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March 2, 2021 Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2019 TIP Administrative Modification Amendments (NHDOT Minor Revisions – February, 2021)

Dear Bill:

We have received the above-referenced requests to revise seven (7) projects in the Rockingham MPO <u>FY</u> <u>2019 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2019 TIP Minor Revision Report" for February 2021 which is attached.

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
24457	North Hampton	Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Shift some funding from STBG-State Flexible to National Highway Performance program	\$0	Yes
20258	Portsmouth	Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.	New project added due to the addition of Non-Par funds to a programmatic project	\$0	Yes
CRDR	Program	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)	CON funding increased in FY22 by \$440,000	\$440,000	Yes
FTA5307	Program	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	Updated funding to reflect current allocations from Federal Transit Administration	-\$1,466,890	Yes
PAVE-T2- REHAB	Program	Rehab of Tier 2 roads.	CON funding decreased by \$342,000. \$1,464,000 shifted from FY21 to FY22	-\$342,000	Yes
41750	Salem	0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd	No cost change	\$0	Yes
43289	Statewide Tier 2 (S)	Resurfacing of various Tier 2 roadways		\$0	Yes
	•	•	Not Change	61 3C0 F40	

February, 2021 request seven (7) projects proposed for administrative modification within the region:

Net Change -\$1,368,540

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on February 26, 2021 and asked to respond with any comment by close of business on March 1, 2021. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

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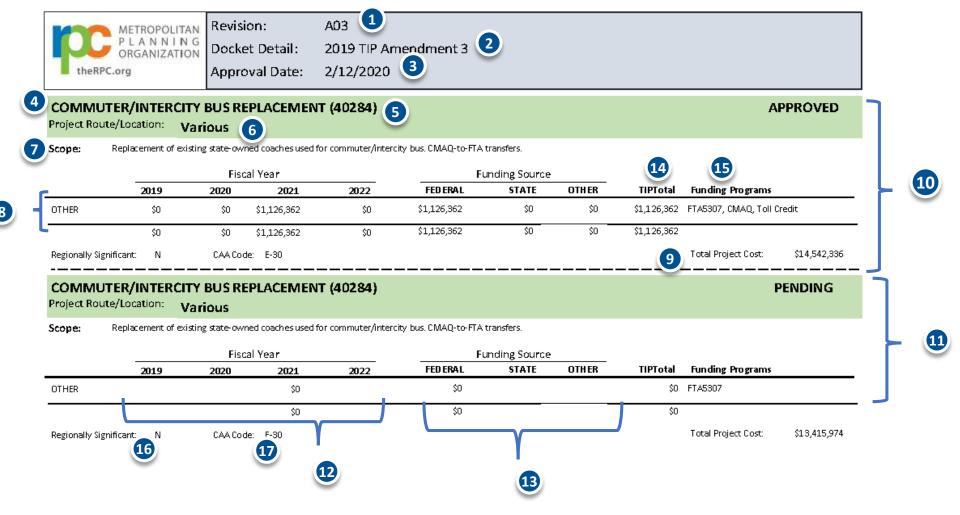
Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code



METROPOLITAN	Revision:	A04M02Y21
P L A N N I N G	Docket Detail:	February 2021 TIP Minor Revision
	Approval Date:	3/2/2021

NORTH HAMPTON (24457)

Project Route/Location: US Route 1

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

		Fisc	al Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$82,500			\$302,500			\$302,500	STP-Rural, Toll Credit, STP-	State Flex
ROW			\$275,000		\$275,000			\$275,000	STP-5to200K, Toll Credit	
CON				\$5,088,600	\$5,088,600			\$5,088,600	STP-5to200K, Toll Credit	
	\$220,000	\$82,500	\$275,000	\$5,088,600	\$5,666,100			\$5,666,100		
Regionally Sig	gnificant: N	CAA Cod	e: E-19	Managed By:	DOT	RPCS: RPC	C		Total Project Cost:	\$6,436,100

NORTH HAMPTON (24457)

Project Route/Location: US

n: US Route 1

PENDING

APPROVED

Scope: Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$220,000	\$82,500			\$302,500			\$302,500	STBG<5K, Toll Credit, STBG	-FLEX
ROW			\$275,000		\$275,000			\$275,000	NHPP, Toll Credit	
CON				\$5,088,600	\$5,088,600			\$5,088,600	NHPP, Toll Credit	
	\$220,000	\$82,500	\$275,000	\$5,088,600	\$5,666,100			\$5,666,100		
Regionally Sig	nificant: N	CAA Code:	E-19	Managed By:	DOT	RPCS: RPC	; 		Total Project Cost:	\$6,436,100

PORTSMOUTH (20258)

Project Route/Location: Peverly Hill Rd.

PENDING

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

		Fisca	l Year			Funding Source	9			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$91,000		\$72,800		\$18,200	\$91,000	CMAQ, Towns	
ROW			\$16,000		\$12,800		\$3,200	\$16,000	CMAQ, Towns	
CON			\$1,143,729		\$366,022		\$777,707	\$1,143,729	CMAQ, Towns	
			\$1,250,729		\$451,622		\$799,107	\$1,250,729		
Regionally Significar	nt: N	CAA Code	:: E-33	Managed By:	Muni/Local	RPCS: R	PC		Total Project Cost:	\$1,740,036

PORTSMOUTH (20258)

Project Route/Location: Peverly Hill Rd.

Scope: Const. new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

	Fiscal Year					Funding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$91,000		\$72,800		\$18,200	\$91,000	CMAQ, Towns	
ROW			\$16,000		\$12,800		\$3,200	\$16,000	CMAQ, Towns	
CON				\$1,143,729	\$366,022	\$366,022 \$777,707 \$1,143,72		\$1,143,729	CMAQ, Towns, NonPar-O	ther
			\$107,000	\$1,143,729	\$451,622		\$799,107	\$1,250,729		
Regionally Significant	:: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: RP	с		Total Project Cost:	\$1,740,036

PROGRAM (CRDR)

Project Route/Location: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Fu	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$530,000	\$580,000	\$700,000	\$400,000	\$2,210,000			\$2,210,000	STP-State Flex, Toll Cred	it, NHS
ROW	\$16,500		\$27,500	\$51,700	\$95,700			\$95,700	STP-State Flex, Toll Cred	it, NHS
CON	\$1,870,000	\$3,304,196	\$1,437,500	\$1,430,000	\$8,041,696			\$8,041,696	STP-State Flex, Toll Cred	it, NHS
OTHER			\$5,000	\$5,000	\$10,000			\$10,000	NHS, STP-State Flex, Tol	l Credit
	\$2,416,500	\$3,884,196	\$2,170,000	\$1,886,700	\$10,357,396			\$10,357,396		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By		RPCS: Sta	tewide		Total Project Cost:	\$48,096,666

PROGRAM (CRDR)

PENDING

Project Route/Location:

ocation: Various

Scope: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

		Fise	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$530,000	\$580,000	\$700,000	\$400,000	\$2,410,000			\$2,210,000	STBG-FLEX, Toll Credit, N	НРР
ROW	\$16,500		\$27,500	\$51,700	\$145,700			\$95,700	STBG-FLEX, Toll Credit, N	НРР
CON	\$1,870,000	\$3,304,196	\$1,437,500	\$1,870,000	\$11,024,996			\$8,481,696	STBG-FLEX, Toll Credit, N	НРР
OTHER			\$5,000	\$5,000	\$20,000			\$10,000	NHPP, STBG-FLEX, Toll Ci	redit
	\$2,416,500	\$3,884,196	\$2,170,000	\$2,326,700	\$13,600,696			\$10,797,396		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$48,096,666

PROGRAM (FTA5307)

Project Route/Location: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

		Fise	cal Year		F	unding Source				
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,156,817	\$1,381,325	\$8,209,917	\$6,450,935	\$18,198,994			\$18,198,994	FTA5307, Toll Credit	
	\$2,156,817	\$1,381,325	\$8,209,917	\$6,450,935	\$18,198,994		<u></u>	\$18,198,994		
Regionally Si	gnificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: RPC	2		Total Project Cost:	\$67,572,698

PROGRAM (FTA5307)

Project Route/Location:

PENDING

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

Boston Urbanized Area (UZA)

		Fiso	cal Year		F	unding Source	e			
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,156,817	\$1,381,325	\$7,789,000	\$5,404,962	\$22,836,715			\$16,732,104	FTA5307, Toll Credit	
	\$2,156,817	\$1,381,325	\$7,789,000	\$5,404,962	\$22,836,715		_	\$16,732,104		
Regionally Si	gnificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: C	CNHRPC, NRPC, R	PC, SNHPC, S	Total Project Cost:	\$59,639,195

PROGRAM (PAVE-T2-REHAB)

Project Route/Location: Tier 2 Highways

PENDING

Scope: Rehab of Tier 2 roads.

		Fis	cal Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$125,000	\$200,000	\$50,000	\$375,000			\$375,000	NHS, STP-State Flex, Toll	Credit
ROW		\$30,000	\$30,000	\$30,000	\$90,000			\$90,000	NHS, STP-State Flex, Toll	Credit
CON	\$3,300,000	\$2,345,000	\$2,345,000	\$5,045,000	\$13,035,000			\$13,035,000	STP-State Flex, Toll Cred	it
	\$3,300,000	\$2,500,000	\$2,575,000	\$5,125,000	\$13,500,000			\$13,500,000		
Regionally S	Significant: N	CAA Co	de: E-10	Managed By:	DOT	RPCS: St	atewide		Total Project Cost:	\$64,395,179

PROGRAM (PAVE-T2-REHAB)

Project Route/Location: Tier 2 Highways

Scope: Rehab of Tier 2 roads.

		Fisca	al Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$125,000	\$200,000	\$50,000	\$625,000			\$375,000	NHPP, STBG-FLEX, Toll C	redit
ROW		\$30,000	\$30,000	\$30,000	\$150,000			\$90,000	NHPP, STBG-FLEX, Toll C	redit
CON	\$3,300,000	\$2,345,000	\$539,000	\$6,509,000	\$15,335,000			\$12,693,000	STBG-FLEX, Toll Credit	
	\$3,300,000	\$2,500,000	\$769,000	\$6,589,000	\$16,110,000			\$13,158,000		
Regionally S	Significant: N	CAA Code	e: E-10	Managed By:		RPCS: Sta	tewide		Total Project Cost:	\$64,395,179

SALEM (41750)

APPROVED

PENDING

Project Route/Location: Manchester & Lawrence Rail Line

Scope: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

		Fiscal	Year		Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$118,967		\$44,522		\$130,791		\$32,698	\$163,489	CMAQ, Towns	
ROW			\$51,000		\$40,800		\$10,200	\$51,000	CMAQ, Towns	
CON			\$655,000		\$524,000		\$131,000	\$655,000	CMAQ, Towns	
	\$118,967		\$750,522		\$695,591		\$173,898	\$869,489		
Regionally Sigr	nificant: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: F	RPC		Total Project Cost:	\$869 <i>,</i> 489

SALEM (41750)

Project Route/Location: Manchester & Lawrence Rail Line

Scope: 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

	Fiscal Year			Funding Source						
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$118,967		\$44,522		\$130,791		\$32,698	\$163,489	CMAQ, Towns	
ROW			\$51,000		\$40,800		\$10,200	\$51,000	CMAQ, Towns	
CON				\$655,000	\$524,000		\$131,000	\$655,000	CMAQ, Towns	
	\$118,967		\$95,522	\$655,000	\$695,591		\$173,898	\$869,489		
Regionally Sig	nificant: N	CAA Code	E-33	Managed By:	Muni/Local	RPCS: RP	PC		Total Project Cost:	\$869,489

STATEWIDE TIER 2 (S) (43289)

Project Route/Location: Various

Scope: Resurfacing of various Tier 2 roadways

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$15,025			\$15,025		\$15,025	BET, NonPar-DOT	
CON			\$5,060,000		\$5,060,000			\$5,060,000	STP-State Flex, Toll Credit	
			\$5,075,025		\$5,060,000	\$15,025		\$5,075,025		
Regionally Significant	t: N	CAA Code	e: ATT	Managed By:	DOT	RPCS: RP	PC, SNHPC, SRPC, S	WRPC	Total Project Cost:	\$5,075,025

STATEWIDE TIER 2 (S) (43289)

PENDING

Project Route/Location: Various

Scope: Resurfacing of various Tier 2 roadways

	Fiscal Year				Funding Source					
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE			\$15,200			\$15,200		\$15,200	BET, NonPar-DOT	
CON			\$5,060,000		\$5,060,000			\$5,060,000	STBG-FLEX, Toll Credit	
			\$5,075,200		\$5,060,000	\$15,200		\$5,075,200		
Regionally Significan	it: N	CAA Code	: ATT	Managed By:	DOT	RPCS: RF	PC, SNHPC, SRPC,	SWRPC	Total Project Cost:	\$5,075,200



Funding Programs in the TIP and Abbreviations

Funding Program	Abbreviation
Betterment	BET
Bridge Off System	Bridge Off
Bridge On System	Bridge On
Bridge On/Off System	Bridge On/Off
Bridge Special	Bridge Special
Congestion Mitigation and Air Quality Program	CMAQ
DNCR	DNCR
Equity Bonus	Equity Bonus
FHWA Earmarks	FHWA Earmarks
FTA 5307 Capital and Operating Program	FTA5307
FTA 5310 Capital Program	FTA5310
FTA 5311 Capital and Operating Program	FTA5311
FTA 5339 Bus and Bus Facilities	FTA5339
Federal Transportation Agency	FedTrans
Forest Highways	Forest Highways
GARVEE BONDS	GARVEE
GARVEE Bond Future	Future GARVEE
General Fund	General Fund
Highway Safety Improvement Program (HSIP)	HSIP
Hwy Infrastructure	HWYINF
Interstate Maintenance	IM
Local Tech Assistance Program	LTAP
Maine	Maine
Minimum Guarantee	Min Guar

Funding Program	Abbreviation
NH Highway Fund	NHHF
NHDOT Operating Budget	NHDOT Op
NSTI National Summer Transportation Institute	NSTI
National Highway System	NHS
Non Par DOT	NonPar-DOT
Non Par Other	NonPar-Other
Non Participating	NonPar
Other	Other
Other Fed	Other Fed
RL - Rail Highway	RL
RZED Subsidy	RZED
Recreational Trails	Rec Trails
Redistribution	Redistribution
Repurposed Earmarks Formula	REF
Repurposed Earmarks Non-Fed-Aid	RENFA
SB367-4-Cents	SP367-4-Cents
STIC Funding	STIC
STP-5 to 200K	STP-5to200K
STP-Areas Less Than 200K	STP<200K
STP-Areas Over 200K	STP>200K
STP-DBE	DBE
STP-Enhancement	TE
STP-Hazard Elimination	HE
STP-Non Urban Areas Under 5K	STP-Rural
STP-Off System Bridge	STP-OSB
STP-Safety	STP-Safety

Funding Program	Abbreviation
STP-State Flexible	STP-State Flex
Safe Routes to School	SRTS
State of New Hampshire	NH
TAP - Transportation Alternatives	ТАР
TIFIA	TIFIA
Tiger Grants	TIGER
Toll Credit	Toll Credit
Towns	Towns
Turnpike Capital	ТРК-САР
Turnpike Program	ТРК
Turnpike Renewal & Replacement	TRR
Vermont	Vermont