



November 20, 2020 Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – November, 2020)

Dear Bill:

We have received the above-referenced requests to revise four (4) projects in the Rockingham MPO <u>FY 2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for November 2020 which is attached.

November, 2020 request four (4) projects proposed for administrative modification within the region:

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
42350	PORTSMOUTH	Realign Lang Road to connect to	Increase in PE funds & FFY change from	\$62,000	Yes
		Longmeadow Road	2019 to 2021. Move ROW from 2019 to		
			2021 due to additional time needed to		
			acquiring ROW acquisitions		
PAVE-T2-	PROGRAM	Resurfacing Tier 2 Roadways	Decrease in CON funds in FY21, increase	(\$5,630,000)	Yes
RESURF			in FY22 to accommodate changes in child		
			project fund amounts.		
14800A	SALEM TO	MAINLINE, EXIT 1-Sta 1130 &	Decrease in CON funds for FY19, FY21,	(\$1,282)	Yes
	MANCHESTER	NH38 (Salem), BRIDGES 073/063	and FY22. Increase for FY20. This is a		
		& 077/063 Both Red List-DEBT	debt service project and funds are being		
		SERV 13933D	adjusted to match the current bond		
			model.		
14800H	SALEM TO	Final Design Services for PE &	Decrease in funds. This is a debt service	(\$28,542)	Yes
	MANCHESTER	ROW - Debt service for 10418V	project and funds are being adjusted to		
			match the current bond model.		

Net Change (\$5,597,824)

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on October 15, 2020 and asked to respond with any comment by close of business on October 16, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache Executive Director

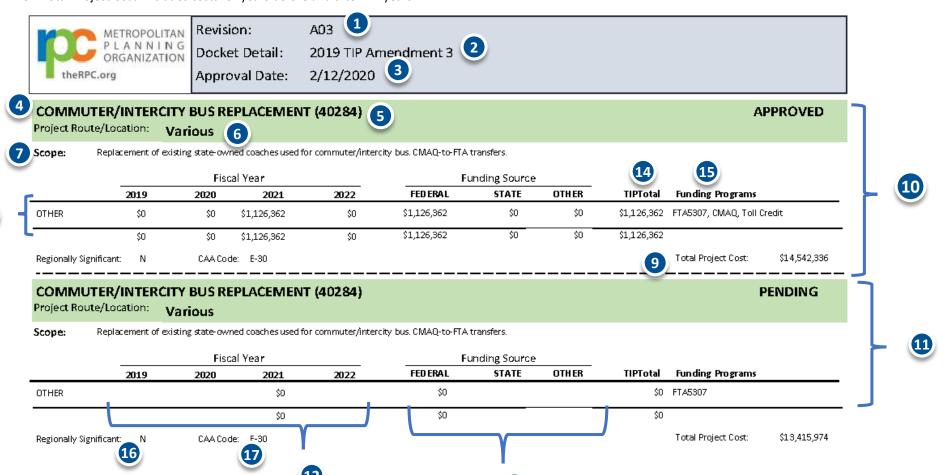
cc: Leigh Levine, FHWA,

Leah Sirmin, FTA, Tim White, NHDES

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A04M11Y20

Docket Detail: November 2020 TIP Minor Revision

Approval Date: 11/20/2020

PORTSMOUTH (42350)

APPROVED

Project Route/Location: Lang Road/Longmeadow Road/US Route 1

Scope: Realign Lang Road to connect to Longmeadow Road

		Fiscal	Year		F	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$110,000						\$110,000	\$110,000	Towns	
ROW	\$5,000						\$5,000	\$5,000	Towns	
CON			\$966,489		\$966,489			\$966,489	HSIP, Toll Credit	
	\$115,000		\$966,489		\$966,489		\$115,000	\$1,081,489		
Regionally Sig	nificant: N	CAA Code:	E-6	Managed By:	Muni/Local	RPCS: RP	C		Total Project Cost:	\$1,081,489

PORTSMOUTH (42350) PENDING

Project Route/Location: Lang Road/Longmeadow Road/US Route 1

Scope: Realign Lang Road to connect to Longmeadow Road

		Fisca	l Year		F	Funding Source	<u> </u>			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$172,000				\$172,000	\$172,000	NonPar-Other	
ROW			\$5,000				\$5,000	\$5,000	NonPar-Other	
CON			\$966,489		\$966,489			\$966,489	HSIP, Toll Credit	
			\$1,143,489		\$966,489		\$177,000	\$1,143,489		
Regionally Significan	it: N	CAA Code	: E-6	Managed By:	Muni/Local	RPCS: RI	PC		Total Project Cost:	\$1,143,489

PROGRAM (PAVE-T2-RESURF)

APPROVED

Project Route/Location: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

		Fis	ical Year			Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,190,000	\$1,025,000	\$800,000	\$800,000	\$3,815,000			\$3,815,000	STP-State Flex, Toll Cred	lit, NHS
ROW			\$25,000	\$25,000	\$50,000			\$50,000	NHS, STP-State Flex, Tol	l Credit
CON	\$25,800,000	\$38,300,000	\$25,180,000	\$11,370,000	\$73,900,000	\$26,750,000		\$100,650,000	BET, STP-State Flex, Toll	Credit, NHS
	\$26,990,000	\$39,325,000	\$26,005,000	\$12,195,000	\$77,765,000	\$26,750,000	_	\$104,515,000		
Regionally S	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$295,875,000

PROGRAM (PAVE-T2-RESURF)

PENDING

Project Route/Location: Tier 2 Highways

Scope: Resurfacing Tier 2 Roadways

		Fis	scal Year			Funding Source	!			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,190,000	\$1,025,000	\$800,000	\$800,000	\$3,815,000			\$3,815,000	STP-State Flex, Toll Cred	dit, NHS
ROW			\$25,000	\$25,000	\$50,000			\$50,000	NHS, STP-State Flex, To	ll Credit
CON	\$25,800,000	\$38,300,000	\$19,550,000	\$17,770,000	\$74,670,000	\$26,750,000		\$101,420,000	BET, STP-State Flex, Tol	l Credit, NHS
	\$26,990,000	\$39,325,000	\$20,375,000	\$18,595,000	\$78,535,000	\$26,750,000	_	\$105,285,000		
Regionally	Significant: N	CAA Co	ode: E-10	Managed By:	DOT	RPCS: St	atewide — — — — —		Total Project Cost:	\$290,245,000

SALEM TO MANCHESTER (14800A)

APPROVED

Project Route/Location: I-93

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D Scope:

		Fise	cal Year		Fı	unding Source			
	2019	2020	2021	2022	FEDERAL	STATE OTHER	TIPTotal	Funding Programs	
CON	\$3,045,195	\$568,299	\$6,950,531	\$6,870,671	\$15,295,978	\$2,138,717	\$17,434,695	STP-State Flex, Toll Cred	lit, RZED, NHS
	\$3,045,195	\$568,299	\$6,950,531	\$6,870,671	\$15,295,978	\$2,138,717	\$17,434,695		
Regionally	Significant: N	CAA Co	de: E-0	Managed By:	DOT	RPCS: RPC		Total Project Cost:	\$49,772,025

SALEM TO MANCHESTER (14800A)

PENDING

Project Route/Location: I-93

Scope:

MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

		Fisca	l Year		F	unding Source			
	2019	2020	2021	2022	FEDERAL	STATE OTHER	TIPTotal	Funding Programs	
CON	\$566,487	\$9,447,928	\$548,181	\$6,869,259	\$15,284,625	\$2,147,230	\$17,431,855	RZED, NHS, STP-State Fle	ex, Toll Credit
	\$566,487	\$9,447,928	\$548,181	\$6,869,259	\$15,284,625	\$2,147,230	\$17,431,855		
Regionally Sig	nificant: N	CAA Code	: E-0	Managed By:	DOT	RPCS: RPC		Total Project Cost:	\$49,770,743

SALEM TO MANCHESTER (14800H)

APPROVED

Project Route/Location: I-93

Scope: Final Design Services for PE & ROW - Debt service for 10418V

		Fiscal	Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,247,177	\$910,325			\$2,157,502			\$2,157,502	NHS, Toll Credit	
ROW	\$209,256	\$152,737			\$361,993			\$361,993	NHS, Toll Credit	
	\$1,456,433	\$1,063,062			\$2,519,495			\$2,519,495		
Regionally	Significant: N	CAA Code:	E-0	Managed By:	DOT	RPCS: RP	C, SNHPC		Total Project Cost:	\$11,529,387

SALEM TO MANCHESTER (14800H)

PENDING

Project Route/Location: I-93

Scope: Final Design Services for PE & ROW - Debt service for 10418V

		Fiscal	Year		Fu	unding Source				
-	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,247,177	\$885,884			\$2,133,061			\$2,133,061	NHS, Toll Credit	
ROW	\$209,256	\$148,637			\$357,892			\$357,892	NHS, Toll Credit	
	\$1,456,433	\$1,034,521			\$2,490,953			\$2,490,953		
Regionally S	Significant: N	CAA Code:	E-0	Managed By:	DOT	RPCS: RP	C, SNHPC		Total Project Cost:	\$11,500,845 — — — — — —



Funding Programs in the TIP and Abbreviations

Current	as of:	6/17	/2020

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	Transportation Institute		TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	National Highway System	NHS	TIFIA	TIFIA
Congestion Mitigation and Air	CMAQ	Non Par DOT	NonPar-DOT	Tiger Grants	TIGER
Quality Program		Non Par Other	NonPar-Other	Toll Credit	Toll Credit
DNCR	DNCR	Non Participating	NonPar	Towns	Towns
Equity Bonus	Equity Bonus	Other	Other	Turnpike Capital	TPK-CAP
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Program	TPK
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Renewal & Replacement	TRR
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Vermont	Vermont
		Recreational Trails	Rec Trails		
FTA 5311 Capital and Operating Program	FTA5311	Redistribution	Redistribution		
FTA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF		
Federal Transportation Agency	FedTrans	Repurposed Earmarks Non-Fed-Aid	RENFA		
Forest Highways	Forest Highways	SB367-4-Cents	SP367-4-Cents		
GARVEE BONDS	GARVEE	STIC Funding	STIC		
GARVEE Bond Future	Future GARVEE	STP-5 to 200K	STP-5to200K		
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K		
Highway Safety Improvement	HSIP	STP-Areas Over 200K	STP>200K		
Program (HSIP)		STP-DBE	DBE		
Hwy Infrastructure	HWYINF	STP-Enhancement	TE		
Interstate Maintenance	IM	STP-Hazard Elimination	HE		
Local Tech Assistance Program	LTAP	STP-Non Urban Areas Under 5K	STP-Rural		
Maine	Maine	STP-Off System Bridge	STP-OSB		
Minimum Guarantee	Min Guar	STP-Safety	STP-Safety		