



April 17, 2020 Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – April, 2020)

Dear Bill:

We have received the above-referenced requests to revise eight (8) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for April 2020 which is attached.

April, 2020 request eight (8) projects proposed for administrative modification within the region:

| Project<br>Number  | Location                | Project Scope   | Proposed Project Changes   | Project Cost<br>Change | Approved |
|--------------------|-------------------------|---|--|------------------------|----------|
| 26485              | Hampton -<br>Portsmouth | Acquire 9.7 miles RR Corridor Hampton-<br>Portsmouth & improve existing corridor<br>surface for bike/ped  | PE Funds moved from 2020 to 2021.<br>Added ROW in 2021 and increase in funds.                    | \$367                  | Yes      |
| 29617              | Newton                  | NH 108 Improvements to Rowe's<br>Corner (Maple Ave, Amesbury Rd)  | PE Funds moved from 2020 to 2021.<br>ROW and CON funds decreased due to<br>inflation adjustment. | -\$8,838               | Yes      |
| 24457              | North<br>Hampton        | Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)        | Decrease in funds  | -\$46,200              | Yes      |
| 20258              | Portsmouth              | Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.        | Added FFY  | \$667                  | Yes      |
| 41752              | Portsmouth              | Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.                        |  | \$30,933               | Yes      |
| PAVE-T2-<br>RESURF | Program                 | Resurfacing Statewide Tier 2 Roadways   | Increase in funds  | \$4,666,667            | Yes      |
| 41750              | Salem                   | 0.3 miles of Bike-Ped trail along<br>abandoned M&L rail line from Cluff<br>Crossing to Rockingham Pk Blvd | Added FFY  | \$667                  | Yes      |

| 15904 | Seabrook - | Reconstruction of the Red List bridge | Increase in funds | \$44,863 | Yes |
|-------|------------|---------------------------------------|-------------------|----------|-----|
|       | Hampton    | carrying NH 1A over Hampton River (Br |                   |          |     |
|       |            | No 235/025)                           |                   |          |     |

Net Change \$4,689,125

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on April 15, 2020 and asked to respond with any comment by close of business on April 16, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache Executive Director

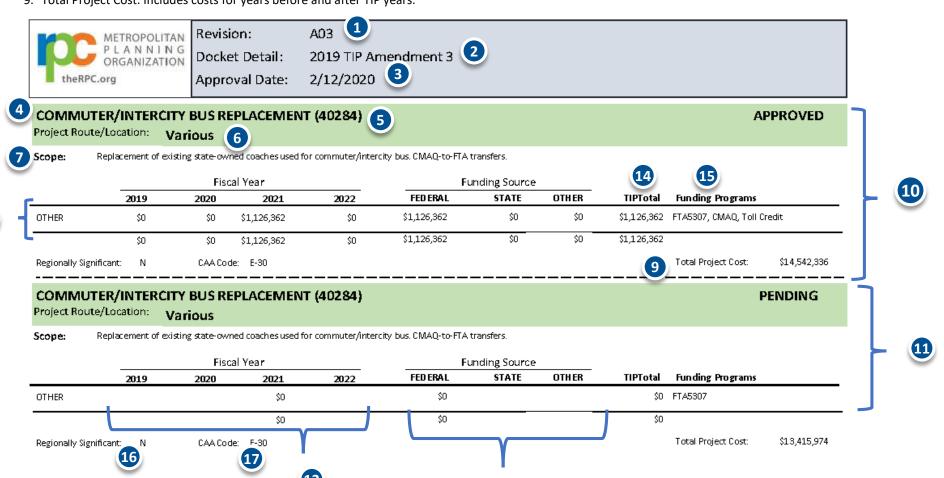
cc: Leigh Levine, FHWA,

Leah Sirmin, FTA, Tim White, NHDES

## Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





## Funding Programs in the TIP and Abbreviations

| Current | as of: | 2/20/2020 |  |
|---------|--------|-----------|--|
|         |        |           |  |

| Funding Program                           | Abbreviation    | Funding Program                 | Abbreviation   | Funding Program                       | Abbreviation |
|---|-----------------|---------------------------------|----------------|---------------------------------------|--------------|
| Betterment                                | BET             | NSTI National Summer            | NSTI           | State of New Hampshire                | NH           |
| Bridge Off System                         | Bridge Off      | Transportation Institute        |                | TAP - Transportation Alternatives     | ТАР          |
| Bridge On System                          | Bridge On       | National Highway System         | NHS            | TIFIA                                 | TIFIA        |
| Bridge On/Off System                      | Bridge On/Off   | Non Par DOT                     | NonPar-DOT     | Tiger Grants                          | TIGER        |
| Bridge Special                            | Bridge Special  | Non Par Other                   | NonPar-Other   | Toll Credit                           | Toll Credit  |
| Congestion Mitigation and Air             | CMAQ            | Non Participating               | NonPar         | Towns                                 | Towns        |
| Quality Program                           |                 | Other                           | Other          | Turnpike Capital                      | TPK-CAP      |
| DNCR                                      | DNCR            | Other Fed                       | Other Fed      | Turnpike Program                      | TPK          |
| Equity Bonus                              | Equity Bonus    | RL - Rail Highway               | RL             | Turnpike Renewal & Replacement        | TRR          |
| FHWA Earmarks                             | FHWA Earmarks   | RZED Subsidy                    | RZED           | Vermont                               | Vermont      |
| FTA 5307 Capital and Operating            | FTA5307         | Recreational Trails             | Rec Trails     | · · · · · · · · · · · · · · · · · · · |              |
| Program                                   | 5715210         | Redistribution                  | Redistribution |                                       |              |
| FTA 5310 Capital Program                  | FTA5310         | Repurposed Earmarks Formula     | REF            |                                       |              |
| FTA 5311 Capital and Operating<br>Program | FTA5311         | Repurposed Earmarks Non-Fed-Aid | RENFA          |                                       |              |
| FTA 5339 Bus and Bus Facilities           | FTA5339         | SB367-4-Cents                   | SP367-4-Cents  |                                       |              |
| Federal Transportation Agency             | FedTrans        | STIC Funding                    | STIC           |                                       |              |
| Forest Highways                           | Forest Highways | STP-5 to 200K                   | STP-5to200K    |                                       |              |
| GARVEE Bond Future                        | GARVEE          | STP-Areas Less Than 200K        | STP<200K       |                                       |              |
| General Fund                              | General Fund    | STP-Areas Over 200K             | STP>200K       |                                       |              |
| Highway Safety Improvement                | HSIP            | STP-DBE                         | DBE            |                                       |              |
| Program (HSIP)                            |                 | STP-Enhancement                 | TE             |                                       |              |
| Interstate Maintenance                    | IM              | STP-Hazard Elimination          | HE             |                                       |              |
| Local Tech Assistance Program             | LTAP            | STP-Non Urban Areas Under 5K    | STP-Rural      |                                       |              |
| Maine                                     | Maine           | STP-Off System Bridge           | STP-OSB        |                                       |              |
| Minimum Guarantee                         | Min Guar        | STP-Safety                      | STP-Safety     |                                       |              |
| NH Highway Fund                           | NHHF            | STP-State Flexible              | STP-State Flex |                                       |              |
| NHDOT Operating Budget                    | NHDOT Op        | Safe Routes to School           | SRTS           |                                       |              |



Revision: A03M04Y20

Docket Detail: April 2020 TIP Minor Revision

Approval Date: 4/16/2020

**HAMPTON - PORTSMOUTH (26485)** 

**APPROVED** 

Project Route/Location: Hampton Branch Rail Corridor

**Scope:** Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

|            |                | Fis       | cal Year    |      | Fu          | Funding Source |       |             |                         |             |
|------------|----------------|-----------|-------------|------|-------------|----------------|-------|-------------|-------------------------|-------------|
|            | 2019           | 2020      | 2021        | 2022 | FEDERAL     | STATE          | OTHER | TIPTotal    | <b>Funding Programs</b> |             |
| PE         | \$44,000       | \$275,000 | \$0         | \$0  | \$319,000   | \$0            | \$0   | \$319,000   | CMAQ, Toll Credit       |             |
| ROW        | \$5,500,000    | \$604     | \$0         | \$0  | \$5,500,604 | \$0            | \$0   | \$5,500,604 | CMAQ, Toll Credit       |             |
| CON        | \$0            | \$0       | \$2,255,000 | \$0  | \$2,255,000 | \$0            | \$0   | \$2,255,000 | CMAQ, Toll Credit       |             |
|            | \$5,544,000    | \$275,604 | \$2,255,000 | \$0  | \$8,074,604 | \$0            | \$0   | \$8,074,604 |                         |             |
| Regionally | Significant: N | CAA Co    | de: E-33    |      |             |                |       |             | Total Project Cost:     | \$8,178,004 |

## **HAMPTON - PORTSMOUTH (26485)**

**PENDING** 

Project Route/Location: Hampton Branch Rail Corridor

**Scope:** Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

|            |                | Fisc      | cal Year    |      | Funding Source |       |       |             |                     |             |
|------------|----------------|-----------|-------------|------|----------------|-------|-------|-------------|---------------------|-------------|
|            | 2019           | 2020      | 2021        | 2022 | FEDERAL        | STATE | OTHER | TIPTotal    | Funding Programs    |             |
| PE         | \$44,000       | \$220,000 | \$55,000    |      | \$319,000      |       |       | \$319,000   | CMAQ, Toll Credit   |             |
| ROW        | \$5,500,000    | \$604     | \$1,100     |      | \$5,501,704    |       |       | \$5,501,704 | CMAQ, Toll Credit   |             |
| CON        |                |           | \$2,255,000 |      | \$2,255,000    |       |       | \$2,255,000 | CMAQ, Toll Credit   |             |
|            | \$5,544,000    | \$220,604 | \$2,311,100 |      | \$8,075,704    |       |       | \$8,075,704 |                     |             |
| Regionally | Significant: N | CAA Coo   | de: E-33    |      |                |       |       |             | Total Project Cost: | \$8,179,104 |

NEWTON (29617) APPROVED

Project Route/Location: NH 108

**Scope:** Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

|                       | Fiscal Year |           |          |           | Funding Source |       |       |             |                             |             |
|-----------------------|-------------|-----------|----------|-----------|----------------|-------|-------|-------------|-----------------------------|-------------|
|                       | 2019        | 2020      | 2021     | 2022      | FEDERAL        | STATE | OTHER | TIPTotal    | Funding Programs            |             |
| PE                    | \$0         | \$220,000 | \$0      | \$0       | \$220,000      | \$0   | \$0   | \$220,000   | STP-Rural, Toll Credit      |             |
| ROW                   | \$0         | \$0       | \$56,540 | \$0       | \$56,540       | \$0   | \$0   | \$56,540    | STP-Rural, Toll Credit      |             |
| CON                   | \$0         | \$0       | \$0      | \$916,878 | \$916,878      | \$0   | \$0   | \$916,878   | STP-State Flex, Toll Credit |             |
|                       | \$0         | \$220,000 | \$56,540 | \$916,878 | \$1,193,418    | \$0   | \$0   | \$1,193,418 |                             |             |
| Regionally Significan | it: N       | CAA Code  | e: E-7   |           |                |       |       |             | Total Project Cost:         | \$1,303,418 |

NEWTON (29617) PENDING

Project Route/Location: NH 108

**Scope:** Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

|                        | Fiscal Year |           |           |           | Funding Source |       |       |             |                             |                 |
|------------------------|-------------|-----------|-----------|-----------|----------------|-------|-------|-------------|-----------------------------|-----------------|
|                        | 2019        | 2020      | 2021      | 2022      | FEDERAL        | STATE | OTHER | TIPTotal    | Funding Programs            |                 |
| PE                     |             |           | \$220,000 |           | \$220,000      |       |       | \$220,000   | STP-Rural, Toll Credit      |                 |
| ROW                    |             |           | \$55,000  |           | \$55,000       |       |       | \$55,000    | STP-Rural, Toll Credit      |                 |
| CON                    |             |           |           | \$891,905 | \$891,905      |       |       | \$891,905   | STP-State Flex, Toll Credit |                 |
|                        |             |           | \$275,000 | \$891,905 | \$1,166,905    |       |       | \$1,166,905 |                             | _               |
| Regionally Significant | t: N        | CAA Code: | E-7       |           |                |       |       |             | Total Project Cost:         | \$1,276,905<br> |

**NORTH HAMPTON (24457)** 

**APPROVED** 

Project Route/Location:

**US Route 1** 

Scope:

Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

|              | Fiscal Year    |           |             |      | Funding Source |       |       |             |                                       |             |
|--------------|----------------|-----------|-------------|------|----------------|-------|-------|-------------|---------------------------------------|-------------|
|              | 2019           | 2020      | 2021        | 2022 | FEDERAL        | STATE | OTHER | TIPTotal    | Funding Programs                      |             |
| PE           | \$220,000      | \$82,500  | \$0         | \$0  | \$302,500      | \$0   | \$0   | \$302,500   | STP-State Flex, Toll Credit,<br>Rural | NHS, STP-   |
| ROW          | \$0            | \$275,000 | \$0         | \$0  | \$275,000      | \$0   | \$0   | \$275,000   | STP-State Flex, Toll Credit           |             |
| CON          | \$0            | \$0       | \$5,088,600 | \$0  | \$5,088,600    | \$0   | \$0   | \$5,088,600 | STP-State Flex, Toll Credit           |             |
|              | \$220,000      | \$357,500 | \$5,088,600 | \$0  | \$5,666,100    | \$0   | \$0   | \$5,666,100 |                                       |             |
| Regionally S | Significant: N | CAA Co    | de: E-19    |      |                |       |       |             | Total Project Cost:                   | \$6,436,100 |

**NORTH HAMPTON (24457)** 

**PENDING** 

Project Route/Location: US Route 1

Scope:

Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

|                 |             | Fisc      | cal Year    |      | Funding Source |       |       |             |                                      |             |
|-----------------|-------------|-----------|-------------|------|----------------|-------|-------|-------------|--------------------------------------|-------------|
|                 | 2019        | 2020      | 2021        | 2022 | FEDERAL        | STATE | OTHER | TIPTotal    | Funding Programs                     |             |
| PE              | \$220,000   | \$82,500  |             |      | \$302,500      |       |       | \$302,500   | STP-State Flex, Toll Credit<br>Rural | , NHS, STP- |
| ROW             |             | \$275,000 |             |      | \$275,000      |       |       | \$275,000   | STP-State Flex, Toll Credit          |             |
| CON             |             |           | \$4,950,000 |      | \$4,950,000    |       |       | \$4,950,000 | STP-State Flex, Toll Credit          |             |
|                 | \$220,000   | \$357,500 | \$4,950,000 |      | \$5,527,500    |       |       | \$5,527,500 |                                      |             |
| Regionally Sigr | nificant: N | CAA Coo   | de: E-19    |      |                |       |       |             | Total Project Cost:                  | \$6,297,500 |

PORTSMOUTH (20258)

APPROVED

Project Route/Location: Peverly Hill Rd.

**Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

|                        | Fiscal Year |           |             |      | Funding Source |       |           |             |                         |             |
|------------------------|-------------|-----------|-------------|------|----------------|-------|-----------|-------------|-------------------------|-------------|
|                        | 2019        | 2020      | 2021        | 2022 | FEDERAL        | STATE | OTHER     | TIPTotal    | <b>Funding Programs</b> |             |
| PE                     | \$0         | \$90,000  | \$0         | \$0  | \$72,000       | \$0   | \$18,000  | \$90,000    | CMAQ, Towns, NonPar     |             |
| ROW                    | \$0         | \$15,000  | \$0         | \$0  | \$12,000       | \$0   | \$3,000   | \$15,000    | CMAQ, Towns             |             |
| CON                    | \$0         | \$0       | \$1,143,729 | \$0  | \$366,022      | \$0   | \$777,707 | \$1,143,729 | CMAQ, Towns             |             |
|                        | \$0         | \$105,000 | \$1,143,729 | \$0  | \$450,022      | \$0   | \$798,707 | \$1,248,729 |                         |             |
| Regionally Significant | :: N        | CAA Co    | de: E-33    |      |                |       |           |             | Total Project Cost:     | \$1,738,036 |

PORTSMOUTH (20258) PENDING

Project Route/Location: Peverly Hill Rd.

**Scope:** Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

|                       | Fiscal Year |           |             |      | Funding Source |       |           |             |                     |             |
|-----------------------|-------------|-----------|-------------|------|----------------|-------|-----------|-------------|---------------------|-------------|
|                       | 2019        | 2020      | 2021        | 2022 | FEDERAL        | STATE | OTHER     | TIPTotal    | Funding Programs    |             |
| PE                    |             | \$90,000  | \$1,000     |      | \$72,800       |       | \$18,200  | \$91,000    | CMAQ, Towns, NonPar |             |
| ROW                   |             | \$15,000  | \$1,000     |      | \$12,800       |       | \$3,200   | \$16,000    | CMAQ, Towns         |             |
| CON                   |             |           | \$1,143,729 |      | \$366,022      |       | \$777,707 | \$1,143,729 | CMAQ, Towns         |             |
|                       |             | \$105,000 | \$1,145,729 |      | \$451,622      |       | \$799,107 | \$1,250,729 |                     |             |
| Regionally Significar | nt: N       | CAA Coo   | de: E-33    |      |                |       |           |             | Total Project Cost: | \$1,740,036 |
|                       |             |           |             |      |                |       |           |             |                     |             |

PORTSMOUTH (41752)

APPROVED

Project Route/Location: Elwyn Road

**Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

|               |              | Fiscal    | Year |      | Funding Source |       |           |             |                     |             |
|---------------|--------------|-----------|------|------|----------------|-------|-----------|-------------|---------------------|-------------|
|               | 2019         | 2020      | 2021 | 2022 | FEDERAL        | STATE | OTHER     | TIPTotal    | Funding Programs    |             |
| PE            | \$45,000     | \$30,000  | \$0  | \$0  | \$60,000       | \$0   | \$15,000  | \$75,000    | CMAQ, Towns         |             |
| ROW           | \$0          | \$75,000  | \$0  | \$0  | \$60,000       | \$0   | \$15,000  | \$75,000    | CMAQ, Towns         |             |
| CON           | \$0          | \$850,000 | \$0  | \$0  | \$680,000      | \$0   | \$170,000 | \$850,000   | CMAQ, Towns         |             |
|               | \$45,000     | \$955,000 | \$0  | \$0  | \$800,000      | \$0   | \$200,000 | \$1,000,000 |                     |             |
| Regionally Si | gnificant: N | CAA Code: | E-33 |      |                |       |           |             | Total Project Cost: | \$1,000,000 |

PORTSMOUTH (41752) PENDING

Project Route/Location: Elwyn Road

**Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

|                 |            | Fisc     | al Year   |           | Funding Source |       |           |             |                     |             |
|-----------------|------------|----------|-----------|-----------|----------------|-------|-----------|-------------|---------------------|-------------|
|                 | 2019       | 2020     | 2021      | 2022      | FEDERAL        | STATE | OTHER     | TIPTotal    | Funding Programs    |             |
| PE              | \$45,000   | \$62,000 | \$37,000  |           | \$115,200      |       | \$28,800  | \$144,000   | CMAQ, Towns         |             |
| ROW             |            |          | \$75,000  |           | \$60,000       |       | \$15,000  | \$75,000    | CMAQ, Towns         |             |
| CON             |            |          |           | \$873,800 | \$699,040      |       | \$174,760 | \$873,800   | CMAQ, Towns         |             |
|                 | \$45,000   | \$62,000 | \$112,000 | \$873,800 | \$874,240      |       | \$218,560 | \$1,092,800 |                     |             |
| Regionally Sign | ificant: N | CAA Cod  | e: E-33   |           |                |       |           |             | Total Project Cost: | \$1,092,800 |

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: Tier 2 Highways

**Scope:** Resurfacing Tier 2 Roadways

|            |                | Fis          | scal Year    |              |              | <b>Funding Source</b> |       |              |                                       |               |
|------------|----------------|--------------|--------------|--------------|--------------|-----------------------|-------|--------------|---------------------------------------|---------------|
|            | 2019           | 2020         | 2021         | 2022         | FEDERAL      | STATE                 | OTHER | TIPTotal     | <b>Funding Programs</b>               |               |
| PE         | \$1,190,000    | \$1,000,000  | \$800,000    | \$800,000    | \$3,790,000  | \$0                   | \$0   | \$3,790,000  | STP-State Flex, Toll Cre              | edit, NHS     |
| ROW        | \$0            | \$25,000     | \$25,000     | \$25,000     | \$75,000     | \$0                   | \$0   | \$75,000     | NHS, STP-State Flex, To               | oll Credit    |
| CON        | \$25,800,000   | \$21,080,000 | \$16,550,000 | \$13,550,000 | \$44,730,000 | \$32,250,000          | \$0   | \$76,980,000 | STP-State Flex, Toll Credit, BET, NHS |               |
|            | \$26,990,000   | \$22,105,000 | \$17,375,000 | \$14,375,000 | \$48,595,000 | \$32,250,000          | \$0   | \$80,845,000 |                                       |               |
| Regionally | Significant: N | CAA Co       | ode: E-10    |              |              |                       |       |              | Total Project Cost:                   | \$291,930,000 |

PROGRAM (PAVE-T2-RESURF)
PENDING

Project Route/Location: Tier 2 Highways

**Scope:** Resurfacing Tier 2 Roadways

|  |              | Fis          | scal Year    |              |              | <b>Funding Source</b> | !                   |               |                                       |            |
|--|--------------|--------------|--------------|--------------|--------------|-----------------------|---------------------|---------------|---------------------------------------|------------|
|  | 2019         | 2020         | 2021         | 2022         | FEDERAL      | STATE                 | OTHER               | TIPTotal      | <b>Funding Programs</b>               |            |
| PE                                       | \$1,190,000  | \$1,000,000  | \$800,000    | \$800,000    | \$3,790,000  |                       |                     | \$3,790,000   | STP-State Flex, Toll Cr               | edit, NHS  |
| ROW                                      |              | \$25,000     | \$25,000     | \$25,000     | \$75,000     |                       |                     | \$75,000      | NHS, STP-State Flex, T                | oll Credit |
| CON                                      | \$25,800,000 | \$26,080,000 | \$19,550,000 | \$19,550,000 | \$64,230,000 | \$26,750,000          |                     | \$90,980,000  | STP-State Flex, Toll Credit, BET, NHS |            |
|  | \$26,990,000 | \$27,105,000 | \$20,375,000 | \$20,375,000 | \$68,095,000 | \$26,750,000          |                     | \$94,845,000  |                                       |            |
| Regionally Significant: N CAA Code: E-10 |              |              |              |              |              |                       | Total Project Cost: | \$299,705,000 |                                       |            |

SALEM (41750) APPROVED

Project Route/Location: Manchester & Lawrence Rail Line

**Scope:** 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

|               |               | Fisc     | al Year   |      | Funding Source |       |           |           |                         |           |
|---------------|---------------|----------|-----------|------|----------------|-------|-----------|-----------|-------------------------|-----------|
|               | 2019          | 2020     | 2021      | 2022 | FEDERAL        | STATE | OTHER     | TIPTotal  | <b>Funding Programs</b> |           |
| PE            | \$118,967     | \$43,522 | \$0       | \$0  | \$129,991      | \$0   | \$32,498  | \$162,489 | CMAQ, Towns             |           |
| ROW           | \$0           | \$50,000 | \$0       | \$0  | \$40,000       | \$0   | \$10,000  | \$50,000  | CMAQ, Towns             |           |
| CON           | \$0           | \$0      | \$655,000 | \$0  | \$524,000      | \$0   | \$131,000 | \$655,000 | CMAQ, Towns             |           |
|               | \$118,967     | \$93,522 | \$655,000 | \$0  | \$693,991      | \$0   | \$173,498 | \$867,489 |                         |           |
| Regionally Si | ignificant: N | CAA Cod  | e: E-33   |      |                |       |           |           | Total Project Cost:     | \$867,489 |

SALEM (41750) PENDING

Project Route/Location: Manchester & Lawrence Rail Line

Scope: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

|                |              | Fisc     | al Year   |      | Funding Source |       |           |           |                     |           |
|----------------|--------------|----------|-----------|------|----------------|-------|-----------|-----------|---------------------|-----------|
|                | 2019         | 2020     | 2021      | 2022 | FEDERAL        | STATE | OTHER     | TIPTotal  | Funding Programs    |           |
| PE             | \$118,967    | \$43,522 | \$1,000   |      | \$130,791      |       | \$32,698  | \$163,489 | CMAQ, Towns         |           |
| ROW            |              | \$50,000 | \$1,000   |      | \$40,800       |       | \$10,200  | \$51,000  | CMAQ, Towns         |           |
| CON            |              |          | \$655,000 |      | \$524,000      |       | \$131,000 | \$655,000 | CMAQ, Towns         |           |
|                | \$118,967    | \$93,522 | \$657,000 |      | \$695,591      | _     | \$173,898 | \$869,489 |                     |           |
| Regionally Sig | gnificant: N | CAA Cod  | e: E-33   |      |                |       |           |           | Total Project Cost: | \$869,489 |

**SEABROOK - HAMPTON (15904)** 

**APPROVED** 

Project Route/Location:

NH 1A

**Scope:** Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

|              |                | Fise      | cal Year    |             | Fu          | ınding Source |       |             |   |                  |
|--------------|----------------|-----------|-------------|-------------|-------------|---------------|-------|-------------|---|------------------|
|              | 2019           | 2020      | 2021        | 2022        | FEDERAL     | STATE         | OTHER | TIPTotal    | <b>Funding Programs</b>                             |                  |
| PE           | \$1,650,000    | \$225,610 | \$1,466,465 | \$1,159,635 | \$4,501,710 | \$0           | \$0   | \$4,501,710 | Bridge On/Off, Toll Cred<br>STP-State Flex, STP<200 |                  |
| ROW          | \$0            | \$0       | \$578,408   | \$0         | \$578,408   | \$0           | \$0   | \$578,408   | Bridge On/Off, Toll Cred                            | lit, STP-5to200K |
|              | \$1,650,000    | \$225,610 | \$2,044,873 | \$1,159,635 | \$5,080,118 | \$0           | \$0   | \$5,080,118 |   |                  |
| Regionally S | Significant: N | CAA Co    | de: E-19    |             |             |               |       |             | Total Project Cost:                                 | \$41,215,173     |

**SEABROOK - HAMPTON (15904)** 

**PENDING** 

Project Route/Location:

NH 1A

**Scope:** Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

|  |             | Fisc      | cal Year    |             | Funding Source |       |       |                     |   |  |
|--|-------------|-----------|-------------|-------------|----------------|-------|-------|---------------------|---|--|
|  | 2019        | 2020      | 2021        | 2022        | FEDERAL        | STATE | OTHER | TIPTotal            | <b>Funding Programs</b>                             |  |
| PE                                       | \$1,650,000 | \$225,610 | \$1,507,526 | \$1,192,105 | \$4,575,241    |       |       | \$4,575,241         | Bridge On/Off, Toll Cred<br>STP-State Flex, STP<200 |  |
| ROW                                      |             |           | \$594,603   |             | \$594,603      |       |       | \$594,603           | Bridge On/Off, Toll Credit, STP-5to200K             |  |
|  | \$1,650,000 | \$225,610 | \$2,102,129 | \$1,192,105 | \$5,169,844    |       |       | \$5,169,844         |   |  |
| Regionally Significant: N CAA Code: E-19 |             |           |             |             |                |       |       | Total Project Cost: | \$42,281,053  |  |