

May 29, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May, 2020)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO FY 2019 Transportation Improvement Program under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the “2019 TIP Minor Revision Report” for May 2020 which is attached.

May, 2020 request seven (7) projects proposed for administrative modification within the region:

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost	
				Change	Approved
40641	Plaistow	Main Street Traffic Calming and Safety Improvements	Decrease in funds due to inflation adjustment.	(\$1,540)	Yes
MOBRR	Program	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)	Increase in funds. Adjustments are to account for changes in children project fund amounts.	\$750,000	Yes
BRDG-HIB-M&P	Program	Maintenance and preservation efforts for High Investment Bridges	Shifting some CON from 2022 to 2020, Removed CON in 2021. Adjustments are to account for changes in children project fund amounts.	\$0	Yes
HSIP	Program	Highway Safety Improvement Program (HSIP)	Increase in PE funds for 2020 and 2021, ROW for 2021, and OTHER funds for 2020 and 2021. Decrease in CON funds for 2020 and 2021. Adjustments are to account for changes in children project fund amounts.	\$0	Yes
BRDG-T1/2-M&P	Program	Maintenance & preservation of tier 1 & 2 bridges.	Increase in CON funds in 2020, Decrease in 2021. Adjustments are to account for changes in children project fund amounts.	\$0	Yes
FTA5310	Program	Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program	Increase in funds to provide updated apportionment funds and carryover	\$1,273,437	Yes
PAVE-T1-RESURF	Program	Resurface Tier 1 Highways	Increase in funds. Adjustments are to account for changes in children project fund amounts.	\$2,500,000	Yes

Net Change	\$4,097,282
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We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 26, 2020 and asked to respond with any comment by close of business on May 28, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,



Tim Roache
Executive Director

cc: Leigh Levine, FHWA,
Leah Sirmin, FTA,
Tim White, NHDES



Revision: A03M05Y20
 Docket Detail: May 2020 TIP Minor Revision
 Approval Date: 5/28/2020

PLAISTOW (40641)

APPROVED

Project Route/Location: **NH 121A / Main Street**

Scope: Main Street Traffic Calming and Safety Improvements

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$110,000	\$56,540	\$0	\$166,540	\$0	\$0	\$166,540	STP>200K, Toll Credit
	\$0	\$110,000	\$56,540	\$0	\$166,540	\$0	\$0	\$166,540	
Regionally Significant:	N	CAA Code: E-51						Total Project Cost:	\$1,237,681

PLAISTOW (40641)

PENDING

Project Route/Location: **NH 121A / Main Street**

Scope: Main Street Traffic Calming and Safety Improvements

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$110,000	\$55,000		\$165,000			\$165,000	STP>200K, STP-State Flex, Toll Credit
		\$110,000	\$55,000		\$165,000			\$165,000	
Regionally Significant:	N	CAA Code: E-51						Total Project Cost:	\$1,206,966

PROGRAM (BRDG-HIB-M&P)**APPROVED**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000	\$0	\$0	\$858,000	STP-State Flex, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$0	\$0	\$80,000	STP-State Flex, Toll Credit
CON	\$0	\$2,800,000	\$2,800,000	\$2,800,000	\$8,400,000	\$0	\$0	\$8,400,000	STP-State Flex, Toll Credit, NHS, STP-5to200K
	\$578,000	\$2,920,000	\$2,920,000	\$2,920,000	\$9,338,000	\$0	\$0	\$9,338,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$43,133,360

PROGRAM (BRDG-HIB-M&P)**PENDING**Project Route/Location: **Various****Scope:** Maintenance and preservation efforts for High Investment Bridges

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$558,000	\$100,000	\$100,000	\$100,000	\$858,000			\$858,000	STP-State Flex, Toll Credit
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000			\$80,000	STP-State Flex, Toll Credit
CON		\$6,731,000		\$1,669,000	\$8,400,000			\$8,400,000	STP-State Flex, Toll Credit, HWYINF, STP-5to200K, NHS
	\$578,000	\$6,851,000	\$120,000	\$1,789,000	\$9,338,000			\$9,338,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$43,133,360

PROGRAM (BRDG-T1/2-M&P)**APPROVED**Project Route/Location: **Tier 1-2 Bridges****Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000	\$0	\$0	\$2,245,000	STP-State Flex, Toll Credit, NHS
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$0	\$0	\$100,000	STP-State Flex, Toll Credit, NHS
CON	\$10,000,000	\$8,000,000	\$7,600,000	\$7,600,000	\$32,040,000	\$1,160,000	\$0	\$33,200,000	STP-State Flex, Toll Credit, General Fund, NHS, STP-5to200K, STP-Rural
	\$11,170,000	\$8,725,000	\$7,825,000	\$7,825,000	\$34,385,000	\$1,160,000	\$0	\$35,545,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$132,220,000

PROGRAM (BRDG-T1/2-M&P)**PENDING**Project Route/Location: **Tier 1-2 Bridges****Scope:** Maintenance & preservation of tier 1 & 2 bridges.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,145,000	\$700,000	\$200,000	\$200,000	\$2,245,000			\$2,245,000	STP-State Flex, Toll Credit, NHS
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	STP-State Flex, Toll Credit, NHS
CON	\$10,000,000	\$11,025,000	\$4,575,000	\$7,600,000	\$32,040,000	\$1,160,000		\$33,200,000	STP-State Flex, Toll Credit, General Fund, HWYINF, NHS, STP-5to200K, STP-Rural
	\$11,170,000	\$11,750,000	\$4,800,000	\$7,825,000	\$34,385,000	\$1,160,000		\$35,545,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$132,220,000

PROGRAM (FTA5310)**APPROVED**Project Route/Location: **Various****Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991	\$0	\$2,030,748	\$10,153,739	FTA5310, Other, STP-State Flex
	\$2,468,532	\$2,514,668	\$2,561,424	\$2,609,115	\$8,122,991	\$0	\$2,030,748	\$10,153,739	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$48,279,249

PROGRAM (FTA5310)**PENDING**Project Route/Location: **Various****Scope:** Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER	\$2,468,532	\$2,930,789	\$2,977,600	\$3,025,346	\$9,121,814		\$2,280,453	\$11,402,267	FTA5310, Other, STP-State Flex
	\$2,468,532	\$2,930,789	\$2,977,600	\$3,025,346	\$9,121,814		\$2,280,453	\$11,402,267	
Regionally Significant:	N	CAA Code: E-30						Total Project Cost:	\$49,552,686

PROGRAM (HSIP)**APPROVED**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$500,000	\$500,000	\$500,000	\$2,950,000	\$0	\$0	\$2,950,000	HSIP, Toll Credit
ROW	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$0	\$0	\$600,000	HSIP, Toll Credit
CON	\$8,700,000	\$9,059,081	\$8,471,232	\$9,059,081	\$35,289,394	\$0	\$0	\$35,289,394	HSIP, Toll Credit, STP-State Flex
OTHER	\$270,000	\$200,000	\$130,000	\$200,000	\$800,000	\$0	\$0	\$800,000	HSIP, Toll Credit
	\$10,570,000	\$9,909,081	\$9,251,232	\$9,909,081	\$39,639,394	\$0	\$0	\$39,639,394	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$197,119,765

PROGRAM (HSIP)**PENDING**Project Route/Location: **Various****Scope:** HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$1,450,000	\$700,000	\$600,000	\$500,000	\$3,250,000			\$3,250,000	HSIP, Toll Credit
ROW	\$150,000	\$150,000	\$250,000	\$150,000	\$700,000			\$700,000	HSIP, Toll Credit
CON	\$8,700,000	\$8,509,081	\$7,071,232	\$9,059,081	\$33,339,394			\$33,339,394	HSIP, Toll Credit, STP-State Flex
OTHER	\$270,000	\$550,000	\$1,330,000	\$200,000	\$2,350,000			\$2,350,000	HSIP, Toll Credit
	\$10,570,000	\$9,909,081	\$9,251,232	\$9,909,081	\$39,639,394			\$39,639,394	

Regionally Significant: N

CAA Code: E-6

Total Project Cost: \$197,119,765

PROGRAM (MOBRR)**APPROVED**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$0	\$190,000	\$200,000	\$100,000	\$392,000	\$0	\$98,000	\$490,000	Bridge Off, Other, STP-State Flex
ROW	\$0	\$60,000	\$25,000	\$55,000	\$112,000	\$0	\$28,000	\$140,000	Bridge Off, Other, STP-State Flex
CON	\$4,500,000	\$4,500,000	\$4,400,000	\$4,470,000	\$14,296,000	\$0	\$3,574,000	\$17,870,000	Bridge Off, Other, STP-State Flex
	\$4,500,000	\$4,750,000	\$4,625,000	\$4,625,000	\$14,800,000	\$0	\$3,700,000	\$18,500,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$60,175,000

PROGRAM (MOBRR)**PENDING**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE		\$190,000	\$200,000	\$100,000	\$392,000		\$98,000	\$490,000	Bridge Off, Other, STP-State Flex
ROW		\$60,000	\$25,000	\$55,000	\$112,000		\$28,000	\$140,000	Bridge Off, Other, STP-State Flex
CON	\$4,500,000	\$5,250,000	\$4,400,000	\$4,470,000	\$14,896,000		\$3,724,000	\$18,620,000	Bridge Off, Other, STP-State Flex
	\$4,500,000	\$5,500,000	\$4,625,000	\$4,625,000	\$15,400,000		\$3,850,000	\$19,250,000	

Regionally Significant: N

CAA Code: ALL

Total Project Cost: \$60,925,000

PROGRAM (PAVE-T1-RESURF)**APPROVED**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000	\$0	\$0	\$1,500,000	STP-State Flex, Toll Credit, NHS
CON	\$17,000,000	\$12,250,000	\$12,000,000	\$10,000,000	\$51,250,000	\$0	\$0	\$51,250,000	STP-State Flex, Toll Credit, NHS
	\$17,525,000	\$12,625,000	\$12,300,000	\$10,300,000	\$52,750,000	\$0	\$0	\$52,750,000	
Regionally Significant:	N	CAA Code:	E-10					Total Project Cost:	\$161,050,000

PROGRAM (PAVE-T1-RESURF)**PENDING**Project Route/Location: **Tier 1 Highways****Scope:** Resurface Tier 1 Highways

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
PE	\$525,000	\$375,000	\$300,000	\$300,000	\$1,500,000			\$1,500,000	STP-State Flex, Toll Credit, NHS
CON	\$17,000,000	\$12,250,000	\$12,250,000	\$12,250,000	\$53,750,000			\$53,750,000	STP-State Flex, Toll Credit, NHS
	\$17,525,000	\$12,625,000	\$12,550,000	\$12,550,000	\$55,250,000			\$55,250,000	
Regionally Significant:	N	CAA Code:	E-10					Total Project Cost:	\$163,550,000