



June 19, 2020
Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – June, 2020)

Dear Bill:

We have received the above-referenced requests to revise five (5) projects in the Rockingham MPO <u>FY 2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for June 2020 which is attached.

June, 2020 request five (5) projects proposed for administrative modification within the region:

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
16127	New Castle - Rye	Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071	First estimate in current FFY resulting in adjustment to inflation.	-\$251,015	Yes
TA	Program	Transportation Alternatives Program (TAP)	The program is being increased to accommodate necessary changes in children project fund amounts.	\$2,500,000	Yes
29640	Portsmouth	US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd	First estimate in current FFY resulting in adjustment to inflation.	-\$133,932	Yes
42350	Portsmouth	Realign Lang Road to connect to Longmeadow Road	Additional time needed for obtaining ROW acquisitions.	\$0	Yes
12334A	Salem	Phase 1 roadway and building demo for Salem #12334 Depot Project at intersection of NH28 & NH97	Funding type adjusted to better align with available federal funding.	\$0	Yes

Net Change \$2,115,053

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 26, 2020 and asked to respond with any comment by close of business on May 28, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache Executive Director

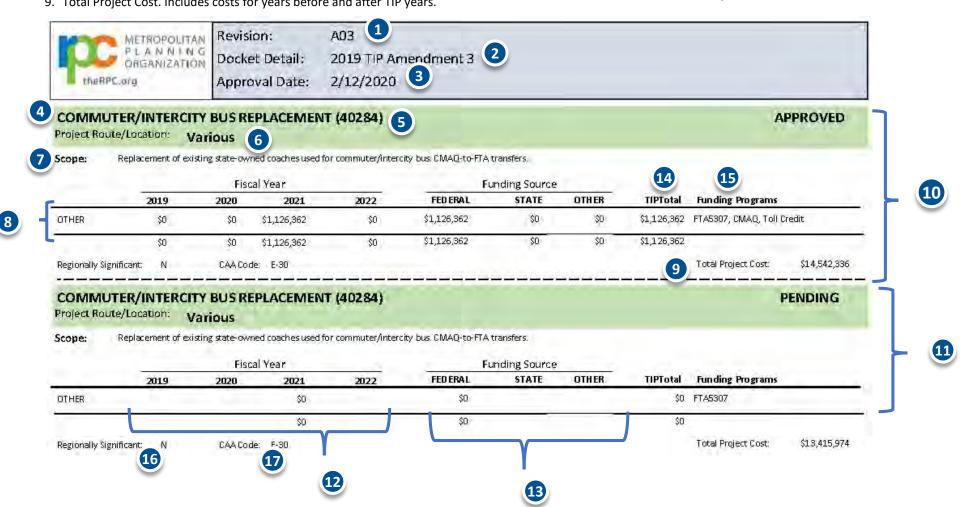
cc: Leigh Levine, FHWA,

Leah Sirmin, FTA, Tim White, NHDES

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A04M06Y20

Docket Detail: June 2020 TIP Minor Revision

Approval Date: 6/19/2020

NEW CASTLE - RYE (16127)

APPROVED

Project Route/Location:

NH 1B

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year			Funding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW		\$22,000			\$22,000			\$22,000	STP-5to200K, Toll Credit	
CON			\$7,124,040	\$2,091,793	\$9,215,833			\$9,215,833	STP-5to200K, Toll Credit	
		\$22,000	\$7,124,040	\$2,091,793	\$9,237,833			\$9,237,833		
Regionally Significant	t: N	CAA Coo	de: E-19	Managed By:	DOT	RPCS: RP	С		Total Project Cost:	\$12,438,943

NEW CASTLE - RYE (16127)

PENDING

Project Route/Location:

NH 1B

Scope: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
ROW		\$22,000			\$22,000			\$22,000	STP-5to200K, Toll Credit	
CON			\$6,930,000	\$2,034,818	\$8,964,818			\$8,964,818	STP-5to200K, Toll Credit	
		\$22,000	\$6,930,000	\$2,034,818	\$8,986,818			\$8,986,818		
Regionally Significant	t: N	CAA Coo	de: E-19	Managed By:	DOT	RPCS: RPC	; - — — — — -		Total Project Cost:	\$12,187,928

PORTSMOUTH (29640)

APPROVED

Project Route/Location: US 1

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$797,500			\$1,162,462	\$1,959,962			\$1,959,962	NHS, Toll Credit	
ROW				\$3,754,754	\$3,754,754			\$3,754,754	NHS, Toll Credit	
	\$797,500			\$4,917,216	\$5,714,716		-	\$5,714,716		
Regionally Si	ignificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RPC	C		Total Project Cost:	\$11,602,654

PORTSMOUTH (29640)

PENDING

Project Route/Location: US

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$797,500			\$1,130,800	\$1,928,300			\$1,928,300	NHS, Toll Credit	
ROW				\$3,652,484	\$3,652,484			\$3,652,484	NHS, Toll Credit	
	\$797,500			\$4,783,284	\$5,580,784			\$5,580,784		
Regionally Si	ignificant: N	CAA Code:	N/E 	Managed By:	DOT	RPCS: RPC	c 		Total Project Cost:	\$11,321,083 — — — — — —

PORTSMOUTH (42350)

APPROVED

Project Route/Location: Lang Road/Longmeadow Road/US Route 1

Scope: Realign Lang Road to connect to Longmeadow Road

	<u> </u>	Fiscal \	/ear		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000						\$110,000	\$110,000	Towns	
ROW	\$5,000						\$5,000	\$5,000	Towns	
CON		\$966,489			\$869,840		\$96,649	\$966,489	HSIP, Towns	
	\$115,000	\$966,489			\$869,840		\$211,649	\$1,081,489		
Regionally Sig	gnificant: N	CAA Code:	E-6	Managed By:	Muni/Local	RPCS: RF	PC		Total Project Cost:	\$1,081,489

PORTSMOUTH (42350)

Project Route/Location: Lang Road/Longmeadow Road/US Route 1

Scope: Realign Lang Road to connect to Longmeadow Road

		Fiscal	Year		Funding Source					
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000						\$110,000	\$110,000	Towns	
ROW	\$5,000						\$5,000	\$5,000	Towns	
CON			\$966,489		\$966,489			\$966,489	HSIP, Toll Credit	
	\$115,000		\$966,489		\$966,489		\$115,000	\$1,081,489		
Regionally Si	ignificant: N	CAA Code:	E-6	Managed By:	Muni/Local	RPCS: RF	PC		Total Project Cost:	\$1,081,489

PENDING

PROGRAM (TA)

APPROVED

Project Route/Location: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$448,000	\$940,950	\$305,950	\$215,000	\$1,527,920		\$381,980	\$1,909,900	Other, TAP	
ROW	\$127,650	\$127,650	\$137,650	\$127,650	\$416,480		\$104,120	\$520,600	Other, TAP	
CON	\$2,698,400	\$2,748,400	\$2,748,400	\$2,849,350	\$8,835,640		\$2,208,910	\$11,044,550	Other, TAP	
OTHER	\$5,000				\$4,000		\$1,000	\$5,000	Other, TAP	
	\$3,279,050	\$3,817,000	\$3,192,000	\$3,192,000	\$10,784,040		\$2,696,010	\$13,480,050		
Regionally S	Significant: N	CAA Co	de: E-33	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$46,615,439

PROGRAM (TA)

PENDING

Project Route/Location: Various

Scope: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

		Fise	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$448,000	\$940,950	\$305,950	\$215,000	\$1,527,920		\$381,980	\$1,909,900	Other, TAP	
ROW	\$127,650	\$127,650	\$137,650	\$127,650	\$416,480		\$104,120	\$520,600	Other, TAP	
CON	\$2,698,400	\$5,248,400	\$2,748,400	\$2,849,350	\$10,835,640		\$2,708,910	\$13,544,550	Other, TAP	
OTHER	\$5,000				\$4,000		\$1,000	\$5,000	Other, TAP	
_	\$3,279,050	\$6,317,000	\$3,192,000	\$3,192,000	\$12,784,040		\$3,196,010	\$15,980,050		
Regionally S	significant: N — — — — — —	CAA Co	de: E-33	Managed By:	DOT	RPCS: Sta	atewide — — — — —		Total Project Cost:	\$49,115,439

SALEM (12334A) APPROVED

Project Route/Location: NH 28

Scope: Phase 1 roadway and building demo for Salem #12334 Depot Project at intersection of NH28 & NH97

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON		\$580,000			\$464,000		\$116,000	\$580,000	STP>200K, Towns	
		\$580,000			\$464,000		\$116,000	\$580,000		
Regionally Significan	it: N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS: F	RPC		Total Project Cost:	\$580,000

SALEM (12334A) PENDING

Project Route/Location: NH 28

Scope: Phase 1 roadway and building demo for Salem #12334 Depot Project at intersection of NH28 & NH97

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
CON		\$580,000			\$464,000		\$116,000	\$580,000	STP>200K, STP-State Flex,	Towns
		\$580,000			\$464,000		\$116,000	\$580,000		
Regionally Significan	t: N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS: R	PC		Total Project Cost:	\$580,000



Funding Programs in the TIP and Abbreviations

Current	as of:	6/17	/2020

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	Transportation Institute		TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	National Highway System	NHS	TIFIA	TIFIA
Congestion Mitigation and Air	CMAQ	Non Par DOT	NonPar-DOT	Tiger Grants	TIGER
Quality Program		Non Par Other	NonPar-Other	Toll Credit	Toll Credit
DNCR	DNCR	Non Participating	NonPar	Towns	Towns
Equity Bonus	Equity Bonus	Other	Other	Turnpike Capital	TPK-CAP
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Program	TPK
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Renewal & Replacement	TRR
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Vermont	Vermont
FTA 5311 Capital and Operating	FTA5311	Recreational Trails	Rec Trails		
Program	11/0311	Redistribution	Redistribution		
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF		
Federal Transportation Agency	FedTrans	Repurposed Earmarks Non-Fed-Aid	RENFA		
Forest Highways	Forest Highways	SB367-4-Cents	SP367-4-Cents		
GARVEE BONDS	GARVEE	STIC Funding	STIC		
GARVEE Bond Future	Future GARVEE	STP-5 to 200K	STP-5to200K		
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K		
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Over 200K	STP>200K		
		STP-DBE	DBE		
Hwy Infrastructure	HWYINF	STP-Enhancement	TE		
Interstate Maintenance	IM	STP-Hazard Elimination	HE		
Local Tech Assistance Program	LTAP	STP-Non Urban Areas Under 5K	STP-Rural		
Maine	Maine	STP-Off System Bridge	STP-OSB		
Minimum Guarantee	Min Guar	STP-Safety	STP-Safety		