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April 2, 2021 Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – March, 2021)

Dear Bill:

Modification process.

We have received the above-referenced requests to revise four (4) projects in the Rockingham MPO <u>FY</u> <u>2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for March 2021 which is attached.

Project Number	Location	Project Scope	Proposed Project Changes	Project Cost Change	Approved
29608	Epping	NH Rte 125 Capacity and traffic management improvements from Brickyard Plaza to NH 87	Revised project estimate with updated inflation assumptions	-\$43,434	Yes
10044E	Plaistow- Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx. 1.8 mi	ROW funds moved to better align with project schedule	\$0	Yes
41752	Portsmouth	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.	Decrease CON funds to align with anticipated costs	-\$23,800	Yes
PVMRK	Program	Statewide Pavement Marking Annual Project	Shift some ROW funding to CON for 2022	\$0	Yes
	1		Net Change	-\$67,234	1

March, 2021 request four (4) projects proposed for administrative modification within the region:

We concur that these projects changes are eligible for amendment through the Administrative

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on March 30, 2021 and asked to respond

with any comment by close of business on April 1, 2021. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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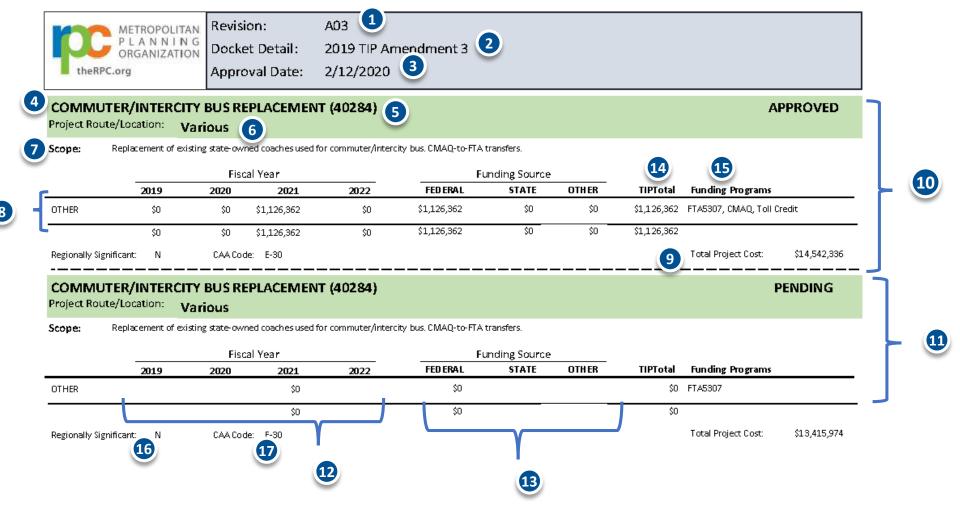
Tim Roache Executive Director

cc:	Leigh Levine, FHWA,
	Leah Sirmin, FTA,
	Tim White, NHDES

## **Reading the TIP Revision Report**

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



Poor the F	METROPOLITAN P L A N N I N G ORGANIZATION RPC.org	Revisior Docket I Approva	Detail:	A04M03Y21 March 2021 T 4/1/2021	TP Minor Rev	vision				
	6 (29608)								,	APPROVED
Project Ro	oute/Location: NH									
Scope:	NH Rte 125 Capacity an	d traffic manag	gement impro	vements from Brickyard	Plaza to NH 87					
		Fiscal	Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	;
PE	\$676,830		\$880,000	\$1,130,800	\$2,687,630			\$2,687,630	NHS, Toll Credit	
ROW				\$463,854	\$463,854			\$463,854	NHS, Toll Credit	
	\$676,830		\$880,000	\$1,594,654	\$3,151,484			\$3,151,484		
Regionally S	Significant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$14,207,570
EPPING	6 (29608)	125								PENDING
	oute/Location: NH	175								
Project Rc	NH Rte 125 Capacity an		gement impro	vements from Brickyard	d Plaza to NH 87					
				vements from Brickyar		unding Source				
Project Rc		ıd traffic mana		ovements from Brickyard		unding Source STATE	OTHER	TIPTotal	Funding Programs	
Project Rc	NH Rte 125 Capacity an	nd traffic mana Fiscal N	Year		Fu		OTHER		Funding Programs	;
Project Rc Scope:	NH Rte 125 Capacity an	nd traffic mana Fiscal N	Year 2021	2022	Fu FEDERAL		OTHER	\$2,656,830		3
Project Ro Scope:	NH Rte 125 Capacity an	nd traffic mana Fiscal N	Year 2021	<b>2022</b> \$1,100,000	Fu FEDERAL \$2,656,830		OTHER	\$2,656,830	NHPP, Toll Credit	<u>.</u>

## PLAISTOW - KINGSTON (10044E)

Project Route/Location: NH 125

#### Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year			Funding Source					
	2019	2020 2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$324,500	\$110,000		\$434,500			\$434,500	NHS, Toll Credit	
ROW		\$1,870,000		\$1,870,000			\$1,870,000	NHS, Toll Credit	
	\$324,500	\$1,980,000		\$2,304,500			\$2,304,500		
Regionally Si	ignificant: N	CAA Code: N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$16,834,167

### **PLAISTOW - KINGSTON (10044E)**

Project Route/Location: NH 125

PENDING

Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$324,500		\$110,000		\$434,500			\$434,500	NHPP, Toll Credit	
ROW			\$330,000	\$1,540,000	\$1,870,000			\$1,870,000	NHPP, Toll Credit	
	\$324,500		\$440,000	\$1,540,000	\$2,304,500			\$2,304,500		
Regionally Sig	nificant: N	CAA Code:	N/E	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$16,340,020

## PORTSMOUTH (41752)

Project Route/Location: Elwyn Road

PENDING

#### **Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

		Fisca	al Year		Funding Source			Funding Source			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$45,000	\$62,000	\$37,000		\$115,200		\$28,800	\$144,000	CMAQ, Towns		
ROW			\$75,000		\$60,000		\$15,000	\$75,000	CMAQ, Towns		
CON				\$873,800	\$699,040		\$174,760	\$873,800	CMAQ, Towns		
	\$45,000	\$62,000	\$112,000	\$873,800	\$874,240		\$218,560	\$1,092,800			
Regionally Sigr	nificant: N	CAA Code	e: E-33	Managed By:	Muni/Local	RPCS: R	PC		Total Project Cost:	\$1,092,800	

### PORTSMOUTH (41752)

Scope:

Project Route/Location: Elwyn Road

Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Ye		l Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$45,000	\$62,000	\$37,000		\$115,200		\$28,800	\$144,000	CMAQ, Towns	
ROW			\$75,000		\$60,000		\$15,000	\$75,000	CMAQ, Towns	
CON				\$850,000	\$680,000		\$170,000	\$850,000	CMAQ, Towns	
	\$45,000	\$62,000	\$112,000	\$850,000	\$855,200		\$213,800	\$1,069,000		
Regionally Signi	ificant: N	CAA Code	: E-33	Managed By:	Muni/Local	RPCS: RP	PC		Total Project Cost:	\$1,069,000

## PROGRAM (PVMRK)

PENDING

**Scope:** Statewide Pavement Marking Annual Project

		Fiso	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000			\$20,000	NHS, STP-State Flex, Toll	Credit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000			\$12,380,000	NHS, STP-State Flex, Toll	Credit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000		
Regionally S	ignificant: N	CAA Co	de: E-11	Managed By:	DOT	RPCS: Sta	itewide		Total Project Cost:	\$58,900,000

## **PROGRAM (PVMRK)**

Project Route/Location: Various

**Scope:** Statewide Pavement Marking Annual Project

		Fisc	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$5,000	\$5,000	\$5,000	\$1,000	\$16,000			\$16,000	NHPP, STBG-FLEX, Toll C	redit
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,099,000	\$12,384,000			\$12,384,000	NHPP, STBG-FLEX, Toll C	redit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000		
Regionally S	ignificant: N	CAA Co	de: E-11	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$58,900,000



# Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Bridge Special	Bridge Special
Congestion Mitigation and Air Quality Program	CMAQ
DNCR	DNCR
Equity Bonus	Equity Bonus
FHWA Earmarks	FHWA Earmarks
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
Federal Transportation Agency	FedTrans
Forest Highways	Forest Highways
GARVEE BONDS	GARVEE
GARVEE Bond Future	Future GARVEE
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine
Minimum Guarantee	Min Guar

Funding Program	Abbreviation
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
NSTI National Summer Transportation Institute	NSTI
National Highway System	NHS
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
Other	Other
Other Fed	Other Fed
RL - Rail Highway	RL
RZED Subsidy	RZED
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
SB367-4-Cents	SP367-4-Cents
STIC Funding	STIC
STP-5 to 200K	STP-5to200K
STP-Areas Less Than 200K	STP<200K
STP-Areas Over 200K	STP>200K
STP-DBE	DBE
STP-Enhancement	TE
STP-Hazard Elimination	HE
STP-Non Urban Areas Under 5K	STP-Rural
STP-Off System Bridge	STP-OSB
STP-Safety	STP-Safety

Funding Program	Abbreviation
STP-State Flexible	STP-State Flex
Safe Routes to School	SRTS
State of New Hampshire	NH
TAP - Transportation Alternatives	ТАР
TIFIA	TIFIA
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Program	ТРК
Turnpike Renewal & Replacement	TRR
Vermont	Vermont
DBE	DBE
Skills Training	Skills Training
StateBlank	StateBlank
National Highway Performance	NHPP
STBG-5 to 200K	STBG5-200K
STBG-Areas Less Than 200K	STBG<200K
STBG-Areas Over 200K	STBG>200K
STBG-Non Urban Areas Under 5K	STBG<5K
STBG-Off System Bridge	STBG-BR
STBG-State Flexible	STBG-FLEX
STBG-Hazard Elimination	STBG-HE