
4.0 Fiscal Constraint Analysis

The metropolitan planning rules require that a TIP must be determined to be financially constrained, by year and funding program. For the first three years of the four-year TIP, projects must be limited to those for which funds are committed. Projects for which operating and construction funds cannot be reasonably expected to be available must be omitted.

4.1 Financial Plan

The fiscal constraint documentation for the STIP, provided by NHDOT, is included with this document as **Appendix A**. Fiscal constraint analysis for the TIP is included in **Figures 6 through 9** on the following pages. **Figure 6** Compares the expected revenue for projects in the region with the estimated total projects costs as programmed in the TIP and finds that the amount of funding available is adequate to address the projects programmed over the next four years. The funding matches exactly as the regional share of available funding is assumed to be what is programmed in the STIP. While the project tables in Section 7.3 show the full cost of the Statewide Programs, the fiscal constraint analysis includes just the regional share of those costs and revenues instead of the full costs. Based upon information supplied by the NH DOT, the MPO has determined that the FY 2021-2024 TIP as presented is financially constrained. This determination is based upon the following assumptions:

- The estimated FHWA funding available at the state level is based on annual apportionments and derived from the 11/9/2020 Status of Funds and FTA funds are based on current apportionments and remaining prior grant funds.
- Federal Aid-Exempt sources are those that are not included in the state's apportionment
- Additional Federal resources used to constrain funding categories will be identified in the first STIP Amendment of each fiscal year.
- Because NHDOT programs projects statewide and does not sub-allocate federal funding to the MPOs, the regional allocations of federal funds are equivalent to the funds programmed for projects within the region.
- For all projects requiring local match, that the match will be made available in a timely manner and that Toll Credits will be utilized to meet the State matching requirements unless otherwise stated.
- For all projects including federal funds and programmed by the NHDOT for FY 2021, 2022, 2023, and 2024, that the NHDOT has determined that the required funds by year and category will be available.
- All costs associated with projects are inflated to the year of construction at 2.8% per year and indirect costs (NHDOT overhead) are incorporated at 10% of total project cost.
- The regional share of statewide programs is estimated at 13.3% based on the 50% population and 50% lane-miles of federal-aid eligible roadway.
- New Hampshire DOT programs projects on a statewide basis according to the relative priority of projects listed in the Ten Year Plan without regard to regional boundaries. This creates a situation where the amount of funding expended in the region can vary substantially from year to year depending on the number of state high priority projects occurring in this region at the same time.

Figure 6: TIP Fiscal Constraint Analysis

Estimated Regional Share of Available Funding¹

Fiscal Year	Federal	State ²	Other	Statewide Programs ³	Total Target Funding
2021	\$ 41,926,763	\$ 13,100,821	\$ 3,292,532	\$ 12,751,899	\$ 71,072,015
2022	\$ 54,590,548	\$ 6,048,008	\$ 2,261,523	\$ 10,385,950	\$ 73,289,641
2023	\$ 37,826,451	\$ 20,892,260	\$ 2,996,426	\$ 10,928,717	\$ 72,643,855
2024	\$ 36,786,794	\$ 14,960,141	\$ 2,119,685	\$ 11,777,102	\$ 65,643,722
	\$171,130,467	\$55,004,931	\$10,670,166	\$45,843,669	\$282,649,232

Federal Highway Administration Funded Projects

	2021	2022	2023	2024	Total
PE	\$5,781,638	\$5,025,642	\$1,008,509	\$377,800	\$12,193,590
ROW	\$16,127,783	\$6,994,762	\$372,849	\$232,492	\$23,727,887
CON	\$8,373,399	\$32,085,623	\$29,049,803	\$27,698,910	\$97,207,736
OTHER	\$0	\$0	\$0	\$0	\$0
Total	\$30,282,820	\$44,106,028	\$30,431,162	\$28,309,203	\$133,129,212

Regional Share of Statewide Projects

	2021	2022	2023	2024	Total
PE	\$607,026	\$419,329	\$351,911	\$316,001	\$1,694,267
ROW	\$73,170	\$70,404	\$63,527	\$62,862	\$269,963
CON	\$9,811,479	\$7,768,395	\$8,647,099	\$9,510,628	\$35,737,600
OTHER	\$2,260,225	\$2,127,823	\$1,866,179	\$1,887,611	\$8,141,838
Total	\$12,751,899	\$10,385,950	\$10,928,717	\$11,777,102	\$45,843,669

Federal Transit Administration (FTA) Funded Projects

	2021	2022	2023	2024	Total
OTHER	\$14,940,103	\$12,749,654	\$10,395,490	\$10,601,126	\$48,686,373

Total Federally Funded	\$57,974,822	\$67,241,632	\$51,755,369	\$50,687,431	\$227,659,254
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Non-Federally Funded Regionally Significant Projects

	2021	2022	2023	2024	Total
PE	\$1,755,050	\$0	\$0	\$0	\$1,755,050
ROW	\$0	\$0	\$0	\$0	\$0
CON	\$11,342,143	\$6,048,008	\$20,888,486	\$14,956,291	\$53,234,928
OTHER	\$0	\$0	\$0	\$0	\$0
Total	\$13,097,193	\$6,048,008	\$20,888,486	\$14,956,291	\$54,989,978

	2021	2022	2023	2024	Total
Total Programmed	\$71,072,015	\$73,289,641	\$72,643,855	\$65,643,722	\$282,649,232

4.2 Operations and Maintenance

Fiscal constraint requirements necessitate that the estimated costs of preserving, maintaining, and operating the region's transportation system be included in the TIP and Long Range Transportation Plan. While some of these funds are captured in the "Statewide" projects included in the TIP, there are many that are not as they are conducted using state or local funds.

Roadway

NHDOT's Fiscal Year 2022 Agency Efficiency budget provides information regarding the funding available at the state level for the operation and maintenance of the transportation system. These funds come from the following sources:

- **Highway Fund:** This is the primary source of funding for the NHDOT Operating budget and is composed of revenue collected by the Department of Safety and includes the NH Road Toll (gas tax), Vehicle Registration Fees, and court fines for traffic violations. About 58% of gas tax revenues go to operating costs for NHDOT and NH Department of Safety.
- **Turnpike Funds:** New Hampshire has approximately 90 miles of toll supported roadways managed by the NHDOT. Funds from tolls, fines and administrative fees generated by the turnpike system can only be utilized on the Turnpike system. The system raises approximately \$130 million per year of which approximately \$49 million is dedicated towards operations and maintenance.
- **General Funds:** There are a small amount of State of New Hampshire general funds that go towards operation and maintenance of the transportation system. Primarily these funds are utilized for airport operations support however matching funds for Federal Transit Administration (FTA) grants for transit projects and operations are also supported.
- **Federal Funds:** NHDOT receives revenues from various Federal Agencies on a reimbursable basis to carry out federal aid eligible infrastructure improvements and construction projects. Primarily funds are from the Federal Highway Administration but also moneys are received from the Federal Transit Administration (FTA), Federal Aviation Administration (FAA), and Federal Emergency Management Administration (FEMA).
- **Other Funds:** Other funds are derived from a number of minor sources. This includes revenues from the sale of fuel to municipalities, railroad licensing fees, permitting fees, emergency repair funds, and sale of surplus land.

Based on the information provide in the NHDOT Fiscal Year 2022 Agency Efficiency Budget, this equates to approximately \$32,000 per mile of roadway for maintenance and operations.

Figure 7: NHDOT Operations and Maintenance Budget¹

Year	Highway Fund	Federal Aid	Turnpikes	General Fund	Other	Total
FY20	\$157,200,000	\$45,500,000	\$43,800,000	\$1,400,000	\$17,200,000	\$265,100,000
FY21	\$196,800,000	\$51,200,000	\$48,100,000	\$1,400,000	\$18,800,000	\$316,300,000
FY22	\$185,100,000	\$51,400,000	\$56,000,000	\$1,500,000	\$19,300,000	\$313,300,000
FY23	\$192,500,000	\$52,600,000	\$60,600,000	\$1,500,000	\$18,900,000	\$326,100,000

¹Data from NHDOT Operating Budget available at: <https://www.nh.gov/dot/media/documents/nhdot-2020-agency-efficiency-budget-pres-web.pdf>

At the local level, communities are spending a similar amount to NHDOT on a per mile basis. A 2016 scan of the Annual Report for each community in the region identified \$64.2 million in funding being budgeted to maintain and operate the local roadways as shown in **Figure 8**. This translates to approximately \$32,000 per mile in 2016 and between \$36,700 and \$39,900 inflated to 2021-2024

Figure 8: Local Transportation System Operations and Maintenance Expenditures¹
(Estimates based on FY16 Town Reports)

Year	Highway	Snow Removal ²	Lighting ²	Warrant/CIP	Total	Cost/mile
2016	\$21,449,873	\$1,205,260	\$1,614,436	\$39,961,476	\$64,231,045	\$31,982
2021	\$24,625,797	\$1,383,714	\$1,853,474	\$45,878,276	\$73,741,261	\$36,718
2022	\$25,315,319	\$1,422,458	\$1,905,371	\$47,162,868	\$75,806,016	\$37,746
2023	\$26,024,148	\$1,462,286	\$1,958,721	\$48,483,429	\$77,928,585	\$38,802
2024	\$26,752,825	\$1,503,230	\$2,013,566	\$49,840,965	\$80,110,585	\$39,889

¹Inflated at 2.8% per year from 2016 to 2021-2024 estimates.

²Some communities include individual budget line items for snow removal and lighting, others incorporate it into the general highway department budgets.

Transit

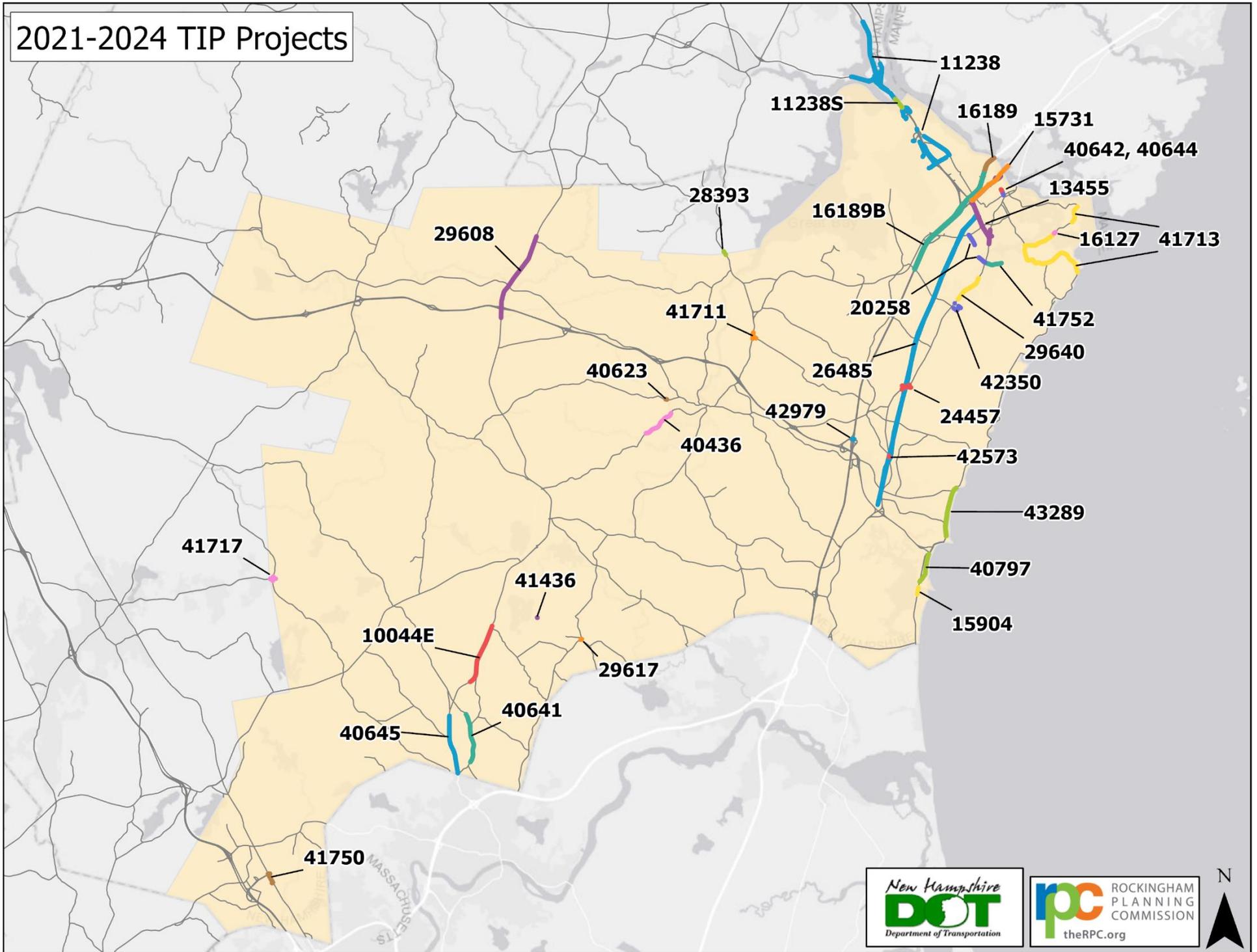
Funding for regional transit agencies is available through the Federal Transit Administration Section 5307 (FTA5307), Section 5310 (FTA5310), and Section 5339 (FTA5339) grants and is totaled in **Figure 9**. Located in small Urbanized Areas (population under 200,000), COAST (Portsmouth & Dover-Rochester urbanized areas) and MTA (Manchester urbanized Area) both use FTA5307 for operating expense (50% federal/50% non-federal match) as well as capital expenses (80% federal/20% non-federal match). In large Urbanized Areas (population over 200,000), FTA5307 funding may only be used for capital expenses (80% federal/20% non-federal match). MTA receives FTA 5310 and 5339 funding for providing services specific to seniors and individuals with disabilities, and capital vehicle and equipment replacement respectively, both at 80% federal/20% non-federal match). Non-federal funding is typically drawn from municipalities, but may also include state, private sector, and other sources. Both COAST and MTA receive funds based on the New Hampshire portion of the Boston Urbanized Area, which may be used only for capital expenses. Boston Urbanized Area funds are also used to fund portions of the Boston Express Inter-city service. Funds shown in Figure 9 are based on current expected apportionments through FY 2024. The TIP anticipates that the two transit systems will provide service levels that can be supported by this level of funding, including continuation of existing service and proposed service expansions. Although the plan is constrained on an annual basis by available federal funding, implementation of new services is also dependent on local support from communities served by the systems.

Figure 9: Expected Transit funding Allocations to COAST & MTA¹ plus matching funds

Year	FTA Allocation	State Funds	Local Match	Total
2021	\$12,916,555	\$3,628	\$2,019,920	\$14,940,103
2022	\$10,668,443	\$3,700	\$2,077,511	\$12,749,654
2023	\$8,312,836	\$3,774	\$2,078,880	\$10,395,490
2024	\$8,477,592	\$3,850	\$2,119,685	\$10,601,126

¹Includes all funding for MTA, including for services outside of the MPO region.

2021-2024 TIP Projects



EPPING (29608)

Facility: NH 125

SCOPE: NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87

Total Cost \$2,740,492
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW		\$463,854	\$265,837		\$729,692	\$729,692			NHP, TC
PE	\$880,000	\$1,130,800			\$2,010,800	\$2,010,800			NHP, TC
	\$880,000	\$1,594,654	\$265,837		\$2,740,492	\$2,740,492			

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC

EXETER (40436)

Facility: NH Route 111 (Kingston Road)

SCOPE: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

Total Cost \$997,181
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$997,181		\$997,181	\$666,704		\$330,477	TOWNS, TAP
			\$997,181		\$997,181	\$666,704		\$330,477	

Regionally Significant: N Clean Air Act Code: E-4 RPCS: RPC

EXETER (40623)

Facility: NH 111A

SCOPE: Bridge Replacement to address Priority Bridge carrying NH 111A over Little River (Br No 075/078)

Total Cost \$856,231
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE		\$275,000		\$348,739	\$623,739	\$623,739			STBG>200K, TC
ROW				\$232,492	\$232,492	\$232,492			STBG>200K, TC
		\$275,000		\$581,231	\$856,231	\$856,231			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC

GARVEE DS_23 (42710)

Facility: NH 1A

SCOPE: Debt Service Project for Seabrook-Hampton 15904 and Warner Sutton 15747

Total Cost \$7,799,066
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON				\$7,799,066	\$7,799,066	\$7,799,066			NHP, TC
				\$7,799,066	\$7,799,066	\$7,799,066			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

HAMPSTEAD (41717)

Facility: NH121/Derry Rd/Depot Rd

SCOPE: Improve the intersection of NH121/Derry Rd/Depot Rd

Total Cost \$174,369
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$174,369		\$174,369	\$174,369			STBG>200K, TC
			\$174,369		\$174,369	\$174,369			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

HAMPTON - PORTSMOUTH (26485)

Facility: Hampton Branch Rail Corridor

SCOPE: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

Total Cost \$2,311,100
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$1,100				\$1,100	\$1,100			CMAQ, TC
PE	\$55,000				\$55,000	\$55,000			CMAQ, TC
CON		\$2,255,000			\$2,255,000	\$2,255,000			CMAQ, TC
	\$56,100	\$2,255,000			\$2,311,100	\$2,311,100			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC

HAMPTON (40797)

Facility: **Ocean Boulevard**

SCOPE: Improvements to Ocean Boulevard.

Total Cost \$9,028,543
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,224,388	\$861,579			\$2,085,967	\$2,085,967			STBG5-200K, TC
ROW	\$113,080	\$205,164			\$318,244	\$318,244			STBG5-200K, TC
CON				\$6,624,331	\$6,624,331	\$6,624,331			STBG5-200K, TC
	\$1,337,468	\$1,066,744		\$6,624,331	\$9,028,543	\$9,028,543			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: RPC

HAMPTON (42573)

Facility: **US Route 1**

SCOPE: Address Red List bridge (163/184) carrying US 1 over PAR (Abd) in the Town of Hampton

Total Cost \$573,316
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$282,700	\$290,616			\$573,316	\$573,316			STBG-FLEX, TC
	\$282,700	\$290,616			\$573,316	\$573,316			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

NEW CASTLE - RYE (16127)

Facility: NH 1B

SCOPE: Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071

Total Cost \$9,292,833
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$9,215,833			\$9,215,833	\$9,215,833			STBG5-200K, TC
ROW	\$22,000				\$22,000	\$22,000			STBG5-200K, TC
PE	\$55,000				\$55,000	\$55,000			STBG5-200K, TC
	\$77,000	\$9,215,833			\$9,292,833	\$9,292,833			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC

NEW CASTLE-RYE (41713)

Facility: NH 1A & 1B

SCOPE: Bicycle and pedestrain safety accommodations on NH 1A & 1B.

Total Cost \$179,252
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$179,252		\$179,252	\$179,252			STBG-FLEX, TC
			\$179,252		\$179,252	\$179,252			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC

NEWFIELDS - NEWMARKET (28393)

Facility: NH 108

SCOPE: Bridge Replacement for bridges carrying NH 108 over
BMRR lines Br No 127/081 & 125/054

Total Cost \$275,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$275,000				\$275,000	\$275,000			STBG-FLEX, TC
	\$275,000				\$275,000	\$275,000			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC, SRPC

NEWINGTON - DOVER (11238)

Facility: NH 16 / US 4 / SPLDG TPK

SCOPE: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES
FROM GOSLING ROAD TO DOVER TOLL.

Total Cost \$1,790,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$1,495,000				\$1,495,000		\$1,495,000		TPKCAP
CON	\$295,000				\$295,000		\$295,000		TPKCAP
	\$1,790,000				\$1,790,000		\$1,790,000		

Regionally Significant: Y Clean Air Act Code: ATT RPCS: RPC, SRPC

NEWINGTON - DOVER (11238S)

Facility: SPAULDING TURNPIKE / LITTLE BAY BRIDGES

SCOPE: Remove the superstructure General Sullivan Br & provide the most cost effective bike/ped connection

Total Cost \$14,388,114
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON				\$14,388,114	\$14,388,114		\$14,388,114		TPKCAP
			\$14,388,114		\$14,388,114		\$14,388,114		

Regionally Significant: Y Clean Air Act Code: E-19 RPCS: RPC, SRPC

NEWTON (29617)

Facility: NH 108

SCOPE: Improvements to Rowe's Corner (Maple Ave, Amesbury Rd)

Total Cost \$1,142,612
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$220,000				\$220,000	\$220,000			STBG>200K, TC
CON		\$867,612			\$867,612	\$867,612			STBG>200K, TC
ROW	\$55,000				\$55,000	\$55,000			STBG>200K, TC
	\$275,000	\$867,612			\$1,142,612	\$1,142,612			

Regionally Significant: N Clean Air Act Code: E-7 RPCS: RPC

NEWTON (41436)

Facility: Pond Street

SCOPE: Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

Total Cost \$113,872
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$84,810	\$29,062	\$113,872	\$113,872			STBG-BR, TC
			\$84,810	\$29,062	\$113,872	\$113,872			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

NORTH HAMPTON (24457)

Facility: US Route 1

SCOPE: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

Total Cost \$5,363,600
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$275,000				\$275,000	\$275,000			NHP, TC
CON		\$5,088,600			\$5,088,600	\$5,088,600			NHP, TC
	\$275,000	\$5,088,600			\$5,363,600	\$5,363,600			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC

NORTH HAMPTON (42979)

Facility: I-95

SCOPE: I-95 Exit 2 Bridge 078/070 Rehab to include deck replacement and bridge painting

Total Cost \$4,400,168
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$25,000				\$25,000		\$25,000		TPKRR
CON		\$2,261,600	\$2,113,568		\$4,375,168		\$4,375,168		TPKRR
	\$25,000	\$2,261,600	\$2,113,568		\$4,400,168		\$4,400,168		

Regionally Significant: Y Clean Air Act Code: E-18 RPCS: RPC

PLAISTOW - KINGSTON (10044E)

Facility: NH 125

SCOPE: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Total Cost \$13,705,520
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$11,725,520		\$11,725,520	\$11,725,520			NHP, TC
ROW	\$1,870,000				\$1,870,000	\$1,870,000			NHP, TC
PE	\$110,000				\$110,000	\$110,000			NHP, TC
	\$1,980,000		\$11,725,520		\$13,705,520	\$13,705,520			

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC

PLAISTOW (40641)

Facility: NH 121A / Main Street

SCOPE: Main Street Traffic Calming and Safety Improvements

Total Cost \$331,724
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW			\$53,644		\$53,644	\$53,644			STBG>200K, TC
PE	\$165,000	\$113,080			\$278,080	\$278,080			STBG>200K, TC
	\$165,000	\$113,080	\$53,644		\$331,724	\$331,724			

Regionally Significant: N Clean Air Act Code: E-51 RPCS: RPC

PLAISTOW (40645)

Facility: NH 125

SCOPE: Signal coordination and control along corridor from Mass S/L to Old County Road

Total Cost \$298,753
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$298,753		\$298,753	\$298,753			STBG>200K, TC
			\$298,753		\$298,753	\$298,753			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: RPC

PORTSMOUTH (13455)

Facility: **US 1 BYPASS**

SCOPE: US 1 Bypass: Replace bridges along US Route 1 Bypass

Total Cost \$33,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$33,000				\$33,000	\$33,000			BRIDGE, TC
	\$33,000				\$33,000	\$33,000			

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

PORTSMOUTH (20258)

Facility: **Peverly Hill Rd.**

SCOPE: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Total Cost \$1,250,729
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$1,143,729				\$1,143,729	\$366,022		\$777,707	CMAQ, TOWNS
PE	\$91,000				\$91,000	\$72,800		\$18,200	CMAQ, TOWNS
ROW	\$16,000				\$16,000	\$12,800		\$3,200	CMAQ, TOWNS
	\$1,250,729				\$1,250,729	\$451,622		\$799,107	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC

PORTSMOUTH (29640)

Facility: US 1

SCOPE: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

Total Cost \$4,918,206
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW		\$3,755,744			\$3,755,744	\$3,755,744			NHP, TC
PE		\$1,162,462			\$1,162,462	\$1,162,462			NHP, TC
		\$4,918,206			\$4,918,206	\$4,918,206			

Regionally Significant: N Clean Air Act Code: N/E RPCS: RPC

PORTSMOUTH (40642)

Facility: Maplewood Avenue

SCOPE: Complete Streets improvements on Maplewood Avenue from Congress Street to Vaughan Street

Total Cost \$154,523
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$75,000		\$52,839		\$127,839	\$52,839		\$75,000	TOWNS, STBG-FLEX, TC
ROW			\$26,684		\$26,684	\$21,347		\$5,337	STBG-FLEX, TOWNS
	\$75,000		\$79,523		\$154,523	\$74,186		\$80,337	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC

PORTSMOUTH (40644)

Facility: Market Street - RR

SCOPE: Railroad crossing upgrade on Market Street

Total Cost: \$70,932
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE			\$70,932		\$70,932	\$56,746		\$14,186	STBG5-200K, TOWNS
			\$70,932		\$70,932	\$56,746		\$14,186	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

PORTSMOUTH (41752)

Facility: Elwyn Road

SCOPE: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Total Cost: \$985,800
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$873,800			\$873,800	\$699,040		\$174,760	CMAQ, TOWNS
PE	\$37,000				\$37,000	\$29,600		\$7,400	CMAQ, TOWNS
ROW	\$75,000				\$75,000	\$60,000		\$15,000	CMAQ, TOWNS
	\$112,000	\$873,800			\$985,800	\$788,640		\$197,160	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC

PORTSMOUTH (42350)

Facility: Lang Road/Longmeadow Road/US Route 1

SCOPE: Realign Lang Road to connect to Longmeadow Road

Total Cost \$1,143,489
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$966,489				\$966,489	\$966,489			HSIP, TC
PE	\$172,000				\$172,000			\$172,000	OTHER NONPAR
ROW	\$5,000				\$5,000			\$5,000	OTHER NONPAR
	\$1,143,489				\$1,143,489	\$966,489		\$177,000	

Regionally Significant: N Clean Air Act Code: E-6 RPCS: RPC

PORTSMOUTH (42874)

Facility: VARIOUS

SCOPE: Purchase and install four electric charging stations for electric vehicles.

Total Cost \$51,260
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$46,260			\$46,260	\$37,008		\$9,252	CMAQ, TOWNS
PE	\$5,000				\$5,000	\$4,000		\$1,000	CMAQ, TOWNS
	\$5,000	\$46,260			\$51,260	\$41,008		\$10,252	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

PORTSMOUTH (42879)

Facility: **New Hampshire Ave/Arboretum Dr/Pease Blvd**

SCOPE: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

Total Cost \$420,442
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$380,442		\$380,442	\$304,354		\$76,088	CMAQ, TOWNS
PE	\$40,000				\$40,000	\$32,000		\$8,000	CMAQ, TOWNS
	\$40,000		\$380,442		\$420,442	\$336,354		\$84,088	

Regionally Significant: N Clean Air Act Code: E-51 RPCS: RPC

PORTSMOUTH, NH - KITTERY, ME (15731)

Facility: **US 1 Bypass**

SCOPE: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Total Cost \$15,620,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$13,050,000	\$2,570,000			\$15,620,000	\$15,620,000			NHP, TC
	\$13,050,000	\$2,570,000			\$15,620,000	\$15,620,000			

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC

PORTSMOUTH, NH - KITTERY, ME (16189)

Facility: I-95

SCOPE: PRESERVATION OF BRIDGE OVER PISCATAQUA RIVER (HIGH LEVEL BRIDGE)

Total Cost \$11,014,157
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$10,300,000	\$714,157			\$11,014,157		\$11,014,157		TPKRR
	\$10,300,000	\$714,157			\$11,014,157		\$11,014,157		

Regionally Significant: Y Clean Air Act Code: E-19 RPCS: RPC

PORTSMOUTH, NH - YORK, ME (16189B)

Facility: I-95

SCOPE: ITS Improvements to I-95 from Portsmouth, NH to York, ME

Total Cost \$5,603,532
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$205,000				\$205,000		\$205,000		TPKRR
CON	\$747,143	\$3,072,251	\$1,579,137		\$5,398,532		\$5,398,532		TPKRR
	\$952,143	\$3,072,251	\$1,579,137		\$5,603,532		\$5,603,532		

Regionally Significant: Y Clean Air Act Code: E-7 RPCS: RPC

PROGRAM (COAST5307)

Facility: Various

SCOPE: COAST operating, ADA, capital PM, planning, FTA 5307 funds plus pending CMAQ-to-FTA transfer.

Total Cost \$11,114,704
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,696,691	\$2,750,625	\$2,805,638	\$2,861,750	\$11,114,704	\$8,891,763		\$2,222,941	FTA5307, OTHER
	\$2,696,691	\$2,750,625	\$2,805,638	\$2,861,750	\$11,114,704	\$8,891,763		\$2,222,941	

Regionally Significant: N Clean Air Act Code: E-21 RPCS: RPC, SRPC

PROGRAM (FTA5307)

Facility: Boston Urbanized Area (UZA)

SCOPE: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Total Cost \$19,298,573
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$7,789,000	\$5,404,962	\$3,022,085	\$3,082,526	\$19,298,573	\$19,298,573			FTA5307, TC
	\$7,789,000	\$5,404,962	\$3,022,085	\$3,082,526	\$19,298,573	\$19,298,573			

Regionally Significant: N Clean Air Act Code: E-21 RPCS: CNHRPC, NRPC, RP

PROGRAM (MTA5307)

Facility: Manchester Transit Authority (MTA)

SCOPE: MTA operating, ADA, capital PM, planning utilizing FTA Section 5307 funds. Includes CART area.

Total Cost \$17,452,545
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$4,255,327	\$4,391,000	\$4,360,639	\$4,445,579	\$17,452,545	\$11,518,680		\$5,933,865	FTA5307, OTHER
	\$4,255,327	\$4,391,000	\$4,360,639	\$4,445,579	\$17,452,545	\$11,518,680		\$5,933,865	

Regionally Significant: N Clean Air Act Code: E-21 RPCS: RPC, SNHPC

PROGRAM (MTA5310)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for seniors and individuals w/ disabilities. Annual FTA Section 5310 apportionment - CART.

Total Cost \$621,184
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$150,714	\$153,728	\$156,803	\$159,939	\$621,184	\$496,947		\$124,237	FTA5310, OTHER
	\$150,714	\$153,728	\$156,803	\$159,939	\$621,184	\$496,947		\$124,237	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: RPC, SNHPC

PROGRAM (MTA5339)

Facility: Manchester Transit Authority (MTA)

SCOPE: Funding for capital vehicles and equipment for CART area. Annual FTA Section 5339 apportionment.

Total Cost: \$199,367
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$48,371	\$49,339	\$50,325	\$51,332	\$199,367	\$169,462	\$14,953	\$14,953	FTA5339, NHHF, OTHER
	\$48,371	\$49,339	\$50,325	\$51,332	\$199,367	\$169,462	\$14,953	\$14,953	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: RPC, SNHPC

SALEM (41750)

Facility: Manchester & Lawrence Rail Line

SCOPE: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

Total Cost: \$750,522
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$51,000				\$51,000	\$40,800		\$10,200	CMAQ, TOWNS
CON	\$655,000				\$655,000	\$524,000		\$131,000	CMAQ, TOWNS
PE	\$44,522				\$44,522	\$35,618		\$8,904	CMAQ, TOWNS
	\$750,522				\$750,522	\$600,418		\$150,104	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: RPC

SALEM (42884)

Facility: Various

SCOPE: Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

Total Cost \$1,573,819
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$1,373,819		\$1,373,819	\$1,099,055		\$274,764	CMAQ, TOWNS
PE	\$200,000				\$200,000	\$160,000		\$40,000	CMAQ, TOWNS
	\$200,000		\$1,373,819		\$1,573,819	\$1,259,055		\$314,764	

Regionally Significant: N Clean Air Act Code: E-52 RPCS: RPC

SALEM (42885)

Facility: Rte 28

SCOPE: Construct Rail Trail along NH 28 for approximately 1 mile.

Total Cost \$1,056,784
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$1,056,784		\$1,056,784	\$845,427		\$211,357	CMAQ, TOWNS
			\$1,056,784		\$1,056,784	\$845,427		\$211,357	

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC

SALEM TO MANCHESTER (10418X)

Facility: I-93

SCOPE: Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

Total Cost \$159,500
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$159,500				\$159,500	\$159,500			TC, STBG>200K
	\$159,500				\$159,500	\$159,500			

Regionally Significant: Y Clean Air Act Code: N/E RPCS: RPC, SNHPC

SALEM TO MANCHESTER (14800A)

Facility: I-93

SCOPE: MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D

Total Cost \$20,813,225
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$548,181	\$6,869,259	\$6,758,028	\$6,637,756	\$20,813,225	\$20,813,225			RZED, NHP, TC
	\$548,181	\$6,869,259	\$6,758,028	\$6,637,756	\$20,813,225	\$20,813,225			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: RPC

SEABROOK - HAMPTON (15904)

Facility: NH 1A

SCOPE: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

Total Cost \$21,058,191
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$17,195,781	\$568,177	\$17,763,957		\$17,763,957		GARVEE
PE	\$1,507,526	\$1,192,105			\$2,699,631	\$2,699,631			STBG5-200K, TC
ROW	\$594,603				\$594,603	\$594,603			STBG5-200K, TC
	\$2,102,129	\$1,192,105	\$17,195,781	\$568,177	\$21,058,191	\$3,294,234	\$17,763,957		

Regionally Significant: N Clean Air Act Code: E-19 RPCS: RPC

STATEWIDE TIER 2 (S) (43289)

Facility: Various

SCOPE: Resurfacing of various Tier 2 roadways

Total Cost \$5,075,025
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$15,025				\$15,025		\$15,025		BET, DOT NONPAR
CON	\$5,060,000				\$5,060,000	\$5,060,000			STBG-FLEX, TC
	\$5,075,025				\$5,075,025	\$5,060,000	\$15,025		

Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC, SNHPC, SRPC,

STRATHAM (41711)

Facility: NH108/Bunker Hill Avenue

SCOPE: Signalization, Turn Lanes and Intersection Realignment at the NH108/ Bunker Hill Intersection.

Total Cost \$244,717
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$150,002		\$94,715		\$244,717	\$244,717			STBG-FLEX, TC
	\$150,002		\$94,715		\$244,717	\$244,717			
Regionally Significant: N Clean Air Act Code: ATT RPCS: RPC									
	\$58,305,091	\$56,034,431	\$54,877,586	\$47,228,863	\$216,445,971	\$150,791,237	\$54,989,906	\$10,664,829	

PROGRAM (NSTI)

Facility: National Summer Transportation Institute

SCOPE: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

Total Cost \$200,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			NSTI
	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (ADA)

Facility: Various

SCOPE: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Total Cost \$840,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$340,000		\$340,000	\$680,000	\$680,000			STBG-SAFETY, TC
PE	\$70,000		\$70,000		\$140,000	\$140,000			STBG-FLEX, TC
ROW	\$10,000		\$10,000		\$20,000	\$20,000			STBG-FLEX, TC
	\$80,000	\$340,000	\$80,000	\$340,000	\$840,000	\$840,000			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide

PROGRAM (BRDG-HIB-M&P)

Facility: Various

SCOPE: Maintenance and preservation efforts for High Investment Bridges

Total Cost \$6,334,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$269,000	\$2,800,000	\$2,800,000	\$5,869,000	\$5,869,000			NHP, TC, STBG5-200K, STBG-FLEX
PE	\$100,000	\$85,000	\$100,000	\$100,000	\$385,000	\$385,000			STBG-FLEX, TC
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000			STBG-FLEX, TC
	\$120,000	\$374,000	\$2,920,000	\$2,920,000	\$6,334,000	\$6,334,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (BRDG-T1/2-M&P)

Facility: Tier 1-2 Bridges

SCOPE: Maintenance & preservation of tier 1 & 2 bridges.

Total Cost \$26,025,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$100,000	\$50,000	\$200,000	\$100,000	\$450,000	\$450,000			NHP, TC, STBG-FLEX
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, TC
CON	\$4,575,000	\$5,000,000	\$7,900,000	\$8,000,000	\$25,475,000	\$23,920,000	\$1,555,000		GF, NHP, STBG5-200K, TC, STBG<5K, STBG-FLEX
	\$4,700,000	\$5,075,000	\$8,125,000	\$8,125,000	\$26,025,000	\$24,470,000	\$1,555,000		

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (BRDG-T3/4-M&P)

Facility: Tier 3-4 Bridges

SCOPE: Maintenance and preservation of tier 3 & 4 bridges.

Total Cost \$11,700,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$100,000	\$100,000	\$50,000	\$50,000	\$300,000	\$300,000			NHP, TC, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000			NHP, STBG-FLEX, TC
CON	\$3,400,000	\$2,060,000	\$3,400,000	\$2,500,000	\$11,360,000	\$10,675,000	\$685,000		GF, NHP, STBG5-200K, STBG<5K, STBG-FLEX, TC
	\$3,510,000	\$2,170,000	\$3,460,000	\$2,560,000	\$11,700,000	\$11,015,000	\$685,000		

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (CBI)

Facility: Various

SCOPE: Complex Bridge Inspection (PARENT)

Total Cost \$1,000,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			STBG-FLEX, TC
	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide

PROGRAM (CMAQ-FTA)

Facility: Various

SCOPE: Funds transferred from CMAQ to FTA.

Total Cost \$8,800,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000	\$8,800,000			CMAQ, TC
	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000	\$8,800,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (CORRST)

Facility: Various

SCOPE: Corridor Studies Statewide

Total Cost \$2,800,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			CMAQ, TC
	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			

Regionally Significant: N Clean Air Act Code: ATT RPCS: Statewide

PROGRAM (CRDR)

Facility: **Various**

SCOPE: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Total Cost \$7,300,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding Programs
PE	\$700,000	\$400,000	\$100,000	\$100,000	\$1,300,000	\$1,300,000			NHP, STBG-FLEX, TC
ROW	\$27,500	\$51,700	\$25,000	\$25,000	\$129,200	\$129,200			NHP, STBG-FLEX, TC
CON	\$1,437,500	\$1,430,000	\$1,683,300	\$1,300,000	\$5,850,800	\$5,850,800			NHP, STBG-FLEX, TC
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
	\$2,170,000	\$1,886,700	\$1,813,300	\$1,430,000	\$7,300,000	\$7,300,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (DBE)

Facility: **Disadvantaged Business Enterprise**

SCOPE: IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

Total Cost \$260,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding Programs
OTHER	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000			DBE
	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (ENV-POST-CON)

Facility: STATEWIDE

SCOPE: Environmental commitments for post-construction obligations.

Total Cost \$400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, TC
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (FLAP)

Facility: Various

SCOPE: Improving transportation facilities that access Federal Lands within NH {FLAP}

Total Cost \$1,050,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$275,000	\$275,000	\$275,000	\$825,000	\$825,000			FH
PE		\$50,000	\$50,000	\$50,000	\$150,000	\$150,000			FH
ROW		\$25,000	\$25,000	\$25,000	\$75,000	\$75,000			FH
		\$350,000	\$350,000	\$350,000	\$1,050,000	\$1,050,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (FTA5310)

Facility: Various

SCOPE: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Total Cost \$11,020,195
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,977,600	\$3,025,346	\$2,483,787	\$2,533,462	\$11,020,195	\$8,816,156		\$2,204,039	FTA5310, OTHER, STBG-FLEX
	\$2,977,600	\$3,025,346	\$2,483,787	\$2,533,462	\$11,020,195	\$8,816,156		\$2,204,039	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide

PROGRAM (FTA5339)

Facility: Various

SCOPE: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

Total Cost \$24,829,011
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$6,732,071	\$6,839,206	\$5,573,136	\$5,684,599	\$24,829,011	\$19,863,209	\$2,482,901	\$2,482,901	FTA5339, OTHER, NH
	\$6,732,071	\$6,839,206	\$5,573,136	\$5,684,599	\$24,829,011	\$19,863,209	\$2,482,901	\$2,482,901	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide

PROGRAM (GRR)

Facility: Various

SCOPE: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Total Cost \$8,140,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$7,520,000			NHP, STBG-FLEX, TC
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			NHP, STBG-FLEX, TC
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000	\$8,140,000			

Regionally Significant: N Clean Air Act Code: E-9 RPCS: Statewide

PROGRAM (HSIP)

Facility: Various

SCOPE: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Total Cost \$37,758,475
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,330,000	\$200,000	\$200,000	\$200,000	\$1,930,000	\$1,930,000			HSIP, TC
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000	\$2,700,000			HSIP, TC
CON	\$6,471,232	\$7,859,081	\$9,059,081	\$9,059,081	\$32,448,475	\$32,448,475			HSIP, TC
ROW	\$230,000	\$150,000	\$150,000	\$150,000	\$680,000	\$680,000			HSIP, TC
	\$9,231,232	\$8,709,081	\$9,909,081	\$9,909,081	\$37,758,475	\$37,758,475			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide

PROGRAM (LTAP)

Facility: Local Technology Assistance Program

SCOPE: Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Total Cost \$600,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
SPR	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			LTAP
	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide

PROGRAM (MOBRR)

Facility: Various

SCOPE: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Total Cost \$18,500,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$4,400,000	\$4,470,000	\$4,500,000	\$4,500,000	\$17,870,000	\$14,296,000		\$3,574,000	OTHER, STBG-FLEX
PE	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000	\$400,000		\$100,000	OTHER, STBG-FLEX
ROW	\$25,000	\$55,000	\$25,000	\$25,000	\$130,000	\$104,000		\$26,000	OTHER, STBG-FLEX
	\$4,625,000	\$4,625,000	\$4,625,000	\$4,625,000	\$18,500,000	\$14,800,000		\$3,700,000	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

2021 Transportation Improvement Program

Covering Fiscal Years 2021-2024

FIGURE 15 - Statewide Programs

DRAFT - 02/09/2021

PROGRAM (OJT/SS)

Facility: OJT/SS

SCOPE: On the Job training for minority and women to reach journeyman status in the construction industry.

Total Cost \$120,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			TRAINING
	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide

PROGRAM (PAVE-T1-RESURF)

Facility: Tier 1 Highways

SCOPE: Resurface Tier 1 Highways

Total Cost \$50,200,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$12,250,000	\$12,250,000	\$12,250,000	\$12,250,000	\$49,000,000	\$49,000,000			NHP, STBG-FLEX, TC
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000			NHP, STBG-FLEX, TC
	\$12,550,000	\$12,550,000	\$12,550,000	\$12,550,000	\$50,200,000	\$50,200,000			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide

PROGRAM (PAVE-T2-REHAB)

Facility: Tier 2 Highways

SCOPE: Rehab of Tier 2 roads.

Total Cost \$10,310,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$200,000	\$50,000	\$125,000	\$125,000	\$500,000	\$500,000			NHP, STBG-FLEX, TC
ROW	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, TC
CON	\$2,345,000	\$6,509,000		\$836,000	\$9,690,000	\$9,690,000			STBG-FLEX, TC, NHP
	\$2,575,000	\$6,589,000	\$155,000	\$991,000	\$10,310,000	\$10,310,000			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide

PROGRAM (PAVE-T2-RESURF)

Facility: Tier 2 Highways

SCOPE: Resurfacing Tier 2 Roadways

Total Cost \$74,020,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$29,120,000	\$8,200,000	\$14,000,000	\$20,400,000	\$71,720,000	\$47,720,000	\$24,000,000		BET, NHP, STBG-FLEX, TC
PE	\$800,000	\$800,000	\$300,000	\$300,000	\$2,200,000	\$2,200,000			NHP, STBG-FLEX, TC
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, TC
	\$29,945,000	\$9,025,000	\$14,325,000	\$20,725,000	\$74,020,000	\$50,020,000	\$24,000,000		

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide

PROGRAM (PVMRK)

Facility: Various

SCOPE: Statewide Pavement Marking Annual Project

Total Cost \$12,400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000	\$12,380,000			NHP, STBG-FLEX, TC
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000	\$12,400,000			

Regionally Significant: N Clean Air Act Code: E-11 RPCS: Statewide

PROGRAM (RCTRL)

Facility: Various

SCOPE: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Total Cost \$6,250,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000		\$1,250,000	DNCR, RECTRAILS
	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000		\$1,250,000	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (RRRCS)

Facility: **Statewide Railroad Crossings**

SCOPE: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Total Cost \$5,411,540
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$1,548,385	\$925,000	\$925,000	\$925,000	\$4,323,385	\$4,323,385			RL, TC
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			RL, TC
PE	\$303,155	\$250,000	\$250,000	\$250,000	\$1,053,155	\$1,053,155			RL, TC
ROW	\$5,000	\$5,000		\$5,000	\$15,000	\$15,000			RL, TC
	\$1,861,540	\$1,185,000	\$1,180,000	\$1,185,000	\$5,411,540	\$5,411,540			

Regionally Significant: N Clean Air Act Code: E-1 RPCS: Statewide

PROGRAM (SRTS)

Facility: **Various**

SCOPE: SAFE ROUTES TO SCHOOL PROGRAM

Total Cost \$25,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,000				\$25,000	\$25,000			SRTS
	\$25,000				\$25,000	\$25,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide

2021 Transportation Improvement Program
Covering Fiscal Years 2021-2024

FIGURE 15 - Statewide Programs
DRAFT - 02/09/2021

PROGRAM (STIC)

Facility: **Varies**

SCOPE: STIC Incentives

Total Cost \$500,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$400,000	\$100,000		NHDOTOB, STIC
	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$400,000	\$100,000		

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (TA)

Facility: **Various**

SCOPE: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Total Cost \$12,768,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$305,950	\$215,000	\$315,950	\$215,950	\$1,052,850	\$842,280		\$210,570	OTHER, TAP
ROW	\$137,650	\$127,650	\$127,650	\$127,650	\$520,600	\$416,480		\$104,120	OTHER, TAP
CON	\$2,748,400	\$2,849,350	\$2,748,400	\$2,848,400	\$11,194,550	\$8,955,640		\$2,238,910	OTHER, TAP
	\$3,192,000	\$3,192,000	\$3,192,000	\$3,192,000	\$12,768,000	\$10,214,400		\$2,553,600	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide

PROGRAM (TRAC)

Facility: TRansportation And Civil engineering program

SCOPE: Implement and participate in AASHTO TRAC program in local high schools.

Total Cost \$88,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			STBG-FLEX, TC
	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (TRCK-WGHT-SFTY)

Facility: Various

SCOPE: Truck weight safety inspection & maintenance program

Total Cost \$400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, TC
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide

PROGRAM (TSMO)

Facility: Transportation Systems Management and Operations

SCOPE: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Total Cost \$1,400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$1,400,000			NHP, STBG-FLEX, TC
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$1,400,000			

Regionally Significant: N Clean Air Act Code: E-7 RPCS: Statewide

PROGRAM (UBI)

Facility: Various

SCOPE: Underwater Bridge Inspection (Annual Project)

Total Cost \$220,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,000	\$50,000	\$60,000	\$60,000	\$220,000	\$220,000			STBG-FLEX, TC
	\$50,000	\$50,000	\$60,000	\$60,000	\$220,000	\$220,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide

PROGRAM (USSS)

Facility: Various

SCOPE: Project to update signing on state system

Total Cost \$2,120,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, TC
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$2,000,000			NHP, STBG-FLEX, TC
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$2,120,000			

Regionally Significant: N Clean Air Act Code: E-44 RPCS: Statewide

STATEWIDE (41756)

Facility: Various

SCOPE: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Total Cost \$334,620
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$165,000	\$169,620			\$334,620	\$334,620			CMAQ, TC
	\$165,000	\$169,620			\$334,620	\$334,620			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: Statewide

STATEWIDE (42878)

Facility: Various

SCOPE: Upgrades to 10 locations statewide that may include flashing yellow arrow & optimized signal timing.

Total Cost \$565,400
 Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding Programs
PE		\$67,848			\$67,848	\$67,848			CMAQ, TC
CON		\$497,552			\$497,552	\$497,552			CMAQ, TC
		\$565,400			\$565,400	\$565,400			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: Statewide

\$95,878,943 \$78,089,853 \$82,170,804 \$88,549,642 \$344,689,241 \$303,675,800 \$28,822,901 \$12,190,540