

Reading the TIP Revision Report

- Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
- Description of Revision
- Approval Date
- Project Location – Will list “Program”, “Statewide”, or the community name(s)
- State Project Number
- Project Route/Location – specific roadway or facility where the project is occurring
- Project Scope – Short description of project
- Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
- Total Project Cost. Includes costs for years before and after TIP years.
- Currently approved version of project
- Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
- Cost and phase breakout by TIP year
- Cost and phase breakout by general source of funds
- TIP Total – Total funding for project in the TIP by phase
- Funding Programs – Specific Federal, state, and other funding programs used
- Regionally Significant – Is project considered “Regionally Significant”
- CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		CAA Code: 17 F-30					Total Project Cost:	\$13,415,974

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Revision: A04Y22
 Docket Detail: 2021 TIP Amendment 4
 Approval Date: 6/8/2022

EXETER (40436)

APPROVED

Project Route/Location: **NH Route 111 (Kingston Road)**

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
CON			\$970,021		\$648,545		\$321,476	\$970,021	Towns, TAP
			\$970,021		\$648,545		\$321,476	\$970,021	
Regionally Significant:	N	CAA Code:	E-4	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$1,128,470

EXETER (40436)

PENDING

Project Route/Location: **NH Route 111 (Kingston Road)**

Scope: Widen shoulders to 5' on Kingston Road (NH Route 111) for approximately 1.1 miles. (14-26TAP)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$52,090			\$41,672		\$10,418	\$52,090	Towns
CON			\$943,600		\$630,880		\$312,720	\$943,600	Towns, TAP
		\$52,090	\$943,600		\$672,552		\$323,138	\$995,690	
Regionally Significant:	N	CAA Code:	E-4	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$1,154,139

GREENLAND (43849)**PENDING**Project Route/Location: **NH 33****Scope:** Engineering assessment to improve resiliency and capacity to NH33 bridge over Winnicut River.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE				\$125,000	\$125,000			\$125,000	STBG-FLEX, Toll Credit
				\$125,000	\$125,000			\$125,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$125,000

HAMPTON - PORTSMOUTH (26485)

APPROVED

Project Route/Location: **Hampton Branch Rail Corridor**

Scope: Acquire 9.7 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$330,000	\$55,000			\$385,000			\$385,000	CMAQ, Toll Credit
ROW		\$1,100			\$1,100			\$1,100	CMAQ, Toll Credit
CON			\$1,980,000		\$1,980,000			\$1,980,000	CMAQ, Toll Credit
	\$330,000	\$56,100	\$1,980,000		\$2,366,100			\$2,366,100	
Regionally Significant: N CAA Code: E-33 Managed By: DOT RPCS: RPC									Total Project Cost: \$8,234,104

HAMPTON - PORTSMOUTH (26485)

PENDING

Project Route/Location: **Hampton Branch Rail Corridor**

Scope: Acquire 9.6 miles RR Corridor Hampton-Portsmouth & improve existing corridor surface for bike/ped

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$330,000	\$275,000			\$605,000			\$605,000	CMAQ, Toll Credit
ROW		\$1,100			\$1,100			\$1,100	CMAQ, Toll Credit
CON			\$5,500,000		\$5,500,000			\$5,500,000	CMAQ, Toll Credit
	\$330,000	\$276,100	\$5,500,000		\$6,106,100			\$6,106,100	
Regionally Significant: N CAA Code: E-33 Managed By: DOT RPCS: RPC									Total Project Cost: \$11,974,104

NEWFIELDS - NEWMARKET (28393)**APPROVED**Project Route/Location: **NH 108****Scope:** Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE				\$290,616	\$290,616			\$290,616	STBG5-200K, Toll Credit
				\$290,616	\$290,616			\$290,616	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC, SRPC	Total Project Cost:	\$6,773,974

NEWFIELDS - NEWMARKET (28393)**PENDING**Project Route/Location: **NH 108****Scope:** Bridge Replacement for bridges carrying NH 108 over BMRR lines Br No 127/081 & 125/054

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE				\$290,616	\$290,616			\$290,616	STBG5-200K, Toll Credit
ROW				\$113,080	\$113,080			\$113,080	STBG5-200K, Toll Credit
				\$403,696	\$403,696			\$403,696	
Regionally Significant:	N	CAA Code:	E-19	Managed By:	DOT	RPCS:	RPC, SRPC	Total Project Cost:	\$6,921,546

NEWINGTON (42879)**APPROVED**Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd****Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$40,000			\$32,000		\$8,000	\$40,000	CMAQ, Towns
		\$40,000			\$32,000		\$8,000	\$40,000	
Regionally Significant:	N	CAA Code:	E-51	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$489,759

NEWINGTON (42879)**PENDING**Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd****Scope:** Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$144,650			\$115,720		\$28,930	\$144,650	CMAQ, Towns
		\$144,650			\$115,720		\$28,930	\$144,650	
Regionally Significant:	N	CAA Code:	E-51	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$594,409

NEWTON (41436)**APPROVED**Project Route/Location: **Pond Street****Scope:** Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$84,810	\$29,062	\$113,872			\$113,872	STBG-BR, Toll Credit
			\$84,810	\$29,062	\$113,872			\$113,872	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,534,948

NEWTON (41436)**PENDING**Project Route/Location: **Pond Street****Scope:** Address the Red List bridge carrying Pond Street over PAR in the Town of Newton (064/107)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$84,810	\$59,593	\$144,403			\$144,403	STBG-BR, Toll Credit
			\$84,810	\$59,593	\$144,403			\$144,403	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$1,565,480

NORTH HAMPTON (42979)**APPROVED**Project Route/Location: **I-95****Scope:** I-95 Exit 2 Bridge 078/070 Rehab to include deck replacement and bridge painting

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$25,000					\$25,000		\$25,000	TRR
CON		\$2,261,600	\$2,113,568			\$4,375,168		\$4,375,168	TRR
	\$25,000	\$2,261,600	\$2,113,568			\$4,400,168		\$4,400,168	
Regionally Significant:	Y	CAA Code: E-18	Managed By: DOT		RPCS: RPC			Total Project Cost:	\$4,425,168

NORTH HAMPTON (42979)**PENDING**Project Route/Location: **I-95****Scope:** I-95 Exit 2 Bridge 078/070 Rehab to include deck replacement and bridge painting

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$45,000	\$440,500				\$485,500		\$485,500	TRR
CON			\$2,200,000	\$2,878,400		\$5,078,400		\$5,078,400	TRR
	\$45,000	\$440,500	\$2,200,000	\$2,878,400		\$5,563,900		\$5,563,900	
Regionally Significant:	Y	CAA Code: E-18	Managed By: DOT		RPCS: RPC			Total Project Cost:	\$5,565,000

PORTSMOUTH (43760)**PENDING**Project Route/Location: **I-95****Scope:** Soundwalls/privacy fence along I-95 in Portsmouth

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE			\$500,000			\$500,000		\$500,000	TPK-CAP
CON				\$7,000,000	\$7,000,000			\$7,000,000	NHPP, Toll Credit
			\$500,000	\$7,000,000	\$7,000,000	\$500,000		\$7,500,000	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	RPC	Total Project Cost:	\$10,500,001

PROGRAM (CRDR)**APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$760,000	\$400,000	\$100,000	\$100,000	\$1,360,000			\$1,360,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$5,500	\$106,700	\$54,100	\$25,000	\$191,300			\$191,300	NHPP, Toll Credit, STBG-FLEX
CON	\$1,459,500	\$1,870,000	\$5,408,270	\$1,594,900	\$10,332,670			\$10,332,670	NHPP, STBG-FLEX, Toll Credit
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll Credit
	\$2,225,000	\$2,381,700	\$5,567,370	\$1,724,900	\$11,898,970			\$11,898,970	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$62,096,666

PROGRAM (CRDR)**PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$760,000	\$400,000	\$100,000	\$100,000	\$1,360,000			\$1,360,000	NHPP, STBG-FLEX, Toll Credit
ROW	\$5,500	\$106,700	\$54,100	\$25,000	\$191,300			\$191,300	NHPP, Toll Credit, STBG-FLEX
CON	\$1,459,500	\$1,870,000	\$7,408,270	\$3,594,900	\$14,332,670			\$14,332,670	NHPP, STBG-FLEX, Toll Credit
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll Credit
	\$2,225,000	\$2,381,700	\$7,567,370	\$3,724,900	\$15,898,970			\$15,898,970	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$82,096,666

PROGRAM (MOBIL)

PENDING

Project Route/Location: **Various**

Scope: Municipal Bridge Rehabilitation and Replace Projects

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
CON			\$6,750,000	\$6,750,000	\$13,500,000			\$13,500,000	MOBIL
			\$6,750,000	\$6,750,000	\$13,500,000			\$13,500,000	
Regionally Significant:	N	CAA Code:	ALL	Managed By:	Muni/Local	RPCS:	Statewide	Total Project Cost:	\$33,750,000

PROGRAM (MOBRR)**APPROVED**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$100,000	\$500,000	\$500,000	\$1,040,000		\$260,000	\$1,300,000	Other, STBG-FLEX
ROW	\$25,000	\$55,000	\$100,000	\$100,000	\$224,000		\$56,000	\$280,000	Other, STBG-FLEX
CON	\$4,400,000	\$4,470,000	\$7,225,000	\$7,225,000	\$18,656,000		\$4,664,000	\$23,320,000	Other, STBG-FLEX
	\$4,625,000	\$4,625,000	\$7,825,000	\$7,825,000	\$19,920,000		\$4,980,000	\$24,900,000	
Regionally Significant:	N	CAA Code: ALL	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$101,925,200				

PROGRAM (MOBRR)**PENDING**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$100,000	\$500,000	\$500,000	\$1,040,000		\$260,000	\$1,300,000	Other, STBG-FLEX
ROW	\$25,000	\$55,000	\$100,000	\$100,000	\$224,000		\$56,000	\$280,000	Other, STBG-FLEX
CON	\$4,400,000	\$4,470,000	\$12,225,000	\$17,725,000	\$31,056,000		\$7,764,000	\$38,820,000	Other, STBG-FLEX
	\$4,625,000	\$4,625,000	\$12,825,000	\$18,325,000	\$32,320,000		\$8,080,000	\$40,400,000	
Regionally Significant:	N	CAA Code: ALL	Managed By: Muni/Local	RPCS: Statewide	Total Project Cost: \$127,925,200				

PROGRAM (TSMO)**APPROVED**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$1,050,000	\$725,000	\$725,000	\$2,850,000			\$2,850,000	NHPP, STBG-FLEX, Toll Credit
	\$350,000	\$1,050,000	\$725,000	\$725,000	\$2,850,000			\$2,850,000	

Regionally Significant: N CAA Code: E-7 Managed By: DOT RPCS: Statewide Total Project Cost: \$15,375,000

PROGRAM (TSMO)**PENDING**Project Route/Location: **Transportation Systems Management and Operations****Scope:** Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
OTHER	\$350,000	\$2,267,589	\$3,404,042	\$4,285,308	\$5,600,000		\$4,706,939	\$10,306,939	NHPP, STBG-FLEX, Toll Credit, Maine, Vermont
	\$350,000	\$2,267,589	\$3,404,042	\$4,285,308	\$5,600,000		\$4,706,939	\$10,306,939	

Regionally Significant: N CAA Code: E-7 Managed By: DOT RPCS: Statewide Total Project Cost: \$27,607,631

PROGRAM (USSS)**APPROVED**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	NHPP, STBG-FLEX, Toll Credit
CON	\$500,000	\$500,000	\$540,000	\$540,000	\$2,080,000			\$2,080,000	NHPP, STBG-FLEX, Toll Credit
	\$530,000	\$530,000	\$570,000	\$570,000	\$2,200,000			\$2,200,000	
Regionally Significant:	N	CAA Code: E-44	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$10,380,000

PROGRAM (USSS)**PENDING**Project Route/Location: **Various****Scope:** Project to update signing on state system

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000			\$120,000	NHPP, STBG-FLEX, Toll Credit
CON	\$500,000	\$3,090,000	\$540,000	\$540,000	\$4,670,000			\$4,670,000	NHPP, STBG-FLEX, Toll Credit
	\$530,000	\$3,120,000	\$570,000	\$570,000	\$4,790,000			\$4,790,000	
Regionally Significant:	N	CAA Code: E-44	Managed By: DOT		RPCS: Statewide			Total Project Cost:	\$10,380,000

SALEM TO MANCHESTER (10418X)**APPROVED**Project Route/Location: **I-93****Scope:** Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$159,500				\$159,500			\$159,500	STBG>200K, Toll Credit
	\$159,500				\$159,500			\$159,500	
Regionally Significant:	Y	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC, SNHPC	Total Project Cost:	\$8,926,455

SALEM TO MANCHESTER (10418X)**PENDING**Project Route/Location: **I-93****Scope:** Final Design (PE) and ROW for I-93 Salem to Manchester corridor post September 4, 2014

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$0				\$0	\$0		\$0	REMOVED, REMOVED
	\$0				\$0	\$0		\$0	
Regionally Significant:	Y	CAA Code:	N/E	Managed By:	DOT	RPCS:	RPC, SNHPC	Total Project Cost:	\$8,453,020

STATEWIDE (43931)**PENDING**Project Route/Location: **Various****Scope:** Construct Weigh-in-Motion Stations for Traffic Data Collection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$17,930			\$17,930			\$17,930	STBG-FLEX, Toll Credit
CON		\$2,796,310			\$2,796,310			\$2,796,310	STBG-FLEX, Toll Credit
		\$2,814,240			\$2,814,240			\$2,814,240	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	CNHRPC, RPC, SNHPC, SRPC	Total Project Cost:	\$2,814,240

STATEWIDE (43932)**PENDING**Project Route/Location: **Various****Scope:** Construct Vehicle Classification Stations and Vehicle Count Stations for Traffic Data Collection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$21,120			\$21,120			\$21,120	STBG-FLEX, Toll Credit
CON		\$2,253,240			\$2,253,240			\$2,253,240	STBG-FLEX, Toll Credit
		\$2,274,360			\$2,274,360			\$2,274,360	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	DOT	RPCS:	Statewide	Total Project Cost:	\$2,274,360

FUNDING SOURCES	2021				Total Programmed Inflated ⁽²⁾
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	
FHWA (Federal-Aid Formula) ^(1,5,6)					
Carbon Reduction Program	\$ -	\$ -	\$ -	\$ -	\$ -
Congestion Mitigation and Air Quality Program	\$ 18,673,830	\$ -	\$ 1,205,065	\$ 19,878,895	\$ 7,430,423
Highway Safety Improvement Program (HSIP)	\$ 14,898,943	\$ -	\$ -	\$ 14,898,943	\$ 7,731,232
National Highway Performance & Freight Promoting Resilient Operations (PROTECT)	\$ 101,975,762	\$ -	\$ 69,625	\$ 102,045,387	\$ 93,771,375
Recreational Trails	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation Trails	\$ 4,200,034	\$ -	\$ 312,500	\$ 4,512,534	\$ 1,562,500
Redistribution	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655
RL - Rail Highway	\$ 4,824,999	\$ -	\$ -	\$ 4,824,999	\$ 1,761,540
State Planning and Research	\$ 7,847,172	\$ 1,250	\$ 390,000	\$ 8,238,422	\$ 5,438,538
STBG-5 to 200K	\$ 8,575,653	\$ -	\$ 621,165	\$ 9,196,818	\$ 6,712,370
STBG 5k to 50k	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-Areas over 50K-200K	\$ -	\$ -	\$ -	\$ -	\$ -
STBG-Areas over 200K ⁽²⁾	\$ 8,917,525	\$ -	\$ 32,355	\$ 8,949,880	\$ 8,949,880
STB-Non Urban Areas Under 5K	\$ 12,469,115	\$ -	\$ 7,749	\$ 12,476,864	\$ 8,223,637
STBG-Off System Bridge	\$ 10,611,927	\$ -	\$ -	\$ 10,611,927	\$ 2,588,802
STBG-State Flexible ⁽²⁾	\$ 42,546,940	\$ -	\$ 2,219,565	\$ 44,766,505	\$ 44,766,505
TAP - Transportation Alternatives	\$ 4,937,500	\$ -	\$ 630,870	\$ 5,568,370	\$ 3,217,000
GRAND TOTAL	\$ 241,689,055	\$ 1,250	\$ 5,488,894	\$ 247,179,199	\$ 193,363,457
FHWA (Non-Formula Funds/Other)					
Bridge Special	\$ 240,000			\$ 240,000	\$ 240,000
DBE	\$ 65,000			\$ 65,000	\$ 65,000
FHWA Earmarks	\$ 160,000		\$ 40,000	\$ 200,000	\$ 200,000
Forest Highways				\$ -	\$ -
Highway Infr. Exempt	\$ 39,187,835		\$ 219,470	\$ 39,407,305	\$ 39,407,305
Local Tech Assistance Program	\$ 150,000			\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,500,000	\$ 69,625		\$ 2,569,625	\$ 2,569,625
NSTI National Summer Transportation Inst.	\$ 50,000			\$ 50,000	\$ 50,000
Repurposed Earmarks Non-Fed-Aid	\$ 181,827			\$ 181,827	\$ 181,827
SPR Exempt (FTA to FHWA Transfer)	\$ 457,912			\$ 457,912	\$ 457,912
STIC Funding	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ -	\$ -	\$ -	\$ -	\$ -
Training (OJT)	\$ 30,000			\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 43,122,574	\$ 94,625	\$ 259,470	\$ 43,476,669	\$ 43,476,669
All FHWA FUNDS TOTAL	\$ 284,811,629	\$ 95,875	\$ 5,748,364	\$ 290,655,868	\$ 236,840,126
FEDERAL TRANSIT ADMINISTRATION ⁽³⁾					
FTA5307	\$ 15,811,564	\$ -	\$ 3,763,760	\$ 19,575,324	\$ 19,575,324
FTA5310	\$ 2,728,160	\$ -	\$ 682,039	\$ 3,410,199	\$ 3,410,199
FTA5311	\$ 6,877,689	\$ -	\$ 6,877,689	\$ 13,755,378	\$ 13,755,377
FTA5339	\$ 8,009,828	\$ -	\$ 2,002,457	\$ 10,012,285	\$ 10,012,285
FTA funds transferred from CMAQ 41753	\$ -	\$ -	\$ -	\$ -	\$ -
FTA-Other	\$ 1,299,040	\$ 47,016	\$ 233,362	\$ 1,579,418	\$ 1,579,418
GRAND TOTAL	\$ 34,726,281	\$ 47,016	\$ 13,559,307	\$ 48,332,604	\$ 48,332,603
FHWA/FTA FUNDS TOTAL	\$ 319,537,910	\$ 142,891	\$ 19,307,671	\$ 338,988,472	\$ 285,172,729
INNOVATIVE & TURNPIKE FINANCING ⁽⁴⁾					
BETTERMENT	\$ -	\$ 6,162,332		\$ 6,162,332	\$ 6,162,332
GARVEE	\$ -	\$ -		\$ -	\$ -
RAISE Grant (43826)	\$ -	\$ -		\$ -	\$ -
RZED	\$ -	\$ -	\$ 1,409,496	\$ 1,409,496	\$ 1,409,496
SB367-4 Cents	\$ -	\$ 11,328,885		\$ 11,328,885	\$ 11,328,885
Turnpike Capital	\$ -	\$ 33,882,908		\$ 33,882,908	\$ 33,882,908
Turnpike Renewal & Replacement	\$ -	\$ 11,296,123		\$ 11,296,123	\$ 11,296,123
GRAND TOTAL	\$ -	\$ 62,670,248	\$ 1,409,496	\$ 64,079,744	\$ 64,079,744
ALL FUNDING SOURCES TOTAL	\$ 319,537,910	\$ 62,813,139	\$ 20,717,167	\$ 403,068,216	\$ 349,252,473

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 (3) - Federal Transit Administration Apportionment funds include current apportionment and prior grant funds.
 (4) - Innovative & Turnpike Financing includes STIP projects only.
 (5) - Federal Apportionment for 2022 is based on 4/6/2022 Status of Funds, with the exception of Carbon Reduction Program(CRP) and the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program .This information is per the FHWA Notice Classification Code N4510.864 dated 2/23/2022
 (6) - Federal expected amounts is based on the percentage breakdown of 2022 apportionment formulated into IJA projected authorization for 2023 & 2024.

FUNDING SOURCES	2022				Total Programmed Inflated
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	
FHWA (Federal-Aid Formula)^(1,5,6)					
Carbon Reduction Program	\$ 5,120,503	\$ -	\$ -	\$ 5,120,503	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,050,794	\$ -	\$ 1,309,693	\$ 12,360,487	\$ 8,646,721
Highway Safety Improvement Program (HSIP)	\$ 11,916,721	\$ -	\$ -	\$ 11,916,721	\$ 9,049,081
National Highway Performance & Freight Promoting Resilient Operations (PROTECT)	\$ 118,645,035	\$ -	\$ -	\$ 118,645,035	\$ 60,544,920
Promoting Resilient Operations (PROTECT)	\$ 5,705,930	\$ -	\$ -	\$ 5,705,930	\$ -
Recreational Trails	\$ 1,255,265	\$ -	\$ 313,816	\$ 1,569,081	\$ 1,569,081
Redistribution	\$ 1,640,782	\$ -	\$ -	\$ 1,640,782	\$ 1,640,782
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,185,000
State Planning and Research	\$ 6,163,171	\$ -	\$ 390,000	\$ 6,553,171	\$ 5,196,436
STBG-5 to 200K	\$ 720,140	\$ -	\$ 76,027	\$ 796,167	\$ 2,316,425
STBG 5k to 50k	\$ 2,593,610	\$ -	\$ -	\$ 2,593,610	\$ 4,502,710
STBG-Areas over 50K-200K	\$ 5,973,308	\$ -	\$ -	\$ 5,973,308	\$ 5,973,308
STBG-Areas over 200K ⁽²⁾	\$ 6,497,745	\$ -	\$ 10,000	\$ 6,507,745	\$ 5,981,382
STB-Non Urban Areas Under 5K	\$ 11,621,600	\$ 717,581	\$ 19,121	\$ 12,358,302	\$ 16,093,378
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ -	\$ 4,897,123	\$ 2,696,250
STBG-State Flexible ⁽²⁾	\$ 14,526,297	\$ -	\$ 925,000	\$ 15,451,297	\$ 85,485,843
TAP - Transportation Alternatives	\$ 5,179,907	\$ -	\$ 638,400	\$ 5,818,307	\$ 3,192,000
GRAND TOTAL	\$ 214,732,931	\$ 717,581	\$ 3,682,057	\$ 219,132,569	\$ 214,073,317
FHWA (Non-Formula Funds/Other)					
Bridge Special	\$ -			\$ -	\$ -
DBE	\$ 65,000			\$ 65,000	\$ 65,000
FHWA Earmarks	\$ 563,205		\$ 107,496	\$ 670,701	\$ 670,701
Forest Highways	\$ 350,000			\$ 350,000	\$ 350,000
Highway Infr. Exempt	\$ 12,457,510			\$ 12,457,510	\$ 12,457,510
Local Tech Assistance Program	\$ 150,000			\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,501,098		\$ 175,509	\$ 2,676,607	\$ 2,675,509
NSTI National Summer Transportation Inst.	\$ 50,000			\$ 50,000	\$ 50,000
Repurposed Earmarks Non-Fed-Aid	\$ -			\$ -	\$ -
SPR Exempt (FTA to FHWA Transfer)	\$ 693,764			\$ 693,764	\$ 693,764
STIC Funding	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ 48,000		\$ 12,000	\$ 60,000	\$ 60,000
Training (OJT)	\$ 30,000			\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 17,008,577	\$ 25,000	\$ 295,005	\$ 17,328,582	\$ 17,327,484
All FHWA FUNDS TOTAL	\$ 231,741,508	\$ 742,581	\$ 3,977,062	\$ 236,461,151	\$ 231,400,801
FEDERAL TRANSIT ADMINISTRATION⁽³⁾					
FTA5307	\$ 17,078,071		\$ 3,499,342	\$ 20,577,413	\$ 20,577,413
FTA5310	\$ 3,197,782		\$ 599,445	\$ 3,797,227	\$ 2,997,227
FTA5311	\$ 6,970,183		\$ 6,970,183	\$ 13,940,366	\$ 13,940,366
FTA5339	\$ 7,859,006	\$ -	\$ 1,964,752	\$ 9,823,758	\$ 9,823,758
FTA funds transferred from CMAQ 41753	\$ 779,200	\$ -	\$ 194,800	\$ 974,000	\$ 974,000
FTA-Other	\$ 1,069,916		\$ 23,979	\$ 1,093,895	\$ 1,093,895
GRAND TOTAL	\$ 36,954,158	\$ -	\$ 13,252,501	\$ 50,206,659	\$ 49,406,659
FHWA/FTA FUNDS TOTAL	\$ 268,695,666	\$ 742,581	\$ 17,229,563	\$ 286,667,810	\$ 280,807,460
INNOVATIVE & TURNPIKE FINANCING⁽⁴⁾					
BETTERMENT	\$ -	\$ 6,007,110	\$ -	\$ 6,007,110	\$ 6,007,110
GARVEE	\$ -	\$ -	\$ -	\$ -	\$ -
RAISE Grant (43826)	\$ 878,507		\$ 175,693	\$ 1,054,200	\$ 1,054,200
RZED	\$ -	\$ -	\$ 1,029,820	\$ 1,029,820	\$ 1,029,820
SB367-4 Cents	\$ -	\$ 4,120,674		\$ 4,120,674	\$ 4,120,674
Turnpike Capital	\$ -	\$ 28,962,296		\$ 28,962,296	\$ 28,962,296
Turnpike Renewal & Replacement	\$ -	\$ 6,818,037		\$ 6,818,037	\$ 6,818,037
GRAND TOTAL	\$ 878,507	\$ 45,908,117	\$ 1,205,513	\$ 47,992,137	\$ 47,992,137
ALL FUNDING SOURCES TOTAL	\$ 269,574,173	\$ 46,650,698	\$ 18,435,076	\$ 334,659,947	\$ 328,799,597

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(3) - Federal Transit Administration Apportionment funds include current apportionment and prior grant funds.

(4) - Innovative & Turnpike Financing includes STIP projects only.

(5) - Federal Apportionment for 2022 is based on 4/6/2022 Status of Funds, with the exception of Carbon Reduction Program(CRP) and the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program .This information is per the FHWA Notice Classification Code N4510.864 dated 2/23/2022

(6) - Federal expected amounts is based on the percentage breakdown of 2022 apportionment formulated into IJA projected authorization for 2023 & 2024.

FUNDING SOURCES	2023				
	Federal Resources Available ⁽¹²⁾	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid Formula)^(1,5,6)					
Carbon Reduction Program	\$ 5,242,015	\$ -	\$ -	\$ 5,242,015	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,313,034		\$ 552,911	\$ 11,865,945	\$ 8,990,257
Highway Safety Improvement Program (HSIP)	\$ 12,199,510		\$ -	\$ 12,199,510	\$ 12,427,908
National Highway Performance & Freight Promoting Resilient Operations (PROTECT)	\$ 121,460,530		\$ -	\$ 121,460,530	\$ 106,952,672
Promoting Resilient Operations (PROTECT)	\$ 5,841,334		\$ -	\$ 5,841,334	\$ -
Recreational Trails	\$ 1,285,053		\$ 381,250	\$ 1,666,303	\$ 1,906,250
Redistribution	\$ 2,031,156		\$ -	\$ 2,031,156	\$ 1,640,782
RL - Rail Highway	\$ 1,254,070		\$ -	\$ 1,254,070	\$ 1,180,000
State Planning and Research	\$ 6,324,782		\$ 390,000	\$ 6,714,782	\$ 6,492,280
STBG-5 to 200K	\$ 737,229		\$ 26,186	\$ 763,415	\$ 7,139,957
STBG 5k to 50k	\$ 2,655,157		\$ -	\$ 2,655,157	\$ -
STBG-Areas over 50K-200K	\$ 6,115,057		\$ -	\$ 6,115,057	\$ 5,204,483
STBG-Areas over 200K ⁽²⁾	\$ 6,651,939		\$ 821,355	\$ 7,473,294	\$ 8,712,531
STB-Non Urban Areas Under 5K	\$ 11,897,385	\$ -	\$ 12,893	\$ 11,910,278	\$ 32,917,451
STBG-Off System Bridge	\$ 5,013,334		\$ -	\$ 5,013,334	\$ 987,730
STBG-State Flexible ⁽²⁾	\$ 17,942,203		\$ 3,302,480	\$ 21,244,683	\$ 30,621,664
TAP - Transportation Alternatives	\$ 5,302,828		\$ 778,848	\$ 6,081,676	\$ 3,894,240
GRAND TOTAL	\$ 223,266,616	\$ -	\$ 6,265,923	\$ 229,532,539	\$ 229,068,205
FHWA (Non-Formula Funds/Other)					
Bridge Special				\$ -	\$ -
DBE	\$ 79,300			\$ 79,300	\$ 79,300
FHWA Earmarks	\$ 1,448,453		\$ 362,113	\$ 1,810,566	\$ 1,810,566
Forest Highways	\$ 427,000			\$ 427,000	\$ 427,000
Highway Infr. Exempt	\$ 17,743,932			\$ 17,743,932	\$ 17,743,932
Local Tech Assistance Program	\$ 183,000			\$ 183,000	\$ 183,000
NHPP Exempt	\$ 2,501,098		\$ 50,800	\$ 2,551,898	\$ 2,550,800
NSTI National Summer Transportation Inst.	\$ 61,000			\$ 61,000	\$ 61,000
Repurposed Earmarks Non-Fed-Aid					
SPR Exempt (FTA to FHWA Transfer)	\$ 693,764			\$ 693,764	\$ 693,764
STIC Funding	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ 404,000		\$ 101,000	\$ 505,000	\$ 505,000
Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
GRAND TOTAL	\$ 23,678,147	\$ 25,000	\$ 513,913	\$ 24,217,060	\$ 24,215,962
All FHWA FUNDS TOTAL	\$ 246,944,763	\$ 25,000	\$ 6,779,836	\$ 253,749,599	\$ 253,284,167
FEDERAL TRANSIT ADMINISTRATION⁽³⁾					
FTA5307	\$ 12,774,874	\$ -	\$ 3,530,689	\$ 16,305,563	\$ 16,305,563
FTA5310	\$ 2,012,864	\$ -	\$ 503,216	\$ 2,516,080	\$ 2,516,080
FTA5311	\$ 4,811,564	\$ -	\$ 4,811,564	\$ 9,623,128	\$ 9,623,128
FTA5339	\$ 7,946,186	\$ -	\$ 1,986,547	\$ 9,932,733	\$ 9,932,733
FTA funds transferred from CMAQ 41753					
FTA-Other				\$ -	\$ -
GRAND TOTAL	\$ 27,545,488	\$ -	\$ 10,832,016	\$ 38,377,504	\$ 38,377,504
FHWA/FTA FUNDS TOTAL	\$ 274,490,251	\$ 25,000	\$ 17,611,852	\$ 292,127,103	\$ 291,661,671
INNOVATIVE & TURNPIKE FINANCING⁽⁴⁾					
BETTERMENT		\$ 6,024,364	\$ -	\$ 6,024,364	\$ 6,024,364
GARVEE		\$ -	\$ -	\$ -	\$ -
RAISE Grant (43826)	\$ 5,203,542	\$ -	\$ 1,040,658	\$ 6,244,200	\$ 6,244,200
RZED		\$ -	\$ 953,075	\$ 953,075	\$ 953,075
SB367-4 Cents		\$ 4,038,193	\$ -	\$ 4,038,193	\$ 4,038,193
Turnpike Capital		\$ 44,376,587	\$ -	\$ 44,376,587	\$ 44,376,587
Turnpike Renewal & Replacement		\$ 7,104,773	\$ -	\$ 7,104,773	\$ 7,104,773
GRAND TOTAL	\$ 5,203,542	\$ 61,543,917	\$ 1,993,733	\$ 68,741,192	\$ 68,741,192
ALL FUNDING SOURCES TOTAL	\$ 279,693,793	\$ 61,568,917	\$ 19,605,585	\$ 360,868,295	\$ 360,402,863

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 (4) - Innovative & Turnpike Financing includes STIP projects only.
 (5) - Federal Apportionment for 2022 is based on 4/6/2022 Status of Funds, with the exception of Carbon Reduction Program(CRP) and the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program .This information is per the FHWA Notice Classification Code N4510.864 dated 2/23/2022
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FUNDING SOURCES	2024				Total Programmed Inflated
	Federal Resources Available ⁽¹²⁾	State Resources Available	Local/Other Resources Available	Total Resources Available	
FHWA (Federal-Aid Formula)^(1,5,6)					
Carbon Reduction Program	\$ 5,346,862		\$ -	\$ 5,346,862	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,539,309		\$ -	\$ 11,539,309	\$ 1,576,370
Highway Safety Improvement Program (HSIP)	\$ 12,443,516		\$ -	\$ 12,443,516	\$ 13,056,257
National Highway Performance & Freight Promoting Resilient Operations (PROTECT)	\$ 123,889,899		\$ -	\$ 123,889,899	\$ 116,482,573
Promoting Resilient Operations (PROTECT)	\$ 5,958,168		\$ -	\$ 5,958,168	\$ -
Recreational Trails	\$ 1,310,756		\$ 381,250	\$ 1,692,006	\$ 1,906,250
Redistribution	\$ 2,071,782		\$ -	\$ 2,071,782	\$ 1,640,782
RL - Rail Highway	\$ 1,279,153		\$ -	\$ 1,279,153	\$ 1,185,000
State Planning and Research	\$ 6,541,285		\$ 390,000	\$ 6,931,285	\$ 6,492,280
STBG-5 to 200K	\$ 751,975		\$ 124,799	\$ 876,774	\$ 8,976,710
STBG 5k to 50k	\$ 2,708,264		\$ -	\$ 2,708,264	\$ 212,796
STBG-Areas over 50K-200K	\$ 6,237,366		\$ -	\$ 6,237,366	\$ 6,483,247
STBG-Areas over 200K ⁽²⁾	\$ 6,784,987		\$ -	\$ 6,784,987	\$ 5,024,754
STB-Non Urban Areas Under 5K	\$ 12,135,349		\$ 2,173	\$ 12,137,522	\$ 15,886,695
STBG-Off System Bridge	\$ 5,113,607		\$ -	\$ 5,113,607	\$ 2,251,536
STBG-State Flexible ⁽²⁾	\$ 18,301,071		\$ 3,865,000	\$ 22,166,071	\$ 43,483,595
TAP - Transportation Alternatives	\$ 5,408,892		\$ 778,848	\$ 6,187,740	\$ 3,894,240
GRAND TOTAL	\$ 227,822,241	\$ -	\$ 5,542,070	\$ 233,364,311	\$ 228,553,085
FHWA (Non-Formula Funds/Other)					
Bridge Special	\$ -			\$ -	\$ -
DBE	\$ 79,300			\$ 79,300	\$ 79,300
FHWA Earmarks	\$ -			\$ -	\$ -
Forest Highways	\$ 427,000			\$ 427,000	\$ 427,000
Highway Infr. Exempt	\$ 5,376,004			\$ 5,376,004	\$ 5,376,004
Local Tech Assistance Program	\$ 183,000			\$ 183,000	\$ 183,000
NHPP Exempt	\$ 2,501,098		\$ 42,430	\$ 2,543,528	\$ 2,542,430
NSTI National Summer Transportation Inst.	\$ 61,000			\$ 61,000	\$ 61,000
Repurposed Earmarks Non-Fed-Aid	\$ -			\$ -	\$ -
SPR Exempt (FTA to FHWA Transfer)	\$ 693,764			\$ 693,764	\$ 693,764
STIC Funding	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ -			\$ -	\$ -
Training (OJT)	\$ 36,600			\$ 36,600	\$ 36,600
GRAND TOTAL	\$ 9,457,766	\$ 25,000	\$ 42,430	\$ 9,525,196	\$ 9,524,098
All FHWA FUNDS TOTAL	\$ 237,280,007	\$ 25,000	\$ 5,584,500	\$ 242,889,507	\$ 238,077,183
FEDERAL TRANSIT ADMINISTRATION⁽³⁾					
FTA5307	\$ 13,035,164		\$ 3,602,104	\$ 16,637,268	\$ 16,637,268
FTA5310	\$ 2,069,122		\$ 517,280	\$ 2,586,402	\$ 2,586,402
FTA5311	\$ 4,907,795		\$ 4,907,795	\$ 9,815,590	\$ 9,815,590
FTA5339	\$ 4,535,111		\$ 1,133,778	\$ 5,668,889	\$ 5,668,889
FTA funds transferred from CMAQ 41753	\$ -			\$ -	\$ -
FTA-Other	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 24,547,192	\$ -	\$ 10,160,957	\$ 34,708,149	\$ 34,708,149
FHWA/FTA FUNDS TOTAL	\$ 261,827,199	\$ 25,000	\$ 15,745,457	\$ 277,597,656	\$ 272,785,332
INNOVATIVE & TURNPIKE FINANCING⁽⁴⁾					
BETTERMENT		\$ 6,000,000		\$ 6,000,000	\$ 6,000,000
GARVEE		\$ -	\$ -	\$ -	\$ -
RAISE Grant (43826)	\$ 9,382,866	\$ -	\$ 1,877,834	\$ 11,260,700	\$ 11,260,700
RZED		\$ -	\$ 691,720	\$ 691,720	\$ 691,720
SB367-4 Cents		\$ 4,600,074		\$ 4,600,074	\$ 4,600,074
Turnpike Capital		\$ 47,760,430		\$ 47,760,430	\$ 47,760,430
Turnpike Renewal & Replacement		\$ 3,565,310		\$ 3,565,310	\$ 3,535,310
GRAND TOTAL	\$ 9,382,866	\$ 61,925,814	\$ 2,569,554	\$ 73,878,234	\$ 73,848,234
ALL FUNDING SOURCES TOTAL	\$ 271,210,065	\$ 61,950,814	\$ 18,315,011	\$ 351,475,890	\$ 346,633,566

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 (4) - Innovative & Turnpike Financing includes STIP projects only.
 (5) - Federal Apportionment for 2022 is based on 4/6/2022 Status of Funds, with the exception of Carbon Reduction Program(CRP) and the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Formula Program .This information is per the FHWA Notice Classification Code N4510.864 dated 2/23/2022
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Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	DBE	DBE
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
General Fund	General Fund	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Interstate Maintenance	IM	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Local Tech Assistance Program	LTAP	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Maine	Maine	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
		STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
		STP-Safety	STP-Safety	STBG-Enhancement	STBG-ENH
				STBG-Safety	STBG-SAFE

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
BRGBIL	BIL-BRG				
STBG-5 to 49,999	STBG<50K				
STBG-50 to 200K	STBG50to200K				
TAP-Flex	TAP-Flex				
TAP-Non Urban Areas Under 5K	TAP<5K				
TAP-Transportation Alternatives	TAP				
MOBIL	MOBIL				
State Aid Bridge	SAB				

PROJECTS EXEMPT FROM CONFORMITY

SAFETY

- E-1 Railroad/highway crossing.
- E-2 Hazard elimination program.
- E-3 Safer non-Federal Aid system roads.
- E-4 Shoulder improvements.
- E-5 Increasing sight distance.
- E-6 Safety improvement program.
- E-7 Traffic control devices and operating assistance other than signalization projects.
- E-8 Railroad/highway crossing warning devices.
- E-9 Guardrails, median barriers, crash cushions.
- E-10 Pavement resurfacing and/or rehabilitation.
- E-11 Pavement marking demonstration.
- E-12 Emergency relief (23 U.S.C. 125).
- E-13 Fencing.
- E-14 Skid treatments.
- E-15 Safety roadside rest areas.
- E-16 Adding medians.
- E-17 Truck climbing lanes outside the urbanized area.
- E-18 Lighting improvements.
- E-19 Widening narrow pavements or reconstructing bridges (no additional travel lanes).
- E-20 Emergency truck pullovers.

MASS TRANSIT

- E-21 Operating assistance to transit agencies.
- E-22 Purchase of support vehicles.
- E-23 Rehabilitation of transit vehicles.{1}
- E-24 Purchase of office, shop, and operating equipment for existing facilities.
- E-25 Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)
- E-26 Construction or renovation of power, signal, communications systems.
- E-27 Construction of small passenger shelters and information kiosks.
- E-28 Construction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).
- E-29 Rehabilitation or reconstruction of track structures, track, and track bed in existing rights-of-way.
- E-30 Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.{1}
- E-31 Construction of new bus or rail storage/maintenance facilities categorically excluded in 23 CFR part 771.

AIR QUALITY

- E-32 Continuation of ride-sharing and van-pooling promotion activities at current levels.
- E-33 Bicycle and pedestrian facilities.

OTHER

Specific activities which do not involve or lead directly to construction, such as:

- E-34 Planning and technical studies.
- E-35 Grants for training and research programs.
- E-36 Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- E-37 Federal-aid systems revisions.
- E-38 Engineering to assess social, economic, and environmental effects of the proposed action to alternatives to that action.
- E-39 Noise attenuation.
- E-40 Advance land acquisitions (23 CFR part 712 or 23 CFR part 771).
- E-41 Acquisition of scenic easements.
- E-42 Plantings, landscaping, etc.
- E-43 Sign removal.
- E-44 Directional and informational signs.
- E-45 Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities).
- E-46 Repair of damage caused by natural disasters, civil unrest, or terrorist acts, exempt projects involving substantial functional, locational or capacity changes.

E-0 Other specific activities which do not involve or lead directly to construction.

ALL Statewide or Programmatic exempt projects for the entire state.

ATT Project is located in attainment area and, therefore, not subject to conformity.

PROJECTS EXEMPT FROM REGIONAL EMISSIONS ANALYSES

- E-51 Intersection channelization projects.
- E-52 Intersection signalization projects at individual intersections.
- E-53 Interchange reconfiguration projects.
- E-54 Changes in vertical and horizontal alignment.
- E-55 Truck size and weight inspection stations.
- E-56 Bus terminals and transfer points.

NON EXEMPT CODES

N/E Project is not exempt.

LMP Limited Maintenance Plan.