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December 18, 2020 Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

# RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – December, 2020)

Dear Bill:

We have received the above-referenced requests to revise eight (8) projects in the Rockingham MPO <u>FY</u> <u>2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for December 2020 which is attached.

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	_	Approved
26485	Hampton -	Acquire 9.7 miles RR Corridor	Moved funds from 2021 to 2022 due to	\$0	Yes
	Portsmouth	Hampton-Portsmouth & improve	NEPA delays. Change in funding type.		
		existing corridor surface for			
		bike/ped			
24457	North	Superstructure replacement of	Moved funds from 2021 to 2022 for fiscal	\$0	Yes
	Hampton	bridge carrying US 1 over Boston &	constraint purposes		
		Maine RR (Red List Br No 148/132)			
29640	Portsmouth	US 1 Improvements (1.7 mi.) from	Increase in funds to match Ten Year Plan	\$990	Yes
		Constitution Ave to Wilson Rd &			
		from Ocean Rd to White Cedar			
		Blvd			
RRRCS	Program	Reconstruction of Crossings,	Decrease in PE funds in FY20, Increase in	\$40,000	Yes
		Signals, & Related Work (Annual	FY21. Decrease in CON funds in FY20,		
		Project)	increase in FY21. All changes required to		
			match needs of individual projects within		
			program		
CRDR	Program	Culvert Replacement/	Increase in PE and ROW funds. Decrease	\$0	Yes
		Rehabilitation & Drainage Repairs	in CON funds. All changes required to		
		(Annual Project)	match needs of individual projects within		
			program.		

December, 2020 request eight (8) projects proposed for administrative modification within the region:

PAVE-T2- REHAB	Program	Rehab of Tier 2 roads.	Increase in PE funds in FY21. Decrease in PE funds for FY22, increase in CON funds for FY22. All changes required to match needs of individual projects within program.	\$1,240,000	Yes
FTA5307	Program	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	Shifting funds from FY20 to FY21 to support pandemic operations.	(\$334,042)	Yes
43289	Statewide Tier 2 (S)	Resurfacing of various Tier 2 roadways	Project split out from programmatic PAVE-T2- RESURF and is required to be listed in the TIP/STIP.	\$0	Yes

Net Change \$946,948

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO Prospectus) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on December 16, 2020 and asked to respond with any comment by close of business on December 17, 2020. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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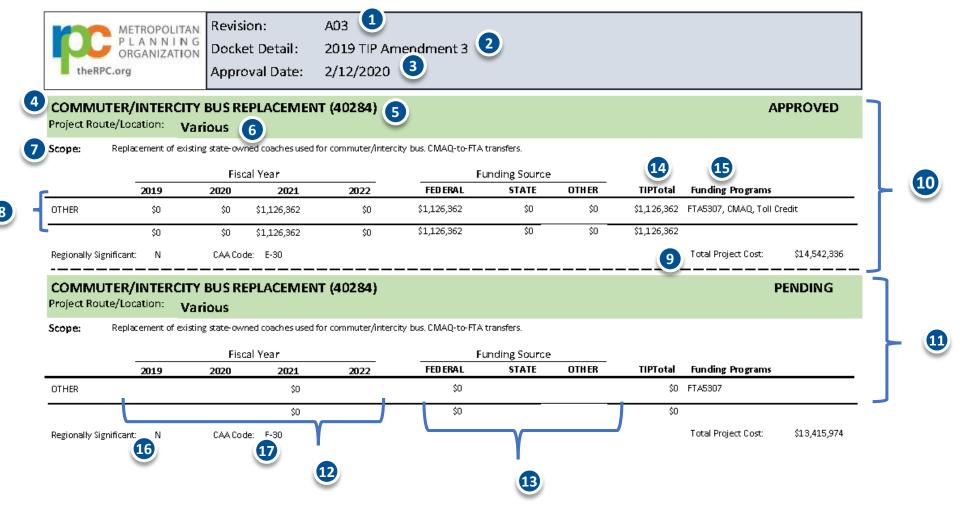
Tim Roache **Executive Director** 

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

# **Reading the TIP Revision Report**

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



## HAMPTON - PORTSMOUTH (26485)

Project Route/Location: Hampton Branch Rail Corridor

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$44,000	\$220,000	\$55,000		\$319,000			\$319,000	CMAQ, Toll Credit	
ROW	\$5,500,000	\$604	\$1,100		\$5,501,704			\$5,501,704	CMAQ, Toll Credit	
CON			\$2,255,000		\$2,255,000			\$2,255,000	CMAQ, Toll Credit	
	\$5,544,000	\$220,604	\$2,311,100		\$8,075,704			\$8,075,704		
Regionally	Significant: N	CAA Co	de: E-33	Managed By	: DOT	RPCS: RP	С		Total Project Cost:	\$8,179,104

## HAMPTON - PORTSMOUTH (26485)

Project Route/Location:

Hampton Branch Rail Corridor

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

		Fiscal Year				Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$44,000	\$220,000	\$55,000		\$319,000			\$319,000	CMAQ, Toll Credit	
ROW	\$5,500,000	\$604	\$1,100		\$5,501,704			\$5,501,704	CMAQ, Toll Credit	
CON				\$2,255,000	\$2,255,000			\$2,255,000	CMAQ, Toll Credit	
	\$5,544,000	\$220,604	\$56,100	\$2,255,000	\$8,075,704			\$8,075,704		
Regionally	Significant: N	CAA Code	: E-33	Managed By:	DOT	RPCS: RPC	c		Total Project Cost:	\$8,179,104

**APPROVED** 

PENDING

# NORTH HAMPTON (24457)

Project Route/Location: US Route 1

#### Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132) Scope:

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$82,500			\$302,500			\$302,500	STP-Rural, Toll Credit, ST	P-State Flex
ROW			\$275,000		\$275,000			\$275,000	STP-5to200K, Toll Credit	
CON			\$5,088,600		\$5,088,600			\$5,088,600	STP-5to200K, Toll Credit	
	\$220,000	\$82,500	\$5,363,600		\$5,666,100			\$5,666,100		
Regionally Si	Regionally Significant: N CAA Code: E-19			Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$6,436,100
NORTH	HAMPTON (2	24457)							PE	INDING

## NORTH HAMPTON (24457)

Project Route/Location: US Route 1

Scope:

Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$82,500			\$302,500			\$302,500	STP-Rural, Toll Credit, STP-	State Flex
ROW			\$275,000		\$275,000			\$275,000	STP-5to200K, Toll Credit	
CON				\$5,088,600	\$5,088,600			\$5,088,600	STP-5to200K, Toll Credit	
	\$220,000	\$82,500	\$275,000	\$5,088,600	\$5,666,100			\$5,666,100		
Regionally Sign	iificant: N	CAA Code	e: E-19	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$6,436,100

# PORTSMOUTH (29640)

Project Route/Location: US 1

#### Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

		Fiscal	Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$797,500			\$1,162,462	\$1,959,962			\$1,959,962	NHS, Toll Credit	
ROW				\$3,754,754	\$3,754,754			\$3,754,754	NHS, Toll Credit	
	\$797,500			\$4,917,216	\$5,714,716			\$5,714,716		
Regionally S	Significant: N — — — — — — — —	CAA Code:	N/E	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$11,602,654

## PORTSMOUTH (29640)

Project Route/Location: US 1

PENDING

Scope: US 1 Improvements (1.7 mi.) from Constitution Ave to Wilson Rd & from Ocean Rd to White Cedar Blvd

		Fiscal Year				Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$797,500			\$1,162,462	\$1,959,962			\$1,959,962	NHS, Toll Credit	
ROW				\$3,755,744	\$3,755,744			\$3,755,744	NHS, Toll Credit	
	\$797,500			\$4,918,206	\$5,715,706			\$5,715,706		
Regionally Si	ignificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RP	c		Total Project Cost:	\$11,603,644

## PROGRAM (CRDR)

Project Route/Location: Various

#### CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) Scope:

		Fise	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$530,000	\$580,000	\$400,000	\$100,000	\$1,610,000			\$1,610,000	STP-State Flex, Toll Cred	it, NHS
ROW	\$16,500		\$27,500	\$25,000	\$69,000			\$69,000	STP-State Flex, Toll Cred	it, NHS
CON	\$1,870,000	\$3,304,196	\$1,437,500	\$1,870,000	\$8,481,696			\$8,481,696	STP-State Flex, Toll Cred	it, NHS
OTHER			\$5,000	\$5,000	\$10,000			\$10,000	NHS, STP-State Flex, Toll	Credit
	\$2,416,500	\$3,884,196	\$1,870,000	\$2,000,000	\$10,170,696			\$10,170,696		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$48,096,666

## PROGRAM (CRDR)

### PENDING

# Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$530,000	\$580,000	\$700,000	\$400,000	\$2,210,000			\$2,210,000	STP-State Flex, Toll Cred	t, NHS
ROW	\$16,500		\$27,500	\$51,700	\$95,700			\$95,700	STP-State Flex, Toll Cred	t, NHS
CON	\$1,870,000	\$3,304,196	\$1,437,500	\$1,430,000	\$8,041,696			\$8,041,696	STP-State Flex, Toll Cred	t, NHS
OTHER			\$5,000	\$5,000	\$10,000			\$10,000	NHS, STP-State Flex, Toll	Credit
	\$2,416,500	\$3,884,196	\$2,170,000	\$1,886,700	\$10,357,396			\$10,357,396		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$48,096,666

## PROGRAM (FTA5307)

Project Route/Location: Boston Urbanized Area (UZA)

**Scope:** Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$3,556,817	\$7,381,325	\$3,751,251	\$3,825,642	\$18,515,035			\$18,515,035	FTA5307, Toll Credit	
	\$3,556,817	\$7,381,325	\$3,751,251	\$3,825,642	\$18,515,035			\$18,515,035		
Regionally Si	gnificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$67,906,740

## **PROGRAM (FTA5307)**

Project Route/Location:

PENDING

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

**Boston Urbanized Area (UZA)** 

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,156,817	\$1,381,325	\$8,209,917	\$6,450,935	\$18,198,994			\$18,198,994	FTA5307, Toll Credit	
	\$2,156,817	\$1,381,325	\$8,209,917	\$6,450,935	\$18,198,994			\$18,198,994		
Regionally Sig	gnificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: RPC	2		Total Project Cost:	\$67,572,698

## PROGRAM (PAVE-T2-REHAB)

Project Route/Location: Tier 2 Highways

PENDING

Scope: Rehab of Tier 2 roads.

		Fiscal Year			Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$125,000	\$125,000	\$125,000	\$375,000			\$375,000	NHS, STP-State Flex, Toll	Credit
ROW		\$30,000	\$30,000	\$30,000	\$90,000			\$90,000	NHS, STP-State Flex, Toll	Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$2,345,000	\$10,335,000			\$10,335,000	STP-State Flex, Toll Credi	t
	\$3,300,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,800,000			\$10,800,000		
Regionally S	Significant: N	CAA Co	de: E-10	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$63,155,179

# PROGRAM (PAVE-T2-REHAB)

Project Route/Location: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

		Fise	cal Year		Funding Source			Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs			
PE		\$125,000	\$200,000	\$50,000	\$375,000			\$375,000	NHS, STP-State Flex, Toll	Credit		
ROW		\$30,000	\$30,000	\$30,000	\$90,000			\$90,000	NHS, STP-State Flex, Toll	Credit		
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$5,045,000	\$13,035,000			\$13,035,000	STP-State Flex, Toll Credi	t		
	\$3,300,000	\$2,500,000	\$2,575,000	\$5,125,000	\$13,500,000			\$13,500,000				
Regionally S	Significant: N	CAA Co	de: E-10	Managed By:		RPCS: Sta	tewide		Total Project Cost:	\$64,395,179		

# PROGRAM (RRRCS)

# Project Route/Location: Statewide Railroad Crossings

### **APPROVED**

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

		Fiscal Year			Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$305,655	\$250,000	\$250,000	\$250,000	\$1,055,655			\$1,055,655	RL, Toll Credit	
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	RL, Toll Credit	
CON	\$783,991	\$925,000	\$925,000	\$925,000	\$3,558,991			\$3,558,991	RL, Toll Credit	
OTHER	\$100,000	\$5,000	\$5,000	\$5,000	\$115,000			\$115,000	RL, Toll Credit	
	\$1,194,646	\$1,185,000	\$1,185,000	\$1,185,000	\$4,749,646			\$4,749,646		
Regionally Si	gnificant: N	CAA Co	de: E-1	Managed By	: DOT	RPCS: Sta	itewide		Total Project Cost:	\$24,079,511

## **PROGRAM (RRRCS)**

PENDING

# Project Route/Location: Statewide Railroad Crossings

Scope: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

		Fise	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$305,655	\$170,500	\$303,155	\$250,000	\$1,029,310			\$1,029,310	RL, Toll Credit	
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	RL, Toll Credit	
CON	\$783,991	\$372,960	\$1,548,385	\$925,000	\$3,630,336			\$3,630,336	RL, Toll Credit	
OTHER	\$100,000	\$5,000	\$5,000	\$5,000	\$115,000			\$115,000	RL, Toll Credit	
	\$1,194,646	\$553,460	\$1,861,540	\$1,185,000	\$4,794,646			\$4,794,646		
Regionally S	ignificant: N	CAA Co	de: E-1	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$24,119,511

# STATEWIDE TIER 2 (S) (43289)

**Scope:** Resurfacing of various Tier 2 roadways

	Fiscal Year				Funding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE			\$15,025			\$15,025		\$15,025	BET, NonPar-DOT		
CON			\$5,060,000		\$5,060,000			\$5,060,000	STP-State Flex, Toll Credit		
			\$5,075,025		\$5,060,000	\$15,025		\$5,075,025			
Regionally Significant	t: N	CAA Code	: ATT	Managed By:	DOT	RPCS: RF	PC, SNHPC, SRPC, SW	'RPC	Total Project Cost:	\$5,075,025	



# Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Bridge Special	Bridge Special
Congestion Mitigation and Air Quality Program	CMAQ
DNCR	DNCR
Equity Bonus	Equity Bonus
FHWA Earmarks	FHWA Earmarks
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
Federal Transportation Agency	FedTrans
Forest Highways	Forest Highways
GARVEE BONDS	GARVEE
GARVEE Bond Future	Future GARVEE
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine
Minimum Guarantee	Min Guar

Funding Program	Abbreviation
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
NSTI National Summer Transportation Institute	NSTI
National Highway System	NHS
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
Other	Other
Other Fed	Other Fed
RL - Rail Highway	RL
RZED Subsidy	RZED
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
SB367-4-Cents	SP367-4-Cents
STIC Funding	STIC
STP-5 to 200K	STP-5to200K
STP-Areas Less Than 200K	STP<200K
STP-Areas Over 200K	STP>200K
STP-DBE	DBE
STP-Enhancement	TE
STP-Hazard Elimination	HE
STP-Non Urban Areas Under 5K	STP-Rural
STP-Off System Bridge	STP-OSB
STP-Safety	STP-Safety

Funding Program	Abbreviation
STP-State Flexible	STP-State Flex
Safe Routes to School	SRTS
State of New Hampshire	NH
TAP - Transportation Alternatives	ТАР
TIFIA	TIFIA
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Program	ТРК
Turnpike Renewal & Replacement	TRR
Vermont	Vermont