020	2021	2022	FEDERAL	STATE	OTHER			
OTHER	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$17,684,221	\$0	\$4,421,055	\$22,105,277	FTA5339, Other, NH	
	\$5,463,560	\$5,437,759	\$5,546,514	\$5,657,444	\$17,684,221	\$0	\$4,421,055	\$22,105,277		
Regionally Significant:	N	CAA Code: E-30							Total Project Cost:	\$90,525,692

**PROGRAM (FTA5339)****PENDING**Project Route/Location: **Various****Scope:** Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs	
	2019	2020	2021	2022	FEDERAL	STATE	OTHER			
OTHER	\$5,463,560	\$6,627,037	\$6,732,071	\$6,839,206	\$20,529,499		\$5,132,375	\$25,661,874	FTA5339, Other, NH	
	\$5,463,560	\$6,627,037	\$6,732,071	\$6,839,206	\$20,529,499		\$5,132,375	\$25,661,874		
Regionally Significant:	N	CAA Code: E-30							Total Project Cost:	\$92,387,523

**PROGRAM (GRR)****APPROVED**Project Route/Location: **Various****Scope:** GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	STP-State Flex, Toll Credit
ROW	\$0	\$5,000	\$5,000	\$5,000	\$15,000	\$0	\$0	\$15,000	STP-State Flex, Toll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$0	\$0	\$7,520,000	STP-State Flex, Toll Credit
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000	\$0	\$0	\$8,135,000	

Regionally Significant: N

CAA Code: E-9

Total Project Cost: \$29,320,909

**PROGRAM (GRR)****PENDING**Project Route/Location: **Various****Scope:** GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$101,200	\$198,800	\$150,000	\$150,000	\$600,000			\$600,000	NHS, STP-State Flex, Toll Credit
ROW		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHS, STP-State Flex, Toll Credit
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000			\$7,520,000	NHS, STP-State Flex, Toll Credit
	\$1,981,200	\$2,083,800	\$2,035,000	\$2,035,000	\$8,135,000			\$8,135,000	

Regionally Significant: N

CAA Code: E-9

Total Project Cost: \$29,320,909

**PROGRAM (PAVE-T1-RESURF)****APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flex, Toll Credit
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000	\$0	\$0	\$51,250,000	STP-State Flex, Toll Credit
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000	\$0	\$0	\$52,750,000	
Regionally Significant:	N	CAA Code: E-10						Total Project Cost:	\$161,050,000

**PROGRAM (PAVE-T1-RESURF)****PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000			\$1,500,000	STP-State Flex, Toll Credit, NHS
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000			\$51,250,000	STP-State Flex, Toll Credit, NHS
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000			\$52,750,000	
Regionally Significant:	N	CAA Code: E-10						Total Project Cost:	\$161,050,000

**PROGRAM (PAVE-T2-REHAB)****APPROVED**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$125,000	\$125,000	\$125,000	\$375,000	\$0	\$0	\$375,000	STP-State Flex, Toll Credit
ROW	\$0	\$30,000	\$30,000	\$30,000	\$90,000	\$0	\$0	\$90,000	STP-State Flex, Toll Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000	\$0	\$0	\$10,335,000	BET, STP-State Flex, Toll Credit
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000	\$0	\$0	\$10,800,000	

Regionally Significant: N

CAA Code: E-10

Total Project Cost: \$63,155,179

**PROGRAM (PAVE-T2-REHAB)****PENDING**Project Route/Location: **Tier 2 Highways****Scope:** Rehab of Tier 2 roads.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$125,000	\$125,000	\$125,000	\$375,000			\$375,000	STP-State Flex, Toll Credit, NHS
ROW		\$30,000	\$30,000	\$30,000	\$90,000			\$90,000	NHS, STP-State Flex, Toll Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000			\$10,335,000	BET, STP-State Flex, Toll Credit, NHS
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000			\$10,800,000	

Regionally Significant: N

CAA Code: E-10

Total Project Cost: \$63,155,179

**PROGRAM (PVMRK)****APPROVED**Project Route/Location: **Various****Scope:** Statewide Pavement Marking Annual Project

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$0	\$0	\$20,000	STP-State Flex, Toll Credit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000	\$0	\$0	\$12,380,000	STP-State Flex, Toll Credit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000	\$0	\$0	\$12,400,000	
Regionally Significant:	N	CAA Code: E-11						Total Project Cost:	\$58,900,000

**PROGRAM (PVMRK)****PENDING**Project Route/Location: **Various****Scope:** Statewide Pavement Marking Annual Project

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHS, STP-State Flex, Toll Credit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000			\$12,380,000	NHS, STP-State Flex, Toll Credit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000	
Regionally Significant:	N	CAA Code: E-11						Total Project Cost:	\$58,900,000

**PROGRAM (TSMO)****APPROVED**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,400,000	STP-State Flex, Toll Credit
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,400,000	
Regionally Significant:	N	CAA Code: E-7						Total Project Cost:	\$6,675,000

**PROGRAM (TSMO)****PENDING**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000			\$1,400,000	STP-State Flex, Toll Credit, NHS
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000			\$1,400,000	
Regionally Significant:	N	CAA Code: E-7						Total Project Cost:	\$6,675,000

**PROGRAM (USSS)****APPROVED**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$0	\$120,000	STP-State Flex, Toll Credit
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flex, Toll Credit
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$0	\$0	\$2,120,000	
Regionally Significant:	N	CAA Code: E-44						Total Project Cost:	\$8,540,000

**PROGRAM (USSS)****PENDING**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	STP-State Flex, Toll Credit, NHS
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000			\$2,000,000	STP-State Flex, Toll Credit, NHS
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000			\$2,120,000	
Regionally Significant:	N	CAA Code: E-44						Total Project Cost:	\$8,540,000

**SALEM (42884)****PENDING**Project Route/Location: **Various****New Project****Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE			\$200,000		\$160,000		\$40,000	\$200,000	CMAQ, Towns
			\$200,000		\$160,000		\$40,000	\$200,000	
Regionally Significant:	N	CAA Code: E-52						Total Project Cost:	\$1,573,819

**STATEWIDE (42878)****PENDING**Project Route/Location: **Various****New Project****Scope:** Upgrades to 10 locations statewide that may include flashing yellow arrow& optimized signal timing.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE				\$67,848	\$67,848			\$67,848	CMAQ, Toll Credit
CON				\$497,552	\$497,552			\$497,552	CMAQ, Toll Credit
				\$565,400	\$565,400			\$565,400	
Regionally Significant:	N	CAA Code:	E-52						Total Project Cost: \$565,400

**2019 TIP - Amendment #3 Fiscal Constraint**

FUNDING SOURCES	2019					2020				
	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
<b>FHWA (Federal-Aid)</b>										
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 244,399	\$ -	\$ -	\$ -	\$ -	\$ -
Congestion Mitigation and Air Quality Program	\$ 15,580,728	\$ -	\$ 462,831	\$ 16,043,559	\$ 8,667,277	\$ 14,754,006	\$ -	\$ 1,009,074	\$ 15,763,080	\$ 5,390,789
Highway Safety Improvement Program (HSIP)	\$ 13,513,852	\$ -	\$ 137,349	\$ 13,651,201	\$ 11,085,640	\$ 14,782,093	\$ -	\$ 108,434	\$ 14,890,527	\$ 9,894,077
National Highway System & Freight	\$ 73,481,357	\$ -	\$ 60,200	\$ 73,541,557	\$ 61,882,400	\$ 102,617,037	\$ -	\$ -	\$ 102,617,037	\$ 91,291,772
OP Mot Veh/Intox	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -
Research Devt and Tec	\$ 1,382,094	\$ -	\$ -	\$ 1,382,094	\$ -	\$ 1,669,547	\$ -	\$ -	\$ 1,669,547	\$ -
Recreational Trails	\$ 3,584,031	\$ -	\$ 312,500	\$ 3,896,531	\$ 1,562,500	\$ 4,212,714	\$ -	\$ 312,500	\$ 4,525,214	\$ 1,250,000
Redistribution	\$ 1,597,248	\$ -	\$ -	\$ 1,597,248	\$ -	\$ 1,890,894	\$ -	\$ -	\$ 1,890,894	\$ -
RL - Rail Highway	\$ 5,070,692	\$ -	\$ -	\$ 5,070,692	\$ 1,194,646	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	\$ 1,066,500
Safe Routes to School	\$ 588,392	\$ -	\$ -	\$ 588,392	\$ 793,633	\$ 206,949	\$ -	\$ -	\$ 206,949	\$ 206,949
STP-5 to 200K	\$ 8,205,751	\$ -	\$ 174,000	\$ 8,379,751	\$ 6,079,392	\$ 8,603,516	\$ -	\$ 120,388	\$ 8,723,904	\$ 6,095,562
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,894	\$ -	\$ -	\$ 1,894	\$ -
STP-Areas Over 200K	\$ 5,998,986	\$ -	\$ 530,000	\$ 6,528,986	\$ 2,258,690	\$ 10,792,501	\$ -	\$ 500,000	\$ 11,292,501	\$ 7,106,740
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Enhancement	\$ 212,612	\$ -	\$ 36,089	\$ 248,701	\$ 180,447	\$ 410,594	\$ -	\$ -	\$ 410,594	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 10,268,477	\$ -	\$ 15,000	\$ 10,283,477	\$ 10,321,670	\$ 11,764,146	\$ -	\$ 19,234	\$ 11,783,380	\$ 9,964,335
STP-Off System Bridge	\$ 10,501,549	\$ -	\$ -	\$ 10,501,549	\$ 440,000	\$ 9,716,750	\$ -	\$ -	\$ 9,716,750	\$ 822,800
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614,028	\$ -	\$ -	\$ 614,028	\$ -
STP-Safety	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 200,000	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 62,543
STP-State Flexible	\$ 52,930,628	\$ -	\$ 1,566,068	\$ 54,496,696	\$ 74,163,913	\$ 23,040,877	\$ -	\$ 2,915,463	\$ 25,956,340	\$ 25,334,063
TAP - Transportation Alternatives	\$ 6,628,627	\$ -	\$ 846,627	\$ 7,475,254	\$ 4,233,134	\$ 6,698,532	\$ -	\$ 827,192	\$ 7,525,724	\$ 3,308,769
<b>GRAND TOTAL</b>	<b>\$ 209,942,696</b>	<b>\$ -</b>	<b>\$ 4,140,664</b>	<b>\$ 214,083,360</b>	<b>\$ 183,402,741</b>	<b>\$ 216,923,750</b>	<b>\$ -</b>	<b>\$ 5,812,285</b>	<b>\$ 222,736,035</b>	<b>\$ 161,794,899</b>

<b>ADJUSTMENTS</b>										
NHPP Exempt	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -	\$ 2,510,616	\$ -	\$ -	\$ 2,510,616	\$ -
Highway Infra Bridge Replace	\$ 4,420,000	\$ -	\$ -	\$ 4,420,000	\$ -	\$ 13,221,522	\$ -	\$ -	\$ 13,221,522	\$ -
Recovered Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resource Adjustment <sup>(2)</sup> (Total Resource- FAST ACT Apportionment)	\$ (35,364,512)	\$ -	\$ -	\$ (35,364,512)	\$ -	\$ (34,910,873)	\$ -	\$ -	\$ (34,910,873)	\$ -
<b>ADJUSTED TOTAL</b>	<b>\$ 181,510,483</b>	<b>\$ -</b>	<b>\$ 4,140,664</b>	<b>\$ 185,651,147</b>	<b>\$ 183,402,741</b>	<b>\$ 197,745,015</b>	<b>\$ -</b>	<b>\$ 5,812,285</b>	<b>\$ 203,557,300</b>	<b>\$ 161,794,899</b>

<b>FHWA (Other Funds)</b>										
TIFIA	\$ -	\$ 13,728,870	\$ -	\$ 13,728,870	\$ 13,728,870	\$ -	\$ 4,490,558	\$ -	\$ 4,490,558	\$ 4,490,558
STP-Old App Codes (Q,H & L)	\$ 643,248	\$ -	\$ -	\$ 643,248	\$ -	\$ 9,783,143	\$ -	\$ -	\$ 9,783,143	\$ -
FAST Lane Grant	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,220,580	\$ 244,116	\$ 61,029	\$ 1,525,725	\$ 1,525,725	\$ -	\$ -	\$ -	\$ -	\$ -
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ 1,116,383	\$ 188,808	\$ 74,413	\$ 1,379,604	\$ 1,379,604	\$ 277,321	\$ -	\$ 40,000	\$ 317,321	\$ 30,879
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 619,600	\$ 25,000	\$ 129,900	\$ 774,500	\$ 774,500	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>	<b>\$ 8,769,811</b>	<b>\$ 14,186,794</b>	<b>\$ 265,342</b>	<b>\$ 23,221,947</b>	<b>\$ 22,578,699</b>	<b>\$ 10,060,464</b>	<b>\$ 4,490,558</b>	<b>\$ 40,000</b>	<b>\$ 14,591,022</b>	<b>\$ 4,521,437</b>

<b>All FHWA FUNDS TOTAL</b>	<b>\$ 190,280,294</b>	<b>\$ 14,186,794</b>	<b>\$ 4,406,006</b>	<b>\$ 208,873,094</b>	<b>\$ 205,981,440</b>	<b>\$ 207,805,479</b>	<b>\$ 4,490,558</b>	<b>\$ 5,852,285</b>	<b>\$ 218,148,322</b>	<b>\$ 166,316,336</b>
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<b>FTA (Federal-Aid with Match)<sup>(3)</sup></b>										
FTA5307	\$ 6,086,655	\$ -	\$ 194,800	\$ 6,281,455	\$ 521,246	\$ 6,592,109	\$ -	\$ 2,976,947	\$ 9,569,056	\$ 9,569,055
FTA5307_NHDOT	\$ 2,822,625	\$ -	\$ 293,706	\$ 3,116,331	\$ 3,556,817	\$ 4,928,319	\$ -	\$ -	\$ 4,928,319	\$ 4,928,319
FTA5310 (includes future STP-Flex transfers)	\$ 1,828,400	\$ -	\$ -	\$ 1,828,400	\$ 668,532	\$ 3,124,942	\$ -	\$ 538,999	\$ 3,663,941	\$ 3,663,941
FTA5311	\$ 4,551,832	\$ -	\$ 4,421,634	\$ 8,973,466	\$ 8,843,270	\$ 4,380,931	\$ -	\$ 4,380,931	\$ 8,761,862	\$ 8,761,862
FTA5339	\$ 6,109,952	\$ 171,977	\$ 1,443,110	\$ 7,725,039	\$ 8,088,860	\$ 5,575,478	\$ -	\$ 1,347,611	\$ 6,923,089	\$ 6,923,089
Prior Year Carry Over	\$ 2,083,551	\$ -	\$ -	\$ 2,083,551	\$ -	\$ 2,087,132	\$ -	\$ -	\$ 2,087,132	\$ -
<b>GRAND TOTAL</b>	<b>\$ 23,483,015</b>	<b>\$ 171,977</b>	<b>\$ 6,353,250</b>	<b>\$ 30,008,242</b>	<b>\$ 21,678,725</b>	<b>\$ 26,688,911</b>	<b>\$ -</b>	<b>\$ 9,244,488</b>	<b>\$ 35,933,399</b>	<b>\$ 33,846,266</b>

<b>FHWA/FTA FUNDS TOTAL</b>	<b>\$ 213,763,309</b>	<b>\$ 14,358,771</b>	<b>\$ 10,759,256</b>	<b>\$ 238,881,336</b>	<b>\$ 227,660,165</b>	<b>\$ 234,494,390</b>	<b>\$ 4,490,558</b>	<b>\$ 15,096,773</b>	<b>\$ 254,081,721</b>	<b>\$ 200,162,602</b>
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<b>INNOVATIVE FINANCING</b>										
GARVEE Bond Future Funds (Est)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,256,400	\$ -	\$ 21,256,400	\$ 21,256,400
TIGER Grants	\$ -	\$ 4,400,000	\$ -	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Capital	\$ -	\$ 26,297,250	\$ -	\$ 26,297,250	\$ 26,297,250	\$ -	\$ 34,646,517	\$ -	\$ 34,646,517	\$ 34,646,517
Turnpike Program	\$ -	\$ 2,242	\$ -	\$ 2,242	\$ 2,242	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 6,132,850	\$ -	\$ 6,132,850	\$ 6,132,850	\$ -	\$ 12,010,000	\$ -	\$ 12,010,000	\$ 12,010,000
<b>GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ 36,832,342</b>	<b>\$ -</b>	<b>\$ 36,832,342</b>	<b>\$ 36,832,342</b>	<b>\$ -</b>	<b>\$ 67,912,917</b>	<b>\$ -</b>	<b>\$ 67,912,917</b>	<b>\$ 67,912,917</b>

<b>ALL FUNDING SOURCES TOTAL</b>	<b>\$ 213,763,309</b>	<b>\$ 51,191,113</b>	<b>\$ 10,759,256</b>	<b>\$ 275,713,678</b>	<b>\$ 264,492,507</b>	<b>\$ 234,494,390</b>	<b>\$ 72,403,475</b>	<b>\$ 15,096,773</b>	<b>\$ 321,994,638</b>	<b>\$ 268,075,519</b>
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(1) Federal Resources for FY 2019 based on Apportioned Funds from Status of Funds 5/13/2019.

FY 20 Based on 12.24/2019 Status of Funds

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH Ten Year Transportation plan

FAST ACT Apportionment	FY2019 \$174,578,182	FY2020 \$182,012,876
		Actual Amount

(2) Resource Adjustment (Total Resource- FAST ACT Apportionment) Ex. FY19 (\$174,578,182 -\$209,942,694) = -\$35,364,512

(3) FTA Current Year Available funds and prior grant funds.

**2019 TIP - Amendment #3 Fiscal Constraint**

FUNDING SOURCES	2021					2022				
	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated	Federal Resources (1) Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
<b>FHWA (Federal-Aid)</b>										
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Congestion Mitigation and Air Quality Program	\$ 14,754,006	\$ -	\$ 1,721,237	\$ 16,475,243	\$ 8,108,204	\$ 14,754,006	\$ -	\$ -	\$ 14,754,006	\$ 7,238,330
Highway Safety Improvement Program (HSIP)	\$ 14,782,093	\$ -	\$ -	\$ 14,782,093	\$ 8,416,109	\$ 14,782,093	\$ -	\$ -	\$ 14,782,093	\$ 8,918,173
National Highway System & Freight	\$ 102,617,037	\$ -	\$ -	\$ 102,617,037	\$ 102,281,455	\$ 102,617,037	\$ -	\$ -	\$ 102,617,037	\$ 62,604,532
OP Mot Veh/Intox	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -	\$ 335,129	\$ -	\$ -	\$ 335,129	\$ -
Research Devt and Tec	\$ 1,669,547	\$ -	\$ -	\$ 1,669,547	\$ -	\$ 1,669,547	\$ -	\$ -	\$ 1,669,547	\$ -
Recreational Trails	\$ 4,212,714	\$ -	\$ 312,500	\$ 4,525,214	\$ 1,250,000	\$ 4,212,714	\$ -	\$ -	\$ 4,212,714	\$ 1,250,000
Redistribution	\$ 1,890,894	\$ -	\$ -	\$ 1,890,894	\$ -	\$ 1,890,894	\$ -	\$ -	\$ 1,890,894	\$ -
RL - Rail Highway	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	\$ 1,066,500	\$ 4,750,000	\$ -	\$ -	\$ 4,750,000	\$ 1,066,500
Safe Routes to School	\$ 206,949	\$ -	\$ -	\$ 206,949	\$ 25,000	\$ 206,949	\$ -	\$ -	\$ 206,949	\$ -
STP-5 to 200K	\$ 8,603,516	\$ -	\$ 157,269	\$ 8,760,785	\$ 4,584,097	\$ 8,603,516	\$ -	\$ -	\$ 8,603,516	\$ 8,603,516
STP-Areas Less Than 200K	\$ 1,894	\$ -	\$ -	\$ 1,894	\$ -	\$ 1,894	\$ -	\$ -	\$ 1,894	\$ -
STP-Areas Over 200K	\$ 10,792,501	\$ -	\$ 300,000	\$ 11,092,501	\$ 9,046,201	\$ 10,792,501	\$ -	\$ -	\$ 10,792,501	\$ 4,256,217
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Enhancement	\$ 410,594	\$ -	\$ -	\$ 410,594	\$ -	\$ 410,594	\$ -	\$ -	\$ 410,594	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 11,764,146	\$ -	\$ 299,139	\$ 12,063,285	\$ 3,943,193	\$ 11,764,146	\$ -	\$ -	\$ 11,764,146	\$ 11,335,395
STP-Off System Bridge	\$ 9,716,750	\$ -	\$ -	\$ 9,716,750	\$ 807,918	\$ 9,716,750	\$ -	\$ -	\$ 9,716,750	\$ -
STP-Rail	\$ 614,028	\$ -	\$ -	\$ 614,028	\$ -	\$ 614,028	\$ -	\$ -	\$ 614,028	\$ -
STP-Safety	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ -	\$ 62,543	\$ -	\$ -	\$ 62,543	\$ 272,000
STP-State Flexible	\$ 23,040,877	\$ -	\$ 1,479,660	\$ 24,520,537	\$ 23,499,013	\$ 23,040,877	\$ -	\$ -	\$ 23,040,877	\$ 20,410,628
TAP - Transportation Alternatives	\$ 6,698,532	\$ -	\$ 893,019	\$ 7,591,551	\$ 3,572,075	\$ 6,698,532	\$ -	\$ -	\$ 6,698,532	\$ 3,997,518
<b>GRAND TOTAL</b>	<b>\$ 216,923,750</b>	<b>\$ -</b>	<b>\$ 5,162,824</b>	<b>\$ 222,086,574</b>	<b>\$ 166,599,765</b>	<b>\$ 216,923,750</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 216,923,750</b>	<b>\$ 129,952,809</b>

ADJUSTMENTS										
NHPP Exempt	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -	\$ 2,512,299	\$ -	\$ -	\$ 2,512,299	\$ -
Highway Infra Bridge Replace	\$ 4,420,000	\$ -	\$ -	\$ 4,420,000	\$ -	\$ 4,240,000	\$ -	\$ -	\$ 4,240,000	\$ -
Recovered Obligations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resource Adjustment <sup>(2)</sup> (Total Resource- FAST ACT Apportionment)	\$ (34,910,873)	\$ -	\$ -	\$ (34,910,873)	\$ -	\$ (34,910,873)	\$ -	\$ -	\$ (34,910,873)	\$ -
<b>ADJUSTED TOTAL</b>	<b>\$ 188,945,176</b>	<b>\$ -</b>	<b>\$ 5,162,824</b>	<b>\$ 194,108,000</b>	<b>\$ 166,599,765</b>	<b>\$ 188,765,176</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 188,765,176</b>	<b>\$ 129,952,809</b>

FHWA (Other Funds)										
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Old App Codes (Q,H & L)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FAST Lane Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>	<b>\$ -</b>									

<b>All FHWA FUNDS TOTAL</b>	<b>\$ 188,945,176</b>	<b>\$ -</b>	<b>\$ 5,162,824</b>	<b>\$ 194,108,000</b>	<b>\$ 166,599,765</b>	<b>\$ 188,765,176</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 188,765,176</b>	<b>\$ 129,952,809</b>
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FTA (Federal-Aid with Match) <sup>(3)</sup>										
FTA5307	\$ 6,356,198	\$ -	\$ 2,959,382	\$ 9,315,580	\$ 9,315,580	\$ 6,481,823	\$ -	\$ 3,107,797	\$ 9,589,620	\$ 9,499,620
FTA5307_NHDOT	\$ 3,751,252	\$ -	\$ -	\$ 3,751,252	\$ 3,751,252	\$ 3,825,643	\$ -	\$ -	\$ 3,825,643	\$ 3,825,643
FTA5310 (includes future STP-Flex transfers)	\$ 2,000,721	\$ -	\$ -	\$ 2,000,721	\$ 2,000,721	\$ 1,493,853	\$ -	\$ 559,345	\$ 2,053,198	\$ 2,053,198
FTA5311	\$ 4,468,550	\$ -	\$ 4,468,550	\$ 8,937,100	\$ 8,937,099	\$ 4,557,920	\$ -	\$ 4,557,920	\$ 9,115,841	\$ 9,115,841
FTA5339	\$ 5,606,348	\$ -	\$ 1,364,308	\$ 6,970,656	\$ 6,970,656	\$ 5,696,471	\$ -	\$ 1,386,093	\$ 7,082,564	\$ 7,082,564
Prior Year Carry Over	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,087,132	\$ -
<b>GRAND TOTAL</b>	<b>\$ 22,183,069</b>	<b>\$ -</b>	<b>\$ 8,792,240</b>	<b>\$ 30,975,309</b>	<b>\$ 30,975,308</b>	<b>\$ 22,055,710</b>	<b>\$ -</b>	<b>\$ 9,611,155</b>	<b>\$ 33,753,998</b>	<b>\$ 31,576,866</b>

<b>FHWA/FTA FUNDS TOTAL</b>	<b>\$ 211,128,245</b>	<b>\$ -</b>	<b>\$ 13,955,064</b>	<b>\$ 225,083,309</b>	<b>\$ 197,575,073</b>	<b>\$ 210,820,886</b>	<b>\$ -</b>	<b>\$ 9,611,155</b>	<b>\$ 222,519,174</b>	<b>\$ 161,529,675</b>
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INNOVATIVE FINANCING										
GARVEE Bond Future Funds (Est)	\$ -	\$ 14,435,300	\$ -	\$ 14,435,300	\$ 14,435,300	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Capital	\$ -	\$ 50,298,153	\$ -	\$ 50,298,153	\$ 50,298,153	\$ -	\$ 30,980,260	\$ -	\$ 30,980,260	\$ 30,980,260
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 10,300,000	\$ -	\$ 10,300,000	\$ 10,300,000	\$ -	\$ 714,157	\$ -	\$ 714,157	\$ 714,157
<b>GRAND TOTAL</b>	<b>\$ -</b>	<b>\$ 75,033,453</b>	<b>\$ -</b>	<b>\$ 75,033,453</b>	<b>\$ 75,033,453</b>	<b>\$ -</b>	<b>\$ 31,694,417</b>	<b>\$ -</b>	<b>\$ 31,694,417</b>	<b>\$ 31,694,417</b>

<b>ALL FUNDING SOURCES TOTAL</b>	<b>\$ 211,128,245</b>	<b>\$ 75,033,453</b>	<b>\$ 13,955,064</b>	<b>\$ 300,116,762</b>	<b>\$ 272,608,526</b>	<b>\$ 210,820,886</b>	<b>\$ 31,694,417</b>	<b>\$ 9,611,155</b>	<b>\$ 254,213,591</b>	<b>\$ 193,224,092</b>
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(1) Federal Resources for FY 2019 based on Apportioned Funds fr

FY 20 Based on 12.24/2019 Status of Funds

FY 21 and FY 22 assume 2020 level funding per 2019-2028 NH

(2) Resource Adjustment (Total Resource- FAST ACT Apportionme

(3) FTA Current Year Available funds and prior grant funds.