

Project Cast



May 28, 2021

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2021 TIP Administrative Modification Amendments (NHDOT Minor Revisions – May, 2021)

Dear Bill:

Droject

We have received the above-referenced requests to revise ten (10) projects in the Rockingham MPO <u>FY 2021 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2021 TIP Minor Revision Report" for May 2021 which is attached.

May, 2021 request seven (7) projects proposed for administrative modification within the region:

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
26485	HAMPTON - PORTSMOUTH	Acquire 9.7 miles RR Corridor Hampton- Portsmouth & improve existing corridor surface for bike/ped	Increase for negotiated consultant services. Moved CON funds to PE.	\$0	Yes
41752	PORTSMOUTH	Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd.	City recently started Engineering Study & will need additional time to complete PE & ROW	\$0	Yes
PVMRK	PROGRAM	Statewide Pavement Marking Annual Project	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$0	Yes
FTA5307	PROGRAM	Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.	The program is being adjusted to accommodate necessary changes in children project fund amounts	-\$316,476	Yes
BRDG- T1/2-M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	The program is being adjusted to accommodate necessary changes in children project fund amounts	\$2,252,000	Yes
CMAQ- FTA	PROGRAM	Funds transferred from CMAQ to FTA.	Updating project to reflect current funding. The program is being adjusted to accommodate necessary changes in children project fund amounts	\$2,200,000	Yes
15904	SEABROOK - HAMPTON	Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710	Updated to reflect current TYP	\$256,410	Yes

Net Change \$4,391,934

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on May 25, 2021 and asked to respond with any comment by close of business on May 27, 2021. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

Sincerely,

Tim Roache Executive Director

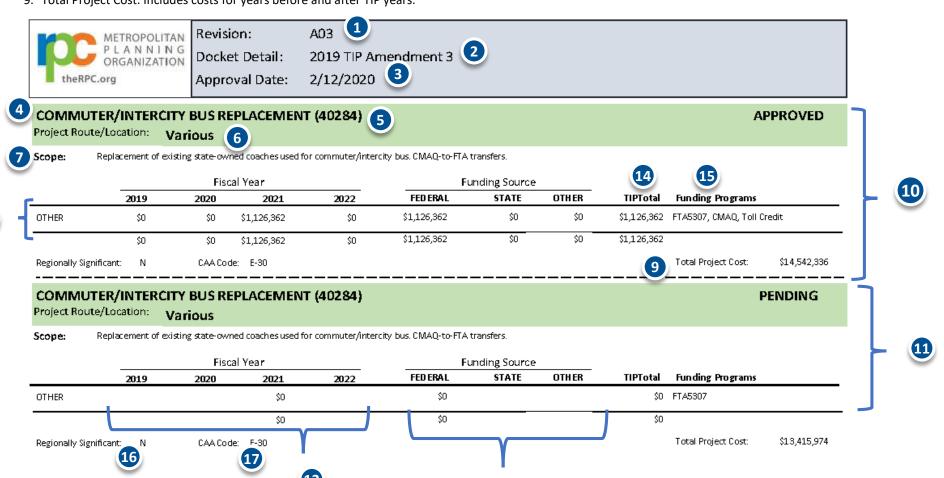
cc: Leigh Levine, FHWA,

Leah Sirmin, FTA, Tim White, NHDES

Reading the TIP Revision Report

- 1. Revision Docket A## = Amendment. A##M##Y## = Administrative Adjustment.
- 2. Description of Revision
- 3. Approval Date
- 4. Project Location Will list "Program", "Statewide", or the community name(s)
- 5. State Project Number
- 6. Project Route/Location specific roadway or facility where the project is occurring
- 7. Project Scope Short description of project
- 8. Project phases Can consist of "PE", "ROW", "CON", or "OTHER"
- 9. Total Project Cost. Includes costs for years before and after TIP years.

- 10. Currently approved version of project
- 11. Proposed project as revised. If project is new, "New Project" will be listed directly under "PENDING"
- 12. Cost and phase breakout by TIP year
- 13. Cost and phase breakout by general source of funds
- 14. TIP Total Total funding for project in the TIP by phase
- 15. Funding Programs Specific Federal, state, and other funding programs used
- 16. Regionally Significant Is project considered "Regionally Significant"
- 17. CAA Code Clean Air Act Exemption Code





Revision: A00M05Y21

Docket Detail: May 2021 TIP Minor Revision

Approval Date: 5/26/2021

HAMPTON - PORTSMOUTH (26485)

APPROVED

Project Route/Location: Hampton Branch Rail Corridor

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$55,000				\$55,000			\$55,000	CMAQ, Toll Credit	
ROW	\$1,100				\$1,100			\$1,100	CMAQ, Toll Credit	
CON		\$2,255,000			\$2,255,000			\$2,255,000	CMAQ, Toll Credit	
	\$56,100	\$2,255,000			\$2,311,100			\$2,311,100		
Regionally Sign	ificant: N	CAA Code:	E-33	Managed By:	DOT	RPCS: RPC			Total Project Cost:	\$8,179,104

HAMPTON - PORTSMOUTH (26485)

PENDING

Project Route/Location: Hampton Branch Rail Corridor

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$330,000				\$330,000			\$330,000	CMAQ, Toll Credit	
ROW	\$1,100				\$1,100			\$1,100	CMAQ, Toll Credit	
CON		\$1,980,000			\$1,980,000			\$1,980,000	CMAQ, Toll Credit	
	\$331,100	\$1,980,000			\$2,311,100			\$2,311,100		
Regionally Sig	nificant: N	CAA Code:	E-33	Managed By:	DOT	RPCS: RPC	: 		Total Project Cost:	\$8,179,104

PORTSMOUTH (41752)

APPROVED

Project Route/Location: Elwyn Road

Scope: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Fu	ınding Source	!				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs		
PE	\$37,000				\$29,600		\$7,400	\$37,000	CMAQ, Towns		
ROW	\$75,000				\$60,000		\$15,000	\$75,000	CMAQ, Towns		
CON		\$850,000			\$680,000		\$170,000	\$850,000	CMAQ, Towns		
	\$112,000	\$850,000			\$769,600	•	\$192,400	\$962,000			
Regionally Si	gnificant: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: RF	PC .		Total Project Cost:	\$1,069,000	

PORTSMOUTH (41752) PENDING

Project Route/Location: Elwyn Road

Scope: Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year					Funding Source	<u> </u>			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE		\$37,000			\$29,600		\$7,400	\$37,000	CMAQ, Towns	
ROW		\$75,000			\$60,000		\$15,000	\$75,000	CMAQ, Towns	
CON		\$850,000			\$680,000		\$170,000	\$850,000	CMAQ, Towns	
		\$962,000			\$769,600		\$192,400	\$962,000		
Regionally Significan	t: N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS: RI	PC		Total Project Cost:	\$1,069,000

PROGRAM (BRDG-T1/2-M&P)

APPROVED

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fise	cal Year			Funding Source				
-	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$100,000	\$50,000	\$200,000	\$100,000	\$450,000			\$450,000	STBG-FLEX, Toll Credit,	NHPP
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	STBG-FLEX, Toll Credit,	NHPP
CON	\$4,575,000	\$5,000,000	\$7,900,000	\$8,000,000	\$23,920,000	\$1,555,000		\$25,475,000	STBG-FLEX, Toll Credit, 6 HWYINF, NHPP, STBG5-	,
	\$4,700,000	\$5,075,000	\$8,125,000	\$8,125,000	\$24,470,000	\$1,555,000		\$26,025,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$132,220,000

PROGRAM (BRDG-T1/2-M&P)

PENDING

Project Route/Location: Tier 1-2 Bridges

Scope: Maintenance & preservation of tier 1 & 2 bridges.

		Fisc	cal Year		Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$600,000	\$50,000	\$200,000	\$100,000	\$950,000			\$950,000	STBG-FLEX, Toll Credit,	NHPP
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000			\$100,000	STBG-FLEX, Toll Credit,	NHPP
CON	\$6,827,000	\$5,000,000	\$7,900,000	\$7,500,000	\$25,672,000	\$1,555,000		\$27,227,000	STBG-FLEX, Toll Credit, HWYINF, NHPP, STBG5-	•
	\$7,452,000	\$5,075,000	\$8,125,000	\$7,625,000	\$26,722,000	\$1,555,000	-	\$28,277,000		
Regionally S	Significant: N	CAA Co	de: ALL	Managed By:	DOT	RPCS: Sta	tewide		Total Project Cost:	\$157,472,000

PROGRAM (CMAQ-FTA)

APPROVED

Project Route/Location: Various

Scope: Funds transferred from CMAQ to FTA.

		Fiscal Year				ınding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000			\$8,800,000	CMAQ, Toll Credit	
	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000			\$8,800,000		
Regionally S	Significant: N	CAA Co	de: E-0	Managed By:	Muni/Local	RPCS: Sta	atewide		Total Project Cost:	\$22,000,000

Regionally Significant: N CAA Code: E-0 Managed By: Muni/Local RPCS: Statewide Total Project Cost: \$22,000,000

PROGRAM (CMAQ-FTA)

PENDING

Project Route/Location: Various

Scope: Funds transferred from CMAQ to FTA.

		Fiscal Year				Funding Source	e			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$8,800,000		\$2,200,000	\$11,000,000	Other, STBG-FLEX	
	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$8,800,000		\$2,200,000	\$11,000,000		
Regionally Sig	gnificant: N	CAA Coo	de: E-0	Managed By:	Muni/Local	RPCS: S	tatewide		Total Project Cost:	\$33,000,000

PROGRAM (FTA5307)

APPROVED

Project Route/Location: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

		Fiscal Year			Fi	unding Source	2			
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$7,789,000	\$5,404,962	\$3,022,085	\$3,082,526	\$19,298,573			\$19,298,573	FTA5307, Toll Credit	
	\$7,789,000	\$5,404,962	\$3,022,085	\$3,082,526	\$19,298,573			\$19,298,573		
Regionally S	ignificant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: CI	NHRPC, NRPC, RI	PC, SNHPC, S	Total Project Cost:	\$59,639,195

PROGRAM (FTA5307) PENDING

Project Route/Location: Boston Urbanized Area (UZA)

Scope: Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

		Fiscal Year				Funding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
OTHER	\$7,712,216	\$5,326,641	\$2,942,198	\$3,001,042	\$18,982,097			\$18,982,097	FTA5307, Toll Credit	
	\$7,712,216	\$5,326,641	\$2,942,198	\$3,001,042	\$18,982,097			\$18,982,097		
Regionally S	Significant: N	CAA Co	de: E-21	Managed By:	DOT	RPCS: CI	NHRPC, NRPC, R	PC, SNHPC, S	Total Project Cost:	\$65,761,878

PROGRAM (PVMRK)

APPROVED

Project Route/Location: Various

Scope: Statewide Pavement Marking Annual Project

		Fis	cal Year		Fu	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$5,000	\$1,000	\$1,000	\$1,000	\$8,000			\$8,000	NHPP, STBG-FLEX, Toll C	Credit
CON	\$3,095,000	\$3,099,000	\$3,099,000	\$3,099,000	\$12,392,000			\$12,392,000	NHPP, STBG-FLEX, Toll (Credit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000		
Regionally S	Significant: N	CAA Co	de: E-11	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$58,900,000

PROGRAM (PVMRK) PENDING

Project Route/Location: Various

Scope: Statewide Pavement Marking Annual Project

		Fis	cal Year		Fu	unding Source				
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000			\$4,000	NHPP, STBG-FLEX, Toll C	redit
CON	\$3,099,000	\$3,099,000	\$3,099,000	\$3,099,000	\$12,396,000			\$12,396,000	NHPP, STBG-FLEX, Toll C	redit
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000			\$12,400,000		
Regionally	Significant: N	CAA Co	de: E-11	Managed By:	DOT	RPCS: Sta	atewide		Total Project Cost:	\$65,100,000

SEABROOK - HAMPTON (15904)

APPROVED

Project Route/Location:

NH 1A

Scope: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

	Fiscal Year				Funding Source					
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$1,507,526	\$1,192,105			\$2,699,631			\$2,699,631	STBG5-200K, STBG<200K, Toll Credit	
ROW	\$594,603				\$594,603			\$594,603	STBG5-200K, Toll Credit	
CON			\$17,195,781	\$568,177		\$17,763,957		\$17,763,957		
	\$2,102,129	\$1,192,105	\$17,195,781	\$568,177	\$3,294,234	\$17,763,957	_	\$21,058,191		
Regionally Significant: N CAA Code:		ode: E-19	Managed By:	DOT	RPCS: RP	PC .		Total Project Cost:	\$63,695,665	

SEABROOK - HAMPTON (15904)

PENDING

Project Route/Location:

NH 1A

Scope: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

		Fiscal Year Funding Source		e						
	2021	2022	2023	2024	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs	
PE	\$633,136	\$1,192,105	\$1,130,800		\$2,956,041			\$2,956,041	Toll Credit, STBG5-200K, STBG<200K	
ROW	\$110,000	\$484,603			\$594,603			\$594,603	STBG5-200K, Toll Credit	
CON			\$17,195,781	\$568,177			\$17,763,957	\$17,763,957		
	\$743,136	\$1,676,708	\$18,326,581	\$568,177	\$3,550,644	_	\$17,763,957	\$21,314,601		
Regionally Significant: N CAA Code: E-19		Managed By:	DOT	RPCS:	RPC		Total Project Cost:	\$63,726,465		



Funding Programs in the TIP and Abbreviations

Current as of:	5/24/2021
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Betterment					
	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	Transportation Institute		TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	National Highway System	NHS	TIFIA	TIFIA
Congestion Mitigation and Air	CMAQ	Non Par DOT	NonPar-DOT	Tiger Grants	TIGER
Quality Program		Non Par Other	NonPar-Other	Toll Credit	Toll Credit
DNCR	DNCR	Non Participating	NonPar	Towns	Towns
Equity Bonus	Equity Bonus	Other	Other	Turnpike Capital	TPK-CAP
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Program	TPK
FTA 5307 Capital and Operating	FTA5307	RL - Rail Highway	RL	Turnpike Renewal & Replacement	TRR
Program	FTAF 210	RZED Subsidy	RZED	Vermont	Vermont
TA 5310 Capital Program	FTA5310	Recreational Trails	Rec Trails	DBE	DBE
FTA 5311 Capital and Operating Program	FTA5311	Redistribution	Redistribution	Skills Training	Skills Training
TA 5339 Bus and Bus Facilities	FTA5339	Repurposed Earmarks Formula	REF	StateBlank	StateBlank
Federal Transportation Agency	FedTrans	Repurposed Earmarks Non-Fed-Aid	RENFA	National Highway Performance	NHPP
Forest Highways	Forest Highways	SB367-4-Cents	SP367-4-Cents	STBG-5 to 200K	STBG5-200K
GARVEE BONDS	GARVEE	STIC Funding	STIC	STBG-Areas Less Than 200K	STBG<200K
GARVEE Bond Future	Future GARVEE	STP-5 to 200K	STP-5to200K	STBG-Areas Over 200K	STBG>200K
General Fund	General Fund	STP-Areas Less Than 200K	STP<200K	STBG-Non Urban Areas Under 5K	STBG<5K
Highway Safety Improvement	HSIP	STP-Areas Over 200K	STP>200K	STBG-Off System Bridge	STBG-BR
Program (HSIP)		STP-DBE	DBE	STBG-State Flexible	STBG-FLEX
Hwy Infrastructure	HWYINF	STP-Enhancement	TE	STBG-Hazard Elimination	STBG-FLLX STBG-HE
nterstate Maintenance	IM	STP-Hazard Elimination	HE	State Planning and Research	SPR SPR
Local Tech Assistance Program	LTAP	STP-Non Urban Areas Under 5K	STP-Rural		NPI
Maine	Maine	STP-Off System Bridge	STP-OSB	Non Participating Indirects	
Minimum Guarantee	Min Guar	STP-Safety	STP-Safety	STBG-Enhancement STBG-Safety	STBG-ENH STBG-SAFE