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Notice of Comment Period and Public Hearing Rockingham Planning Commission 2015-2018 TIP Amendment #2

The FY 2015-2018 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and the supporting documentation can be found on the Rockingham Planning Commission website at http://www.rpc-nh.org.

A 15-day public comment period for the Amendments begins Tuesday, January 26th, 2016 and concludes on Tuesday, February 9th, 2016. A public hearing to consider the changes and any received comments is scheduled for *Wednesday* February 10th, 2016, beginning at 7:00 PM at the Kingston Town Hall (163 Main Street, Kingston). The Planning Commission will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <u>http://www.rpc-nh.org</u>, and will be sent to interested parties by request. Written comments will also be accepted through July 28th, 2015 and may be addressed to:

Rockingham Planning Commission 156 Water Street Exeter, NH 03833 Email: <u>email@rpc-nh.org</u> with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.



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MEMORANDUM

From: Dave Walker, Senior Transportation Planner

Date: 1/21/2016

RE: 2015-2018 TIP Amendment #2

Attached is a table that summarizes the changes that Amendment #2 proposes to make to the 2015-2018 Transportation Improvement Program (TIP) within the Rockingham Planning Commission region. The full TIP/STIP revision report is available on the RPC website (www.rpc-nh.org) for those interested in additional detail regarding the proposed changes to each project. Overall, there are 23 Statewide and 26 regional project changes (49 total) proposed and these take the form of cost increases or decreases, projects being added or dropped from the TIP, and changes in scope as shown in the table below. The Long Range Transportation Plan (LRTP) is also being updated at this time to maintain consistency between the project lists in the two documents. The MPO is conducting a 10 day public comment period on Amendment 2 that will begin on January 26th, 2016 and concludes on February **9**th, 2015. A final opportunity for comments will be during the public hearing at the **February 10th**, **2016** *RPC Meeting (7:00 PM) at a location to be determined* which will take place prior to MPO action on the amendment.

	# Of			
Change	Projects	Approved Cost	Proposed Cost	Net Change
Decreased Funding/Cost	20	\$ 405,906,836	\$ 373,285,503	\$ (32,605,939)
Increased Funding/Cost	12	\$ 114,298,752	\$ 141,385,345	\$ 27,086,593
New Projects	7	\$ 0	\$ 7,967,972	\$ 7,967,972
Scope Only	6	\$ 4994,546	\$ 4994,546	\$ 0
Removed Projects	4	\$ 8,777,668	\$ 0	\$ (8,777,668)
Totals	49	\$ 533,977,802	\$ 527,633,366	\$ (6,344,436)

<u>Analysis</u>

This amendment consists of the changes to forty-nine regional projects and statewide programs with a net decrease in cost of just over \$6.3 million. There are twenty projects that are decreasing in cost while another twelve show an increase. Seven new projects are being added to the TIP:

- **2016 STIC Incentive** which offers technical assistance and funds to support innovative practices in state transportation agencies.
- *Epping 29608* which will make improvements to NH 125 between NH 27 and NH 87.

- *Plaistow-Kingston 10044E* which was removed from the TIP in Amendment #1 but has returned with an (expected) reduced scope to make improvements to NH 125 between the Plaistow-Kingston town line and the Hunt Road/Newton Junction Road intersection.
- **Portsmouth 29640** which will make improvements to US Route 1 between Ocean Road and White Cedar Boulevard and between Constitution Avenue and Wilson Road.
- Salem to Manchester 14633P which funds Phase 3 of the CTAP Program.
- *Salem to Manchester 14633R* which funds a DES Land Grant Program related to the I-93 widening.
- *Trapeze Software* which purchases software for the State Rideshare Program.

While four others are being removed:

- **TMC-MAINT** which was set up as a programmatic project to fund maintenance of the Traffic Monitoring Center but was not used. Another project has been developed to hold this funding (Statewide 27022).
- *Seabrook-Hampton 15904* rehabilitation of the Neil Underwood Bridge on NH 1A project is being delayed beyond the timeframe of the TIP (2019).
- **SBCM** as part of MAP-21, the Scenic Byways program is being integrated into the Transportation Alternatives Program (TAP) and will not have separate funding any longer.
- **Salem to Manchester 10418** which has handled the programmatic mitigation (CTAP and DES Land Protection) funds for the I-93 widening project is closing out. Funds are being transferred to 14633P and 14633R which are being added to the TIP concurrently and serve the same purposes.

Other than the Seabrook-Hampton 15904 project, there are no substantial delays to projects incorporated into Amendment #2. There are several projects that show shifts in funding to earlier or later years and these changes are identified in the attached project listing as part of the description of the proposed amendment for each. Scope changes are identified with strikethroughs marking the old text and exact changes in costs are identified. The full revision report provided by NHDOT includes additional detail on projects and proposed changes at that is available on the RPC website.

Additionally, listed in the full revision report are three projects that the MPO Amended as part of Amendment #1 in July, 2015 that are included for NHDOT database consistency purposes. No action will be taken on these projects as the proposed changes have already been made:

- The *Federal Lands Access Program (FLAP)* project was added to the TIP and remains consistent with the listing on page 20 of the full revision report.
- *Newington-Dover* **11238S** (page 62 of the revision report), which is handling the contract for the rehabilitation of the General Sullivan Bridge, was removed from the MPO TIP.
- **Portsmouth 29781** (page 5 of 7 of the "Scope Only Changes" portion of the revision report) upgrades 5 signals on Woodbury Avenue, Market Street, and Granite Street.

Recommendation

Based on the information provided regarding the movement of projects in time, and changes in scope and cost, staff concludes that:

- The fiscal constraint of the TIP/STIP is maintained according to the DOT fiscal constraint documentation which is included in the informational packet on the RPC website.
- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area. For this reason no air quality conformity analysis is necessary.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Recommend that the TAC recommend approval of TIP Amendment #2 by the MPO Policy Committee.

Project Summary Table – Amendment #2

Location: Han	npton (p. 2	-		roject ID:	23821	Facility:	Hampton Beach
Description:							ct update to Hampto
		aster Plan. Updat	e to Transport	ation Eleme	ent of Hamp	ton Beach A	rea Master Plan.
Proposed Ame	endment:	Change in Scope	.				
Total Propose	d 2015-201	<u>8 TIP Funding:</u>	\$	275,000			
1 4 ¹	instan Da			and and ID.	44220	F	Consulations TDV
		ver (p. 5 of 7)		roject ID:	11238	Facility:	Spaulding TPK
Description:		liden Turnpike ind	cluding Little B	ay Bridges	from Goslin	ig Road to D	over Toll , PE and RO\
Duran and Ameri	Only .	Constant Character	in dude Court		Nik		
Proposed Ame	enament:	PE and ROW to (ruction pha	se. No chang	ge in cost but	t \$485,618 shifted fror
Total Droposo	4 201E 201			1,243,911			
Total Propose	u 2015-201	o HP Fullullig.	Ş	1,245,911			
Location: Port	tsmouth (p.	. 5 of 7)	Р	roject ID:	29781	Facility:	Woodbury Ave,
				•		•	Market St, Granite S
Description:	Upgrade	5 existing traffic	controllers and	d interconn	ects on Wo	odbury Aven	ue, Market Street, an
<u> </u>	Granite S	-				,	
Proposed Ame	endment:	New TIP/STIP I	isting that ad	lds PE for	2015 (\$157	7,000) and (Construction for 201
		(\$286,305).	-		••		
Total Propose	d 2015-201	8 TIP Funding:	\$	443,305			
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<u>Proposed Amendment:</u> Funding listed under the PE phase should have been removed during Amendment #1 but was not which roughly doubled the funding available for the project. The Amendment removes this PE funding as well as some inflation from "Other" phase.

\$463,247

Total Proposed 2015-2018 TIP Funding:

Location: COAST (p. 12 of 116) Project ID: 68069 Facility: COAST Description: Capital equipment purchases and operating support for COAST bus services on the Spaulding Turnpike. Proposed Amendment; Description: Statewide (p. 14 of 116) Project ID: 40284 Facility: Intercity Bus Transit Description: Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, -933, and +95 intercity services. Proposed Amendment; Change in Phase from PE to "Other". Decreased funding by \$55.36 Million. Total Proposed 2015-2018 TIP Funding: \$9,304,754 Editive: NH 125 Description: NH Route 125 Improvements from NH 27 to NH 87 - 1.7 miles. Proposed Amendment; NH Route 125 Improvements from NH 27 to NH 87 - 1.7 miles. Proposed Amendment: New Project ID: Pose facility: Transit Description: NTA S009 Funding program (Capital bus and bus facilities) Transit Proposed Amendment:: New Project ID: FAS309 Facility: Various Description: FTA 5309 Funding program (Capital bus and bus facilities) Proposed Amendment: New Project ID: HAS200 Description: FT							
Turnpike. Proposed Amendment: Decrease in FY 15 PE funds by \$71,267 Interview Int	<u>Descriptic</u>	COAST (p. 12	of 116)	Project ID:	68069	Facility:	COAST
Proposed Amendment: Decrease in FY 15 PE funds by \$71,267 Total Proposed 2015-2018 TIP Funding: \$2,766,631 Location: Statewide (p. 14 of 116) Project ID: 40284 Facility: Intercity Bus Transit Description: Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, I-93, and I-95 intercity services. Proposed Amendment:: Charge in Phase from PE to "Other". Decreased funding by \$5.36 Million. Total Proposed 2015-2018 TIP Funding: \$9,304,754 Facility: NH 125 Description: NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles. Proposed Amendment: NH 2015-2018 TIP Funding: Total Proposed 2015-2018 TIP Funding: \$652,740 S652,740 Facility: Transit Location: Urbanized Areas (p. 21 of 116) Project ID: FAS309 Facility: Transit Peroposed Amendment: Increased funding by S2 million. Change phase from PE to "Other" Total Proposed 2015-2018 TIP Funding: \$4,000,000 Location: Statewide (p. 24 of 116) Project ID: HAZMAT Facility: Various Description: Programmatic project for post construction haz mat obligations Proposed 2015-2018 TIP Funding: \$111,800		·		nd operating supp	ort for COA	ST bus servi	ces on the Spaulding
Total Proposed 2015-2018 TIP Funding: \$2,766,631 Location: Statewide (p. 14 of 116) Project ID: 40284 Facility: Intercity Bus Transit Description: Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, 1-93, and 1-95 intercity services. Proposed Amendment: Change in Phase from PE to "Other". Decreased funding by \$5.36 Million. Total Proposed 2015-2018 TIP Funding: \$9.304,754 S9.304,754 Location: Epping (p. 20 of 116) Project ID: 29608 Facility: NH 125 Description: NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles. Proposed Amendment: New Project in TIP. Total Proposed 2015-2018 TIP Funding: \$652,740 Facility: Transit Description: FTA 5309 Funding program (Capital bus and bus facilities) Proposed Amendment: Increased funding by \$2 million. Change phase from PE to "Other" Total Proposed 2015-2018 TIP Funding: \$4,000,000 Statewide (p. 24 of 116) Project ID: HAZMAT Facility: Various Description: Programmatic project for post construction haz mat obligations Proposed 2015-2018 TIP Funding: \$111,800 Location: Statewide (p. 24 of 116) Project ID:							
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bus. For FEE Turnpike, I-93, and I-95 intercity services. Proposed Amendment: Change in Phase from PE to "Other". Decreased funding by \$5.36 Million. Total Proposed 2015-2018 TIP Funding: \$9,304,754 Location: Epping (p. 20 of 116) Project ID: 29608 Facility: NH 125 Description: NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles. Proposed Amendment: New Project in TIP. Total Proposed 2015-2018 TIP Funding: \$652,740 Location: Urbanized Areas (p. 21 of 116) Project ID: FTA5309 Facility: Transit Description: FTA 5309 Funding program (Capital bus and bus facilities) Proposed Amendment: Increased funding by \$2 million. Change phase from PE to "Other" Total Proposed 2015-2018 TIP Funding: \$4,000,00 Location: Statewide (p. 24 of 116) Project ID: HAZMAT Facility: Various Description: Programmatic project for post construction haz mat obligations Proposed Amendment: Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding: \$111,800 Location: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 18 Bridge over Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238 Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Obver (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488							Transit
Proposed Amendment:Change in Phase from PE to "Other". Decreased funding by \$5.36 Million.Total Proposed 2015-2018 TIP Funding:\$9,304,754Location: Epping (p. 20 of 116)Project ID:29608Facility:NH 125Description:NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles.Proposed Amendment:New Project in TIP.Total Proposed 2015-2018 TIP Funding:\$652,740\$FA5309Facility:TransitDescription:FTA 5309 Funding program (Capital bus and bus facilities)Proposed Amendment:Increased funding by \$2 million. Change phase from PE to "Other"Proposed Amendment:Increased funding by \$2 million. Change phase from PE to "Other"VariousDescription:FTA 5309 Funding rogram (Capital bus and bus facilities)VariousProposed 2015-2018 TIP Funding:\$4,000,000Katewide (p. 24 of 116)Project ID:HAZMATFacility:VariousDescription:Programmatic project for post construction haz mat obligationsProposed Amendment:Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding:\$111,800Satewide (p. 24 of 116)Project ID:16127Facility:NH 1B Bridge over Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little HarborNo 066/071Proposed Amendment:Proposed 2015-2018 TIP Funding:\$5,199,851Proposed Amendment:PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.<	<u>Descriptic</u>	·	· · ·			s used for co	mmuter and intercity
Total Proposed 2015-2018 TIP Funding:\$9,304,754Location:Epping (p. 20 of 116)Project ID:29608Facility:NH 125Description:NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles.Proposed Amendment:New Project in TIP.Total Proposed 2015-2018 TIP Funding:\$652,740Location:Urbanized Areas (p. 21 of 116)Project ID:FTA5309Facility:TransitDescription:FTA 5309 Funding program (Capital bus and bus facilities)Proposed Amendment:Increased funding by \$2 million. Change phase from PE to "Other"Total Proposed 2015-2018 TIP Funding:\$4,000,000Location:Statewide (p. 24 of 116)Project ID:HAZMATProposed Amendment:Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding:\$111,800Location:New Castle-Rye (p. 58 of 116)Project ID:16127Facility:NH 1B Bridge over Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071Project ID:16127Facility:Spaulding TPKProposed Amendment:PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.Total Proposed 2015-2018 TIP Funding:\$1,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TPKDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Prop				-			
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Description: NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles. Proposed Amendment: New Project in TIP. Total Proposed 2015-2018 TIP Funding: \$652,740 Location: Urbanized Areas (p. 21 of 116) Project ID: FTA5309 Facility: Transit Description: FTA 5309 Funding program (Capital bus and bus facilities) Proposed Amendment: Increased funding by \$2 million. Change phase from PE to "Other" Total Proposed 2015-2018 TIP Funding: \$4,000,000 \$4,000,000 Location: Statewide (p. 24 of 116) Project ID: HAZMAT Facility: Various Description: Programmatic project for post construction haz mat obligations Proposed Amendment: Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding: \$111,800 \$111,800 Location: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 1B Bridge over Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor Little Harbor Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Proposed Amendment: PF has	<u>Total Prop</u>	<u>2015-20 2015-20 2015-20 2015</u>	18 TIP Funding:	\$9,304,754			
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Proposed Amendment: New Project in TIP. Total Proposed 2015-2018 TIP Funding: \$652,740 Location: Urbanized Areas (p. 21 of 116) Project ID: FTA5309 Facility: Transit Description: FTA 5309 Funding program (Capital bus and bus facilities) Proposed Amendment: Increased funding by \$2 million. Change phase from PE to "Other" Total Proposed 2015-2018 TIP Funding: \$4,000,000 Location: Statewide (p. 24 of 116) Project ID: HAZMAT Facility: Various Description: Programmatic project for post construction haz mat obligations Proposed Amendment: Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding: \$111,800 Location: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 1B Bridge over Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor No 066/071 Proposed Amendment: PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative. Total Proposed Amendment: Project ID: 11238M Facility: Spaulding TPK Description: Newington (p. 59 of 116) Project ID: 11238M Facility						. adinty.	
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Description: FTA 5309 Funding program (Capital bus and bus facilities) Proposed Amendment: Increased funding by \$2 million. Change phase from PE to "Other" Total Proposed 2015-2018 TIP Funding: \$4,000,000 Location: Statewide (p. 24 of 116) Project ID: HAZMAT Facility: Various Description: Programmatic project for post construction haz mat obligations Proposed 2015-2018 TIP Funding: \$111,800 Location: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 1B Bridge over Little Harbor Description: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 1B Bridge over Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071 No 066/071 Proposed Amendment: PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative. Total Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed 2015-2018 TIP Funding: <td></td> <td></td> <td></td> <td>\$652,740</td> <td></td> <td></td> <td></td>				\$652,740			
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Total Proposed 2015-2018 TIP Funding:\$4,000,000Location:Statewide (p. 24 of 116)Project ID:HAZMATFacility:VariousDescription:Programmatic project for post construction haz mat obligationsProposed Amendment:Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding:\$111,800Location:New Castle-Rye (p. 58 of 116)Project ID:16127Facility:NH 1B Bridge over Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071No 066/071Statewide bridge, SH 1B over Little Harbor (Red List) Br No 066/071Proposed 2015-2018 TIP Funding:\$5,199,851Spaulding TVRDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071Proposed 2015-2018 TIP Funding:\$5,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TVRDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed 2015-2018 TIP Funding:Proposed 2015-2018 TIP Funding:\$12,923,432Location:Newington-Dover (p. 60 of 116)Project ID:112380Idcation:Newington-Dover (p. 60 of 116)Projosed Amendment:Construction cost decreased by \$7,944,488							,
Location:Statewide (p. 24 of 116)Project ID:HAZMATFacility:VariousDescription:Programmatic project for post construction haz mat obligationsProposed Amendment:Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding:\$111,800Location:New Castle-Rye (p. 58 of 116)Project ID:16127Facility:NH 18 Bridge over Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over LittleHarbor (Red List) Br No 066/071Proposed Amendment:PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.Total Proposed 2015-2018 TIP Funding:\$5,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TPKDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment:Additional construction funding (State funds) for FY16 of \$1,068,809Total Proposed 2015-2018 TIP Funding:\$12,923,432\$12,923,432Location:Newington-Dover (p. 60 of 116)Project ID:112380Facility:Spaulding TPKDescription:NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment:Construction cost decreased by \$7,944,488Facility:Spaulding TPK					onase from I	'E to "Other	
Description: Programmatic project for post construction haz mat obligations Proposed Amendment: Removed inflation and indirects from programmatic listing Total Proposed 2015-2018 TIP Funding: \$111,800 Location: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 1B Bridge over Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Proposed Amendment: PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative. Total Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 \$2,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488	<u>Total Prop</u>	<u>30sed 2015-20</u>	18 TIP Funding:	\$4,000,000			
Proposed Amendment: Total Proposed 2015-2018 TIP Funding:\$111,800Location:New Castle-Rye (p. 58 of 116)Project ID:16127Facility: ICNH 1B Bridge over Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little No 066/071Project ID:16127Facility: ICNH 1B Bridge over Little HarborProposed Amendment:PE has been completed and removed from project listing (-\$634,350).Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.Total Proposed 2015-2018 TIP Funding:\$5,199,851\$5,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TPKDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment:Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding:\$12,923,432Location:Newington-Dover (p. 60 of 116)Project ID:112380Facility:Spaulding TPKDescription:NH 16/US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge 	Location:	Statewide (p.	. 24 of 116)	Project ID:	HAZMAT	Facility:	Various
Total Proposed 2015-2018 TIP Funding:\$111,800Location:New Castle-Rye (p. 58 of 116)Project ID:16127Facility:NH 1B Bridge over Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071Proposed Amendment:PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.Total Proposed 2015-2018 TIP Funding:\$5,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TPKDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment:Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding:\$12,923,432Location:Newington-Dover (p. 60 of 116)Project ID:112380Facility:Spaulding TPKDescription:NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment:Construction cost decreased by \$7,944,488Facility:Spaulding TPK	Descriptio	on: Program	mmatic project for post co	onstruction haz mat	obligations		
Location: New Castle-Rye (p. 58 of 116) Project ID: 16127 Facility: NH 1B Bridge over Little Harbor Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Proposed Amendment: PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative. Total Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Facility: Spaulding TPK Proposed Amendment: Construction cost decreased by \$7,944,488 Facility: Spaulding TPK	<u>Proposed</u>	Amendment:	Removed inflation and	l indirects from pro	grammatic	listing	
Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071Proposed Amendment:PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.Total Proposed 2015-2018 TIP Funding:\$5,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TPKDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment:Additional construction funding (State funds) for FY16 of \$1,068,809Total Proposed 2015-2018 TIP Funding:\$12,923,432\$12380Facility:Spaulding TPKLocation:Newington-Dover (p. 60 of 116)Project ID:112380Facility:Spaulding TPKDescription:NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment:Construction cost decreased by \$7,944,488Facility:Spaulding TPK	<u>Total Prop</u>	<u>2015-20 2015-20</u>	18 TIP Funding:	\$111,800			
Little HarborDescription:Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071Proposed Amendment:PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.Total Proposed 2015-2018 TIP Funding:\$5,199,851Location:Newington (p. 59 of 116)Project ID:11238MFacility:Spaulding TPKDescription:Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment:Additional construction funding (State funds) for FY16 of \$1,068,809Total Proposed 2015-2018 TIP Funding:\$12,923,432\$12380Facility:Spaulding TPKLocation:Newington-Dover (p. 60 of 116)Project ID:112380Facility:Spaulding TPKDescription:NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment:Construction cost decreased by \$7,944,488Facility:Spaulding TPK	Location:	New Castle-R	we (n. 58 of 116)	Project ID:	16127	Facility	NH 1B Bridge over
Description: Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Proposed Amendment: PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative. Total Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488	LUCALIUII.	New Castle-N	ye (p. 56 61 110)	riojectib.	1012/	racincy.	
No 066/071 PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative. Total Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488							-
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Total Proposed 2015-2018 TIP Funding: \$5,199,851 Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TPK Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488		-		af bascule moveab	le bridge, N⊦	I 1B over Litt	Little Harbor
Location: Newington (p. 59 of 116) Project ID: 11238M Facility: Spaulding TVR Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Facility: Spaulding TPK	Descriptic	No 066	6/071		-		Little Harbor le Harbor (Red List) Br
Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488	Descriptic	No 066	PE has been completed	d and removed fror	n project list	ing (-\$634,3	Little Harbor le Harbor (Red List) Br 50). Cost decrease of
Description: Spaulding Turnpike (NH Rte 16) Mainline Roadway Approach Reconstruction in Newington Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488	Descriptio	No 066 Amendment:	/071 PE has been completed approximately \$2.1 mil	l and removed fror lion for constructio	n project list	ing (-\$634,3	Little Harbor le Harbor (Red List) Br 50). Cost decrease of
Proposed Amendment: Additional construction funding (State funds) for FY16 of \$1,068,809 Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488	Description Proposed Total Prop	No 066 Amendment: posed 2015-20	7/071 PE has been completed approximately \$2.1 mil 118 TIP Funding:	d and removed fror lion for constructio \$5,199,851	n project list n based on f	ing (-\$634,3 ixed bridge a	Little Harbor le Harbor (Red List) Br 50). Cost decrease of liternative.
Total Proposed 2015-2018 TIP Funding: \$12,923,432 Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Proposed Amendment: Construction cost decreased by \$7,944,488 Vertice of the second s	Descriptic Proposed Total Prop	No 066 Amendment: posed 2015-20 Newington (p	7/071 PE has been completed approximately \$2.1 mil D18 TIP Funding: D. 59 of 116)	d and removed fror lion for constructio \$5,199,851 Project ID:	n project list n based on f 11238M	ing (-\$634,3 ixed bridge a Facility:	Little Harbor le Harbor (Red List) Br 50). Cost decrease of ilternative. Spaulding TPK
Location: Newington-Dover (p. 60 of 116) Project ID: 112380 Facility: Spaulding TPK Description: NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge Spaulding TPK Spaulding TPK Proposed Amendment: Construction cost decreased by \$7,944,488 Spaulding TPK Spaulding TPK	Description Proposed Total Prop Location: Description	No 066 Amendment: posed 2015-20 Newington (p on: Spauldi	7/071 PE has been completed approximately \$2.1 mil <u>018 TIP Funding:</u> 0. 59 of 116) ing Turnpike (NH Rte 16)	d and removed fror lion for constructio \$5,199,851 Project ID: Mainline Roadway	n project list n based on f 11238M Approach Re	ting (-\$634,3 Fixed bridge a Facility: econstruction	Little Harbor le Harbor (Red List) Br 50). Cost decrease of ilternative. Spaulding TPK i in Newington
<u>Description:</u> NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge <u>Proposed Amendment:</u> Construction cost decreased by \$7,944,488	Description Proposed Total Prop Location: Description Proposed	No 066 Amendment: posed 2015-20 Newington (p on: Spauldi Amendment:	7/071 PE has been completed approximately \$2.1 mil <u>018 TIP Funding:</u> 5. 59 of 116) ing Turnpike (NH Rte 16) Additional construction	d and removed fror lion for constructio \$5,199,851 Project ID: Mainline Roadway funding (State fun	n project list n based on f 11238M Approach Re	ting (-\$634,3 Fixed bridge a Facility: econstruction	Little Harbor le Harbor (Red List) Br 50). Cost decrease of ilternative. Spaulding TPK i in Newington
Proposed Amendment: Construction cost decreased by \$7,944,488	Description Proposed Total Prop Location: Description Proposed	No 066 Amendment: posed 2015-20 Newington (p on: Spauldi Amendment:	7/071 PE has been completed approximately \$2.1 mil <u>018 TIP Funding:</u> 5. 59 of 116) ing Turnpike (NH Rte 16) Additional construction	d and removed fror lion for constructio \$5,199,851 Project ID: Mainline Roadway funding (State fun	n project list n based on f 11238M Approach Re	ting (-\$634,3 Fixed bridge a Facility: econstruction	Little Harbor le Harbor (Red List) Br 50). Cost decrease of ilternative. Spaulding TPK i in Newington
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Total Proposed 2015-2018 TIP Funding: \$21,877,886	Description Proposed Total Prop Location: Description Proposed Total Prop Location:	No 066 Amendment: posed 2015-20 Newington (pon: Spauldi Amendment: posed 2015-20 Newington-D	 j/071 PE has been completed approximately \$2.1 million <u>018 TIP Funding:</u> 59 of 116) ing Turnpike (NH Rte 16) Additional construction <u>018 TIP Funding:</u> Pover (p. 60 of 116) US 4 SPLDG TPK, Rehabili 	d and removed from lion for constructio \$5,199,851 Project ID: Mainline Roadway in funding (State fun \$12,923,432 Project ID: tate the existing Lit	n project list n based on f 11238M Approach Re ds) for FY16 112380 tle Bay Bridg	ting (-\$634,3 ixed bridge a Facility: construction of \$1,068,80 Facility:	Little Harbor le Harbor (Red List) Br 50). Cost decrease of liternative. Spaulding TPK in Newington 9
	Description Proposed Total Prop Location: Proposed Total Prop Location: Description Proposed Total Prop	No 066 Amendment: posed 2015-20 Newington (p on: Spauldi Amendment: posed 2015-20 Newington-D on: NH 16/ Amendment:	 j/071 PE has been completed approximately \$2.1 million <u>018 TIP Funding:</u> 59 of 116) ing Turnpike (NH Rte 16) Additional construction <u>018 TIP Funding:</u> 100 ver (p. 60 of 116) ¹ US 4 SPLDG TPK, Rehabilitic Construction cost decret 	d and removed fror lion for constructio \$5,199,851 Project ID: Mainline Roadway funding (State fun \$12,923,432 Project ID: tate the existing Lit eased by \$7,944,48	n project list n based on f 11238M Approach Re ds) for FY16 112380 tle Bay Bridg	ting (-\$634,3 ixed bridge a Facility: construction of \$1,068,80 Facility:	Little Harbor le Harbor (Red List) Br 50). Cost decrease of liternative. Spaulding TPK in Newington 9
	Description Proposed Total Prop Location: Proposed Total Prop Location: Description Proposed Total Prop	No 066 Amendment: posed 2015-20 Newington (p on: Spauldi Amendment: posed 2015-20 Newington-D on: NH 16/ Amendment:	 j/071 PE has been completed approximately \$2.1 million <u>018 TIP Funding:</u> 59 of 116) ing Turnpike (NH Rte 16) Additional construction <u>018 TIP Funding:</u> 100 ver (p. 60 of 116) ¹ US 4 SPLDG TPK, Rehabilitic Construction cost decret 	d and removed fror lion for constructio \$5,199,851 Project ID: Mainline Roadway funding (State fun \$12,923,432 Project ID: tate the existing Lit eased by \$7,944,48	n project list n based on f 11238M Approach Re ds) for FY16 112380 tle Bay Bridg	ting (-\$634,3 ixed bridge a Facility: construction of \$1,068,80 Facility:	Little Harbor le Harbor (Red List) Br 50). Cost decrease of liternative. Spaulding TPK in Newington 9

Location:	UNH – Durha	ım (p. 63 of 116)	Project ID:	NSTI	Facility:	None
Descript		mmatic project as a Coopera	-		PA) with th	e University of New
		hire. National Summer Transp				
-		Inflation and Indirects remo		ing estimate	(-\$18,472)	
<u>Total Pro</u>	oposed 2015-20	018 TIP Funding:	\$120,000			
Location:	Plaistow-King	gston (p. 66 of 116)	Project ID:	10044E	Facility:	NH 125
Descript		struct NH 125 anticipated 3		ome sideroad	d realignme	nt. from Town Line
	-	w/Kingston) approximately 1.				
<u>Propose</u>	d Amendment:		ied to TIP after	r being remov	ed in Amen	dment #1. Change in
Total Pr	nosed 2013-20	project description. 016 TIP Funding:	\$2,758,354			
	<u>505860 2013-20</u>	<u>10 HFT unuing.</u>	<i>32,130,334</i>			
Location:	Portsmouth	(p. 67 of 116)	Project ID:	20222B	Facility:	Portsmouth Trans Center
Descript	ion: Re-stri	pe existing lot and minor wide	ning to accomr	nodate imme	diate need f	or East-West Express
_	Service					
<u>Propose</u>	d Amendment:	Increase in total constructi FY14 resulting in a decreas	-			on took place during
Total Pro	oposed 2015-20	018 TIP Funding:	\$38,693	ing to 336,05		
		<u>sio in ranang.</u>	<i>430,033</i>			
Location:	Portsmouth		Project ID:	20258	Facility:	-
<u>Descript</u>		uct new sidewalk and striped	bicycle should	ers and assoc	iated draina	ge along Peverly Hill
Propose	Road. <u>d Amendment:</u>	Increase in PE costs (+\$159	180) and chif	t from EV15 t		reased ROW costs (-
riopose	<u>a Amenament.</u>	\$5,160). Increased Constru	-			
		project (+\$836,972).	···· 、	,,,	0	
<u>Total Pro</u>	oposed 2015-20	018 TIP Funding:	\$1,449,854			
Location:	Portsmouth	(p. 69 of 116)	Project ID:	29640	Facility:	US Route 1
Descript	ion: US Rou	ute 1 improvements (1 mile) f	rom Constituti	ion Dr to Wil	son Road ar	nd from Ocean Rd to
	White					
-		New TIP/STIP listing that ac		& 218 (\$476,2	225) and RO	W for 2016 (\$56,760).
<u>Total Pro</u>	oposed 2015-20	018 TIP Funding:	\$532,985			
Location:	Portsmouth,	NH – Kittery, ME (p. 70 of	Project ID:	15731	Facility:	Sarah Mildred Long
	116)					Bridge, US 1 Bypass
<u>Descript</u>		Replacement, US 1 Bypass ove		•	-	• • • •
<u>Propose</u>	d Amendment:					•
		16 to FY17. (Project is 50%	% funded by N	laine & \$25,0	000,000 in I	IGER funding). Total
		decrease of \$5,058,669				
Total Pro	oposed 2015-20	018 TIP Funding:	\$190,415,082	2		
Location:		- Manchester (p. 72 of 116)	Project ID:	68087	Facility:	TRANSIT
<u>Descript</u>		rvice between Portsmouth and Airport.	a wanchester.	connect Port	smouth, Dov	whitown ivianchester,
Propose	d Amendment [.]		"Federal" in se	ource. Toll Cr	edits applie	d as match. Inflation
<u>Propose</u>	<u>d Amendment:</u>	-		ource. Toll Cr	edits applie	d as match. Inflation
		Funding correctly listed as		ource. Toll Cr	edits applie	d as match. Inflation
	oposed 2015-20	Funding correctly listed as removed from FY16 funds (-\$16,000)	ource. Toll Cr 10418	edits applie	d as match. Inflation

Designated Project; Demo ID NH032 <u>Proposed Amendment:</u> Project is being removed f				V Only) [Section 117 –
	-	transferred	to 14633P ar	nd 14633R
Total Proposed 2015-2018 TIP Funding:	\$0			
Location: Salem to Manchester (p. 76 of 116)	Project ID:	13933E	Facility:	I-93
<u>Description:</u> Exit 2 Interchange Reconstruction, 070/079. (GARVEE Bond expenditure <u>Proposed Amendment:</u> Cost Increase for Construct	2)		NH97, inclu	udes BRS 068/078 &
Total Proposed 2015-2018 TIP Funding:	\$13,559,511			
Location: Salem to Manchester (p. 77 of 116)	Project ID:	14633P	Facility:	I-93
<u>Description:</u> CTAP Phase 3; to fund eligible TOD a	nd TDM Plannii	ng projects v	vithin the CT/	AP RPC regions.
Proposed Amendment: New Project added to TIP				
Total Proposed 2015-2018 TIP Funding:	\$1,372.560			
Location: Salem to Manchester (p. 77 of 116)	Project ID:	14633R	Facility:	I-93
Description: DES Land Grant Program				
Proposed Amendment: New Project added to TIP				
Total Proposed 2015-2018 TIP Funding:	\$2,395,178			
Location: Salem to Manchester (p. 78 of 116)	Project ID:	14800A	Facility:	I-93
<u>Description:</u> Mainline, Exit 1 to ST. 1130 & N38 (S	-			
<u>Proposed Amendment:</u> Increased construction cos		-		
16,17, & 18 to FY15.	st (1930,732) u			
Total Proposed 2015-2018 TIP Funding:	\$6,054,010			
Total Proposed 2013-2018 HP Funding.	\$0,034,010			
Location: Salem to Manchester (p. 82 of 116)	Project ID:	14800E	Facility:	I-93
Description: I-93 Exit 2 interchange reconstructio	n & Pelham Rd	– debt servi	ce project for	13933E (Salem)
Description: I-93 Exit 2 interchange reconstructio Proposed Amendment: Addition of state funds (+	n & Pelham Rd \$3,699,594) to	– debt servi offset fede	ce project for ral funding (⁻ 13933E (Salem) -\$6,273,257) going to
Description:I-93 Exit 2 interchange reconstructioProposed Amendment:Addition of state funds (+ debt service. Overall decre	n & Pelham Rd \$3,699,594) to ase in debt serv	– debt servi offset fede	ce project for ral funding (⁻ 13933E (Salem) -\$6,273,257) going to
Description: I-93 Exit 2 interchange reconstructio Proposed Amendment: Addition of state funds (+	n & Pelham Rd \$3,699,594) to	– debt servi offset fede	ce project for ral funding (13933E (Salem) -\$6,273,257) going to
Description:I-93 Exit 2 interchange reconstructioProposed Amendment:Addition of state funds (+ debt service. Overall decre	n & Pelham Rd \$3,699,594) to ase in debt serv	– debt servi offset fede	ce project for ral funding (⁻ 13933E (Salem) -\$6,273,257) going to
<u>Description:</u> I-93 Exit 2 interchange reconstructio <u>Proposed Amendment:</u> Addition of state funds (+ debt service. Overall decre <u>Total Proposed 2015-2018 TIP Funding:</u>	n & Pelham Rd \$3,699,594) to ase in debt serv \$24,634,003 Project ID:	 debt servi offset fede vice outlays 	ce project for ral funding ((-\$2,573,663)	r 13933E (Salem) -\$6,273,257) going to
Description: I-93 Exit 2 interchange reconstructio Proposed Amendment: Addition of state funds (+ debt service. Overall decre Total Proposed 2015-2018 TIP Funding: Location: Salem to Manchester (p. 84 of 116)	n & Pelham Rd \$3,699,594) to ase in debt serv \$24,634,003 Project ID:	 debt servi offset fede vice outlays 10418V 	ce project for ral funding ((-\$2,573,663) Facility:	r 13933E (Salem) -\$6,273,257) going to -
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Description: I-93 Exit 2 interchange reconstructio Proposed Amendment: Addition of state funds (+ debt service. Overall decre Total Proposed 2015-2018 TIP Funding: Location: Salem to Manchester (p. 84 of 116) Description: Final design services for PE and ROW Proposed Amendment: Shift in funding source from in PE funds (+\$975,665) Total Proposed 2015-2018 TIP Funding: Location: Seabrook to Portsmouth (p. 85 of 116) Description: ITS Deployment; Intelligent Transpotechnologies and ITS field devices for Program) [04-31CM] Proposed Amendment: Change in Scope Descriptian Total Proposed 2015-2018 TIP Funding: and Construction Costs (-\$ Total Proposed 2015-2018 TIP Funding: Location: Costs (-\$	n & Pelham Rd \$3,699,594) to ase in debt serv \$24,634,003 Project ID: ' n GARVEE-12 to \$2,884,568 Project ID: rtation Systems or transportation Deployment for on. Use of Tur \$431,527). \$733,207 Project ID: and recoat stee	 debt servi offset fede vice outlays 10418V Federal fur Federal fur (ITS) initiat on systems r or TMC Oper npike funds 15904 I stringers ov 	Facility: Facility: Facility: Mass with toll of Facility: ive allowing to management ations as match. D Facility: /er Hampton	r 13933E (Salem) -\$6,273,257) going to -\$6,273,257) going to -\$6,273,257) going to -\$6,273,257) going to -\$6,273,257) going to -
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Location:	Statewide (p.	87 of 116)	Project ID:	СВІ	Facility:	Statewide
Descript	<u>ion:</u> Comple:	x Bridge Inspection (CBI) (Pare	ent)			
<u>Propose</u>	ed Amendment:	Removed ROW phase (no \$176,338.	t needed), int	flation, and	indirects. F	unding decreased by
Total Pro	oposed 2015-202	. ,	\$1,095,000			
Location:	Statewide (p.	88 of 116)	Project ID:	CRDR	Facility:	Various
Descript	ion: Culvert	Replacement/Rehabilitation 8	k Drainage Rep	airs (Annua	l Project)	
<u>Propose</u>	<u>ed Amendment:</u>	Increased funding for PE (+\$1,209,305). Addition of \$1,423,275.			-	
<u>Total Pr</u>	oposed 2015-202	<u>18 TIP Funding:</u>	\$6,028,970			
Location:	Statewide (p.	90 of 116)	Project ID:	FBRPI	Facility:	Various
Descript	<u>ion:</u> Bridge F	Rehabilitation, Painting, Preser	rvation & Impr	ovement Pr	ojects (Federa	al Program)
<u>Propose</u>	d Amendment:	Removed inflation and indir	ects from proj	ect. Total de	ecrease of \$4,	864,359
<u>Total Pr</u>	oposed 2015-202	18 TIP Funding:	\$32,800,000			
Location:	Statewide (p.	92 of 116)	Project ID:	HSIP	Facility:	Various
Descript	ion: Highwa	y Safety Improvement Program	n (HSIP)			
Propose	ed Amendment:	Inflation and Indirects ren	noved from P	E (-\$915,74	1) and ROW	/ (-\$607,871). Added
		"Planning" phase (\$200,000) per year for	3 years). In	creased CON	by \$1,000,000. Total
		funding increase of \$76,388				
<u>Total Pr</u>	oposed 2015-202	<u>18 TIP Funding:</u>	\$36,000,000			
Location:	Statewide (p.	94 of 116)	Project ID:	IMPPP	Facility:	Various
Descript	<u>ion:</u> Intersta	te Maintenance and Interstate				
<u>Propose</u>	ed Amendment:	Increased Construction func	ling for FY16, 1	L7, and 18. 1	otal Increase	of \$10,463,735
<u>Total Pr</u>	oposed 2015-202	<u>18 TIP Funding:</u>	\$31,260,000			
Location:	Statewide (p.	95 of 116)	Project ID:	MOBRR	Facility:	Various
Descript	<u>ion:</u> Municip	al Owned Bridge Rehabilitatio	-	-	s (MOBRR Pro	gram)
Propose	d Amendment:	Increased construction fund	ling by \$6,750,	000		
Total Pro	oposed 2015-202	<u>18 TIP Funding:</u>	\$20,700,000			
Location:	Statewide (p.	97 of 116)	Project ID:	PRRCS	Facility:	Various
			-			
Descript Proposo		nt Resurfacing, Rehabilitation Indirects and Inflation were		-		
Propose	d Amendment:	proposed listing). Small cost			•	lected in approved of
Tatal Da	an and 2015 201			τονν (-313,:	595).	
<u>Total Pro</u>	oposed 2015-202	18 TIP Funding:	\$68,350,00			
Location:	Statewide (p.	99 of 116)	Project ID:	RRRCS	Facility:	Various
Descript		ruction of Crossings, Signals, a	-		-	Vallous
	ed Amendment:	Indirects and Inflation rem		-		and ROW (-\$72,215)
1100030	<u>a Amenament.</u>	Increased CON (\$1,800,000)		-	-	
		Total Cost increase of \$1,74		iaining pi		
Total Pr	oposed 2015-202		\$5,225,000			
	-		<i>\J,223,000</i>			
Location:	Chataudda /m	$101 \circ f 116$	Project ID:	SBCM	Facility:	Variaus
Location.	Statewide (p.					Various
Descript		Syways, Corridor Management	t, Planning, an	d Developm	ent of Faciliti	
Descript			t, Planning, an	d Developm	ent of Faciliti	
<u>Descript</u> Propose	tion: Scenic B	yways, Corridor Management Project is being removed fro	t, Planning, an	d Developm	ent of Faciliti	

Location:	Statewide (p.	102 of 116)	Project ID:	SSRR	Facility:	Various
Descript	ion: Second	ary System Reclamation/ Reha	ab with various	pavement tre	eatments [Pa	arent]
Propose	d Amendment:	Inflation and Indirect cost	s removed. Pl	E decreased I	oy \$61,575.	ROW decreased by
		\$3,079. CON decreased by S	\$1,785,651. To	tal decrease c	of \$1,850,304	4.
Total Pro	pposed 2015-20	18 TIP Funding:	\$12, 020,000	1		
Location:	Statewide (p.	. 104 of 116)	Project ID:	TRAIN	Facility:	Statewide
Descript	<u>ion:</u> Annual	Training Program (Annual Pro	ject)			
Propose	<u>d Amendment:</u>	Indirect and inflation charge	es removed for	FY16-18. Tot	al Decrease	of \$193,798.
Total Pro	oposed 2015-20	18 TIP Funding:	\$729,350			
Location:	Statewide (p.	105 of 116)	Project ID:	TSMO	Facility:	Statewide
Descript		ide Transportation Systems I	•		-	
Descript	Travele		vianagement a	and operation	13, 113 100	
Pronose	d Amendment:		oved from PF (\$73 936) Co	nstruction n	hase added (\$75 000
1100050	<u>a Amenament.</u>	per year).		<i>\$73,330</i> ,. co		
Total Pro	phosed 2015-20	18 TIP Funding:	\$1,300,000			
10101110	<u> </u>	<u>io ni runung.</u>	Ş1,500,000			
Location:	Statewide (p.	106 & 108 of 116)	Project ID:	UBI	Facility:	Statewide
Descript	ion: Underv	vater Bridge Inspection (Annua	al Project)			
Propose	<u>d Amendment:</u>	Inflation and indirect charg	es removed (-	\$30,787).		
Total Pro	pposed 2015-20	19 TID Euroding	6200 000			
	<u>poseu 2013-20</u>	<u>10 HP Fullullig.</u>	\$200,000			
	•			0.05	-	<u></u>
Location:	Statewide (p.	107 of 116)	Project ID:	DBE	Facility:	Statewide
Location: Descript	Statewide (p. ion: In hous	107 of 116) are administration of the FHWA	Project ID: supportive Pro	ogram: The "I		
Location: Descripti Propose	Statewide (p. ion: In hous d Amendment:	a 107 of 116) be administration of the FHWA Removed Indirect and inflat	Project ID: supportive Pro	ogram: The "I		
Location: Descripti Propose	Statewide (p. ion: In hous d Amendment:	107 of 116) are administration of the FHWA	Project ID: supportive Pro	ogram: The "I		
Location: Descripti Proposed Total Pro	Statewide (p. ion: In hous d Amendment: oposed 2015-20	a 107 of 116) Se administration of the FHWA Removed Indirect and inflat <u>118 TIP Funding:</u>	Project ID: supportive Pro tion charges (-\$ \$360,000	ogram: The "[\$55,417)	DBE Complia	
Location: Descripti Proposed Total Pro	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p	107 of 116) Se administration of the FHWA Removed Indirect and inflat 218 TIP Funding: 2. 111 of 116)	Project ID: supportive Pro- tion charges (-\$ \$360,000 Project ID:	ogram: The "I 555,417) TMC-Maint	DBE Complia	nce monitoring TMC
Location: Descripti Proposed Total Pro Location: Descripti	Statewide (p. ion: In hous d Amendment: pposed 2015-20 TMC Maint (p ion: Statew	107 of 116) se administration of the FHWA Removed Indirect and inflat <u>018 TIP Funding:</u> 5. 111 of 116) ide Maintenance for various IT	Project ID: supportive Pro tion charges (-\$ \$360,000 Project ID: S devices such	ogram: The "I 555,417) TMC-Maint	DBE Complia	nce monitoring TMC
Location: Descripti Propose Total Pro Location: Descripti Propose	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p ion: Statew d Amendment:	107 of 116) se administration of the FHWA Removed Indirect and inflat <u>018 TIP Funding:</u> 0. 111 of 116) ide Maintenance for various IT Project is being removed fro	Project ID: supportive Pro- cion charges (-\$ \$360,000 Project ID: 5 devices such om TIP	ogram: The "I 555,417) TMC-Maint	DBE Complia	nce monitoring TMC
Location: Descripti Propose Total Pro Location: Descripti Propose	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p ion: Statew d Amendment: oposed 2015-20	107 of 116) se administration of the FHWA Removed Indirect and inflat <u>18 TIP Funding:</u> 5. 111 of 116) ide Maintenance for various IT Project is being removed fro <u>18 TIP Funding:</u>	Project ID: supportive Pro tion charges (-\$ \$360,000 Project ID: S devices such	ogram: The "I 555,417) TMC-Maint	DBE Complia	nce monitoring TMC
Location: <u>Descripti</u> <u>Propose</u> <u>Total Pro</u> Location: <u>Descripti</u> <u>Propose</u>	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p ion: Statew d Amendment: oposed 2015-20	107 of 116) se administration of the FHWA Removed Indirect and inflat <u>018 TIP Funding:</u> 0. 111 of 116) ide Maintenance for various IT Project is being removed fro	Project ID: supportive Pro- cion charges (-\$ \$360,000 Project ID: 5 devices such om TIP	ogram: The "I 555,417) TMC-Maint	DBE Complia	nce monitoring TMC
Location: Descripti Proposed Total Pro Location: Descripti Proposed Total Pro	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p ion: Statew d Amendment: oposed 2015-20 Trapeze Softw	107 of 116) se administration of the FHWA Removed Indirect and inflat <u>18 TIP Funding:</u> 5. 111 of 116) ide Maintenance for various IT Project is being removed fro <u>18 TIP Funding:</u>	Project ID: supportive Pro- tion charges (-\$ \$360,000 Project ID: 'S devices such om TIP \$0 Project ID:	ogram: The "I 555,417) TMC-Maint as message b 68069B	DBE Complia Facility: loards and co Facility:	nce monitoring TMC ameras
Location: Descripti Proposed Total Pro Location: Descripti Proposed Total Pro Location: Descripti	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p ion: Statew d Amendment: oposed 2015-20 Trapeze Softw ion: Statew	107 of 116) Se administration of the FHWA Removed Indirect and inflat <u>018 TIP Funding:</u> 0. 111 of 116) ide Maintenance for various IT Project is being removed fro <u>018 TIP Funding:</u> ware Group (p. 111 of 116)	Project ID: supportive Pro- cion charges (-\$ \$360,000 Project ID: 'S devices such om TIP \$0 Project ID: g Trapezed Ric	ogram: The "I 555,417) TMC-Maint as message b 68069B lepro softwar	DBE Complia Facility: loards and co Facility:	nce monitoring TMC ameras
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Location: Descripti Proposed Total Pro Location: Descripti Proposed Total Pro Location: Descripti Proposed Total Pro	Statewide (p. ion: In hous d Amendment: oposed 2015-20 TMC Maint (p ion: Statew d Amendment: oposed 2015-20 Trapeze Softw ion: Statew d Amendment: oposed 2015-20	 107 of 116) a administration of the FHWA Removed Indirect and inflation of the FHWA removed from the Maintenance for various IT Project is being removed from the FHP Funding: ware Group (p. 111 of 116) ide Rideshare database utilizin New Project. Funding adde the State of the FHP Funding: 	Project ID: supportive Pro- cion charges (-\$ \$360,000 Project ID: 5 devices such om TIP \$0 Project ID: 1g Trapezed Ric d for FY2016-2 \$136,155	ogram: The "I 555,417) TMC-Maint as message b 68069B lepro softwar 018	DBE Complia Facility: oards and ca Facility: e	nce monitoring TMC ameras Rideshare
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Includes indirects and inflation

Center Harbo	r - New H	lampton				Regionally Significant:No
						Managed By: DOT
24579						CAA Code: ATT
Current Scope:	Waukewar	n Road Bridge Rep	lacement over	Lake Waukewan I	nlet, Redlist Brid	ge 080/040
Proposed Scope:	Replace of	r Rehab of Red Lis	t Bridge carryir	ng Waukewan Roa	d over Snake Riv	ver (Br No 080/040)
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$0	\$0	
PE	2016	\$170,280	\$0	\$0	\$170,280	STP-Off System Bridge, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	STP-Off System Bridge, Toll Credit
		\$228,856	\$0	\$0	\$228,856	
MPO: LRPC						All Project Cost \$3,278,337
Dover-Somer	sworth-R	ochester				Regionally Significant:No
						Managed By: DOT
29604						CAA Code: ATT
Current Scope:	Complete	Streets (U-3 altern	ative) improver	nents		
Proposed Scope:	NH Rte 10	8 - Complete Stree	ets (U-3 alterna	tive) improvements	3	
Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$397,320	\$0	\$0	\$397,320	STP-State Flexible, Toll Credit
PE	2017	\$58,576	\$0	\$0	\$58,576	STP-State Flexible, Toll Credit
		MEO 700	\$0	\$0	\$56,760	STP-State Flexible, Toll Credit
ROW	2016	\$56,760	ψυ			
ROW ROW	2016 2018	\$56,760 \$193,442	\$48,361	\$0	\$241,803	NH Highway Fund, STP-State Flexible



MPO:

SRPC

Revision Report

A03

Scope Only Changes

Pending

12/22/2015

All Project Cost

\$17,133,867



A03 Scope Only Changes

Pending

12/22/2015

Durham						Regionally Significant:No
16236						Managed By: DOT
						CAA Code: ATT
Current Scope:	Bridge Re	placement, Carryin	g US 4 over Bı	unker Creek		
Proposed Scope:	Bridge Re	placement, for Brid	ge carrying US	4 over Bunker Cre	eek (Br No 145/1	16)
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$55,000	\$0	\$0	\$55,000	National Highway System, Toll Credit
PE	2016	\$340,560	\$0	\$0	\$340,560	National Highway System, Toll Credit
ROW	2017	\$117,153	\$0	\$0	\$117,153	National Highway System, Toll Credit
ROW	2018	\$241,803	\$0	\$0	\$241,803	National Highway System, Toll Credit
		\$754,516	\$0	\$0	\$754,516	
MPO: SRPC						All Project Cost \$6,361,331
	tan Dian					
Hampton Mas	ster Plan					Regionally Significant:No Managed By: Muni/Local
23821						CAA Code: ATT
Current Scope:						
Proposed Scope:	Update to	transportation elem	nent of the Han	npton Beach Area	Master plan.	
Phase	Year	Federal	State	Other	Total	Funding
Planning	2015	\$220,000	\$0	\$55,000	\$275,000	Other, Transportation and Community and System Preservation

\$375,000



A03 Scope Only Changes



Laconia						Regionally Significant:No
16144						Managed By: DO
10144						CAA Code: AT
Current Scope:	Bridge Re	habilitation, Carryir	ng US 3 over N	H Railroad (Red Li	st)	
Proposed Scope:	Bridge Re	habilitation Superst	ructure Replac	cement, carrying U	S 3 over NH Rai	lroad (Red List)
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$0	\$0	\$0	
PE	2016	\$220,000	\$0	\$0	\$220,000	Bridge On/Off System, Toll Credit
PE	2017	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit
ROW	2015	\$0	\$0	\$0	\$0	
ROW	2016	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System, Toll Credit
ROW	2018	\$0	\$0	\$0	\$0	
		\$443,520	\$0	\$0	\$443,520	
MPO: LRPC						All Project Cost \$2,409,272
Lebanon						Regionally Significant:No
440570						Managed By: DO
14957B						CAA Code: AT
Current Scope:						
Proposed Scope:	Provide ki	osk & placards des	cribing historic	aspects of former	Lebanon 058/12	7 steel trusses.
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$33,000	\$0	\$0	\$33,000	Bridge On/Off System, Toll Credit
		\$33,000	\$0	\$0	\$33,000	
MPO: UVLSRP	C					All Project Cost
	-					¢

New	Ha	mp.	shire
Departm	ent of	Transr	ortation

A03 Scope Only Changes Pending

Lebanon						Regionally Significant:No
25821						Managed By: DO
			e t 1			CAA Code: AT
Current Scope:	Bridge Rel	nabiliatation, Masc	oma Street ove	er 1-89		
Proposed Scope:	Bridge Rel	nabiliatation, for Re	edlist Bridge ca	rrying Mascoma S	treet over I-89 (B	r No 103/116)
Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$27,500	\$0	\$0	\$27,500	
MPO: UVLSRPO	C					All Project Cost \$5,645,338
Loudon-Cante	erbury					Regionally Significant:No
	-					Managed By: DO
29613						CAA Code: AT
Current Scope:	Improveme	ents to enhance tra	affic operations	and safety		
Proposed Scope:	NH 106 Im	provements to ent	nance traffic op	erations/safety from	n Cluff Road to S	Shaws Road (PE & ROW)
Phase	Year	Federal	State	Other	Total	Funding
	Year 2015	Federal \$385,000	State \$0	Other \$25,000	Total \$410,000	Funding National Highway System, Non Participating, Toll Credit
PE						National Highway System, Non
PE	2015	\$385,000	\$0	\$25,000	\$410,000	National Highway System, Non Participating, Toll Credit National Highway System, Toll
Phase PE PE PE ROW	2015 2017	\$385,000 \$468,611	\$0 \$0	\$25,000 \$0	\$410,000 \$468,611	National Highway System, Non Participating, Toll Credit National Highway System, Toll Credit NH Highway Fund, National Highway System National Highway System, Non
PE PE ROW	2015 2017 2018	\$385,000 \$468,611 \$193,442	\$0 \$0 \$48,361	\$25,000 \$0 \$0	\$410,000 \$468,611 \$241,803	National Highway System, Non Participating, Toll Credit National Highway System, Toll Credit NH Highway Fund, National Highway System
PE PE	2015 2017 2018 2015	\$385,000 \$468,611 \$193,442 \$27,500	\$0 \$0 \$48,361 \$0	\$25,000 \$0 \$0 \$15,000	\$410,000 \$468,611 \$241,803 \$42,500	National Highway System, Non Participating, Toll Credit National Highway System, Toll Credit NH Highway Fund, National Highway System National Highway System, Non Participating, Toll Credit NH Highway Fund, National Highway



A03

Scope Only Changes

NEWINGTON - DOVER

11238

Regionally Significant:Yes

Managed By: DOT

CAA Code: ATT

All Project Cost \$33,315,911

CAA Code: ATT

Regionally Significant:No

Managed By: Muni/Local

Current Scope: NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL, PE and ROW Only NH 16 WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL. Proposed Scope:

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$0	\$733,293	\$0	\$733,293	Turnpike Capital
ROW	2015	\$0	\$25,000	\$0	\$25,000	Turnpike Capital
Construction	2015	\$0	\$0	\$0	\$0	
Construction	2016	\$0	\$400,416	\$0	\$400,416	Turnpike Capital
Construction	2017	\$0	\$85,202	\$0	\$85,202	Turnpike Capital
		\$0	\$1,243,911	\$0	\$1,243,911	

\$1,243,911 \$0

MPO: RPC, SRPC

Portsmouth

29781

Current Scope:

Upgrade 5 existing traffic controllers and interconnects on Woodbury Ave. Market St. and Granite St Proposed Scope:

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$125,600	\$0	\$31,400		Congestion Mitigation and Air Quality Program, Towns
Construction	2015	\$0	\$0	\$0	\$0	
Construction	2016	\$229,044	\$0	\$57,261	\$286,305	Congestion Mitigation and Air Quality Program, Towns
		\$354,644	\$0	\$88,661	\$443,305	
MPO: RPC						All Project Cost \$443,305





A03

Pending

			Scope	e Only Char	nges	
SPRINGFIELI	D					Regionally Significant:No
00500						Managed By: DO
20509						CAA Code: AT
Current Scope:	REPLACE	TWIN 5' DIA. CUL	VERTS CARR	YING STAR LAKE	OUTLET AT IN	T. OF FISHER CORNER RD
Proposed Scope:	george: 5' dia. cu		/ER STAR LAF	KE OUTLET AT IN	T. OF FISHER C	ORNER RD - REPLACE TWIN
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$49,500	\$0	\$0	\$49,500	STP-State Flexible, Toll Credit
PE	2016	\$5,676	\$0	\$0	\$5,676	STP-State Flexible, Toll Credit
ROW	2015	\$5,500	\$0	\$0	\$5,500	STP-State Flexible, Toll Credit
		\$60,676	\$0	\$0	\$60,676	
MPO: UVLSRP	С					All Project Cost \$997,636
STATEWIDE						Regionally Significant:No
14744						Managed By: DO
Current Scope:						CAA Code: AT
Proposed Scope:	Scour & H	ydraulic Analysis o	n Various Brid	ges; POAs, Scour I	Vanual & Water	Surface Elevation Markers
Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$283,800	\$0	\$0	\$283,800	Bridge On/Off System, Toll Credit
		\$283,800	\$0	\$0	\$283,800	
MPO: Undeterm	nined					All Project Cost
						\$2,414,928

New	Har	upsh	ive
Departm	ent of T	ransport	ation

A03

Scope Only Changes

STATEWIDE						Regionally Significant:No
15610						Managed By: DOT
Current Scope:						CAA Code: ATT
Proposed Scope:	Installation	of Road and Wea	ther Informatio	n Systems (RWIS)		
Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$33,000	\$0	\$0	\$33,000	STP-State Flexible, Toll Credit
		\$33,000	\$0	\$0	\$33,000	
MPO: Undeterm	ined					All Project Cost \$185,796
Statewide-ITS	;					Regionally Significant:Yes
20248						Managed By: DOT
20240						CAA Code: ATT
Current Scope:	Implement	several direct mea	asures to reduc	e congestion in the	e non-attainment	t area of NH
Proposed Scope:	Software &	hardware for an t	ransportation n	nanagement syster	m (ATMS) and tr	aveler information system
Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$109,800	\$0	\$2,555,131	\$2,664,930	Congestion Mitigation and Air Quality Program, Maine, Toll Credit, Vermont
Construction	2016	\$50,600	\$0	\$0	\$50,600	Congestion Mitigation and Air Quality Program, Toll Credit
		\$160,400	\$0	\$2,555,131	\$2,715,530	
MPO: RPC, SNI	HPC, SRPC					All Project Cost
-	-					\$4,783,030





Pending Approval

A03

12/22/2015

Proposed Dollars

2016 Stic Incentive 40792

Propose Scope:	d 2016 ST	IC Incentive for 1) M	obile Devices	and 2) Design-B	uild document	tation	
Regiona	lly Significant:Yes	Managed By: DOT	CA	A Code:LMP		All Project Cost	\$120,000.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$96,000	\$24,000	\$0	\$120,000	NHDOT Operating Bu	udget, Other
		\$96,000	\$24,000	\$0	\$120,000		
RPC:	Undetermined						

Approved Dollars

Acworth 16301

Approved Scope:	Replace						
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$2,783,800.39
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, To	oll Credit
PE	2016	\$170,280	\$0	\$0	\$170,280	Bridge Off System, To	oll Credit
ROW	2016	\$261,096	\$0	\$0	\$261,096	Bridge Off System, To	oll Credit
Construction	2018	\$1,934,424	\$0	\$0	\$1,934,424	Bridge Off System, To	oll Credit
		\$2,420,800	\$0	\$0	\$2,420,800		

RPC: UVLSRPC

Proposed Dollars

Acworth 16301

Proposed Scope:	Replace	Replace RedList Bridge carrying NH 123A over Bowers Brook (113/064)								
Regionally Signific	ant:No	Managed By: DOT	- CA	A Code:ATT		All Project Cost	\$2,540,038.40			
Phase	Year	Federal	State	Other	Total	Funding				
PE	2015	\$55,000	\$0	\$0	\$55,000	Bridge Off System, To	oll Credit			
PE	2016	\$165,000	\$0	\$0	\$165,000	STP-Off System Bridg	ge, Toll Credit			
ROW	2016	\$253,000	\$0	\$0	\$253,000	STP-Off System Bridg	ge, Toll Credit			
Construction	2018	\$0	\$1,704,038	\$0	\$1,704,038	SB367-4-Cents				
		\$473,000	\$1,704,038	\$0	\$2,177,038					
RPC: UVLSRF	РС									



Pending Approval

A03

12/22/2015

Proposed Dollars

Boston Express, 5307 Program Operating 68093O

Proposed Scope:	Boston	Express 5307 Progra	m NH-90-X193	3 G&C approval	6/18/14 Item18	35	
Regionally Significant:No		Managed By: DOT CAA Code		A Code:ATT		All Project Cost \$754,4	\$754,408.36
Phase	Year	Federal	State	Other	Total	Funding	
Other	2015	\$255,000	\$0	\$0	\$255,000	FTA 5307 Capital and Program, Toll Credit	d Operating
Other	2016	\$280,000	\$0	\$0	\$280,000	FTA 5307 Capital and Program, Toll Credit	d Operating
Other	2017	\$219,408	\$0	\$0	\$219,408	FTA 5307 Capital and Program, Toll Credit	d Operating
		\$754,408	\$0	\$0	\$754,408		
RPC:	NRPC, SNHPC						

Proposed Dollars

Bow 29641

Proposed Scope:	NH Rte	NH Rte 3A Corridor safety improvements							
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$5,101,181.24		
Phase	Year	Federal	State	Other	Total	Funding			
PE	2016	\$113,520	\$0	\$0	\$113,520	Interstate Maintenance	, Toll Credit		
PE	2018	\$326,434	\$36,270	\$0	\$362,705	Interstate Maintenance Fund	, NH Highway		
ROW	2016	\$56,760	\$0	\$0	\$56,760	Interstate Maintenance	, Toll Credit		
		\$496,714	\$36,270	\$0	\$532,985				
RPC: CNHRP	С								



Pending Approval

A03

12/22/2015

Approved Dollars

Cart-1 2985

Approve Scope:	d Preven t	tative Maintenance					
Regionally Significant:No		Managed By: Other	- CA	CAA Code:E-23		All Project Cost	\$1,299,923.27
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$0	\$0	\$85,000	\$85,000	FTA5307	
PE	2016	\$0	\$0	\$87,720	\$87,720	FTA5307	
PE	2017	\$0	\$0	\$90,527	\$90,527	FTA5307	
PE	2018	\$0	\$0	\$93,424	\$93,424	FTA5307	
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Operating Program, Other	
Other	2016	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Program, Other	d Operating
Other	2017	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Program, Other	d Operating
Other	2018	\$74,739	\$0	\$18,685	\$93,424	FTA 5307 Capital and Program, Other	d Operating
		\$377,337	\$0	\$451,005	\$828,342		
RPC:	RPC						

Proposed Dollars

Cart-1 2985

Proposed Scope:	No Char	nge					
Regionally Significant:No		Managed By: Othe	r CA	CAA Code:E-23		All Project Cost	\$1,268,452.78
Phase	Year	Federal	State	Other	Total	Funding	
Other	2015	\$160,000	\$0	\$40,000	\$200,000	FTA 5307 Capital and Program, Other	d Operating
Other	2016	\$68,000	\$0	\$17,000	\$85,000	FTA 5307 Capital and Program, Other	d Operating
Other	2017	\$70,176	\$0	\$17,544	\$87,720	FTA 5307 Capital and Program, Other	d Operating
Other	2018	\$72,422	\$0	\$18,105	\$90,527	FTA 5307 Capital and Program, Other	d Operating
		\$370,598	\$0	\$92,649	\$463,247	-	
RPC: RPC							



Pending Approval

A03

12/22/2015

Approved Dollars

Coast 68069

Approved Scope:	Capital equipment purchases and operating support for COAST bus services								
Regionally Significant:No		Managed By: DOT	naged By: DOT CAA Code:E-30		All Project Cost	\$7,035,737.37			
Phase	Year	Federal	State	Other	Total	Funding			
PE	2015	\$783,941	\$178,169	\$0	\$962,110	CMAQ *, TPK *			
PE	2016	\$0	\$923,124	\$0	\$923,124	TPK *			
PE	2017	\$0	\$952,664	\$0	\$952,664	TPK *			
		\$783,941	\$2,053,957	\$0	\$2,837,898				
RPC: RPC, SF	RPC					Dollars Approximated			

Proposed Dollars

Coast/Cmaq Newington-Dover 68069

Proposed Scope:	No Char	nge					
Regionally Significant:No		Managed By: DOT CAA Code:E-30		All Project Cost	\$6,964,469.97		
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$712,674	\$178,169	\$0	\$890,843	FTA 5307 Capital and Program, Turnpike C	
Other	2016	\$0	\$923,124	\$0	\$923,124	Turnpike Capital	
Other	2017	\$0	\$952,664	\$0	\$952,664	Turnpike Capital	
		\$712,674	\$2,053,957	\$0	\$2,766,631		
RPC: RPC, SF	RPC						



Pending Approval

A03

12/22/2015

Approved Dollars

Commuter/Intercity Bus Replacement 40284

Approved Scope:	Replace	Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus.										
Regionally Significant:No		Managed By: DOT CAA Code:E-30			All Project Cost	\$40,656,985.99						
Phase	Year	Federal	State	Other	Total	Funding						
PE	2016	\$3,632,640	\$0	\$908,160	\$4,540,800	Congestion Mitigation Program, Other	n and Air Quality					
PE	2017	\$3,748,884	\$0	\$937,221	\$4,686,106	Congestion Mitigation Program, Other	n and Air Quality					
PE	2018	\$4,352,455	\$0	\$1,088,114	\$5,440,569	Congestion Mitigation Program, Other	n and Air Quality					
		\$11,733,979	\$0	\$2,933,495	\$14,667,474							
RPC:	Undetermined											

Proposed Dollars

Commuter/Intercity Bus Replacement 40284

Proposed Scope:	d Replace	Replacement of existing state-owned coaches used for commuter and intercity bus.										
Regionally Significant:No		Managed By: DOT CAA Code:E-30		All Project Cost		\$25,930,126.78						
Phase	Year	Federal	State	Other	Total	Funding						
Other	2016	\$3,300,000	\$0	\$0	\$3,300,000	Congestion Mitigation and Air Quality Program, Toll Credit						
Other	2017	\$2,724,480	\$0	\$0	\$2,724,480	Congestion Mitigation Program, Toll Credit	and Air Quality					
Other	2018	\$3,280,274	\$0	\$0	\$3,280,274	Congestion Mitigation Program, Toll Credit	and Air Quality					
		\$9,304,754	\$0	\$0	\$9,304,754	-						
RPC:	Undetermined											



Pending Approval

A03

12/22/2015

Proposed Dollars

Epping 29608

Proposed Scope:										
Regionall	ly Significant:No	Managed By: DOT	CAA Code:ATT			All Project Cost	\$11,985,837.95			
Phase	Year	Federal	State	Other	Total	Funding				
PE	2016	\$567,600	\$0	\$0	\$567,600	National Highway Sys	stem, Toll Credit			
ROW	2016	\$85,140	\$0	\$0	\$85,140	National Highway Sys	stem, Toll Credit			
		\$652,740	\$0	\$0	\$652,740					
RPC:	RPC									

Proposed Dollars

Flap FLAP

Proposed Scope:	Improving transportation facilities that access Federal Lands within NH {FLAP}								
Regionally Significant:No		Managed By: DOT	OT CAA Code:ALL			All Project Cost	\$4,187,000.00		
Phase	Year	Federal	State	Other	Total	Funding			
PE	2015	\$60,000	\$0	\$0	\$60,000	Forest Highways			
PE	2016	\$50,000	\$0	\$0	\$50,000	Forest Highways			
PE	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways			
PE	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways			
ROW	2015	\$2,000	\$0	\$0	\$2,000	Forest Highways			
ROW	2016	\$25,000	\$0	\$0	\$25,000	Forest Highways			
ROW	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways			
ROW	2018	\$25,000	\$0	\$0	\$25,000	Forest Highways			
Construction	2015	\$700,000	\$0	\$0	\$700,000	Forest Highways			
Construction	2016	\$275,000	\$0	\$0	\$275,000	Forest Highways			
Construction	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways			
Construction	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways			
		\$1,737,000	\$0	\$0	\$1,737,000				
RPC: Undeter	mined								



Pending Approval

A03

12/22/2015

Approved Dollars

Fta5309 Capital Bus/Facilities FTA5309

Approve Scope:										
Regiona	Ily Significant:No	Managed By: DOT	CAA Code:ATT				All Project Cost	\$3,566,666.67		
Phase	Year	Federal	State		Other	Total	Funding			
PE	2015	\$0	:	\$0	\$2,000,000	\$2,000,000	FTA5309			
		\$0	:	\$0	\$2,000,000	\$2,000,000				
RPC:	Undetermined						Dollars Approximated			

Proposed Dollars

Fta5309 Capital Bus/Facilities FTA5309

Proposed Scope:	No Char	nge					
Regionally Significant:No		Managed By: DOT CAA Code:ATT		All Project Cost	\$5,566,666.67		
Phase	Year	Federal	State	Other	Total	Funding	
Other	2015	\$1,600,000	\$0	\$400,000	\$2,000,000	FTA 5309 Capital Funding Program - Discretionary, Other	
Other	2016	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Fundamental Fundation Figure 2015 Fig	nding Program -
Other	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Fun Discretionary, Other	nding Program -
		\$3,200,000	\$0	\$800,000	\$4,000,000	-	
RPC:	Undetermined						



Pending Approval

A03

12/22/2015

Approved Dollars

Hazmat HAZMAT

Approved Scope:	Program	Programmatic project for post construction haz mat obligations								
Regional	ly Significant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$407,209.97			
Phase	Year	Federal	State	Other	Total	Funding				
ROW	2015	\$33,880	\$0	\$0	\$33,880	HAZMAT				
ROW	2016	\$30,650	\$0	\$0	\$30,650	HAZMAT				
ROW	2017	\$31,631	\$0	\$0	\$31,631	HAZMAT				
ROW	2018	\$32,643	\$0	\$0	\$32,643	HAZMAT				
		\$128,805	\$0	\$0	\$128,805					
RPC:	Undetermined					Dollars Approximated				

Proposed Dollars

Hazmat HAZMAT

Proposed Scope:	No Char	nge					
Regionally Sig	nificant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$381,800.00
Phase	Year	Federal	State	Other	Total	Funding	
Other	2015	\$30,800	\$0	\$0	\$30,800	STP-State Flexible,	Toll Credit
Other	2016	\$27,000	\$0	\$0	\$27,000	STP-State Flexible,	Toll Credit
Other	2017	\$27,000	\$0	\$0	\$27,000	STP-State Flexible,	Toll Credit
Other	2018	\$27,000	\$0	\$0	\$27,000	STP-State Flexible,	Toll Credit
		\$111,800	\$0	\$0	\$111,800		
RPC: Unde	etermined						



Pending Approval

A03

12/22/2015

Approved Dollars

New Castle - Rye 16127

Approved Scope:											
Regionally Significant:No		Managed By: DOT CAA Code:ATT		All Project Cost	\$13,607,586.53						
Phase	Year	Federal	State	Other	Total	Funding					
PE	2016	\$312,180	\$0	\$0	\$312,180	STP-State Flexible, To	oll Credit				
PE	2017	\$322,170	\$0	\$0	\$322,170	STP-5 to 200K, Toll C	redit				
ROW	2015	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll C	redit				
ROW	2016	\$22,704	\$0	\$0	\$22,704	STP-5 to 200K, Toll C	redit				
Construction	2017	\$1,172	\$0	\$0	\$1,172	STP-5 to 200K, Toll C	redit				
Construction	2018	\$7,254,091	\$0	\$0	\$7,254,091	STP-5 to 200K, Toll C	redit				
		\$7,934,317	\$0	\$0	\$7,934,317						
RPC: RPC											

Proposed Dollars

New Castle - Rye 16127

Proposed Bridge replace, Single Leaf Bascule Bridge, NH 1B over Little Harbor (Red List) Br No 066/071 Scope:									
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$12,730,207.24		
Phase	Year	Federal	State	Other	Total	Funding			
ROW	2015	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll C	Credit		
ROW	2016	\$22,000	\$0	\$0	\$22,000	STP-5 to 200K, Toll C	Credit		
Construction	2017	\$1,135	\$0	\$0	\$1,135	STP-5 to 200K, Toll C	Credit		
Construction	2018	\$5,154,716	\$0	\$0	\$5,154,716	STP-5 to 200K, Toll C	Credit		
		\$5,199,851	\$0	\$0	\$5,199,851				
RPC: RPC									

A03

12/22/2015

Pending Approval

Approved Dollars

Newington 11238M

Approved Scope:	Spauldii	ng Turnpike (NH F	Rte 16) Mainline	Roadway Appro	ach Reconstruc	ction in Newington	
Regionally Signific	ant:Yes	Managed By: DC	DT C/	AA Code:ATT		All Project Cost	\$49,926,682.25
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$0	\$11,854,623	\$0	\$11,854,623	TPK *	
		\$0	\$11,854,623	\$0	\$11,854,623		
RPC: RPC, SF	RPC					Dollars Approximated	I
			<u>Pro</u>	posed Dol	lars		
Newington -	Dover	11238M					
Proposed Scope:	No Char	nge					
Regionally Signific	ant:Yes	Managed By: DC	DT C/	AA Code:ATT		All Project Cost	\$50,995,491.68
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$0	\$11,854,623	\$0	\$11,854,623	Turnpike Capital	
Construction	2016	\$0	\$1,068,809	\$0	\$1,068,809	Turnpike Capital	
		\$0	\$12,923,432	\$0	\$12,923,432		

RPC: RPC, SRPC





Pending Approval

A03

12/22/2015

Approved Dollars

Newington - Dover 11238O

Approved Scope:	NH 16 / I	US 4 SPLDG TPK	, Rehabilitate th	ne existing Little I	Bay Bridge		
Regionally Signific	cant:Yes	Managed By: DO	от с	CAA Code:ATT		All Project Cost	\$29,822,374.04
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$0	\$5,100,000	\$0	\$5,100,000	TPK *	
Construction	2016	\$0	\$10,165,200	\$0	\$10,165,200	TPK *	
Construction	2017	\$0	\$10,490,486	\$0	\$10,490,486	TPK *	
Construction	2018	\$0	\$4,066,688	\$0	\$4,066,688	TPK *	
		\$0	\$29,822,374	\$0	\$29,822,374		
RPC: RPC, SI	RPC					Dollars Approximated	l

Proposed Dollars

Newington - Dover 11238O

Proposed Scope:	No Char	ige					
Regionally Signific	ant:Yes	Managed By: DO	T CA	A Code:ATT		All Project Cost	\$21,877,885.59
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital	
Construction	2016	\$0	\$6,000,000	\$0	\$6,000,000	Turnpike Capital	
Construction	2017	\$0	\$6,000,000	\$28,211	\$6,028,211	Non Participating, Tu	rnpike Capital
Construction	2018	\$0	\$3,849,675	\$0	\$3,849,675	Turnpike Capital	
		\$0	\$21,849,675	\$28,211	\$21,877,886		
RPC: RPC, SF	RPC						



Pending Approval

A03

12/22/2015

Approved Dollars

Newington - Dover 11238Q

Approved Scope:	Reconstruct Spaulding Tpk from LBB to Dover Toll Booth and Exit 6 interchange, incl new soundwalls								
Regionally Signifi	icant:Yes	Managed By: DO	DT C	AA Code:ATT		All Project Cost	\$51,633,711.25		
Phase	Year	Federal	State	Other	Total	Funding			
Construction	2015	\$0	\$9,307,333	\$0	\$9,307,333	TPK *			
Construction	2016	\$0	\$15,583,200	\$0	\$15,583,200	TPK *			
Construction	2017	\$0	\$16,081,862	\$0	\$16,081,862	TPK *			
Construction	2018	\$0	\$10,661,316	\$0	\$10,661,316	TPK *			
		\$0	\$51,633,711	\$0	\$51,633,711				
RPC: RPC, S	RPC					Dollars Approximated			

Proposed Dollars

Newington - Dover 11238Q

Proposed Scope:	Reconst	ruct Spaulding Tr	ok from LBB to I	Dover Toll Booth	n & Exit 6 interc	hange (incl. new soui	ndwalls)
Regionally Signific	ant:Yes	Managed By: DC	DT C/	AA Code:ATT		All Project Cost	\$63,707,514.12
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2017	\$0	\$8,973,640	\$1,315,400	\$10,289,040	Non Participating, Tu	rnpike Capital
Construction	2018	\$0	\$14,292,622	\$0	\$14,292,622	Turnpike Capital	
		\$0	\$23,266,262	\$1,315,400	\$24,581,662		
RPC: RPC, SF	RPC						



Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Newington - Dover 11238S

Approved Scope:	General	Sullivan Bridge F	Rehabilitation				
Regionally Signi	ficant:Yes	Managed By: DO	DT CA	A Code:ATT		All Project Cost	\$33,264,283.6
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2016	\$0	\$7,294,738	\$0	\$7,294,738	TPK *	
Construction	2017	\$0	\$12,780,288	\$0	\$12,780,288	TPK *	
Construction	2018	\$0	\$13,189,257	\$0	\$13,189,257	TPK *	
		\$0	\$33,264,284	\$0	\$33,264,284		
RPC: RPC, S	SRPC					Dollars Approximate	bd
14 0. 14 0, 4						Donard Approximate	
Project is being i		m the STIP.	<u>Pro</u>	posed Do	llars		
Project is being	removed fro		Pro	posed Do	llars		
	removed fro	11238S	<u>Pro</u>	posed Do	<u>llars</u>		
Project is being i Newington Proposed	removed fro - Dover No Char	11238S		posed Do	<u>llars</u>	All Project Cost	
Project is being in Newington Proposed Scope:	removed fro - Dover No Char	11238S ^{nge}			I <u>lars</u> Total		\$37,548,146.39

RPC: RPC, SRPC



Pending Approval

A03

12/22/2015

Approved Dollars

Nsti @ Unh NSTI

Approved Scope:	-	Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.									
Regionally Signific	cant:No	Managed By: Other	CA	A Code: 0		All Project Cost	\$403,811.08				
Phase	Year	Federal	State	Other	Total	Funding					
Planning	2015	\$33,000	\$0	\$0	\$33,000	NSTI					
Planning	2016	\$34,056	\$0	\$0	\$34,056	NSTI					
Planning	2017	\$35,146	\$0	\$0	\$35,146	NSTI					
Planning	2018	\$36,270	\$0	\$0	\$36,270	NSTI					
		\$138,472	\$0	\$0	\$138,472						
RPC: SRPC						Dollars Approximate	bd				

Proposed Dollars

Nsti @ Unh NSTI

Propose Scope:	ed No	o Chan	ge				
Regiona	ally Significant:	No	Managed By: Other	CAA	A Code: 0		All Project Cost \$380,000.00
Phase	Y	(ear	Federal	State	Other	Total	Funding
Other		2015	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2	2016	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other		2017	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
Other	2	2018	\$30,000	\$0	\$0	\$30,000	NSTI National Summer Transportation Institute
			\$120,000	\$0	\$0	\$120,000	
RPC:	SRPC						



Pending Approval

A03

12/22/2015

Approved Dollars

Pembroke 14477A

Approved Scope:	intersection improvements at Pembroke Hill Road										
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$2,605,573.59				
Phase	Year	Federal	State	Other	Total	Funding					
PE	2015	\$55,000	\$0	\$0	\$55,000	None-Highway					
ROW	2015	\$55,000	\$0	\$0	\$55,000	None-Highway					
Construction	2015	\$1,643,953	\$0	\$6,147	\$1,650,100	Ear-NH061, NON-PA None-Highway	R (other),				
		\$1,753,953	\$0	\$6,147	\$1,760,100						
RPC: CNHRP	С					Dollars Approximate	bd				

Proposed Dollars

Pembroke 14477A

Proposed Scope:	No Char	nge						
Regionally Signific	ant:No	Managed By: DOT		CA	A Code:ATT		All Project Cost	\$2,341,123.47
Phase	Year	Federal	State		Other	Total	Funding	
ROW	2015	\$55,000		\$0	\$0	\$55,000	Equity Bonus, Toll Cr	edit
Construction	2015	\$1,439,222		\$0	\$16,902	\$1,456,123	³ FHWA Earmarks, Non Participating STP-State Flexible, Toll Credit	
		\$1,494,222		\$0	\$16,902	\$1,511,123		

RPC: CNHRPC

Proposed Dollars

Plaistow - Kingston 10044E

Proposed Scope:										
Regionally Significant:No		Managed By: DOT CAA Code: 0			All Project Cost	\$31,158,009.42				
Phase	Year	Federal	State	Other	Total	Funding				
PE	2017	\$567,600	\$0	\$0	\$567,600	National Highway Sys	stem, Toll Credit			
PE	2018	\$2,190,754	\$0	\$0	\$2,190,754	National Highway System, Toll Credit				
		\$2,758,354	\$0	\$0	\$2,758,354					
RPC: RPC	;									



Pending Approval

A03

12/22/2015

Approved Dollars

Portsmouth 20222B

Approved Re-stripe existing lot & minor widening to accomodate immediate need for East-West Express service Scope:								
Regionally Signifi	icant:No	ant:No Managed By: DOT		CAA Code:ATT		All Project Cost	\$844,808.25	
Phase	Year	Federal	State	Other	Total	Funding		
Construction	2015	\$844,808	\$0	\$0	\$844,808	CMAQ *		
		\$844,808	\$0	\$0	\$844,808			
RPC: RPC						Dollars Approximate	ed	
Portsmouth	20222E	3	Pro	posed Dol	lars			
Proposed Scope:	No Chai	nge						
Regionally Signifi	icant:No	Managed By: DOT	C	AA Code:ATT		All Project Cost	\$883,500.75	
Phase	Year	Federal	State	Other	Total	Funding		
Construction	2015	\$38,693	\$0	\$0	\$38,693	Congestion Mitigation Program, Toll Credit	n and Air Quality	
		\$38,693	\$0	\$0	\$38,693	-		
RPC: RPC								



Pending Approval

A03

12/22/2015

Approved Dollars

Portsmouth 20258

Approved Scope:	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.								
Regionally Significant:No		Managed By: Muni/Local		CAA Code:ATT		All Project Cost \$504,514.79			
Phase	Year	Federal	State	Other	Total	Funding			
PE	2015	\$45,213	\$0	\$11,303	\$56,516	Congestion Mitigation and Air Quality Program, Towns			
ROW	2016	\$16,512	\$0	\$4,128	\$20,640	Congestion Mitigation and Air Quality Program, Towns			
Construction	2017	\$341,887	\$0	\$85,472	\$427,358	Congestion Mitigation Program, Towns	n and Air Quality		
		\$403,612	\$0	\$100,903	\$504,515				
RPC: RPC									

Proposed Dollars

Portsmouth 20258

Proposed Scope:	No Chai	nge					
Regionally Significant:No		Managed By: Muni/Local		CAA Code:ATT		All Project Cost	\$1,449,584.13
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$109,503	\$0	\$106,501	\$216,005	Congestion Mitigation and Air Quality Program, Non Participating, Towns	
ROW	2016	\$12,384	\$0	\$3,096	\$15,480	Congestion Mitigation Program, Towns	n and Air Quality
Construction	2017	\$389,822	\$0	\$828,277	\$1,218,099	Congestion Mitigation Program, Non Partici	. ,
		\$511,710	\$0	\$937,875	\$1,449,584	-	
RPC: RPC							



Pending Approval

A03

12/22/2015

Proposed Dollars

Portsmouth 29640

Proposed Scope:	US Rte 1 Improvements (1 mi.) from Constitution Dr to Wilson Rd and from Ocean Rd to White Cedar Dr								
Regionally Significant:No		Managed By: DOT CAA Code:ATT		All Project Cost \$9,351,624.84					
Phase	Year	Federal	State	Other	Total	Funding			
PE	2016	\$113,520	\$0	\$0	\$113,520	STP-State Flexible, Toll Credit			
PE	2018	\$290,164	\$72,541	\$0	\$362,705	NH Highway Fund, STP-State Flexible			
ROW	2016	\$56,760	\$0	\$0	\$56,760	STP-State Flexible, Toll Credit			
		\$460,444	\$72,541	\$0	\$532,985				
RPC: RPC									



Pending Approval

A03

12/22/2015

Approved Dollars

Portsmouth, Nh - Kittery, Me 15731

Approved Scope:	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)								
Regionally Significant:No		Managed By: DO	от с	CAA Code:ATT		All Project Cost	\$209,983,751.25		
Phase	Year	Federal	State	Other	Total	Funding			
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Maine, STP-State Fle	xible, Toll Credit		
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Fle	xible, Toll Credit		
ROW	2017	\$2,343,053	\$0	\$0	\$2,343,053	STP-State Flexible, T	oll Credit		
ROW	2018	\$7,737,698	\$1,934,424	\$0	\$9,672,122	NH Highway Fund, STP-State Flexible			
Construction	2015	\$64,600,000	\$0	\$23,480,000	\$88,080,000	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit			
Construction	2016	\$19,800,000	\$0	\$35,820,000	\$55,620,000	Maine, National High Credit	way System, Toll		
Construction	2017	\$0	\$0	\$12,000,000	\$12,000,000	Maine			
Construction	2018	\$17,733,034	\$4,433,259	\$2,912,284	\$25,078,577	Maine, NH Highway F Highway System	Fund, National		
RPC: RPC		\$114,093,784	\$6,367,683	\$75,012,284	\$195,473,751				



Pending Approval

A03

12/22/2015

Proposed Dollars

Portsmouth, Nh - Kittery, Me 15731

Proposed Scope:	No Char	nge						
Regionally Significant:No		Managed By: DOT	CAA Code:ATT			All Project Cost \$209,761,143.07		
Phase	Year	Federal	State	Other	Total	Funding		
PE	2015	\$1,430,000	\$0	\$750,000	\$2,180,000	Maine, STP-State Flexible, Toll Credit		
ROW	2015	\$450,000	\$0	\$50,000	\$500,000	Maine, STP-State Flexible, Toll Credit		
ROW	2017	\$2,270,400	\$0	\$0	\$2,270,400	STP-State Flexible, Toll Credit		
ROW	2018	\$3,748,884	\$937,221	\$0	\$4,686,106	NH Highway Fund, STP-State Flexible		
Construction	2015	\$55,031,421	\$0	\$23,480,000	\$78,511,421	Bridge On/Off System, Maine, National Highway System, Redistribution, STP-Areas Less Than 200K, STP-State Flexible, Tiger (Maine), Toll Credit		
Construction	2016	\$9,568,579	\$0	\$35,820,000	\$45,388,579	Maine, National Highway System, STP-State Flexible, Toll Credit		
Construction	2017	\$19,800,000	\$0	\$12,000,000	\$31,800,000	Maine, National Highway System, Toll Credit		
Construction	2018	\$22,166,293	\$0	\$2,912,284	\$25,078,577	Maine, National Highway System, Toll Credit		
		\$114,465,577	\$937,221	\$75,012,284	\$190,415,082			
RPC: RPC, U	ndetermine	ed						



Pending Approval

A03

12/22/2015

Approved Dollars

Portsmouth-Manchester 68087

Approved Scope:	Bus Ser Airport	vice Between Portsn	nouth & Mar	ichester. Connec	t Portsmouth, I	Downtown Manchester	r & BR
Regionally Signific	ant:No	Managed By: DOT	C	AA Code:ATT		All Project Cost	\$2,516,000.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$0	\$0	\$833,333	\$833,333	FTA5307	
PE	2016	\$0	\$0	\$516,000	\$516,000	FTA5307	
		\$0	\$0	\$1,349,333	\$1,349,333		
RPC: RPC, SM	NHPC					Dollars Approximated	ł

Proposed Dollars

Portsmouth-Manchester 68087

Proposed Scope:	No Char	ige					
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$2,500,000.00
Phase	Year	Federal	State	Other	Total	Funding	
Other	2015	\$833,333	\$0	\$0	\$833,333	FTA 5307 Capital and Program, Toll Credit	I Operating
Other	2016	\$500,000	\$0	\$0	\$500,000	FTA 5307 Capital and Program, Toll Credit	I Operating
		\$1,333,333	\$0	\$0	\$1,333,333		
RPC: RPC, SN	IHPC						



Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Salem To Manchester 10418

Approved Scope:	PROGR	AMMATIC MITIGATIC	ON (CTAP, NH	DES Land Prote	ction Program)	(PE & ROW Only)	
Regionally Significant:No		Managed By: DOT	CAA Code:LMP			All Project Cost	\$7,172,217.03
Phase	Year	Federal	State	Other	Total	Funding	
PE	2016	\$464,400	\$103,200	\$0	\$567,600	Interstate Maintenance Fund, National Highwa Credit	, 0 ,
ROW	2016	\$825,685	\$206,421	\$0	\$1,032,106	Interstate Maintenance Fund	, NH Highway
ROW	2017	\$426,010	\$106,502	\$0	\$532,512	Interstate Maintenance Fund	, NH Highway
		\$1,716,094	\$416,124	\$0	\$2,132,218		
RPC: RPC,	SNHPC						

Project is being removed from the STIP.

Proposed Dollars

Salem To Manchester 10418

Proposed Scope:	No Cha	nge					
Regionally	Significant:No	Managed By: DOT	CA	A Code:LMP		All Project Cost	\$2,831,549.24
Phase	Year	Federal	State	Other	Total	Funding	
		\$0	\$0	\$0	\$0		
RPC: F	RPC, SNHPC						

Pending Approval

A03

12/22/2015

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Approved Dollars

Salem To Manchester 13933E

Approved Scope:	EXIT 2 II & 070/07		CONSTRUCTIO	N, INCLUDING I	-93 MAINLINE 8	& NH97, INCLUDES BI	RS 068/078
Regionally Signifi	cant:No	Managed By: DC	DT CA	A Code:LMP		All Project Cost	\$43,749,474.30
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$0	\$12,129,000	\$0	\$12,129,000	GARVEE-12	
		\$0	\$12,129,000	\$0	\$12,129,000		
RPC: RPC						Dollars Approximate	bed
Salem To M	anchest		<u>Pro</u>	posed Do	llars		
Proposed Scope:	No Char	nge					
Regionally Signifi	cant:No	Managed By: DC	DT CA	A Code:LMP		All Project Cost	\$45,179,985.05
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$0	\$13,559,511	\$0	\$13,559,511	Garvee Bond Initial E	xpenditure
		\$0	\$13,559,511	\$0	\$13,559,511		
RPC: RPC							

Proposed Dollars

Salem To Manchester 14633

Proposed Scope:	Debt Service Project for I-93 Capacity Improvements - Northern Projects								
Regionally Signific	ant:Yes	Managed By: DOT	C	AA Code:LMP		All Project Cost	\$230,727,856.00		
Phase	Year	Federal	State	Other	Total	Funding			
Construction	2017	\$0	\$463,357	\$0	\$463,357	SB367-4-Cents			
Construction	2018	\$0	\$1,137,511	\$0	\$1,137,511	SB367-4-Cents			
		\$0	\$1,600,868	\$0	\$1,600,868				
RPC: SNHPC									





Pending Approval

A03

12/22/2015

Proposed Dollars

Salem To Manchester 14633P

Proposed CTAP Phase 3; to fund eligible TOD and TDM planning projects within the CTAP RPC Regions. Scope:								
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:LMP		All Project Cost	\$1,372,560.00	
Phase	Year	Federal	State	Other	Total	Funding		
Planning	2016	\$1,372,560	\$0	\$0	\$1,372,560	National Highway Sys	stem, Toll Credit	
		\$1,372,560	\$0	\$0	\$1,372,560			

RPC: RPC, SNHPC

Proposed Dollars

Salem To Manchester 14633R

Proposed Scope:	DES Lar	nd Grant Program					
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:LMP		All Project Cost	\$3,281,047.20
Phase	Year	Federal	State	Other	Total	Funding	
ROW	2016	\$817,344	\$0	\$204,336	\$1,021,680	National Highway Sys	stem, Other
ROW	2017	\$421,750	\$0	\$105,437	\$527,187	National Highway Sys	stem, Other
ROW	2018	\$677,049	\$0	\$169,262	\$846,311	National Highway Sys	stem, Other
		\$1,916,142	\$0	\$479,036	\$2,395,178		
RPC: RPC, SN	IHPC						



Pending Approval

A03

12/22/2015

Approved Dollars

Salem To Manchester 14800A

Approved Scope:	MAINLIN List}	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}									
Regionally Significant:No		Managed By: DOT CAA Code:LMP			All Project Cost	\$52,252,766.56					
Phase	Year	Federal	State	Other	Total	Funding					
Construction	2015	\$1,500,534	\$0	\$0	\$1,500,534	Congestion Mitigation Program, RZED Subs					
Construction	2016	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy					
Construction	2017	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, National Highway System, RZED Subsidy					
Construction	2018	\$1,317,427	\$180,814	\$0	\$1,498,241	NH Highway Fund, N System, RZED Subsi	• •				
		\$5,452,816	\$542,442	\$0	\$5,995,258						
RPC: RPC											

Proposed Dollars

Salem To Manchester 14800A

Proposed Scope:	No Char	nge					
Regionally Significant:No		Managed By: DOT CAA Code:LMP			All Project Cost	\$50,116,000.39	
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$1,803,034	\$0	\$0	\$1,803,034	Congestion Mitigation Program, National Hi RZED Subsidy, Toll (ghway System,
Construction	2016	\$1,246,468	\$170,524	\$0	\$1,416,992	NH Highway Fund, N System, RZED Subsi	• •
Construction	2017	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, N System, RZED Subsi	• •
Construction	2018	\$1,245,983	\$171,009	\$0	\$1,416,992	NH Highway Fund, N System, RZED Subsi	• •
		\$5,541,469	\$512,541	\$0	\$6,054,010	•	
RPC: RPC							



Pending Approval

A03

12/22/2015

Approved Dollars

Salem To Manchester 14800B

Approved Scope:	I-93 Exit	I-93 Exit 5 Interchange Reconstruction (Londonderry) - Debt Service Project										
Regionally Significant:No		Managed By: DOT CAA Code: 0			All Project Cost	\$58,330,004.26						
Phase	Year	Federal	State	Other	Total	Funding						
Construction	2015	\$1,578,518	\$0	\$0	\$1,578,518	Congestion Mitigation Program, RZED Subs						
Construction	2016	\$1,580,811	\$0	\$0	\$1,580,811	National Highway Sys Subsidy, Toll Credit	stem, RZED					
Construction	2017	\$1,580,811	\$0	\$0	\$1,580,811	National Highway Sys Subsidy, Toll Credit	stem, RZED					
Construction	2018	\$1,390,032	\$190,779	\$0	\$1,580,811	Bridge On/Off System Fund, RZED Subsidy						
		\$6,130,171	\$190,779	\$0	\$6,320,950							
RPC: SNHPC												

Proposed Dollars

Salem To Manchester 14800B

Proposed Scope:	No Char	nge					
Regionally Signific	ant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$58,338,243.22
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$1,578,383	\$135	\$0	\$1,578,518	Congestion Mitigation a Program, NH Highway Highway System, RZE STP-Areas Over 200K	Fund, National D Subsidy,
Construction	2016	\$1,593,122	\$0	\$0	\$1,593,122	National Highway Syst Subsidy, Toll Credit	em, RZED
Construction	2017	\$1,400,857	\$192,265	\$0	\$1,593,122	NH Highway Fund, Na System, RZED Subsid	• •
Construction	2018	\$1,400,857	\$192,265	\$0	\$1,593,122	Bridge On/Off System, Fund, RZED Subsidy	NH Highway
		\$5,973,220	\$384,664	\$0	\$6,357,884		
RPC: SNHPC							



Pending Approval

A03

12/22/2015

Approved Dollars

Salem To Manchester 14800C

Approved Scope:	PROJECT INITIATED TO TRACK GARVEE BOND DEBT SERVICE ATTRIBUTABLE TO THE 13933N PROJECT									
Regionally Signific	ant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$25,352,110.16			
Phase	Year	Federal	State	Other	Total	Funding				
Construction	2015	\$348,894	\$0	\$236,696	\$585,591	GARVEE Debt Service	e, RZED			
Construction	2016	\$360,059	\$0	\$244,271	\$604,330	GARVEE Debt Service	e, RZED			
Construction	2017	\$371,581	\$0	\$252,087	\$623,668	GARVEE Debt Service	e, RZED			
Construction	2018	\$383,471	\$0	\$260,154	\$643,625	GARVEE Debt Service	e, RZED			
		\$1,464,005	\$0	\$993,209	\$2,457,214					
RPC: SNHPC						Dollars Approximated	1			

Proposed Dollars

Salem To Manchester 14800C

Proposed Scope:	No Char	nge				
Regionally Signific	ant:No	Managed By: DOT	OT CAA Code: 0			All Project Cost \$18,362,235.77
Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$636,373	\$0	\$0	\$636,373	Congestion Mitigation and Air Quality Program, Interstate Maintenance, National Highway System, RZED Subsidy, Redistribution, STP-Areas Over 200K, STP-State Flexible, Toll Credit
Construction	2016	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2017	\$524,041	\$0	\$0	\$524,041	National Highway System, RZED Subsidy, Toll Credit
Construction	2018	\$460,798	\$63,244	\$0	\$524,041	NH Highway Fund, National Highway System, RZED Subsidy
		\$2,145,254	\$63,244	\$0	\$2,208,497	
RPC: SNHPC						



Pending Approval

A03

12/22/2015

Approved Dollars

Salem To Manchester 14800D

Approved Scope:	I-93 Exit	3 area - Reconstruc	t SB ML, NH11	1 & SB on ram	o (Windham) - o	debt service project for	139331
Regionally Signific	ant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$43,430,379.80
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$5,236,842	\$0	\$0	\$5,236,842	GARVEE Debt Service	
Construction	2016	\$5,404,421	\$0	\$0	\$5,404,421	GARVEE Debt Service	
Construction	2017	\$5,577,686	\$0	\$0	\$5,577,686	GARVEE Debt Service	
Construction	2018	\$5,754,708	\$0	\$0	\$5,754,708	GARVEE Debt Service	
		\$21,973,657	\$0	\$0	\$21,973,657		
RPC: SNHPC						Dollars Approximated	

Proposed Dollars

Salem To Manchester 14800D

Proposed Scope:	No Char	nge					
Regionally Signific	ant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$37,597,701.98
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$4,763,570	\$0	\$0	\$4,763,570	Congestion Mitigation Program, Toll Credit	and Air Quality
Construction	2016	\$3,810,856	\$952,714	\$0	\$4,763,570	NH Highway Fund, Na System	ational Highway
Construction	2017	\$3,811,077	\$952,769	\$0	\$4,763,846	NH Highway Fund, Na System	ational Highway
Construction	2018	\$3,810,108	\$952,527	\$0	\$4,762,635	NH Highway Fund, Na System	ational Highway
		\$16,195,612	\$2,858,010	\$0	\$19,053,622		
RPC: SNHPC							



Pending Approval

A03

12/22/2015

Approved Dollars

Salem To Manchester 14800E

Approved Scope:	I-93 Exit	2 Interchange recor	nstruction & P	elham Rd - debt	service projec	t for 13933E (Salem)	
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:LMP		All Project Cost	\$53,713,704.19
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$6,484,230	\$0	\$0	\$6,484,230	GARVEE Debt Service	
Construction	2016	\$6,691,726	\$0	\$0	\$6,691,726	GARVEE Debt Service	
Construction	2017	\$6,906,261	\$0	\$0	\$6,906,261	GARVEE Debt Service	
Construction	2018	\$7,125,450	\$0	\$0	\$7,125,450	GARVEE Debt Service	
		\$27,207,666	\$0	\$0	\$27,207,666		
RPC: RPC						Dollars Approximated	

Proposed Dollars

Salem To Manchester 14800E

Proposed Scope:	No Char	ige					
Regionally Signific	ant:No	Managed By: DOT	- CA	A Code:LMP		All Project Cost	\$47,708,509.52
Phase	Year	Federal	State	Other	Total	Funding	
Construction	2015	\$6,136,033	\$0	\$0	\$6,136,033	National Highway Sys	stem, Toll Credit
Construction	2016	\$4,933,019	\$1,233,255	\$0	\$6,166,274	Interstate Maintenanc Fund	e, NH Highway
Construction	2017	\$4,933,305	\$1,233,326	\$0	\$6,166,631	Interstate Maintenand Fund, National Highw	, 0 ,
Construction	2018	\$4,932,051	\$1,233,013	\$0	\$6,165,064	NH Highway Fund, Na System	ational Highway
		\$20,934,409	\$3,699,594	\$0	\$24,634,003		
RPC: RPC							



Pending Approval

A03

12/22/2015

Approved Dollars

Salem To Manchester 14800F

Approved Scope:	I-93 Exit	I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H									
Regionally Signif	icant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$37,606,551.30				
Phase	Year	Federal	State	Other	Total	Funding					
Construction	2015	\$9,283,764	\$0	\$198,187	\$9,481,951	National Highway Sy Participating, Toll Cre	,				
Construction	2016	\$8,735,789	\$0	\$0	\$8,735,789	National Highway Sy	stem, Toll Credit				
Construction	2017	\$3,169,204	\$0	\$0	\$3,169,204	National Highway Sy Over 200K, Toll Cred					
Construction	2018	\$3,168,398	\$0	\$0	\$3,168,398	National Highway Sy	stem, Toll Credit				
		\$24,357,156	\$0	\$198,187	\$24,555,342						
RPC: RPC, S	NHPC										

Proposed Dollars

Salem To Manchester 14800F

Proposed Scope:	No Char	nge				
Regionally Signific	cant:No	Managed By: DOT	- CA	A Code: 0		All Project Cost \$38,202,495.80
Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,219,887	\$0	\$157,600	\$3,377,487	Congestion Mitigation and Air Quality Program, National Highway System, Non Participating, Toll Credit
Construction	2016	\$10,031,169	\$2,497,958	\$0	\$12,529,127	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2017	\$2,622,213	\$645,761	\$0	\$3,267,974	NH Highway Fund, National Highway System, RZED Subsidy
Construction	2018	\$2,621,569	\$645,600	\$0	\$3,267,168	NH Highway Fund, National Highway System, RZED Subsidy
		\$18,494,838	\$3,789,318	\$157,600	\$22,441,756	
RPC: RPC, SM	NHPC					



Pending Approval

A03

12/22/2015

Approved Dollars

Salem-Manchester 10418V

Approved Scope:	Final de	sign services for PE	& ROW				
Regionally Signif	icant:No	Managed By: DOT	CA	AA Code:LMP		All Project Cost	\$9,358,904.06
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$0	\$1,623,270	\$0	\$1,623,270	GARVEE-12	
ROW	2015	\$0	\$285,634	\$0	\$285,634	GARVEE-12	
		\$0	\$1,908,904	\$0	\$1,908,904		
RPC: RPC, S	NHPC					Dollars Approximated	

Proposed Dollars

Salem-Manchester 10418V

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Proposed Scope:	No Char	ige					
Regionally Signifi	cant:No	Managed By: DOT	CA	A Code:LMP		All Project Cost	\$10,334,568.23
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$2,598,935	\$0	\$0	\$2,598,935	National Highway Sys	stem, Toll Credit
ROW	2015	\$285,634	\$0	\$0	\$285,634	National Highway Sys	stem, Toll Credit
		\$2,884,568	\$0	\$0	\$2,884,568		
RPC: RPC, S	NHPC						



Pending Approval

A03

12/22/2015

Approved Dollars

Seabrook To Portsmouth 11151E

Approved Scope:							
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$5,931,529.08
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$47,300	\$0	\$0	\$47,300	Congestion Mitigation Program, Toll Credit	and Air Quality
Construction	2015	\$1,117,874	\$0	\$0	\$1,117,874	Congestion Mitigation Program, Toll Credit	and Air Quality
		\$1,165,174	\$0	\$0	\$1,165,174		
RPC: RPC, SR	PC						

Proposed Dollars

Seabrook To Portsmouth 11151E

Proposed Scope:	·									
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$6,062,388.98			
Phase	Year	Federal	State	Other	Total	Funding				
PE	2015	\$37,488	\$9,372	\$0	\$46,860	Congestion Mitigation Program, Turnpike Ca	-			
Construction	2015	\$549,078	\$137,269	\$0	\$686,347	Congestion Mitigation and Air Quality Program, Turnpike Capital				
		\$586,566	\$146,641	\$0	\$733,207					
RPC: RPC, SF	RPC									



Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Seabrook-Hampton 15904

Approved Scope:	REMOVA [BRPPI*(PAINT, REHA	B & RECOAT ST	EEL STRINGE	RS OVER HAMPTON F	RIVER -
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$8,668,814.39
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$110,000	\$0	\$0	\$110,000	Bridge On/Off System,	Toll Credit
Construction	2018	\$4,114,279	\$0	\$0	\$4,114,279	Other Fed Aid	
		\$4,224,279	\$0	\$0	\$4,224,279		
RPC: RPC						Dollars Approximated	l
Project is being rei	ampton	15904	<u>Prop</u>	osed Dol	lars		
Proposed Scope:	No Chan	ge					
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$8,532,758.54
Phase RPC: RPC	Year	Federal \$0	State \$0	Other \$0	Total \$0	Funding	



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide CBI

Approved Scope:	d COMPLE	COMPLEX BRIDGE INSPECTION (PARENT)								
Regional	ly Significant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$6,587,776.19			
Phase	Year	Federal	State	Other	Total	Funding				
PE	2015	\$275,000	\$0	\$100,000	\$375,000	CBI *, NON-PAR (Mai	ne)			
PE	2016	\$278,124	\$0	\$0	\$278,124	CBI *				
PE	2017	\$292,882	\$0	\$0	\$292,882	CBI *				
PE	2018	\$302,254	\$0	\$0	\$302,254	CBI *				
ROW	2015	\$5,500	\$0	\$0	\$5,500	CBI *				
ROW	2016	\$5,676	\$0	\$0	\$5,676	CBI *				
ROW	2017	\$5,858	\$0	\$0	\$5,858	CBI *				
ROW	2018	\$6,045	\$0	\$0	\$6,045	CBI *				
		\$1,171,338	\$0	\$100,000	\$1,271,338					
RPC:	Undetermined					Dollars Approximate	d			

Proposed Dollars

Statewide CBI

Proposed Scope:	No Char	nge					
Regionally Signifi	icant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$5,712,276.42
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, T	oll Credit
PE	2016	\$245,000	\$0	\$0	\$245,000	STP-State Flexible, T	oll Credit
PE	2017	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, T	oll Credit
PE	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, T	oll Credit
		\$1,095,000	\$0	\$0	\$1,095,000		
RPC: Undete	rmined						



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide CRDR

Approved Scope:	CULVEF	RT REPLACEMENT/F	REHABILITATI	ON & DRAINAG	E REPAIRS (Aı	nnual Project)	
Regionally Signif	icant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$16,614,738.47
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$350,000	\$0	\$0	\$350,000	STP-State Flexible, T	oll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, T	oll Credit
PE	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, T	oll Credit
PE	2018	\$8,000	\$2,000	\$0	\$10,000	NH Highway Fund, S	P-State Flexible
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, T	oll Credit
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, T	oll Credit
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, T	oll Credit
ROW	2018	\$24,000	\$6,000	\$0	\$30,000	NH Highway Fund, S	P-State Flexible
Construction	2015	\$957,000	\$0	\$0	\$957,000	CRDR *	
Construction	2016	\$987,624	\$0	\$0	\$987,624	CRDR *	
Construction	2017	\$1,019,228	\$0	\$0	\$1,019,228	CRDR *	
Construction	2018	\$1,051,843	\$0	\$0	\$1,051,843	CRDR *	
		\$4,597,695	\$8,000	\$0	\$4,605,695		
RPC: Undete	rmined					Dollars Approximate	d



Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide CRDR

Proposed	No Char	nge
Scope:		
Regionally Signific	ant:No	Μ

Regionally Significa	int:No	Managed By: DOT	CAA Code:ALL		All Project Cost \$21,3	92,970.00	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$288,970	\$0	\$0	\$288,970	STP-State Flexible, Toll Cred	it
PE	2016	\$178,000	\$0	\$0	\$178,000	STP-State Flexible, Toll Cred	it
PE	2017	\$65,000	\$0	\$0	\$65,000	STP-State Flexible, Toll Cred	it
PE	2018	\$130,000	\$0	\$0	\$130,000	STP-State Flexible, Toll Cred	it
ROW	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Cred	it
ROW	2016	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Cred	it
ROW	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Cred	it
Construction	2015	\$240,000	\$0	\$0	\$240,000	STP-State Flexible, Toll Cred	it
Construction	2016	\$1,242,000	\$0	\$0	\$1,242,000	STP-State Flexible, Toll Cred	it
Construction	2017	\$1,923,000	\$0	\$0	\$1,923,000	STP-State Flexible, Toll Cred	it
Construction	2018	\$1,820,000	\$0	\$0	\$1,820,000	STP-State Flexible, Toll Cred	it
Planning	2017	\$12,000	\$0	\$0	\$12,000	STP-State Flexible, Toll Cred	it
Planning	2018	\$20,000	\$0	\$0	\$20,000	STP-State Flexible, Toll Cred	it
		\$6,028,970	\$0	\$0	\$6,028,970		

Undetermined RPC:



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide FBRPI

Approved Scope:										
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$158,924,206.74			
Phase	Year	Federal	State	Other	Total	Funding				
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System,	Toll Credit			
PE	2016	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System,	Toll Credit			
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System,	Toll Credit			
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System,	Toll Credit			
ROW	2015	\$22,000	\$0	\$0	\$22,000	BRPPI *				
ROW	2016	\$22,704	\$0	\$0	\$22,704	BRPPI *				
ROW	2017	\$23,431	\$0	\$0	\$23,431	BRPPI *				
ROW	2018	\$24,180	\$0	\$0	\$24,180	BRPPI *				
Construction	2015	\$8,668,000	\$0	\$0	\$8,668,000	BRPPI *				
Construction	2016	\$8,945,376	\$0	\$0	\$8,945,376	BRPPI *				
Construction	2017	\$9,231,628	\$0	\$0	\$9,231,628	BRPPI *				
Construction	2018	\$9,527,040	\$0	\$0	\$9,527,040	BRPPI *				
		\$37,664,359	\$0	\$0	\$37,664,359					
RPC: Undeter	mined					Dollars Approximated	I			



No Change

Revision Report

Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide FBRPI

Proposed

Scope:							
Regionally Significa	ant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$148,716,290.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System,	Toll Credit
PE	2016	\$500,000	\$0	\$0	\$500,000	Bridge On/Off System,	Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System,	Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Bridge On/Off System,	Toll Credit
ROW	2015	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2016	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2017	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
ROW	2018	\$20,000	\$0	\$0	\$20,000	Bridge On/Off System,	Toll Credit
Construction	2015	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
Construction	2016	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
Construction	2017	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
Construction	2018	\$7,880,000	\$0	\$0	\$7,880,000	Bridge On/Off System,	Toll Credit
		\$32,800,000	\$0	\$0	\$32,800,000		
RPC: Undeterm	nined						



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide HSIP

Approved Scope:	HIGHWA	AY SAFETY IMPROV	EMENT PROG	RAM (HSIP)			
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$127,617,904.54
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$1,100,000	\$0	\$0	\$1,100,000	HSIP *	
PE	2016	\$1,135,200	\$0	\$0	\$1,135,200	HSIP *	
PE	2017	\$1,171,526	\$0	\$0	\$1,171,526	HSIP *	
PE	2018	\$1,209,015	\$0	\$0	\$1,209,015	HSIP *	
ROW	2015	\$550,000	\$0	\$0	\$550,000	HSIP *	
ROW	2016	\$567,600	\$0	\$0	\$567,600	HSIP *	
ROW	2017	\$585,763	\$0	\$0	\$585,763	HSIP *	
ROW	2018	\$604,508	\$0	\$0	\$604,508	HSIP *	
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Impro (HSIP), Toll Credit	ovement Program
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Impro (HSIP), Toll Credit	ovement Program
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Impro (HSIP), Toll Credit	ovement Program
Construction	2018	\$5,850,000	\$650,000	\$0	\$6,500,000	Highway Safety Impro (HSIP), NH Highway	•
		\$35,273,612	\$650,000	\$0	\$35,923,612		
RPC: Undeter	mined						



Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide HSIP

Proposed Scope:	No Char	nge				
Regionally Signific	ant:No	Managed By: DOT	CAA Code:ALL			All Project Cost \$107,415,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$1,000,000	\$0	\$0	\$1,000,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2016	\$900,000	\$0	\$0	\$900,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2017	\$900,000	\$0	\$0	\$900,000	Highway Safety Improvement Program (HSIP), Toll Credit
PE	2018	\$810,000	\$90,000	\$0	\$900,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
ROW	2015	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2016	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2017	\$400,000	\$0	\$0	\$400,000	Highway Safety Improvement Program (HSIP), Toll Credit
ROW	2018	\$360,000	\$40,000	\$0	\$400,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
Construction	2015	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2016	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2017	\$7,500,000	\$0	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), Toll Credit
Construction	2018	\$6,750,000	\$750,000	\$0	\$7,500,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
Planning	2016	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2017	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit
Planning	2018	\$180,000	\$20,000	\$0	\$200,000	Highway Safety Improvement Program (HSIP), NH Highway Fund
		\$35,100,000	\$900,000	\$0	\$36,000,000	
RPC: Undeter	mined					



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide IMPPP

Approved Scope:	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)							
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:E-10		All Project Cost	\$96,971,657.47	
Phase	Year	Federal	State	Other	Total	Funding		
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance	, Toll Credit	
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance	, Toll Credit	
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance	, Toll Credit	
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance	, Toll Credit	
Construction	2015	\$12,500,000	\$0	\$0	\$12,500,000	Interstate Maintenance Credit	, Restoration, Toll	
Construction	2016	\$4,736,364	\$0	\$0	\$4,736,364	Interstate Maintenance	, Toll Credit	
Construction	2017	\$139,902	\$0	\$0	\$139,902	Interstate Maintenance	, Toll Credit	
Construction	2018	\$2,420,000	\$0	\$0	\$2,420,000	Interstate Maintenance	, Toll Credit	
		\$20,796,265	\$0	\$0	\$20,796,265			

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC

Proposed Dollars

Statewide IMPPP

Proposed Scope:	No Char	nge					
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:E-10		All Project Cost	\$107,435,392.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$700,000	\$0	\$0	\$700,000	Interstate Maintenance,	Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance,	Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance,	Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	Interstate Maintenance,	Toll Credit
Construction	2015	\$12,500,000	\$0	\$0	\$12,500,000	Interstate Maintenance, Credit	Restoration, Toll
Construction	2016	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance,	Toll Credit
Construction	2017	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance,	Toll Credit
Construction	2018	\$5,920,000	\$0	\$0	\$5,920,000	Interstate Maintenance,	Toll Credit
		\$31,260,000	\$0	\$0	\$31,260,000		
RPC: CNHRP	C I RPC I	NCC RPC SNHPC	UVI SRPC				

RPC: CNHRPC, LRPC, NCC, RPC, SNHPC, UVLSRPC



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide MOBRR

Approved Scope:	MUNICI	PAL OWNED BRIDO	GE REHABILIT	ATION & REPLA	CEMENT PROJ	ECTS (MOBRR PROC	GRAM)
Regionally Signifi	cant:No	Managed By: Mur	ii/Local CA	AA Code:ALL		All Project Cost	\$57,700,000.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, O	ther
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, O	ther
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, O	ther
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, O	ther
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, O	ther
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, O	ther
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, O	ther
Construction	2015	\$5,200,000	\$0	\$1,300,000	\$6,500,000	Bridge Off System, O	ther
Construction	2016	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, O	ther
Construction	2017	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, O	ther
Construction	2018	\$1,800,000	\$0	\$450,000	\$2,250,000	Bridge Off System, O	ther
		\$11,160,000	\$0	\$2,790,000	\$13,950,000		
RPC: Undeter	mined						



Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide MOBRR

Proposed N	o Change
Scope:	
Regionally Significant	No Managed By: Muni/Local

Regionally Signif	icant:No	Managed By: Mun	i/Local	CAA Code:ALL		All Project Cost \$57,700,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2016	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
PE	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other
ROW	2016	\$160,000	\$0	\$40,000	\$200,000	Bridge Off System, Other
ROW	2017	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
ROW	2018	\$40,000	\$0	\$10,000	\$50,000	Bridge Off System, Other
Construction	2015	\$5,200,000	\$0	\$1,300,000	\$6,500,000	Bridge Off System, Other
Construction	2016	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
Construction	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other
		\$16,560,000	\$0	\$4,140,000	\$20,700,000	

RPC: Undetermined



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide PRRCS

Approved Scope:	Fed Res		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			AM & RELATED WORK	(Allinda)
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$242,660,000.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, To	oll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, To	oll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, To	oll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, ST	P-State Flexible
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, To	oll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, To	oll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, To	oll Credit
ROW	2018	\$20,000	\$5,000	\$0	\$25,000	NH Highway Fund, ST	P-State Flexible
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, To	oll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, To	oll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, To	oll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, ST	P-State Flexible
		\$65,115,000	\$3,235,000	\$0	\$68,350,000		
RPC: Undeter	mined						



No Change

Revision Report

Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide PRRCS

Proposed

Scope:		-				
Regionally Signifi	cant:No	Managed By: DOT	- CA	A Code:ALL		All Project Cost \$242,660,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800,000	\$0	\$0	\$800,000	STP-State Flexible, Toll Credit
PE	2016	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2017	\$375,000	\$0	\$0	\$375,000	STP-State Flexible, Toll Credit
PE	2018	\$300,000	\$75,000	\$0	\$375,000	NH Highway Fund, STP-State Flexible
ROW	2015	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2016	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit
ROW	2018	\$20,000	\$5,000	\$0	\$25,000	NH Highway Fund, STP-State Flexible
Construction	2015	\$19,000,000	\$0	\$0	\$19,000,000	STP-State Flexible, Toll Credit
Construction	2016	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2017	\$15,775,000	\$0	\$0	\$15,775,000	STP-State Flexible, Toll Credit
Construction	2018	\$12,620,000	\$3,155,000	\$0	\$15,775,000	NH Highway Fund, STP-State Flexible
		\$65,115,000	\$3,235,000	\$0	\$68,350,000	
RPC: Undeter	mined					



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide RRRCS

Approved Scope:	RECON	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)							
Regionally Signif	ficant:No	Managed By: DOT	CA	A Code:E-1		All Project Cost	\$20,800,643.75		
Phase	Year	Federal	State	Other	Total	Funding			
PE	2015	\$44,000	\$0	\$0	\$44,000	RR-RCS *			
PE	2016	\$45,408	\$0	\$0	\$45,408	RR-RCS *			
PE	2017	\$46,861	\$0	\$0	\$46,861	RR-RCS *			
PE	2018	\$48,361	\$0	\$0	\$48,361	RR-RCS *			
ROW	2015	\$22,000	\$0	\$0	\$22,000	RR-RCS *			
ROW	2016	\$22,704	\$0	\$0	\$22,704	RR-RCS *			
ROW	2017	\$23,431	\$0	\$0	\$23,431	RR-RCS *			
ROW	2018	\$24,180	\$0	\$0	\$24,180	RR-RCS *			
Construction	2015	\$1,700,000	\$0	\$0	\$1,700,000	RL - Rail Highway, T	oll Credit		
Construction	2016	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, T	oll Credit		
Construction	2017	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, To	oll Credit		
Construction	2018	\$500,000	\$0	\$0	\$500,000	RL - Rail Highway, To			
		\$3,476,945	\$0	\$0	\$3,476,945				
RPC: Undete	ermined								



Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide RRRCS

Proposed	No Change
Scope:	

Regionally Signific	ant:No	Managed By: DOT	CAA	CAA Code:E-1		All Project Cost	\$19,993,438.21
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$40,000	\$0	\$0	\$40,000	RL - Rail Highway, Tol	l Credit
PE	2016	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Tol	l Credit
PE	2017	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Tol	l Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	RL - Rail Highway, Tol	l Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
Construction	2015	\$1,700,000	\$0	\$0	\$1,700,000	RL - Rail Highway, Tol	l Credit
Construction	2016	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Tol	l Credit
Construction	2017	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Tol	l Credit
Construction	2018	\$1,100,000	\$0	\$0	\$1,100,000	RL - Rail Highway, Tol	l Credit
Planning	2016	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
Planning	2017	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
Planning	2018	\$5,000	\$0	\$0	\$5,000	RL - Rail Highway, Tol	l Credit
		\$5,225,000	\$0	\$0	\$5,225,000		
RPC: Undeter	mined						



Pending Approval

A03

12/22/2015

Project is being removed from the STIP.

Approved Dollars

Statewide SBCM

Approved Scope:		BYWAYS, CORRIDO RVATION	OR MANAGEN	IENT, PLANNING	G, AND DEVEL	OPMENT OF FACILITIE	S,
Regionally Signif	icant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$8,607,333.59
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$165,000	\$0	\$0	\$165,000	SBCM *	
PE	2016	\$170,280	\$0	\$0	\$170,280	SBCM *	
PE	2017	\$175,729	\$0	\$0	\$175,729	SBCM *	
PE	2018	\$181,352	\$0	\$0	\$181,352	SBCM *	
ROW	2015	\$110,000	\$0	\$0	\$110,000	SBCM *	
ROW	2016	\$113,520	\$0	\$0	\$113,520	SBCM *	
ROW	2017	\$117,153	\$0	\$0	\$117,153	SBCM *	
ROW	2018	\$120,902	\$0	\$0	\$120,902	SBCM *	
Construction	2015	\$275,000	\$0	\$0	\$275,000	SBCM *	
Construction	2016	\$283,800	\$0	\$0	\$283,800	SBCM *	
Construction	2017	\$292,882	\$0	\$0	\$292,882	SBCM *	
Construction	2018	\$302,254	\$0	\$0	\$302,254	SBCM *	
		\$2,307,871	\$0	\$0	\$2,307,871		
RPC: Undete	rmined					Dollars Approximated	
Project is being r	emoved fro	m the STIP.	Pro	posed Dol	lars		
Statewide S	BCM						
Proposed Scope:	No Char	nge					
Regionally Signif	icant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$3,347,000.00
Phase	Year	Federal \$0	State \$0	Other \$0	Total \$0	Funding	

RPC: Undetermined



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide SSRR

Approved Scope:	SECONI	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent]									
Regionally Signific	ant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$58,121,743.08				
Phase	Year	Federal	State	Other	Total	Funding					
PE	2015	\$110,000	\$0	\$0	\$110,000	SSRR *					
PE	2016	\$113,520	\$0	\$0	\$113,520	SSRR *					
PE	2017	\$117,153	\$0	\$0	\$117,153	SSRR *					
PE	2018	\$120,902	\$0	\$0	\$120,902	SSRR *					
ROW	2015	\$5,500	\$0	\$0	\$5,500	SSRR *					
ROW	2016	\$5,676	\$0	\$0	\$5,676	SSRR *					
ROW	2017	\$5,858	\$0	\$0	\$5,858	SSRR *					
ROW	2018	\$6,045	\$0	\$0	\$6,045	SSRR *					
Construction	2015	\$3,190,000	\$0	\$0	\$3,190,000	SSRR *					
Construction	2016	\$3,292,080	\$0	\$0	\$3,292,080	SSRR *					
Construction	2017	\$3,397,427	\$0	\$0	\$3,397,427	SSRR *					
Construction	2018	\$3,506,144	\$0	\$0	\$3,506,144	SSRR *					
		\$13,870,304	\$0	\$0	\$13,870,304						
RPC: Undeter	mined					Dollars Approximate	d				



Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide SSRR

Proposed Scope:	No Chai	nge				
Regionally Signif	icant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost \$54,130,000.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2016	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
PE	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
ROW	2015	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2016	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
ROW	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
Construction	2015	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2016	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
Construction	2018	\$2,900,000	\$0	\$0	\$2,900,000	STP-State Flexible, Toll Credit
		\$12,020,000	\$0	\$0	\$12,020,000	
RPC: Undete	ermined					



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide TRAIN

Approved Scope:	ANNUA	L TRAINING PROGR	AM (Annual P	roject)			
Regionally Signi	ficant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$2,713,756.63
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$220,000	\$0	\$0	\$220,000	TRAIN	
PE	2016	\$227,040	\$0	\$0	\$227,040	TRAIN	
PE	2017	\$234,305	\$0	\$0	\$234,305	TRAIN	
PE	2018	\$241,803	\$0	\$0	\$241,803	TRAIN	
		\$923,148	\$0	\$0	\$923,148		
RPC: CNHR	PC					Dollars Approximate	d

Proposed Dollars

Statewide TRAIN

_ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _

Proposed Scope:	No Char	nge				
Regionally Signific	ant:No	Managed By: DOT	CA	A Code: 0		All Project Cost \$3,005,262.00
Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$129,350	\$0	\$0	\$129,350	STP-State Flexible, Toll Credit
Other	2015	\$200,000	\$0	\$0	\$200,000	STP-State Flexible
Other	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
Other	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit
		\$729,350	\$0	\$0	\$729,350	
RPC: CNHRPO	2					



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide TSMO

Approved Scope:		Statewide Transportation Systems Management and Operations, ITS Technologies, CARS-511 Traveler Info									
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$4,474,258.99				
Phase	Year	Federal	State	Other	Total	Funding					
PE	2015	\$275,000	\$0	\$0	\$275,000	TSMO					
PE	2016	\$283,800	\$0	\$0	\$283,800	TSMO					
PE	2017	\$292,882	\$0	\$0	\$292,882	TSMO					
PE	2018	\$302,254	\$0	\$0	\$302,254	TSMO					
		\$1,153,935	\$0	\$0	\$1,153,935						
RPC: Undeter	mined					Dollars Approximate	d				

Proposed Dollars

Statewide TSMO

Proposed Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Regionally Signifi	cant:No	Managed By: DOT	CA	CAA Code:ALL		All Project Cost	\$5,275,000.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, T	oll Credit
PE	2016	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, T	oll Credit
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, T	oll Credit
PE	2018	\$220,000	\$55,000	\$0	\$275,000	NH Highway Fund, S	TP-State Flexible
Construction	2016	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, T	oll Credit
Construction	2017	\$75,000	\$0	\$0	\$75,000	STP-State Flexible, T	oll Credit
Construction	2018	\$60,000	\$15,000	\$0	\$75,000	NH Highway Fund, S	TP-State Flexible
		\$1,230,000	\$70,000	\$0	\$1,300,000		

RPC: Undetermined



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide UBI

Approved Scope:	UNDER	WATER BRIDGE INS	PECTION (An	nual Project)			
Regionally Signif	icant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$834,113.36
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$55,000	\$0	\$0	\$55,000	UBI *	
PE	2016	\$56,760	\$0	\$0	\$56,760	UBI *	
PE	2017	\$58,576	\$0	\$0	\$58,576	UBI *	
PE	2018	\$60,451	\$0	\$0	\$60,451	UBI *	
		\$230,787	\$0	\$0	\$230,787		
RPC: Undete	rmined					Dollars Approximated	



Pending Approval

A03

12/22/2015

Approved Dollars

Statewide Special DBE

Approved Scope:	IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)									
Regionally Sig	nificant:No	Managed By: DOT	CA	A Code: 0		All Project Cost	\$1,282,614.05			
Phase	Year	Federal	State	Other	Total	Funding				
PE	2015	\$99,000	\$0	\$0	\$99,000	None-Other				
PE	2016	\$102,168	\$0	\$0	\$102,168	None-Other				
PE	2017	\$105,437	\$0	\$0	\$105,437	None-Other				
PE	2018	\$108,811	\$0	\$0	\$108,811	None-Other				
		\$415,417	\$0	\$0	\$415,417					
RPC: Unde	etermined					Dollars Approximated	ł			

Proposed Dollars

Statewide Special DBE

Proposed Scope:	No Char	nge					
Regionally Signifi	cant:No	Managed By: DOT	C	AA Code: 0		All Project Cost	\$1,651,892.63
Phase	Year	Federal	State	Other	Total	Funding	
Other	2015	\$90,000	\$0	\$0	\$90,000	STP-DBE	
Other	2016	\$90,000	\$0	\$0	\$90,000	STP-DBE	
Other	2017	\$90,000	\$0	\$0	\$90,000	STP-DBE	
Other	2018	\$90,000	\$0	\$0	\$90,000	STP-DBE	
		\$360,000	\$0	\$0	\$360,000		
RPC: Undeter	mined						



Pending Approval

A03

12/22/2015

Proposed Dollars

Statewide Underwater Bridge Inspection UBI

Propose Scope:	ed No Cha	nge					
Regiona	ally Significant:No	Managed By: DOT	CA	A Code:ALL		All Project Cost	\$710,500.00
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, 1	oll Credit
PE	2016	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, 1	oll Credit
PE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, 1	oll Credit
PE	2018	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, 1	oll Credit
		\$200,000	\$0	\$0	\$200,000		
RPC:	Undetermined						

Project is being removed from the STIP.

Approved Dollars

Swanzey 27692

Approved Scope:	Bridge F	Replacement, bridge	carrying NH 3	32 over Martin Br	ook, 149/072		
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$2,264,272.66
Phase	Year	Federal	State	Other	Total	Funding	
PE	2017	\$82,007	\$0	\$0	\$82,007	Bridge On/Off System	, Toll Credit
PE	2018	\$77,377	\$19,344	\$0	\$96,721	Bridge On/Off System	, NH Highway Fund
ROW	2017	\$58,576	\$0	\$0	\$58,576	None-Bridge	
		\$217,960	\$19,344	\$0	\$237,304	-	
RPC: SWRPC	;					Dollars Approximate	d
Project is being re	moved fro	m the STIP.	Pro	posed Dol	lars		
Swanzey 27	692						
Proposed Scope:	No Char	nge					
Regionally Signific	cant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$2,003,786.47
Phase	Year	Federal \$0	State \$0	Other \$0	Total \$0	Funding	
RPC: SWRPC	:	4 5	ΨJ	÷.	ψŪ		

New Hampshire			Revi	sion R	eport	Pending Approval		
Department of Tran	nsport	ation		A03		12/22/2015		
Project is being remov	ved fro	m the STIP.	<u>App</u>	roved Dol	<u>lars</u>			
Tmc Equip Rm	2936	66						
Approved T Scope:	MC Eq	uip Rm Upgrade to D	ata Center					
Regionally Significant	:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$12,400.30	
Phase	Year	Federal	State	Other	Total	Funding		
Construction	2015	\$3,856 \$3,856	\$0 \$0	\$0 \$0	\$3,856 \$3,856	None-Other		
RPC: CNHRPC		\$3,000	ψŪ	ψŬ	40,000	Dollars Approximate	d	
Project is being remov	ved fro	m the STIP.	<u>Pro</u>	posed Dol	lars			
Tmc Equip Rm	2936	66						
Proposed N Scope:	o Char	nge						
Regionally Significant	:No	Managed By: DOT	CA	A Code:ATT		All Project Cost		
Phase RPC: CNHRPC	Year	Federal \$0	State \$0	Other \$0	Total \$0	Funding		

Pending Approval

New Hampshire

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		-	
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Departm	ent of T	Transp	ortation

Pending Approval

A03

Approved Dollars

12/22/2015

Project is being removed from the STIP.

Tmc-Maint TMC-MAINT

Approved Statewide Maintenance for various ITS devices such as message boards and cameras.													
Regionally Signific	cant:No	Managed By: DOT	C/	AA Code:ALL		All Project Cost	\$250,800.00						
Phase	Year	Federal	State	Other	Total	Funding							
Construction	2015	\$113,300	\$0	\$0	\$113,300	None-Highway							
		\$113,300	\$0	\$0	\$113,300								
RPC: Undeter	mined					Dollars Approximated	I						
Project is being removed from the STIP. Proposed Dollars													
Tmc-Maint T	MC-MA	INT											
Proposed Scope:	No Chai	nge											
Regionally Signific	cant:No	Managed By: DOT	C/	AA Code:ALL		All Project Cost							
Phase	Year	Federal \$0	State \$0	Other \$0	Total \$0	Funding							
RPC: Undeter	mined						RPC: Undetermined						

Proposed Dollars

Trapeze Software Group, Inc. 68069B

Proposed Statewide rideshare database utilizing Trapeze Ridepro software Scope:								
Regionally Significant:No		Managed By: DOT CAA Code:ALL		All Project Cost	\$136,155.15			
Phase	Year	Federal	State	Other	Total	Funding		
Other	2016	\$33,435	\$8,359	\$0	\$41,794	Congestion Mitigation and Air Quality Program, Turnpike Capital		
Other	2017	\$36,230	\$9,058	\$0	\$45,288	Congestion Mitigation Program, Turnpike Ca		
Other	2018	\$39,259	\$9,815	\$0	\$49,074	Congestion Mitigation Program, Turnpike Ca	· ,	
		\$108,924	\$27,231	\$0	\$136,155			
RPC: RPC, SRPC, Undetermined								



Pending Approval

A03

12/22/2015

Approved Dollars

Unh/Wildcat 68070

Approved Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services Scope:							
Regionally Signifi	cant:No	Managed By: DOT	CA	A Code:ATT		All Project Cost	\$2,022,387.61
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$212,012	\$48,184	\$0	\$260,196	CMAQ *, TPK *	
PE	2016	\$0	\$249,744	\$0	\$249,744	TPK *	
PE	2017	\$0	\$257,736	\$0	\$257,736	TPK *	
		\$212,012	\$555,664	\$0	\$767,676		
RPC: Undeter	rmined					Dollars Approximated	

Proposed Dollars

Unh/Wildcat Cmaq Newington-Dover 68070

Proposed Scope:	No Char	nge					
Regionally Significant:No		Managed By: DOT	Managed By: DOT CAA Code:ATT		All Project Cost	\$1,987,378.00	
Phase	Year	Federal	State	Other	Total	Funding	
PE	2015	\$0	\$48,184	\$0	\$48,184	Turnpike Capital	
Other	2015	\$192,738	\$0	\$0	\$192,738	FTA 5307 Capital and	Operating Program
Other	2016	\$0	\$242,000	\$0	\$242,000	Turnpike Capital	
Other	2017	\$0	\$249,744	\$0	\$249,744	Turnpike Capital	
		\$192,738	\$539,928	\$0	\$732,666		
RPC: Undeterr	nined						